**BOARD OF MAYOR AND ALDERMEN**
**AGENDA for June 2, 2025**

1. **Call to Order**

2. **Prayer and Pledge**

3. **Roll Call**

4. **Approval of Agenda**

5. **Presentation**

   **A.** June Dairy Month representative Gracie Hawkins.

6. **Public Hearing**

   **A.** Ordinance No. 25-18 - Second Reading - An Ordinance to amend the City of Portland, Tennessee zoning map by rezoning 0 Riggs Avenue, from RS-20 (Residential) to PUD (Residential Planned Unit Development).

   **B.** Ordinance No. 25-19 – Second Reading – An Ordinance to amend Ordinance Number 387, combined zoning ordinance of the City of Portland, Tennessee and the Portland Planning region, to include regulations for specialty smoke and vape shops and similar materials.

   **C.** Ordinance No. 25-26 – Second Reading - An Ordinance of the City of Portland, Tennessee, amending budget Ordinance No. 24-32 for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

   **D.** Ordinance No. 25-27 Second Reading - An Ordinance of the City of Portland, Tennessee adopting the annual budget and tax rate for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

   **E.** Osaka Sushi, Hibachi, Steakhouse - Libin Zheng - On Premises Beer Permit at 152 West Knight St., Portland, TN.

7. **Public Comment Period**
   In accordance with Tennessee Public Chapter No. 300 and City Resolution In accordance with Tennessee Public Chapter No. 300 and City Resolution #24-21, public comments are allowed when those comments are germane to agenda items, except where otherwise prohibited; and the number of individuals speaking may be limited to ensure opposing viewpoints are fairly represented. Comments are limited to 5 minutes per individual.

8. **Communications from Council Members**

9. **Mayor's Report**

10. **Alcohol Beverage Board**

    **A.** Osaka Sushi, Hibachi, Steakhouse - Libin Zheng - On Premises Beer Permit at 152 West Knight St., Portland, TN.

11. **Consent Calendar**

    **A.** Ordinance No. 25-29 - Second Reading – An Ordinance to authorize acceptance of best bids for various chemicals for the City of Portland for fiscal year 2026.

    **B.** Ordinance No. 25-30 - Second Reading – An Ordinance authorizing an agreement between the City of Portland, Bar Environmental, Southern Sales, and John Bouchard & Sons Co., for water/wastewater pump/motor maintenance services and appurtenances.

**C.** Ordinance No. 25-31 - Second Reading – An Ordinance authorizing the acceptance of the best bids for the purchase of supplies in the Portland Natural Gas Department effective July 1, 2025, through June 30, 2026.

**D.** Ordinance No. 25-32 - Second Reading – An Ordinance authorizing the acceptance of the best bids for the purchase of supplies in the Wastewater Collection Department for fiscal year 2025/2026.

**E.** Ordinance No. 25-33 - Second Reading - An Ordinance authorizing the acceptance of the best bids for the purchase of supplies in the Water Distribution Department for fiscal year 2025/2026.

**F.** Ordinance No. 25-34 - Second Reading – An Ordinance authorizing an agreement between the City of Portland, Tennessee, and OHM Advisors for professional services for Water and Sewer Hydraulic Modeling.

**G.** Department Reports

**H.** Minutes from May 5, 2025 City Council Meeting

## 12. Community Development – Vice-Mayor Megann Thompson

## 13. Finance – Alderman Vince Ellis

**A.** Ordinance No. 25-26 - Second Reading - An Ordinance of the City of Portland, Tennessee, amending budget Ordinance No. 24-32 for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

**B.** Ordinance No. 25-27 - Second Reading - An Ordinance of the City of Portland, Tennessee adopting the annual budget and tax rate for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

**C.** Ordinance No. 25-35 - First Reading – An Ordinance amending the Fund Balance Policy for the City of Portland.

**D.** Resolution No. 25-38 - A Resolution to approve the write-off of Outstanding Utility Customers' Accounts for fiscal year 2025.

**E.** Resolution No. 25-39 - A Resolution of The City of Portland, Tennessee, authorizing the issuance of interest-bearing Water and Sewer System revenue and tax capital outlay notes, Series 2025, in an amount not to exceed $757,000, and providing for the payment of said notes.

**F.** Resolution No. 25-40 - A Resolution to create a Restricted Asset Fund within each enterprise budget for future capital improvement plan projects and regulatory compliance.

**G.** Resolution No. 25-44 - A Resolution to assign certain fund balance amounts for future expenditures.

**H.** Resolution No. 25-45 – A Resolution selecting a Worker's Compensation Carrier for employees at the City of Portland.

## 14. Fire Department – Alderman Jody McDowell

**A.** Discussion - Safer Grant

## 15. Human Resources – Alderman Vince Ellis

**A.** Discussion - Vehicle take-home policy

**B.** Discussion - Hiring Policy

## 16. Legislative – Mayor Mike Callis

**A.** Resolution No. 25-41 - A Resolution to repeal and replace Resolution No. 24-21 and deferred Resolution No. 25-17 to adopt updated guidelines for Public Comments.

**B.** Resolution No. 25-42 - A Resolution to name the baseball, soccer and football fields at Richland Park the Dan Jenkins Sports Complex.

**C.** Resolution No. 25-43 - A Resolution to appoint three members of the City Council to an Ad-Hoc for the purpose of reviewing and reporting on certain operations and programs as directed by the City Council.

## 17. Municipal Airport – Alderman Mike Hall

## 18. Parks & Recreation – Alderman Brian Woodall

## 19. Planning & Codes – Vice-Mayor Megann Thompson

**A.** Ordinance No. 25-18 - Second Reading - An Ordinance to amend the City of Portland, Tennessee zoning map by rezoning 0 Riggs Avenue, from RS-20 (Residential) to PUD (Residential Planned Unit Development).

**B.** Ordinance No. 25-19 – Second Reading – An Ordinance to amend Ordinance Number 387, combined zoning ordinance of the City of Portland, Tennessee and the Portland Planning region, to include regulations for specialty smoke and vape shops and similar materials.

## 20. Police Department – Alderman Drew Jennings

## 21. Public Works – Alderman Brian Woodall

**A.** Discussion - Traffic Study

## 22. Utility Infrastructure – Alderman Charles Cole

**A.** Ordinance No. 25-36 - First Reading – An Ordinance to enter into an agreement with Perdue Trucking and Excavating for the 2025 Annual Water Service Line Replacement Project.

**B.** Discussion - Replacing at a minimum clay pipe along road frontage when subdividing land.

**C.** Discussion - Removing Fluoride in water.

## Adjournment

# ORDINANCE

# City of Portland, Tennessee

## No. 25 – 18

Second Reading

**AN ORDINANCE TO AMEND THE CITY OF PORTLAND, TENNESSEE ZONING MAP BY REZONING 0 RIGGS AVENUE, (MAP 33 and 39 PARCELS 107.01 AND 012.00) FROM RS-20 (RESIDENTIAL) TO PUD (RESIDENTIAL PLANNED UNIT DEVELOPMENT)**

**WHEREAS**, the City of Portland desires to amend the official zoning atlas of the City; and

**WHEREAS,** the City of Portland believes that such amendment will promote, protect, and facilitate the public health, safety, and welfare of the community through coordinated and practical land use and land development for the betterment of Portland's population; and

**WHEREAS,** the Portland Municipal Planning Commission recommended approval of the rezoning to PUD (Residential Planned Unit Development) by a vote of 7-0 at their March 11, 2025, meeting.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland, Tennessee, as follows:

**Section 1.** That the property described herein be, and the same is hereby, rezoned from County R-20 (Residential) to PUD (Residential Planned Unit Development)

Approximately 34.97 acres more or less, located at 0 Riggs Avenue as shown on the attached map.

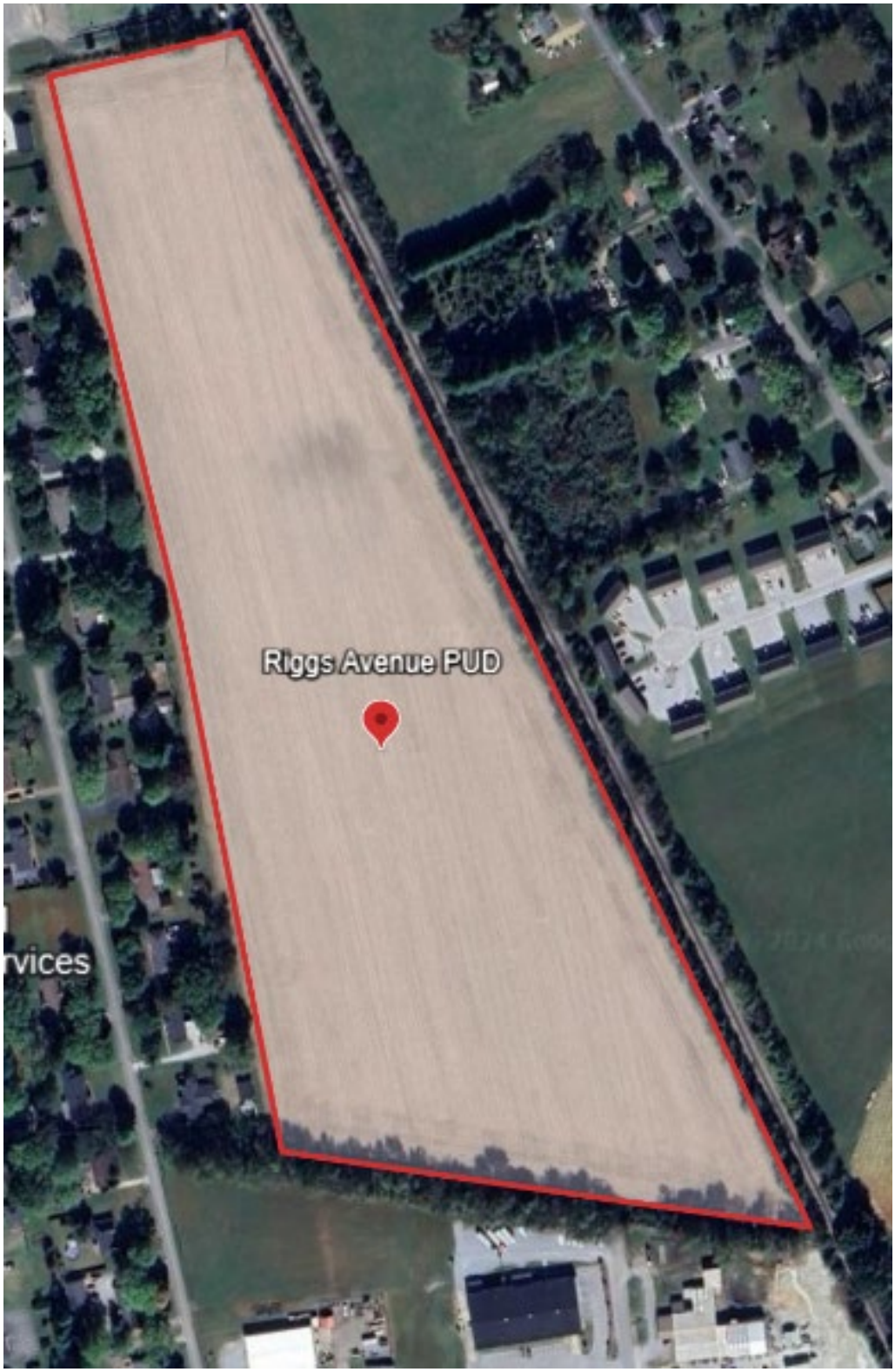
For reference, see Record Book 4117, Page 781-782 and Record Book 4928, Page 481-482, in the Register's Office of Sumner County, Tennessee, and being shown as Map 33 and 39, Parcels 107.01 and 012.00 for Sumner County, Tennessee.

**BE IT FURTHER ORDAINED** hat all Ordinances in conflict herewith are repealed to the extent of said conflict, and that this Ordinance shall become effect upon the annexation of the property and after its passage on final reading, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: April 21, 2025
Notice Published: Portland Leader - 5/7/25; City of Portland website – 5/6/25 to 6/3/25
Public Hearing: June 2, 2025
Passed Second Reading:


Riggs Avenue PUD
rvices

ORDINANCE

# City of Portland, Tennessee

## No. 24 – 19

Second Reading

**AN ORDINANCE TO AMEND ORDINANCE NUMBER 387, COMBINED ZONING ORDINANCE OF THE CITY OF PORTLAND, TENNESSEE AND THE PORTLAND PLANNING REGION TO INCLUDE REGULATIONS FOR SPECIALTY SMOKE AND VAPE SHOPS AND SIMILAR MATERIALS**

**WHEREAS,** the Zoning Ordinance is able to affix reasonable standards, provide for the orderly development of land, and include regulations for the stability of commercial areas within the city; and

**WHEREAS,** the City of Portland believes that the regulation of specialty smoke shops, vape shops, and similar materials will promote, protect, and facilitate the public health, safety, and welfare of the community through coordinated and practical land use and land development for the betterment of Portland's population; and

**WHEREAS,** the Portland Municipal Planning Commission met in regular session on April 8, 2025 whereby this item was listed as a Public Hearing item and a New Business item and the Planning Commission voted unanimously to refer to the City Council for approval.

**NOW, THEREFORE, BE IT ORDAINED** by the City of Portland, Tennessee, as follows:

**Section 1.** Article III: Construction of Language and Definitions, Chapter 2. Definition of Terms to add the following:

**Specialty Smoke Shops and Vape Shops and Similar Materials:** A person or business, in whole or in part, providing materials and services (broadly defined as specialty smoke shops) including smoke, vaping, and head shops that stock and sell tobacco, vaping, edibles, concentrates, cannabis, cannabidiol oil, kratom and similar materials and accessories. Specialty smoke shops are defined as any retail shop that includes more than twenty-five (25%) percent of the shop's public customer sales floor area dedicated to the stock and sale of the defined product materials and accessories defined in this section. The remaining public customer sales floor area shall be stocked for the sale of other retail product materials not including the product materials defined in this section.

**Section 2.** Article VII: Commercial District Regulations, Chapter 2. Uses and Structure, Table 7-201A to add the following:

| DISTRICTS | CBD | GCS | ISD | MPO | NSD | OPS | HCD |
|---|---|---|---|---|---|---|---|
| III. COMMERCIAL ACTIVITIES | | | | | | | |
| Z. Specialty Smoke Shops and Vape Shops and Similar Materials | X | C(14-507.3) | X | X | X | X | X |

**Section 3.** Article XIV: Administration and Enforcement, Chapter 5. Conditional Use Permits, to amend 14-507 Special Standards for Commercial Activities title section as follows:

**14-507 SPECIAL STANDARDS FOR COMMERCIAL ACTIVITIES**

A conditional use permit shall not be granted for the commercial activities specified in Subsection 14-507.1, 14-507.2, and 14-507.3, unless the standards established therein are met as a part of the conditions for issuing such permit in the applicable districts.

**Section 4.** Article XIV: Administration and Enforcement, Chapter 5. Conditional Use Permits, 14-507 Special Standards for Commercial Activities to add the following 14-507.3:

**14-507.3 Special Conditions for Specialty Smoke Shops and Vape Shops and Similar Materials**

(a) Shall not be allowed within:
    (1) 2,640 feet from any other Specialty Smoke Shop, Vape Shop, and Similar Materials business as measured in a straight line between the closest proximity of the specialty shop building corner or section or tenant space building corner to the closest proximity property corner of a property containing a specialty smoke shop.
    (2) 500 feet from any public or private school, day care, or public park property as measured in a straight line between the closest proximity of the specialty shop building corner or section or tenant space building corner to the closest proximity property corner of a property containing a public or private school, day care, public park.
(b) Shall not be allowed within the boundaries of the North Gateway Planning Study Area.
(c) Shall not be allowed to adjoin any residential zoned property.

**Section 5.** That all Ordinances in conflict herewith are repealed to the extent of said conflict, and that this Ordinance shall take effect from and after its passage on final reading, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: April 21, 2025
Notice Published: Portland Leader – 5/7/25; City of Portland website – 5/6/25 to 6/3/25
Public Hearing: June 2, 2025
Passed Second Reading:

# ORDINANCE

# City of Portland, Tennessee

## No. 25 – 26

Second Reading

**AN ORDINANCE OF THE CITY OF PORTLAND, TENNESSEE, AMENDING BUDGET ORDINANCE NO. 24-32 FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025**

**WHEREAS**, the Board of Mayor and Aldermen of Portland, Tennessee, assembled in regular session on the _____ of _____, _____, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Portland, Tennessee, during the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**Section 1.** The budget amendment is as follows:

| | | |
|---|---|---|
| GENERAL FUND | | |
| GENERAL FUND REVENUES | | |
| | | |
| Taxes | $1,132,422 | |
| Other Revenues | $670,557 | |
| TOTAL | | $1,802,900 |
| | | |
| GENERAL FUND EXPENSES | | |
| General Government | $108,000 | |
| Administrative | $55,000 | |
| Human Resources | $31,000 | |
| Planning | $35,000 | |
| Codes | $60,000 | |
| Police | $465,000 | |
| Fire | $211,000 | |
| Hwy & Streets | $465,000 | |
| Garage | $30,000 | |
| Animal Control | $40,000 | |
| Golf | $90,000 | |
| Parks | $55,000 | |
| Community Dev | $55,000 | |
| TOTAL | | $1,700,000 |

| | | | |
|---|---|---|---|
| AIRPORT FUND | | | |
| REVENUE | | | |
| Grants | | $105,000 | |
| Other Revenue | | $50,000 | |
| | TOTAL | | $155,000 |
| EXPENSE | | | |
| Operating | | $70,000 | |
| Grants | | $83,000 | |
| Airport upgrades | | $1,900,000 | This is from money Portland received last year. |
| | TOTAL | | $2,053,000 |
| | | | |
| STORMWATER FUND | | | |
| REVENUE | | | |
| Other Revenue | | $87,000 | |
| Fees | | $75,000 | |
| | TOTAL | | $162,000 |
| EXPENSE | | $115,000 | |
| | TOTAL | | $115,000 |
| | | | |
| SANITATION FUND | | | |
| REVENUE | | | |
| Other Revenue | | $145,000 | |
| | | | $145,000 |
| EXPENSE | | | |
| Operating | | $100,000 | |
| | TOTAL | | $100,000 |
| | | | |
| IMPACT FEE | | | |
| REVENUE | | | |
| Parks Impact Fee | | $15,000 | |
| | TOTAL | | $15,000 |
| EXPENSE | | | |
| Parks Impact Fee | | $10,000 | |
| | TOTAL | | $10,000 |
| | | | |
| WATER/SEWER | | | |
| REVENUE | | | |
| Proceeds from draw loan | | $1,978,706 | |
| Grants | | $577,000 | |
| Other Revenue | | $207,000 | |
| W/S Revenue | | $875,000 | |
| | TOTAL | | $3,637,706 |

| | | | |
|---|---|---|---|
| EXPENSE | | | |
| Water Plant | | $96,000 | |
| Water Distribution | | $268,000 | |
| Sewer Collection | | $266,000 | |
| Sewer Plant | | $101,000 | |
| Utilities Admin | | $75,000 | |
| | TOTAL | (Operating) | $806,000 |
| W/S Projects ( pd w/ cash) | | $3,418,706 | ($1,978,706 to TDOT109N) |
| | TOTAL | | $4,224,706 |
| | | | |
| NATURAL GAS | | | |
| REVENUE | | | |
| Revenue | | $248,000 | $248,000 |
| EXPENSE | | | |
| Operating | | $248,000 | |
| | TOTAL | | $248,000 |

**BE IT ENACTED** by the Board of Mayor and Alderman of Portland, Tennessee that this ordinance shall take effect from and after its passage, the welfare of the city requiring it.

_____ _____

Mayor Mike Callis Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025
Notice Published: Portland Sun – 5/13/25; Portland Leader - 5/14/25
Public Hearing – June 2, 2025
Passed Second Reading:

| General Fund | | | | Account code |
|---|---|---|---|---|
| Revenue | Increase | | Description | |
| | $1,132,400 | | Taxes - property tax | |
| | $425,000 | | Other Revenue - sale of easement TDOT | |
| | $173,000 | | Interest | |
| | $72,500 | | Sale of Equipment - Police,Streets, Fire, Park | |
| Total | **$1,802,900** | | | |
| | | | | |
| Expense | | | | |
| Gen Gov | $15,000 | | Salaries | 110 |
| | $25,000 | | technology | 248 |
| | $40,000 | | Software | 255 |
| | $10,000 | | repair & maintenance building | 266 |
| | $8,000 | | liability & property insurance | 510 |
| | $10,000 | | Strawberry Festival | 730 |
| Total | | $108,000 | | |
| | | | | |
| Admin | $30,000 | | salaries | 110 |
| | $10,000 | | public relations | 236 |
| | $5,000 | | travel | 280 |
| | $10,000 | | software | 255 |
| Total | | $55,000 | | |
| | | | | |
| HR | $21,000 | | other professional services (pay plan) | 259 |
| | $7,000 | | employee events | 316 |
| | $3,000 | | city employee training | 317 |
| Total | | $31,000 | | |
| | | | | |
| Planning | $25,000 | | site plan review | 174 |
| | $10,000 | | software | 255 |
| Total | | $35,000 | | |
| | | | | |
| Codes | $55,000 | | salaries | 110 |
| | $5,000 | | technology | 248 |
| Total | | $60,000 | | |
| | | | | |
| Police | $50,000 | | Overtime | 112 |
| | $15,000 | | License & fees | 247 |
| | $65,000 | | technology | 247 |
| | $5,000 | | physicals | 251 |
| | $30,000 | | software | 255 |
| | $55,000 | | vehicle repair | 261 |
| | $50,000 | | clothing & uniforms | 326 |
| | $75,000 | | duty equipment | 328 |
| | $120,000 | | machinery & equipment (resolution 25-23) | 940 |
| Total | | $465,000 | | |

| | | | | |
|---|---|---|---|---|
| Fire | $75,000 | | salaries | 110 |
| | $20,000 | | training | 148 |
| | $10,000 | | telephone | 245 |
| | $10,000 | | technology | 248 |
| | $50,000 | | vehicle repair and maintenance | 261 |
| | $30,000 | | repair and maintenance building | 266 |
| | $10,000 | | small items of equipment | 324 |
| | $6,000 | | clothing & uniforms | 326 |
| Total | | $211,000 | | |
| | | | | |
| Hwy & Sts | $15,000 | | overtime | 112 |
| | $35,000 | | employee insurance | 142 |
| | $30,000 | | software | 255 |
| | $25,000 | | repair small machinery | 262 |
| | $350,000 | | property maintenance (parking lot upgrades) and demo D. Jenkins bldg) | 265 |
| | $10,000 | | operating supplies | 320 |
| Total | | $465,000 | | |
| | | | | |
| Garage | $10,000 | | salaries | 110 |
| | $20,000 | | repair and maintenance building | 266 |
| Total | | $30,000 | | |
| | | | | |
| An Control | $15,000 | | salaries | 110 |
| | $5,000 | | vet services | 258 |
| | $10,000 | | repair and maintenance building | 266 |
| | $10,000 | | operating supplies | 320 |
| Total | | $40,000 | | |
| | | | | |
| Golf Cours | $15,000 | | overtime | 112 |
| | $25,000 | | employee health insurance | 142 |
| | $15,000 | | repairs to system | 260 |
| | $15,000 | | repair and maintenance building | 266 |
| | $20,000 | | proshop inventory | 325 |
| Total | | $90,000 | | |
| | | | | |
| Parks | $10,000 | | salaries | 110 |
| | $10,000 | | telephone | 245 |
| | $15,000 | | other professional services | 259 |
| | $15,000 | | athletic field maintenance | 267 |
| | $5,000 | | small items of equipment | 324 |
| Total | | $55,000 | | |
| | | | | |
| Comm Dev | $20,000 | | salaries | 110 |
| | $5,000 | | technology | 248 |
| | $30,000 | | other professional services | 259 |
| Total | | $55,000 | | |
| | | | | |
| **TOTAL GEN FUND** | | **$1,700,000** | | |

| | | | | |
|---|---|---|---|---|
| Airport Fund | | | | |
| Revenue | $105,000 | | Grants | |
| | $50,000 | | Other Revenue | |
| | **$155,000** | | | |
| | | | | |
| Expense | $10,000 | | salaries | 110 |
| | $10,000 | | telephone | 245 |
| | $50,000 | | other repair and maintenance | 269 |
| | $56,000 | | airport layout plan (grant) | 958 |
| | $15,000 | | BIL land acquistion (grant) | 966 |
| | $12,000 | | South apron expansion (grant) | 967 |
| | $1,900,000 | | DGA Airport updates | 965 |
| **Total** | | **$2,053,000** | | |
| | | | | |
| Stormwater | | | | |
| Revenue | $87,000 | | Other Revenue | |
| | $75,000 | | Fees | |
| | **$162,000** | | | |
| | | | | |
| Expense | $40,000 | | Salaries | 110 |
| | $10,000 | | Technology | |
| | $40,000 | | Engineering | 254 |
| | $10,000 | | Repairs-equipment | 262 |
| | $15,000 | | Building maintenance | 266 |
| **Total** | | **$115,000** | | |
| | | | | |
| Sanitation | | | | |
| Revenue | $130,000 | | Other Revenue | |
| | $15,000 | | Interest | |
| | **$145,000** | | | |
| | | | | |
| Expense | $100,000 | | Vehicle maintenance | 261 |
| **Total** | | **$100,000** | | |

Water & Sewer

| | | | | |
|---|---|---|---|---|
| Revenue | | | | |
| Grants | $102,000 | | Diesel Grant | |
| | $475,000 | | ARPA (City) | |
| Other Rev | $190,000 | | Interest | |
| | $1,978,706 | | Proceeds from loan | |
| | $17,000 | | Insurance Recoveries | |
| W/S Reven | $150,000 | | Metered water sales | |
| | $125,000 | | Meter Fees | |
| | $100,000 | | Developer Contributions | |
| | $30,000 | | Pay-in-lieu fee | |
| | $22,000 | | Road bore fee - water | |
| | $28,000 | | Admin Fee - water | |
| | $36,000 | | Non-refundable service connection | |
| | $50,000 | | New tap revenue - water | |
| | $150,000 | | Sewer charges | |
| | $61,000 | | Sewer capacity fee | |
| | $15,000 | | Mitchellville Sewer | |
| | $15,000 | | Admin Fee - sewer | |
| | $68,000 | | FOG Fee | |
| | $25,000 | | New tap revenue - sewer | |
| | | **$3,637,706** | | |

| | | | | |
|---|---|---|---|---|
| Expense | | | | |
| Water Plan | $25,000 | | Salaries | 110 |
| | $25,000 | | Chemicals | 322 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | $15,000 | | Machinery & Equipment | 940 |
| | | $96,000 | | |
| Water Dist | $12,000 | | Postage | 211 |
| | $15,000 | | Software | 255 |
| | $40,000 | | Other Professional service | 259 |
| | $15,000 | | Operating supplies | 320 |
| | $75,000 | | Inventory | 330 |
| | $25,000 | | Water purchased for resale | 353 |
| | $50,000 | | Depreciation | 540 |
| | $5,000 | | Bad Debt Expense | 741 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | $30,000 | | Machinery & Equipment | 940 |
| | | $268,000 | | |
| W/S Proj | $191,000 | | Eubanks Rd WL | 956 |
| | $65,000 | | Mason Tank | 964 |
| | $459,000 | | Hwy 52/Broadway WL | 991 |
| | $555,000 | | Water resource protection grant | 992 |
| | $170,000 | | Service line replacement | 993 |
| | $1,978,706 | | Deposit for 109 - TDOT | |
| | | $3,418,706 | | |

| | | | | |
|---|---|---|---|---|
| Sewer Coll | $40,000 | | Software | 255 |
| | $125,000 | | Inventory | 330 |
| | $65,000 | | Depreciation | 540 |
| | $5,000 | | Bad Debt Expense | 741 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | | $266,000 | | |
| Sewer Plan | $15,000 | | sewer analysis | 250 |
| | $10,000 | | software | 255 |
| | $30,000 | | other professional services | 259 |
| | $15,000 | | repair machinery | 262 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | | $101,000 | | |
| Business C | $15,000 | | Software | 255 |
| Util Admin | $60,000 | | Salaries and employee insurance | 110 |
| | | $75,000 | | |
| **Total** | | **$4,224,706** | | |
| | | | | |
| Gas | | | | |
| Revenue | | | | |
| Other Rev | $90,000 | | Interest | |
| | $26,000 | | Pipeline reimbursement | |
| | $60,000 | | metered gas sales | |
| | $16,000 | | Admin Fee- gas | |
| | $20,000 | | non-refundable service connection fee | |
| | $27,000 | | Oversized meter fee | |
| | $9,000 | | new tap fee | |
| | | $248,000 | | |
| Expense | $70,000 | | Employee insurance | 142 |
| | $15,000 | | Technology | 248 |
| | $60,000 | | Software | 255 |
| | $30,000 | | building maintenance (redo office) | 266 |
| | $30,000 | | small items of equipment | 324 |
| | $31,000 | | payment in lieu of taxes | 592 |
| | $22,000 | | Project Commodore | 962 |
| | $75,000 | | TGT Rd Gas Main | 967 |
| **Total** | | **$248,000** | | |

# ORDINANCE

# City of Portland, Tennessee

## No. 25 – 27

Second Reading

**AN ORDINANCE OF THE CITY OF PORTLAND, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.**

**WHEREAS**, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

**WHEREAS**, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

**WHEREAS,** the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE, BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland, Tennessee, as follows:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2026, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

| GENERAL FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Local Taxes | $ 9,486,182 | $ 10,757,009 | $ 11,223,500 |
| Licenses And Permits | 591,949 | 694,137 | 780,000 |
| Intergovernmental | 2,898,191 | 2,777,001 | 2,484,000 |
| Charges For Services | 21,916 | - | - |
| Fines And Forfeitures | 128,628 | 148,142 | 195,500 |
| Other | 373,089 | 1,213,466 | 668,900 |
| Other - Golf Revenue | 359,428 | | |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | 4,618,549 | |
| Insurance Recoveries | | 40,093 | 15,000 |
| Grant Proceeds | - | - | 2,783,600 |
| Sale of Capital Assets | - | - | - |
| Transfers In - from other funds | - | - | 10,000 |
| Transfers In - from other funds (PILOT) | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 13,859,383 | $ 20,248,397 | $ 18,160,500 |
| **Appropriations** | | | |
| **Expenditures** | | | |
| General Government | $ 1,033,497 | $ 1,456,065 | $ 1,711,603 |
| Administrative | $ 387,739 | $ 407,968 | $ 395,499 |
| Human Resources | $ 124,839 | $ 134,105 | $ 130,364 |
| Planning | $ 299,633 | $ 267,571 | $ 271,045 |
| Codes | $ 148,960 | $ 197,831 | $ 250,990 |
| Court | $ 81,589 | $ 81,186 | $ 105,213 |
| Police Department | 4,507,641 | 4,331,929 | 4,449,443 |
| Fire Department | 3,649,553 | 2,936,411 | 5,114,162 |
| Hwy & Streets | 1,518,547 | 1,180,181 | 1,308,234 |
| City Garage | 180,667 | 185,202 | 210,829 |
| State Street Aid | 474,173 | 401,861 | 475,000 |
| Animal Control | 84,313 | 138,023 | 112,596 |
| Grants and Projects | 709,144 | 2,377,057 | 5,753,850 |
| Golf Course | 595,727 | 590,832 | 643,236 |
| Parks & Recreation | 1,296,310 | 940,568 | 1,072,532 |
| Community Development | 124,781 | 138,396 | 266,888 |
| **Other Financing Uses** | | | |
| Transfers Out - to other funds | 1,264,229 | 1,074,267 | 1,044,127 |
| **Total Appropriations** | $ 16,481,342 | $ 16,839,453 | $ 23,315,611 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(2,621,959)** | **3,408,944** | **(5,155,111)** |
| **Beginning Fund Balance July 1** | 10,233,283 | 7,611,324 | 11,020,268 |
| **Ending Fund Balance June 30** | **$ 7,611,324** | **$ 11,020,268** | **$ 5,865,157** |
| **Ending Fund Balance as a % of Total Appropriations** | 46.2% | 65.4% | 25.2% |

**Debt Service paid from General Fund**

| **Debt Management** | | | | |
|---|---|---|---|---|
| #64 GO Bond | Bond Principal Paid | $ 195,000 | $ 200,000 | $ 205,000 |
| #64 GO Bond | Bond Interest Paid | 204,563 | 199,200 | 193,700 |
| #75 GO Bond | Bond Principal Paid | 75,000 | 80,000 | 85,000 |
| #75 GO Bond | Bond Interest Paid | 117,844 | 114,094 | 110,093 |
| #80TMBF | Loan Agreement Principal Paid | 227,000 | 233,000 | 240,000 |
| #80TMBF | Loan Agreement Interest Paid | 20,136 | 164,473 | 157,834 |
| | **Total Annual Debt Service Payments** | $ 839,543 | $ 990,767 | $ 991,627 |

| AIRPORT | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 206 |
|---|---|---|---|
| **Revenues** | | | |
| Grant Revenue | $ 503,850 | $ 362,232 | $ 15,000 |
| Other Revenue | 161,449 | 223,318 | 152,000 |
| Fuel Revenue | 269,009 | 189,704 | 235,000 |
| **Other Financing Sources** | | | |
| Insurance Recoveries | 13,197 | | |
| Transfers In - from other funds | 106,000 | 83,500 | 52,500 |
| **Total Revenues and Other Financing Sources** | $ 1,053,505 | $ 858,754 | $ 454,500 |
| **Appropriations** | | | |
| Airport Expense | $ 977,227 | $ 571,616 | $ 450,889 |
| **Total Appropriations** | $ 977,227 | $ 571,616 | $ 450,889 |
| **Change in Fund Balance (Revenues - Appropriations)** | **76,278** | **287,138** | **3,611** |
| **Beginning Fund Balance July 1** | 182,760 | 259,038 | 546,176 |
| **Ending Fund Balance June 30** | **$ 259,038** | **$ 546,176** | **$ 549,787** |
| **Ending Fund Balance as a % of Total Appropriations** | 26.5% | 95.5% | 121.9% |

| DRUG FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Fines And Forfeitures | $ 8,415 | $ 9,063 | $ 2,000 |
| Other | - | - | - |
| **Other Financing Sources** | | | |
| Sale of Confiscated Equipment | - | 12,000 | 2,000 |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 8,415 | $ 21,063 | $ 4,000 |
| **Appropriations** | | | |
| Drug Enforcement | $ 45,130 | $ 1,589 | $ 3,000 |
| Transfer to General for K-9 Expense | - | 10,000 | 10,000 |
| **Total Appropriations** | $ 45,130 | $ 11,589 | $ 13,000 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(36,715)** | **9,474** | **(9,000)** |
| **Beginning Fund Balance July 1** | 60,295 | 23,580 | 33,054 |
| **Ending Fund Balance June 30** | **$ 23,580** | **$ 33,054** | **$ 24,054** |
| **Ending Fund Balance as a % of Appropriations** | 52.2% | 285.2% | 185.0% |

| STORMWATER | Actual FY 2024 | Estimated 6/1/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Stormwater Revenues | $ 1,021,707 | $ 1,131,024 | $ 1,176,500 |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | - | - |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 1,021,707 | $ 1,131,024 | $ 1,176,500 |
| **Appropriations** | | | |
| Stormwater Expense | $ 1,166,917 | $ 1,028,546 | $ 1,129,821 |
| Debt Service - Principal and Interest | - | - | - |
| **Total Appropriations** | $ 1,166,917 | $ 1,028,546 | $ 1,129,821 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(145,210)** | **102,478** | **46,679** |
| **Beginning Fund Balance July 1** | 468,066 | 322,856 | 425,334 |
| **Ending Fund Balance June 30** | **$ 322,856** | **$ 425,334** | **$ 472,013** |
| **Ending Fund Balance as a % of Total Appropriations** | 27.7% | 41.4% | 41.8% |

| SANITATION (SOLID WASTE) | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Sanitation Revenue | $ 1,451,741 | $ 1,509,693 | $ 1,480,603 |
| | - | - | - |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | - | - |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 1,451,741 | $ 1,509,693 | $ 1,480,603 |
| **Appropriations** | | | |
| Sanitation Expense | $ 1,225,251 | $ 1,073,207 | $ 1,874,429 |
| Debt Service - Principal and Interest | - | - | - |
| **Total Appropriations** | $ 1,225,251 | $ 1,073,207 | $ 1,874,429 |
| **Change in Fund Balance (Revenues - Appropriations)** | **226,490** | **436,486** | **(393,826)** |
| **Beginning Fund Balance July 1** | 715,819 | 942,309 | 1,378,795 |
| **Ending Fund Balance June 30** | **$ 942,309** | **$ 1,378,795** | **$ 984,969** |
| **Ending Fund Balance as a % of Total Appropriations** | 76.9% | 128.5% | 52.5% |

| E-CITATION FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| E-Citation Revenues | $ 2,749 | $ 2,980 | $ 1,100 |
| | - | - | - |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | - | - |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 2,749 | $ 2,980 | $ 1,100 |
| **Appropriations** | | | |
| E-Citation Expense | $ - | $ - | $ 1,100 |
| Debt Service - Principal and Interest | - | - | - |
| **Total Appropriations** | $ - | $ - | $ 1,100 |
| **Change in Fund Balance (Revenues - Appropriations)** | **2,749** | **2,980** | **-** |
| **Beginning Fund Balance July 1** | 8,910 | 11,659 | 14,639 |
| **Ending Fund Balance June 30** | **$ 11,659** | **$ 14,639** | **$ 14,639** |
| **Ending Fund Balance as a % of Total Appropriations** | #DIV/0! | #DIV/0! | 1330.8% |

| IMPACT FEE FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Park Impact Fee Revenue | $ 40,680 | $ 36,815 | $ 20,000 |
| Police Impact Fee Revenue | 26,888 | 70,471 | 15,000 |
| Fire Impact Fee Revenue | 56,515 | 174,559 | 7,500 |
| Interest | 26,600 | 23,080 | 10,000 |
| **Total Revenues and Other Financing Sources** | $ 150,683 | $ 304,925 | $ 52,500 |
| **Appropriations** | | | |
| Park Impact Fee Expense | $ 21,170 | $ 9,577 | $ 33,500 |
| Police Impact Fee Expense | $ 148,199 | $ 33,620 | $ 75,000 |
| Fire Impact Fee Expense | 63,988 | 8,500 | 75,000 |
| **Total Appropriations** | $ 233,357 | $ 51,697 | $ 183,500 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(82,674)** | **253,228** | **(131,000)** |
| **Beginning Fund Balance July 1** | 688,967 | 606,293 | 859,521 |
| **Ending Fund Balance June 30** | **$ 606,293** | **$ 859,521** | **$ 728,521** |
| **Ending Fund Balance as a % of Total Appropriations** | 259.8% | 1662.6% | 397.0% |

| DEBT SERVICE FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| **Other Financing Sources** | | | |
| Transfers In - from General | 887,229 | 990,767 | 991,627 |
| Transfers In - from Sanitation | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 887,229 | $ 990,767 | $ 991,627 |
| **Appropriations** | | | |
| General Fund Principal and Interest | $ 839,300 | $ 990,767 | $ 991,627 |
| | | - | - |
| **Total Appropriations** | $ 839,300 | $ 990,767 | $ 991,627 |
| **Change in Fund Balance (Revenues - Appropriations)** | **47,929** | **-** | **-** |
| **Beginning Fund Balance July 1** | 58,636 | 106,565 | 106,565 |
| **Ending Fund Balance June 30** | **$ 106,565** | **$ 106,565** | **$ 106,565** |
| **Ending Fund Balance as a % of Total Appropriations** | 12.7% | 10.8% | 10.7% |

| WATER and SEWER FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Operating Revenues** | | | |
| Water Revenue | $ 6,452,672 | $ 6,466,975 | $ 6,418,000 |
| Sewer Revenue | 5,137,164 | 5,237,695 | 5,567,500 |
| Miscellaneous Other Fees | 4,924 | | |
| Total Operating Revenues | $ 11,594,760 | $ 11,704,670 | $ 11,985,500 |
| **Operating Expenses** | | | |
| Water Plant | $ 1,618,153 | $ 1,584,765 | $ 1,607,118 |
| Water Distribution | 1,950,549 | 2,422,753 | 3,382,183 |
| Sewer Collection | 1,661,465 | 1,614,226 | 1,998,968 |
| Sewer Plant | 2,336,496 | 2,310,912 | 2,443,099 |
| Business Office | 424,252 | 448,825 | 497,109 |
| Utility Administration | 703,567 | 845,398 | 923,968 |
| Debt | (1,944,388) | (883,656) | (1,114,723) |
| Depreciation | 1,534,730 | 1,515,450 | 1,702,730 |
| Total Operating Expenses | $ 8,284,824 | $ 9,858,673 | $ 11,440,452 |
| **Operating Income (Loss)** | $ 3,309,936 | $ 1,845,997 | $ 545,048 |
| **Nonoperating Revenues (Expenses)** | | | |
| Revenue: Investment Income | $ 530,620 | $ 340,704 | $ 150,000 |
| Grants - Operating (ARPA) | 510,317 | 2,888,661 | - |
| Donated Lines | - | - | 800,000 |
| Other | 124,515 | | |
| Expense: Debt Service - Interest Expense | (906,367) | (883,656) | (1,114,723) |
| Other Expense | (2,828) | | |
| Total Nonoperating Revenue (Expenses) | $ 256,257 | $ 2,345,709 | $ (164,723) |
| **Income (Loss) Before Capital Contributions and Transfers** | $ 3,566,193 | $ 4,191,706 | $ 380,325 |
| **Capital Contributions and Transfers** | | | |
| Capital Contributions - Tap Fees in Excess of Cost | $ - | $ - | $ - |
| Capital Contributions - Grants | - | - | |
| Capital Contributions - Other | 986,936 | - | 1,000,000 |
| Transfers In - from Other Funds | - | - | |
| Transfers Out - to Other Funds (PILOT) | (200,697) | (262,000) | (262,000) |
| Total Capital Contributions and Transfers | $ 786,239 | $ (262,000) | $ 738,000 |
| **Change in Net Position** | **$ 4,352,432** | **$ 3,929,706** | **$ 1,118,325** |
| **Beginning Net Position July 1** | 32,416,772 | 36,769,204 | 40,698,910 |
| **Ending Net Position June 30** | **$ 36,769,204** | **$ 40,698,910** | **$ 41,817,235** |

| Statutory Change in Net Position Reconciliation: | | | |
|---|---|---|---|
| **Change in Net Position** | $ 4,352,432 | $ 3,929,706 | $ 1,118,325 |
| Subtract: | | | |
| Capital Contributions - Tap Fees in Excess of Cost | $ - | $ - | $ - |
| Capital Contributions - Grants | - | - | - |
| Capital Contributions - Other | 986,936 | - | 1,000,000 |
| Grants - Operating | 510,317 | 2,888,661 | - |
| Transfers In - from Other Funds | - | - | - |
| Total amount subtracted for statutory change | $ 1,497,253 | $ 2,888,661 | $ 1,000,000 |
| **Statutory Change in Net Postion*** | $ 2,855,179 | $ 1,041,045 | $ 118,325 |

| Debt Service to be Paid Out of Water/Sewer Fund | | | | |
|---|---|---|---|---|
| **Debt Management** | | | | |
| #77, Series 2020 | Revenue Bond Principal Paid | $ 395,000 | $ 405,000 | $ 415,000 |
| #77, Series 2020 | Revenue Bond Interest Paid | 497,025 | 489,125 | 481,025 |
| #67, Series 2016 | Revenue Bond Principal Paid | 475,000 | 480,000 | 490,000 |
| #67, Series 2016 | Revenue Bond Principal Paid | 397,094 | 192,609 | 373,219 |
| #37, SRF 2006-192 | Loan Agreement Principal Paid | 68,880 | 70,068 | 71,268 |
| #37, SRF 2006-192 | Loan Agreement Interest Paid | 9,864 | 8,676 | 7,476 |
| #81, TMBF $5,000,000 Draw Loan | Loan Agreement Principal Paid | - | - | 131,000 |
| #81, TMBF $5,000,000 Draw Loan | Loan Agreement Interest Paid | - | - | 217,500 |
| #76, $237,000 - Jet Vac TMBF | Note Principal Paid | 47,400 | 47,400 | |
| #76, $237,000 - Jet Vac TMBF | Note Interest Paid | 1,812 | 637 | |
| New $757,000 - Camera Van, Jet Vac | Note Principal Paid | - | - | 138,000 |
| New $757,000 - Camera Van, Jet Vac | Note Interest Paid | - | - | 35,503 |
| **Total Annual Debt Service Payments** | Annual Debt Service Payments | $ 1,892,075 | $ 1,693,515 | $ 2,359,991 |

| **GAS FUND** | | **Actual FY 2024** | **Estimated 6/30/2025 FY 2025** | **Budget FY 2026** |
|---|---|---|---|---|
| **Operating Revenues** | | | | |
| Sales | | $ 5,829,161 | $ 5,948,633 | $ 6,053,000 |
| Fees | | - | - | - |
| Other | | 21,059 | 108,804 | 62,000 |
| Miscellaneous Other Fees | | | - | - |
| **Non-Operating Revenues, Grants, Contributions, & Transfers In** | | | | |
| Investment Income | | 204,300 | 178,961 | 150,000 |
| Other Income | | 62,270 | | |
| Capital Contributions | | - | - | - |
| Grants - Capital | | 11,258 | - | |
| Grants - Operating | | - | - | - |
| Transfers In - from other funds | | - | - | - |
| | **Total Revenues** | $ 6,128,048 | $ 6,236,398 | $ 6,265,000 |
| **Appropriations** | | | | |
| **Operating Expenses** | | | | |
| General Operations | | 4,815,847 | 5,785,385 | 5,551,936 |
| Maintenance | | - | - | - |
| Other | | - | - | - |
| Depreciation | | 556,957 | 525,470 | 556,957 |
| **Non-Operating Expenses and Transfers Out** | | | | |
| Debt Service - Interest | | - | - | - |
| Transfers Out - to other funds (PILOT) | | (216,674) | (238,118) | (197,000) |
| | **Total Appropriations** | $ 5,156,130 | $ 6,072,737 | $ 5,911,893 |
| **Change in Net Position (Revenues - Appropriations)** | | **971,918** | **163,661** | **353,107** |
| **Beginning Net Position July 1** | | 20,277,606 | 21,249,524 | 21,413,185 |
| **Ending Net Position June 30** | | **$ 21,249,524** | **$ 21,413,185** | **$ 21,766,292** |

SECTION 2: At the end of the fiscal year 2025, the governing body estimates fund balances or deficits as follows:

| Fund | | Estimated Fund Balance/Net Position at June 30, 2025 |
|---|---|---|
| General Fund | $ | 11,020,268 |
| Airport | $ | 546,176 |
| Drug Fund | $ | 33,054 |
| Stormwater | $ | 425,334 |
| Sanitation | $ | 1,378,795 |
| E-Citation | $ | 14,639 |
| Impact Fee | $ | 859,521 |
| Debt Service | $ | 106,565 |
| Water & Sewer Fund | $ | 40,698,910 |
| Gas | $ | 21,413,185 |

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

| Fund | Type of Debt | Loan Name and Description | Original Issuance Amount | Authorized & Unissued | Total Principal Outstanding at June 30 | Budgeted Annual Debt Service | | | Detailed Budget Page Number |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Principal | Interest | Total | |
| General | Bonds | Series 2015 GO Public Improvement (#64) | $ 7,410,000 | $ - | $ 5,660,000 | $ 205,000 | $ 193,700 | $ 398,700 | 19 |
| | | General Obligation Bond, Series 2020 (#70) | 3,780,000 | - | 3,405,000 | 85,000 | 110,094 | 195,094 | 19 |
| | Loan Agreements | TMBF $6,000,000 FR PBA Loan (Draw Loan) (#80) | 6,000,000 | - | 5,540,000 | 240,000 | 157,835 | 397,835 | 19 |
| | | | | | | | | - | |
| | | | | | | | | - | |
| | | **Total** | $ 17,190,000 | $ - | $ 14,605,000 | $ 530,000 | $ 461,628 | $ 991,628 | |
| Water and Sewer | Bonds | Water & Sewer Revenue Bonds, Series 2020 (#77) | 16,930,000 | $ - | $ 15,200,000 | $ 415,000 | $ 481,025 | $ 896,025 | 25 |
| | | Series 2016 Refunding and Improvement (#67) | 15,560,000 | | 10,355,000 | 490,000 | 373,219 | $ 863,219 | 21-25 |
| | Loan Agreements | SRF 2006-192 (37) | 1,500,000 | | 472,665 | 71,268 | 7,476 | $ 78,744 | 24 |
| | | TMBF $5,000,000 FR PBA Loan (Draw Loan) (#81) | 5,000,000 | 2,611,290 | 5,000,000 | 131,000 | 217,500 | $ 348,500 | 21-25 |
| New | Notes | TMBF Loan for Sewer Vac Truck and Camera Van | 757,000 | - | 619,000 | 138,000 | 35,503 | $ 173,503 | 24 |
| | | | | | | | | - | |
| | | | | | | | | - | |
| | | **Total** | $ 39,747,000 | $ 2,611,290 | $ 31,646,665 | $ 1,245,268 | $ 1,114,723 | $ 2,359,991 | |
| | **Total Outstanding Debt** | | $ 56,937,000 | $ 2,611,290 | $ 46,251,665 | $ 1,775,268 | $ 1,576,351 | $ 3,351,619 | |

SECTION 4: During the coming fiscal year (2026) the governing body has pending and planned capital projects with proposed funding as follows:

| Pending Capital Projects | Pending Capital Projects - Total Expense | Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves | Pending Capital Projects Expense Financed by Debt Proceeds |
|---|---|---|---|
| **General Fund** | | | |
| Paving - State Street Aid | $ 475,000.00 | Estimated Revenue | $ - |
| Police Cars (2 Cars) | $ 121,000.00 | Cash Reserves | |
| Fire Truck | $ 1,949,900.00 | Cash Reserves | |
| Mini Excavator - Hwy & Streets | $ 60,000.00 | Cash Reserves | |
| Sidewalks - Hwy & Streets | $ 50,000.00 | Cash Reserves | |
| Zero-turn mowers (2) - Parks | $ 21,000.00 | Cash Reserves | |
| ATV - Golf | $ 13,000.00 | Cash Reserves | |
| Golf Course Sign - Golf Course | $ 15,000.00 | Cash Reserves | |
| Amphitheater Painting | $ 8,000.00 | Cash Reserves | |
| Camera System - Park | $ 30,000.00 | Cash Reserves | |
| **Sanitation** | | | |
| Truck | $ 400,000.00 | Cash Reserves | |
| Convenience center repairs | $ 25,000.00 | Cash Reserves | |
| **Impact Fees** | | | |
| Fire - Water Rescue Equipment | $ 25,000.00 | Cash Reserves | |
| Fire - Pick-up truck | $ 50,000.00 | Cash Reserves | |
| Police Rifles & Stop sticks | $ 33,500.00 | Cash Reserves | |
| Pickleball court (s) | $ 75,000.00 | Cash Reserves | |
| **Gas** | | | |
| Leak Detectors | $ 25,000.00 | Cash Reserves | |
| **Water & Sewer** | | | |
| Jet Vac Truck - Sewer | $ 267,000.00 | | $ 267,000.00 |
| Camera Truck - Sewer | $ 490,000.00 | | $ 490,000.00 |

| Proposed Future Capital Projects | Proposed Future Capital Projects - Total Expense | Proposed Future Capital Projects Expense Financed by Estimated Revenues and/or Reserves | Proposed Future Capital Projects Expense Financed by Debt Proceeds |
|---|---|---|---|
| **General Fund** | | | |
| Splash Pad | $ 2,073,600.00 | $ 2,073,600.00 | |
| Police Building remodel w/generator | $ 1,148,250.00 | $ 1,148,250.00 | |
| Gym remodel (Park) | $ 400,000.00 | $ 400,000.00 | |
| Golf Course Irrigation | $ 200,000.00 | $ 200,000.00 | |
| Grants (CMAQ, ATP, ATP) | $ 1,850,000.00 | $ 1,850,000.00 | |
| Rewrite Subdivision Rules & Regs | $ 32,000.00 | $ 32,000.00 | |
| **Water & Sewer** | | | |
| Demase St Sewer | $ 600,000.00 | $ 600,000.00 | |
| Sewer Point Repairs | $ 250,000.00 | $ 250,000.00 | |
| Oakhill Water System Improvements | $ 150,000.00 | $ 150,000.00 | |
| 109 Bypass (N) | $ 630,000.00 | $ 630,000.00 | |
| Richland Park Sewer | $ 100,000.00 | $ 100,000.00 | |
| **Gas** | | | |
| 109 Bypass (N) | $ 150,000.00 | $ 150,000.00 | |
| TGT gas line replacement | $ 800,000.00 | $ 800,000.00 | |
| Repairs to system lines | $ 1,000,000.00 | $ 1,000,000.00 | |

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tenn. Code Ann. § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to $25,000 by the Finance Director, subject to such limitations and procedures as set by the Governing Body pursuant to Tenn. Code Ann. § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8: There is hereby levied a property tax of $ .90 (ninety cents) per $100 of assessed value on all real and personal property in Robertson and Sumner Counties.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2025, the public welfare requiring it.

_____ _____

Mayor Mike Callis Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025
Notice Published: Portland Sun- 05/13/25; Portland Leader – 05/14/25;
Robertson County Times 05/14/2025; City Website – 05/13/25
Public Hearing: June 2, 2025
Passed Second Reading:

# City of Portland

## Operating Budget

## 2nd Reading – June 2, 2025

## Fiscal Year Ending
## June 30, 2026

# TABLE OF CONTENTS

## GENERAL FUND


**REVENUE**
REVENUE 1-2
**EXPENDITURES**
GENERAL GOVERNMENT 3
ADMINISTRATIVE 4
HUMAN RESOURCES 4
PLANNING 5
CODES 5
COURT 6
POLICE 7
FIRE 8
HIGHWAY AND STREETS 9
CITY GARAGE 10
STATE STREET AID 10
ANIMAL CONTROL 11
GRANTS AND PROJECTS 11
GOLF COURSE 12
PARKS AND RECREATION 13
COMMUNITY DEVELOPMENT 14


## SPECIAL REVENUE FUNDS


AIRPORT 15
DRUG FUND 16
STORMWATER 17
SANITATION 18
E-CITATION 19
IMPACT FEE 19
DEBT SERVICE 19


## ENTERPRISE FUNDS


**WATER AND SEWER**
REVENUE 20
**EXPENSE**
WATER FILTRATION PLANT 21
WATER DISTRIBUTION SYSTEM 22
GRANTS AND PROJECTS 23
SEWER COLLECTION SYSTEM 24
SEWER TREATMENT PLANT 25
BUSINESS OFFICE 26
UTILITY ADMINISTRATION 26

GAS 27-28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| PROPOSED FY 25/26 BUDGE | Account String | Account Name | FY24 Actuals | Estimate FY25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| GENERAL FUND REVENUE | | | | As of 06/30/25 | | |
| Revenues | 110-00000-110-31111 | REAL PROPERTY TAXES (CURRENT) | 5,081,690 | 6,520,575 | 5,540,000 | 6,540,000 |
| Revenues | 110-00000-110-31211 | PROPERTY TAXES PRIOR YEARS | 165,905 | 217,143 | 120,000 | 120,000 |
| Revenues | 110-00000-110-31300 | PENALTY-PROPERTY TAXES | 32,482 | 73,371 | 20,000 | 20,000 |
| Revenues | 110-00000-110-31500 | IN LIEU OF PROPERTY TAX G-W-S | 417,371 | 459,465 | 360,000 | 459,000 |
| Revenues | 110-00000-110-31510 | PAY IN LIEU OF TAXES-H. A. | 34,455 | 39,160 | 55,000 | 30,000 |
| Revenues | 110-00000-110-31600 | LOCAL OPTION SALES TAX | 3,433,389 | 2,939,617 | 3,500,000 | 3,400,000 |
| Revenues | 110-00000-110-31710 | WHOLESALE BEER TAX | 304,602 | 283,154 | 260,000 | 260,000 |
| Revenues | 110-00000-110-31711 | WHOLESALE LIQUOR TAX | 86,766 | 108,931 | 70,000 | 70,000 |
| Revenues | 110-00000-110-31800 | BUSINESS TAXES | 264,577 | 70,541 | 185,000 | 235,000 |
| Revenues | 110-00000-110-31912 | CABLE TV FRANCHISE & LEASE | 79,366 | 37,474 | 86,000 | 86,000 |
| Revenues | 110-00000-110-31913 | CABLE TV HEADEND LEASE | 0 | 5,080 | 1,000 | 1,000 |
| Revenues | 110-00000-110-32300 | ANNUAL BEER PRIVILEGE TAX | 2,950 | 2,500 | 6,000 | 2,500 |
| | | **TOTAL TAXES** | **9,486,183** | **10,757,009** | **10,203,000** | **11,223,500** |
| Revenues | 110-00000-110-32210 | BEER LICENSES | 1,250 | 1,200 | 500 | 500 |
| Revenues | 110-00000-110-32610 | BUILDING PERMITS | 347,966 | 285,640 | 200,000 | 250,000 |
| Revenues | 110-00000-110-32611 | PLAN REVIEW FEES | 126,130 | 191,789 | 200,000 | 200,000 |
| Revenues | 110-00000-110-32612 | MECHANICAL FEES | 26,750 | 61,713 | 140,000 | 140,000 |
| Revenues | 110-00000-110-32613 | PLUMBING FEES | 20,238 | 52,265 | 140,000 | 140,000 |
| Revenues | 110-00000-110-32615 | FIRE PERMIT FEES | 3,994 | 16,051 | 2,500 | 2,500 |
| Revenues | 110-00000-110-32640 | CODE VIOLATION FEES | 7,144 | 11,314 | 1,000 | 1,000 |
| Revenues | 110-00000-110-32645 | FOOD TRUCK FEES | 8,500 | 5,100 | 5,000 | 5,000 |
| Revenues | 110-00000-110-32660 | ZONING PERMITS | 0 | 0 | 500 | 500 |
| Revenues | 110-00000-110-32680 | ZONING VIOLATION FEES | 0 | 0 | 500 | 500 |
| Revenues | 110-00000-110-32690 | PLANNING/BZA FEES | 10,390 | 19,392 | 15,000 | 15,000 |
| Revenues | 110-00000-110-36309 | FEES FOR PACKAGE LIQUOR STORES | 750 | 900 | 0 | 0 |
| Revenues | 110-00000-110-34121 | CLERK'S FEE–BUSINESS TAX | 28,962 | 48,774 | 15,000 | 25,000 |
| Revenues | 110-00000-110-32695 | IN LIEU OF SIDEWALK FEES - PLANNII | 9,875 | 0 | 0 | 0 |
| | | **TOTAL LICENSES AND PERMITS** | **591,949** | **694,137** | **720,000** | **780,000** |
| Revenues | 110-00000-110-31920 | HOTEL/MOTEL OCCUPANCY TAX | 1,907 | 3,157 | 1,000 | 1,000 |
| Revenues | 110-00000-110-33320 | TVA PAYMENTS IN LIEU OF TAXES | 161,228 | 159,829 | 160,000 | 160,000 |
| Revenues | 110-00000-110-33510 | STATE SALES TAX | 1,614,514 | 1,626,186 | 1,590,000 | 1,600,000 |
| Revenues | 110-00000-110-33515 | STATE TELEPHONE TAX INCOME | 6,008 | 6,001 | 6,000 | 6,000 |
| Revenues | 110-00000-110-33520 | STATE INCOME TAX | 298 | 0 | 25,000 | 0 |
| Revenues | 110-00000-110-33530 | STATE BEER TAX | 5,783 | 7,382 | 6,000 | 6,000 |
| Revenues | 110-00000-110-33540 | STATE MIX DRINK TAX | 14,579 | 102,975 | 10,000 | 20,000 |
| Revenues | 110-00000-110-33551 | STATE GASOLINE AND MOTOR FUEL | 457,824 | 460,957 | 497,000 | 475,000 |
| Revenues | 110-00000-110-33552 | STATE-CITY STREETS AND TRANSPO | 24,086 | 24,025 | 24,000 | 29,000 |
| Revenues | 110-00000-110-33555 | STATE-SPORTSBETTING PAYMENT | 24,424 | 27,745 | 19,000 | 22,000 |
| Revenues | 110-00000-110-33593 | CORPORATE EXCISE TAX | 82,126 | 0 | 70,000 | 75,000 |
| Revenues | 110-00000-110-33800 | COUNTY OPERATING EXP REIMB | 23,823 | 2,208 | 15,000 | 20,000 |
| Revenues | 110-00000-110-38102 | PUBLIC SAFETY SALARY SUPPLEMENT | 0 | 68,800 | 26,000 | 80,000 |
| Revenues | 110-00000-110-38101 | MISC STATE GRANT | 0 | 1,800 | 0 | 0 |
| Revenues | 110-00000-110-38103 | FIRE GRANT | 22,377 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38104 | GRANT POLICE | 98,790 | 33,653 | 0 | 0 |
| Revenues | 110-00000-110-38105 | FIRE STATE GRANT | 87,279 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38106 | PARKS GRANT | 0 | 71,640 | 0 | 1,173,600 |
| Revenues | 110-00000-110-38118 | I65 INTERCHANGE PROJECT | 166,394 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38125 | CMAQ/SIGNAL LIGHT STUDY | 0 | 0 | 0 | 600,000 |
| Revenues | 110-00000-110-38126 | KIRBY ROAD PAVING - STP GRANT | 20,252 | 14,047 | 0 | 600,000 |
| Revenues | 110-00000-110-38127 | SRTS - WEST MIDDLE SIDEWALK | 25,145 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38128 | COLLEGE STEET SIDEWALKS | 56,083 | 1,152 | 0 | 400,000 |
| Revenues | 110-00000-110-38130 | GRANT - PROJ CARDINAL(TSUABKI) | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38132 | STBG SCATTERSVILLE RD PAVING | 3,082 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38134 | ARPA FUNDING | 0 | 165,000 | 160,000 | 0 |
| Revenues | 110-00000-110-36950 | POLICE GRANT | 0 | 3,600 | 0 | 0 |
| Revenues | 110-00000-110-37605 | TRANSFER FROM DRUG FUND | 4,098 | 0 | 0 | 10,000 |
| | | **TOTAL INTERGOVERNMENTAL** | **2,898,191** | **2,777,001** | **2,608,000** | **5,277,600** |

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| | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Revenues | 110-00000-110-31330 | POLICE COURT COST | 15,989 | 13,856 | 15,000 | 15,000 |
| Revenues | 110-00000-110-35110 | CITY COURT FINES AND COSTS | 107,668 | 127,841 | 150,000 | 175,000 |
| Revenues | 110-00000-110-35130 | ANIMAL CONTROL FINES & FEES | 0 | 0 | 0 | 3,000 |
| Revenues | 110-00000-110-35142 | DRUG TASK FORCE REIMB | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-35143 | DRUG FINES | 3,471 | 4,525 | 1,500 | 1,500 |
| Revenues | 110-00000-110-35150 | SEX OFFENDER REGISTRY | 1,500 | 1,920 | 1,000 | 1,000 |
| | | **TOTAL FINES AND FEES** | **128,628** | **148,142** | **167,500** | **195,500** |
| Revenues | 110-00000-110-32670 | PROPERTY MAINTENANCE FEES | 512 | 0 | 2,500 | 2,500 |
| Revenues | 110-00000-110-34111 | DUPLICATING SERVICES | 1,553 | 1,256 | 500 | 500 |
| Revenues | 110-00000-110-34314 | MOWING LOTS | 1,837 | 2,583 | 0 | 0 |
| Revenues | 110-00000-110-34315 | ANIMAL CONTROL | 8,917 | 2,748 | 1,000 | 1,000 |
| Revenues | 110-00000-110-34425 | SPORTS FEES | 11,402 | 3,972 | 19,000 | 12,000 |
| Revenues | 110-00000-110-34429 | CRAFTS | 3,628 | 2,862 | 2,500 | 2,500 |
| Revenues | 110-00000-110-34430 | EXERCISE REVENUE | 0 | 0 | 600 | 0 |
| Revenues | 110-00000-110-34710 | GOLF CHARGES - FEES | 0 | 206,185 | 190,000 | 240,000 |
| Revenues | 110-00000-110-34711 | GOLF CHARGES - ANNUAL FEES | 0 | 61,165 | 55,000 | 55,000 |
| Revenues | 110-00000-110-34712 | GOLF CHARGES - PRO SHOP | 0 | 34,466 | 0 | 50,000 |
| Revenues | 110-00000-110-34714 | GOLF COURSE - CONCESSIONS | 0 | 9,227 | 0 | 10,400 |
| Revenues | 110-00000-110-34715 | GOLF CHARGES - CARTS | 0 | 6,306 | 6,500 | 6,500 |
| Revenues | 110-00000-110-34720 | GOLF CHARGES - SHED RENTAL | 0 | 2,160 | 1,500 | 1,500 |
| Revenues | 110-00000-110-34721 | SWIM TEAM FEES | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34722 | POOL ADMITTANCE FEES | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34723 | SWIMMING LESSONS | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34724 | POOL RENTAL | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34745 | CONCESSIONS | 1,578 | 611 | 4,000 | 1,000 |
| Revenues | 110-00000-110-34746 | OTHER PARK REVENUE | 1,406 | 2,305 | 1,000 | 1,000 |
| Revenues | 110-00000-110-36000 | OTHER REVENUES | 85,737 | 474,114 | 50,000 | 75,000 |
| Revenues | 110-00000-110-36100 | INTEREST EARNINGS | 247,168 | 282,161 | 100,000 | 150,000 |
| Revenues | 110-00000-110-36210 | RENT - PARKS | 10,534 | 8,942 | 10,000 | 10,000 |
| Revenues | 110-00000-110-36514 | SALE OF BOOKS | 0 | 84 | 0 | 0 |
| Revenues | 110-00000-110-36515 | SALE OF BOOKS-NONPROFITS | 395 | 0 | 0 | 0 |
| Revenues | 110-00000-110-36520 | REIMBURSEMENTS - POLICE | 0 | 0 | 9,000 | 0 |
| Revenues | 110-00000-110-36700 | DONATIONS FROM PRIVATE SOURCE | 50,000 | 60,000 | 60,000 | 50,000 |
| Revenues | 110-00000-110-36705 | HOMETOWN HEREOS | 3,350 | 3,600 | 0 | 2,500 |
| Revenues | 110-00000-110-36730 | DONATIONS-FIRE DEPT RESTRICTED | 250 | 300 | 0 | 0 |
| Revenues | 110-00000-110-36731 | DONATIONS - POLICE RESTRICTED | 2,250 | 420 | 0 | 0 |
| Revenues | 110-00000-110-36732 | DONATIONS PARKS - RESTIRCTED | 0 | 48,000 | 0 | 0 |
| | | **TOTAL OTHER** | **395,003** | **1,213,466** | **510,600** | **668,900** |
| Revenues | 110-00000-110-36350 | INSURANCE RECOVERIES | 151,879 | 40,093 | 15,000 | 15,000 |
| Revenues | 110-00000-110-37998 | LOAN PROCEEDS - GF | 874,383 | 4,618,549 | 0 | 0 |
| Revenues | 110-00000-110-37999 | LOAN PROCEEDS - BOND | 0 | | 0 | 0 |
| | | | **1,026,262** | **4,658,642** | **15,000** | **15,000** |
| | | **TOTAL REVENUE OPERATING** | **13,499,955** | **15,589,754** | **14,209,100** | **15,376,900** |

**REVENUE SUMMARY FY 25/26**

| | |
|---|---|
| Taxes | 11,223,500 |
| Licenses & Permits | 780,000 |
| Intergovernmental | 5,267,600 |
| Fines & Fees | 195,500 |
| Other | 678,900 |
| Misc | 15,000 |
| **SUB-TOTAL** | **18,160,500** |
| Less: Grants | -2,773,600 |
| Less: Transfer In | -10,000 |
| **TOTAL** | **15,376,900** |

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| GENERAL GOVERNMENT | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| General Government | 110-41000-110 | SALARIES | 405,215 | 449,275 | 439,925 | 454,751 |
| General Government | 110-41000-112 | SALARIES - OVERTIME | 62 | 187 | 465 | 500 |
| General Government | 110-41000-141 | OASI-EMPLOYERS SHARE | 32,601 | 35,323 | 32,687 | 34,827 |
| General Government | 110-41000-142 | EMPLOYEE INSURANCE | 88,988 | 80,176 | 118,481 | 89,409 |
| General Government | 110-41000-143 | RETIREMENT/TCRS | 21,600 | 26,585 | 24,211 | 27,361 |
| General Government | 110-41000-146 | WORKERS COMPENSATION | 460 | 2,004 | 700 | 1,900 |
| General Government | 110-41000-148 | EMPLOYEE EDUCATION AND TRAINI | 2,053 | 3,273 | 2,000 | 3,500 |
| General Government | 110-41000-149 | ADMINISTRATIVE SERVICES | 25,200 | 22,680 | 28,800 | 25,600 |
| General Government | 110-41000-41000-211 | POSTAGE - GENERAL GOV. | 6,868 | 4,866 | 7,000 | 7,000 |
| General Government | 110-41000-41000-235 | DUES - GENERAL GOV. | 1,000 | 845 | 1,000 | 1,000 |
| General Government | 110-41000-41000-237 | ADVERTISING - GENERAL GOV. | 7,406 | 2,131 | 4,000 | 4,000 |
| General Government | 110-41000-41000-241 | ELECTRIC - GENERAL GOV. | 23,736 | 22,457 | 18,000 | 18,000 |
| General Government | 110-41000-41000-242 | WATER & SEWER - GENERAL GOV. | 953 | 548 | 1,500 | 1,500 |
| General Government | 110-41000-41000-244 | GAS - GENERAL GOV. | 3,190 | 2,836 | 2,500 | 2,500 |
| General Government | 110-41000-41000-245 | TELEPHONE/COMMUNICATIONS - GE | 48,932 | 56,117 | 55,000 | 55,000 |
| General Government | 110-41000-41000-248 | TECHNOLOGY - GENERAL GOV. | 24,478 | 19,196 | 1,000 | 6,000 |
| General Government | 110-41000-41000-251 | PHYSICALS - GENERAL GOV. | 112 | 315 | 0 | 0 |
| General Government | 110-41000-41000-253 | AUDITING - GENERAL GOV. | 14,066 | 24,090 | 25,000 | 25,000 |
| General Government | 110-41000-41000-255 | SOFTWARE/DATA PROCESSING - GEN | 45,248 | 68,850 | 35,000 | 57,000 |
| General Government | 110-41000-41000-256 | EMERGENCY COMM CTR (ECC) FEES | 0 | 391,453 | 530,000 | 610,000 |
| General Government | 110-41000-41000-258 | CODE RED - GENERAL GOV. | 6,500 | 7,800 | 6,500 | 6,500 |
| General Government | 110-41000-41000-259 | OTHER PROFESSIONAL SERVICES - GE | 5,475 | 13 | 0 | 0 |
| General Government | 110-41000-41000-261 | VEHICLE MAINTENANCE - GENERAL G | 369 | 657 | 455 | 455 |
| General Government | 110-41000-41000-266 | REPAIR AND MAINTENANCE BUILDIN | 41,194 | 12,271 | 5,000 | 5,000 |
| General Government | 110-41000-41000-280 | TRAVEL - GENERAL GOV. | 1,139 | 677 | 500 | 500 |
| General Government | 110-41000-41000-310 | OFFICE SUPPLIES - GENERAL GOV. | 12,557 | 12,403 | 10,500 | 12,000 |
| General Government | 110-41000-41000-320 | OPERATING SUPPLIES - GENERAL GO | 15,159 | 13,759 | 11,000 | 15,000 |
| General Government | 110-41000-41000-324 | SMALL ITEMS - GENERAL GOV. | 10,306 | 1,786 | 0 | 0 |
| General Government | 110-41000-41000-326 | UNIFORMS - GENERAL GOV. | 1,759 | 221 | 0 | 3,700 |
| General Government | 110-41000-41000-331 | GAS, OIL, FUEL - GENERAL GOV. | 1,449 | 1,472 | 1,000 | 1,000 |
| General Government | 110-41000-41000-510 | INSURANCE - GENERAL GOV. | 23,095 | 31,375 | 18,600 | 28,600 |
| General Government | 110-41000-41000-531 | RENT FOR BUILDINGS - GENERAL GO | 1,500 | 1,350 | 0 | 0 |
| General Government | 110-41000-41000-533 | RENTAL OF OFFICE EQUIPMENT - GEI | 3,998 | 4,022 | 5,000 | 5,000 |
| General Government | 110-41000-41000-555 | BANK CHARGES - GENERAL GOV. | 1,579 | 582 | 1,000 | 1,000 |
| General Government | 110-41000-41000-720 | DONATIONS - GENERAL GOV. | 84,990 | 101,310 | 85,000 | 85,000 |
| General Government | 110-41000-41000-730 | STRAWBERRY FESTIVAL - GENERAL G | 44,089 | 33,600 | 35,000 | 45,000 |
| General Government | 110-41000-41000-732 | SPECIAL EVENTS | 0 | 0 | 0 | 35,000 |
| General Government | 110-41000-41000-734 | FLOWERS - GENERAL GOV. | 472 | 120 | 0 | 0 |
| General Government | 110-41000-41000-741 | BAD DEBT EXPENSE - GENERAL GOV. | 0 | 0 | 15,000 | 15,000 |
| General Government | 110-41000-41000-750 | LBD TAX - SCSB PORTION - GENERAL | 7,317 | 5,785 | 7,000 | 7,000 |
| General Government | 110-41000-41000-762 | TRANSFER TO AIRPORT - GENERAL G | 106,000 | 83,500 | 83,500 | 52,500 |
| General Government | 110-41000-41000-767 | TRANSFER TO GOLF COURSE - GENEF | 271,000 | 0 | 0 | 0 |
| General Government | 110-41000-41000-768 | TRANSFER TO DEBT SERVICE - GENEF | 887,229 | 990,767 | 990,767 | 991,627 |
| General Government | 110-41000-41000-785 | TIF PAYMENTS - GENERAL GOV | 8,934 | 0 | 8,500 | 8,500 |
| General Government | 110-41000-41000-790 | TAX RELIEF CITY MATCHING - GENER | 9,446 | 13,657 | 12,500 | 12,500 |
| General Government | 110-41000-41000-795 | MISCELLANEOUS - GENERAL GOV. | 0 | 0 | 0 | 0 |
| General Government | 110-41000-41000-947 | OFFICE MACHINERY AND EQUIPMEN | 0 | 0 | 0 | 0 |
| | | **TOTAL GENERAL GOVERNMENT** | **2,297,725** | **2,530,332** | **2,624,091** | **2,755,730** |

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| | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| **ADMINISTRATIVE** | | | | | | |
| Administrative | 110-41300-110 | SALARIES | 175,508 | 192,536 | 169,621 | 200,159 |
| Administrative | 110-41300-141 | OASI-EMPLOYERS SHARE | 17,113 | 16,862 | 12,789 | 15,313 |
| Administrative | 110-41300-142 | EMPLOYEE INSURANCE | 65,247 | 74,198 | 59,280 | 33,097 |
| Administrative | 110-41300-143 | RETIREMENT/TCRS | 9,545 | 10,003 | 9,705 | 12,030 |
| Administrative | 110-41300-146 | WORKERS COMPENSATION | 480 | 551 | 800 | 800 |
| Administrative | 110-41300-148 | EMPLOYEE EDUCATION AND TRAINI | 684 | 1,517 | 1,000 | 1,000 |
| Administrative | 110-41300-161 | ALDERMEN SALARIES | 50,400 | 39,600 | 50,400 | 50,400 |
| Administrative | 110-41300-41300-221 | PRINTING - ADMIN & MAYOR | 754 | 0 | 0 | 0 |
| Administrative | 110-41300-41300-235 | DUES | 14,553 | 19,248 | 21,000 | 21,000 |
| Administrative | 110-41300-41300-236 | PUBLIC RELATIONS - ADMIN & MAYC | 16,403 | 21,910 | 15,000 | 15,000 |
| Administrative | 110-41300-41300-237 | ADVERTISING - ADMIN & MAYOR | 680 | 2,184 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-245 | TELEPHONE/COMMUNICATIONS - AI | 4,477 | 2,006 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-248 | TECHNOLOGY - ADMIN & MAYOR | 10,145 | 424 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-252 | LEGAL SERVICES - ADMIN & MAYOR | 0 | 0 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-255 | SOFTWARE/DATA PROCESSING - ADI | 4,734 | 6,124 | 500 | 4,700 |
| Administrative | 110-41300-41300-261 | VEHICLE MAINTENANCE - ADMIN & I | 52 | 173 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-280 | TRAVEL - ADMIN & MAYOR | 33 | 3,387 | 2,500 | 2,500 |
| Administrative | 110-41300-41300-289 | MEETING EXPENSE - ADMIN & MAYC | 2,625 | 465 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-310 | OFFICE SUPPLIES - ADMIN & MAYOR | 362 | 584 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-331 | GAS, OIL, & DIESEL FUEL - ADMIN & I | 305 | 152 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-510 | INSURANCE - ADMIN & MAYOR | 404 | 498 | 1,500 | 1,500 |
| Administrative | 110-41300-41300-730 | CHAMBER EVENTS - ADMIN & MAYO | 12,284 | 13,880 | 20,000 | 20,000 |
| Administrative | 110-41300-41300-731 | LIBRARY EXPENSE - ADMIN & MAYOI | 950 | 0 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-790 | MISCELLANEOUS - ADMIN & MAYOR | 0 | 1,666 | 5,000 | 5,000 |
| | | **TOTAL ADMINISTRATIVE** | **387,739** | **407,968** | **382,095** | **395,499** |
| **HUMAN RESOURCE** | | | | | | |
| Human Resources | 110-41650-110 | SALARIES | 58,738 | 63,085 | 66,594 | 68,100 |
| Human Resources | 110-41650-112 | SALARIES - OVERTIME | 2,181 | 1,672 | 0 | 2,500 |
| Human Resources | 110-41650-141 | OASI-EMPLOYERS SHARE | 4,611 | 4,808 | 5,005 | 5,363 |
| Human Resources | 110-41650-142 | EMPLOYEE INSURANCE | 13,583 | 14,751 | 19,987 | 13,688 |
| Human Resources | 110-41650-143 | RETIREMENT/TCRS | 2,092 | 3,985 | 3,721 | 4,213 |
| Human Resources | 110-41650-146 | WORKERS COMPENSATION | 69 | 62 | 500 | 250 |
| Human Resources | 110-41650-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 360 | 5,000 | 5,000 |
| Human Resources | 110-41650-41650-235 | DUES - HUMAN RESOURCES | 0 | 0 | 300 | 300 |
| Human Resources | 110-41650-41650-245 | TELEPHONE/COMMUNICATIONS - HU | 959 | 822 | 900 | 900 |
| Human Resources | 110-41650-41650-248 | TECHNOLOGY - HUMAN RESOURCES | 3,873 | 584 | 1,000 | 1,000 |
| Human Resources | 110-41650-41650-255 | SOFTWARE/DATA PROCESSING - HUI | 1,819 | 4,110 | 4,500 | 4,500 |
| Human Resources | 110-41650-41650-259 | OTHER PROFESSIONAL SERVICES - HU | 17,650 | 20,295 | 0 | 0 |
| Human Resources | 110-41650-41650-280 | TRAVEL - HUMAN RESOURCES | 0 | 0 | 400 | 400 |
| Human Resources | 110-41650-41650-289 | MEETING EXPENSE - HUMAN RESOUI | 103 | 78 | 400 | 400 |
| Human Resources | 110-41650-41650-310 | OFFICE SUPPLIES - HUMAN RESOURC | 1,813 | 1,000 | 2,000 | 2,000 |
| Human Resources | 110-41650-41650-312 | SAFETY COMMITTEE - HUMAN RESOI | 0 | 0 | 0 | 0 |
| Human Resources | 110-41650-41650-315 | EMPLOYEE RECOGNITION - HUMAN I | 0 | 0 | 2,500 | 2,750 |
| Human Resources | 110-41650-41650-316 | EMPLOYEE EVENTS - HUMAN RESOU | 9,537 | 10,756 | 5,000 | 11,000 |
| Human Resources | 110-41650-41650-317 | EMPLOYEE TRAINING - HUMAN RESC | 6,043 | 4,859 | 4,500 | 5,000 |
| Human Resources | 110-41650-41650-510 | INSURANCE - HUMAN RESOURCES | 1,768 | 2,875 | 1,000 | 3,000 |
| | | **TOTAL HUMAN RESOURCES** | **124,839** | **134,105** | **123,307** | **130,364** |

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| PLANNING | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Planning | 110-41670-110 | SALARIES | 148,358 | 136,995 | 160,334 | 144,373 |
| Planning | 110-41670-112 | SALARIES - OVERTIME | 0 | 47 | 0 | 0 |
| Planning | 110-41670-141 | OASI-EMPLOYERS SHARE | 11,800 | 10,603 | 11,952 | 11,045 |
| Planning | 110-41670-142 | EMPLOYEE INSURANCE | 41,449 | 42,620 | 30,423 | 33,550 |
| Planning | 110-41670-143 | RETIREMENT/TCRS | 6,050 | 7,973 | 7,507 | 8,677 |
| Planning | 110-41670-146 | WORKERS COMPENSATION | 2,060 | 2,638 | 2,100 | 2,500 |
| Planning | 110-41670-148 | EMPLOYEE EDUCATION AND TRAINI | 1,060 | 5,205 | 2,000 | 2,000 |
| Planning | 110-41670-149 | ADMINISTRATIVE SERVICES | 10,600 | 8,520 | 15,000 | 15,000 |
| Planning | 110-41670-173 | CONTRACTUAL SERVICES | 0 | 990 | 2,000 | 2,000 |
| Planning | 110-41670-174 | SITE PLAN REVIEW | 25,198 | 30,759 | 10,000 | 25,000 |
| Planning | 110-41670-41670-211 | POSTAGE - PLANNING & ZONING | 259 | 0 | 500 | 500 |
| Planning | 110-41670-41670-235 | DUES - PLANNING & ZONING | 0 | 0 | 1,300 | 1,300 |
| Planning | 110-41670-41670-237 | ADVERTISING - PLANNING & ZONIN | 1,408 | 1,453 | 1,000 | 1,000 |
| Planning | 110-41670-41670-245 | TELEPHONE/COMMUNICATIONS - PL | 1,573 | 1,611 | 1,500 | 1,500 |
| Planning | 110-41670-41670-248 | TECHNOLOGY - PLANNING & ZONIN | 5,919 | 923 | 3,000 | 3,000 |
| Planning | 110-41670-41670-251 | PHYSCIALS - PLANNING & ZONING | 76 | 0 | 0 | 0 |
| Planning | 110-41670-41670-255 | SOFTWARE/DATA PROCESSING - PLA | 5,566 | 13,614 | 7,000 | 11,000 |
| Planning | 110-41670-41670-259 | OTHER PROFESSIONAL SERVICES - PL | 35,034 | 0 | 31,500 | 0 |
| Planning | 110-41670-41670-261 | VEHICLE MAINTENANCE - PLANNING | 0 | 0 | 100 | 100 |
| Planning | 110-41670-41670-280 | TRAVEL - PLANNING & ZONING | 0 | 0 | 1,500 | 1,500 |
| Planning | 110-41670-41670-289 | MEETING EXPENSE - PLANNING & ZC | 233 | 660 | 1,000 | 1,000 |
| Planning | 110-41670-41670-310 | OFFICE EXPENSE - PLANNING & ZONI | 1,457 | 712 | 2,500 | 2,500 |
| Planning | 110-41670-41670-320 | OPERATING SUPPLIES - PLANNING & | 366 | 669 | 1,000 | 1,000 |
| Planning | 110-41670-41670-331 | GAS,OIL,DIESEL DUEL, & GREASE - PL | 132 | 131 | 1,000 | 1,000 |
| Planning | 110-41670-41670-510 | INSURANCE - PLANNING & ZONING | 1,035 | 1,447 | 1,500 | 1,500 |
| | | **TOTAL PLANNING** | **299,633** | **267,571** | **295,716** | **271,045** |

| CODES | | | | | | |
|---|---|---|---|---|---|---|
| Codes | 110-41700-110 | SALARIES | 90,394 | 130,296 | 88,198 | 142,023 |
| Codes | 110-41700-112 | SALARIES - OVERTIME | 8 | 10 | 0 | 0 |
| Codes | 110-41700-141 | OASI-EMPLOYERS SHARE | 6,848 | 9,782 | 6,613 | 10,865 |
| Codes | 110-41700-142 | EMPLOYEE INSURANCE | 14,013 | 18,921 | 15,686 | 25,816 |
| Codes | 110-41700-143 | RETIREMENT/TCRS | 5,092 | 8,016 | 4,956 | 8,536 |
| Codes | 110-41700-146 | WORKERS COMPENSATION | 3,278 | 2,594 | 2,000 | 2,500 |
| Codes | 110-41700-148 | EMPLOYEE EDUCATION AND TRAINI | 515 | 204 | 4,000 | 4,000 |
| Codes | 110-41700-173 | CONTRACTUAL SERVICES | 16,655 | 16,314 | 23,500 | 23,500 |
| Codes | 110-41700-41700-235 | DUES - CODES | 335 | 432 | 400 | 500 |
| Codes | 110-41700-41700-237 | ADVERTISING - CODES | 158 | 95 | 0 | 0 |
| Codes | 110-41700-41700-245 | TELEPHONE/COMMUNICATIONS - CC | 863 | 870 | 1,000 | 1,000 |
| Codes | 110-41700-41700-248 | TECHNOLOGY - CODES | 4,036 | 424 | 1,000 | 1,000 |
| Codes | 110-41700-41700-255 | SOFTWARE/DATA PROCESSING - COI | 1,059 | 4,374 | 3,500 | 22,500 |
| Codes | 110-41700-41700-261 | VEHICLE EXPENSE - CODES | 24 | 380 | 1,000 | 1,000 |
| Codes | 110-41700-41700-280 | TRAVEL EXPENSE - CODES | 836 | 449 | 0 | 1,000 |
| Codes | 110-41700-41700-310 | OFFICE SUPPLIES - CODES | 2,581 | 1,707 | 2,000 | 2,000 |
| Codes | 110-41700-41700-320 | OPERATING SUPPLIES - CODES | 387 | 47 | 500 | 750 |
| Codes | 110-41700-41700-322 | PROPERTY MAINTENANCE - CODES | 96 | 403 | 0 | 0 |
| Codes | 110-41700-41700-331 | GAS, OIL - CODES | 1,314 | 926 | 2,000 | 2,000 |
| Codes | 110-41700-41700-510 | INSURANCE/VEHICLE - CODES | 469 | 1,587 | 2,000 | 2,000 |
| | | **TOTAL CODES** | **148,960** | **197,831** | **158,353** | **250,990** |

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| COURT | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Court Department | 110-42000-110 | SALARIES | 58,539 | 58,039 | 60,899 | 64,231 |
| Court Department | 110-42000-112 | SALARIES - OVERTIME | 313 | 253 | 500 | 1,500 |
| Court Department | 110-42000-141 | OASI-EMPLOYERS SHARE | 4,452 | 4,262 | 3,600 | 4,952 |
| Court Department | 110-42000-142 | EMPLOYEE INSURANCE | 10,503 | 10,836 | 10,300 | 11,105 |
| Court Department | 110-42000-143 | RETIREMENT/TCRS | 2,526 | 2,781 | 2,711 | 3,891 |
| Court Department | 110-42000-146 | WORKERS COMPENSATION | 1,038 | 90 | 1,100 | 834 |
| Court Department | 110-42000-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 0 | 700 | 700 |
| Court Department | 110-42000-42000-248 | TECHNOLOGY - COURT | 1,091 | 466 | 2,000 | 2,000 |
| Court Department | 110-42000-42000-255 | SOFTWARE/DATA PROCESSING - CIT | 1,059 | 1,525 | 1,000 | 10,000 |
| Court Department | 110-42000-42000-280 | TRAVEL - CITY COURT | 550 | 0 | 2,500 | 2,500 |
| Court Department | 110-42000-42000-310 | OFFICE SUPPLIES - CITY COURT | 95 | 2,054 | 1,000 | 1,000 |
| Court Department | 110-42000-42000-320 | OPERATING SUPPLIES - CITY COURT | 98 | 14 | 1,000 | 1,000 |
| Court Department | 110-42000-42000-510 | INSURANCE - CITY COURT | 1,323 | 865 | 1,500 | 1,500 |
| | | **TOTAL COURT** | **81,589** | **81,186** | **88,810** | **105,213** |

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| POLICE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Police Department | 110-42100-110 | SALARIES | 2,270,124 | 2,425,830 | 2,742,086 | 2,668,380 |
| Police Department | 110-42100-112 | SALARIES - OVERTIME | 123,277 | 104,618 | 72,673 | 98,000 |
| Police Department | 110-42100-114 | SALARIES - TEMPORARY | 0 | 0 | 0 | 0 |
| Police Department | 110-42100-141 | OASI-EMPLOYERS SHARE | 181,606 | 188,111 | 211,330 | 211,629 |
| Police Department | 110-42100-142 | EMPLOYEE INSURANCE | 469,341 | 550,509 | 527,735 | 505,674 |
| Police Department | 110-42100-143 | RETIREMENT/TCRS | 133,315 | 149,936 | 154,954 | 166,260 |
| Police Department | 110-42100-146 | WORKERS COMPENSATION | 85,644 | 84,122 | 95,000 | 95,000 |
| Police Department | 110-42100-148 | EMPLOYEE EDUCATION AND TRAINI | 17,353 | 8,814 | 8,000 | 15,000 |
| Police Department | 110-42100-42100-211 | POSTAGE - POLICE | 369 | 127 | 250 | 250 |
| Police Department | 110-42100-42100-235 | DUES - POLICE | 2,300 | 2,841 | 3,200 | 3,200 |
| Police Department | 110-42100-42100-237 | ADVERTISING - POLICE | 0 | 0 | 250 | 250 |
| Police Department | 110-42100-42100-241 | ELECTRIC - POLICE | 29,858 | 25,274 | 26,000 | 26,000 |
| Police Department | 110-42100-42100-242 | WATER & SEWER - POLICE | 729 | 465 | 1,000 | 1,000 |
| Police Department | 110-42100-42100-244 | GAS - POLICE | 1,951 | 1,502 | 2,000 | 2,000 |
| Police Department | 110-42100-42100-245 | TELEPHONE/COMMUNICATIONS - PC | 35,355 | 34,945 | 40,000 | 49,000 |
| Police Department | 110-42100-42100-246 | RADIO SYSTEM/LICENSE - POLICE | 5,722 | 10,736 | 9,000 | 12,000 |
| Police Department | 110-42100-42100-247 | LICENSE AND FEES - POLICE | 17,760 | 18,000 | 0 | 16,000 |
| Police Department | 110-42100-42100-248 | TECHNOLOGY - POLICE | 19,080 | 74,505 | 10,000 | 60,000 |
| Police Department | 110-42100-42100-251 | PHYSICALS - POLICE | 5,058 | 6,909 | 3,000 | 3,000 |
| Police Department | 110-42100-42100-255 | SOFTWARE/DATA PROCESSING - POL | 45,561 | 50,124 | 20,000 | 51,000 |
| Police Department | 110-42100-42100-259 | OTHER PROFESSIONAL SERVICES - PC | 383,072 | 0 | 0 | 0 |
| Police Department | 110-42100-42100-261 | VEHICLE REPAIR & MAINTENANCE - F | 68,702 | 78,936 | 40,000 | 60,000 |
| Police Department | 110-42100-42100-266 | REPAIR AND MAINTENANCE BUILDIN | 6,830 | 7,663 | 8,000 | 8,000 |
| Police Department | 110-42100-42100-280 | TRAVEL - POLICE | 3,600 | 2,172 | 2,000 | 2,000 |
| Police Department | 110-42100-42100-310 | OFFICE SUPPLIES - POLICE | 7,182 | 4,555 | 8,000 | 8,000 |
| Police Department | 110-42100-42100-320 | OPERATING SUPPLIES - POLICE | 10,668 | 16,091 | 17,000 | 17,000 |
| Police Department | 110-42100-42100-321 | OPERATING SUPPLIES/SOR - POLICE | 5,809 | 0 | 500 | 500 |
| Police Department | 110-42100-42100-322 | OPERATING EXP-K9 - POLICE | 4,098 | 2,319 | 10,000 | 10,000 |
| Police Department | 110-42100-42100-324 | SMALL ITEMS - POLICE | 46,948 | 905 | 0 | 0 |
| Police Department | 110-42100-42100-325 | COMMUNITY AFFAIRS - POLICE | 0 | 0 | 1,000 | 1,000 |
| Police Department | 110-42100-42100-326 | CLOTHING AND UNIFORMS - POLICE | 23,673 | 70,680 | 25,000 | 25,000 |
| Police Department | 110-42100-42100-328 | DUTY EQUIPMENT - POLICE | 24,290 | 1,337 | 0 | 20,000 |
| Police Department | 110-42100-42100-329 | AMMO - POLICE | 14,104 | 0 | 10,000 | 20,000 |
| Police Department | 110-42100-42100-331 | GAS, OIL, DIESEL FUEL, GREASE - POL | 97,213 | 82,490 | 80,000 | 80,000 |
| Police Department | 110-42100-42100-510 | INSURANCE - POLICE | 81,165 | 85,739 | 82,000 | 89,000 |
| Police Department | 110-42100-42100-533 | RENTAL OFFICE EQUIPMENT - POLICE | 3,827 | 2,917 | 4,000 | 4,000 |
| Police Department | 110-42100-42100-734 | FLOWERS - POLICE | 55 | 155 | 300 | 300 |
| Police Department | 110-42100-42100-940 | MACHINERY AND EQUIPMENT - POLI | 282,002 | 238,602 | 225,000 | 121,000 |
| | | **TOTAL POLICE** | **4,507,641** | **4,331,929** | **4,439,278** | **4,449,443** |

CAPITAL OUTLAY

| | |
|---|---|
| Police Cars X 2 | $121,000 |

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| FIRE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Fire Department | 110-42200-110 | SALARIES | 1,516,357 | 1,620,521 | 1,582,102 | 1,909,192 |
| Fire Department | 110-42200-112 | SALARIES - OVERTIME | 169,946 | 173,436 | 188,820 | 197,000 |
| Fire Department | 110-42200-114 | SALARIES - TEMPORARY | 0 | 0 | 0 | 0 |
| Fire Department | 110-42200-141 | OASI-EMPLOYERS SHARE | 125,667 | 131,603 | 133,877 | 147,368 |
| Fire Department | 110-42200-142 | EMPLOYEE INSURANCE | 383,921 | 466,626 | 400,898 | 377,584 |
| Fire Department | 110-42200-143 | RETIREMENT/TCRS | 89,199 | 104,469 | 94,330 | 117,568 |
| Fire Department | 110-42200-146 | WORKERS COMPENSATION | 36,360 | 36,815 | 40,000 | 40,000 |
| Fire Department | 110-42200-148 | EMPLOYEE EDUCATION AND TRAINI | 15,667 | 30,419 | 8,000 | 17,000 |
| Fire Department | 110-42200-42200-211 | POSTAGE - FIRE | 91 | 8 | 100 | 100 |
| Fire Department | 110-42200-42200-235 | DUES - FIRE | 153 | 214 | 750 | 750 |
| Fire Department | 110-42200-42200-237 | ADVERTISING - FIRE | 0 | 0 | 500 | 500 |
| Fire Department | 110-42200-42200-241 | ELECTRIC - FIRE | 33,304 | 30,533 | 36,000 | 36,000 |
| Fire Department | 110-42200-42200-242 | WATER & SEWER - FIRE | 4,976 | 3,718 | 4,250 | 4,250 |
| Fire Department | 110-42200-42200-244 | GAS - FIRE | 7,135 | 9,288 | 7,000 | 7,000 |
| Fire Department | 110-42200-42200-245 | TELEPHONE/COMMUNICATIONS - FI | 32,275 | 41,105 | 33,000 | 33,000 |
| Fire Department | 110-42200-42200-246 | RADIO SYSTEM/LICENSE - FIRE | 2,895 | 5,018 | 4,500 | 6,100 |
| Fire Department | 110-42200-42200-248 | TECHNOLOGY - FIRE | 1,810 | 2,836 | 1,000 | 1,000 |
| Fire Department | 110-42200-42200-249 | OTHER UTILITY SERVICES - FIRE | 692 | 635 | 600 | 600 |
| Fire Department | 110-42200-42200-251 | PHYSICALS - FIRE | 18,643 | 21,905 | 18,000 | 18,000 |
| Fire Department | 110-42200-42200-255 | SOFTWARE/DATA PROCESSING - FIRI | 30,263 | 34,388 | 23,000 | 23,000 |
| Fire Department | 110-42200-42200-261 | VEHICLE REPAIR & MAINTENANCE - F | 97,722 | 35,254 | 35,000 | 40,000 |
| Fire Department | 110-42200-42200-262 | FIRE EQUIP REPAIR & MAINT - FIRE | 7,955 | 7,804 | 12,000 | 14,000 |
| Fire Department | 110-42200-42200-266 | REPAIR AND MAINTENANCE BUILDIN | 36,798 | 44,864 | 20,000 | 25,000 |
| Fire Department | 110-42200-42200-280 | TRAVEL EXPENSE - FIRE | 7,485 | 9,195 | 6,000 | 10,000 |
| Fire Department | 110-42200-42200-310 | OFFICE EXPENSE - FIRE | 276 | 143 | 3,500 | 3,500 |
| Fire Department | 110-42200-42200-312 | SAFETY COMMITTEE - FIRE | 3,611 | 1,800 | 5,000 | 5,000 |
| Fire Department | 110-42200-42200-320 | OPERATING SUPPLIES - FIRE | 17,496 | 15,154 | 15,000 | 15,000 |
| Fire Department | 110-42200-42200-324 | SMALL ITEMS - FIRE | 19,571 | 16,193 | 5,000 | 5,000 |
| Fire Department | 110-42200-42200-326 | CLOTHING AND UNIFORMS - FIRE | 16,540 | 21,079 | 15,000 | 17,000 |
| Fire Department | 110-42200-42200-328 | PPE - FIRE | 35,139 | 9,784 | 15,000 | 22,000 |
| Fire Department | 110-42200-42200-331 | GAS, OIL, DIESEL FUEL, GREASE - FIRE | 20,781 | 17,182 | 22,000 | 22,000 |
| Fire Department | 110-42200-42200-510 | INSURANCE/GEN. LIAB-VEH-BLDG - F | 37,188 | 43,058 | 45,000 | 48,000 |
| Fire Department | 110-42200-42200-533 | RENTAL OF OFFICE EQUIPMENT - FIR | 1,637 | 1,364 | 1,500 | 1,500 |
| Fire Department | 110-42200-42200-734 | FLOWERS - FIRE | 0 | 0 | 250 | 250 |
| Fire Department | 110-42200-42200-940 | MACHINERY AND EQUIPMENT - FIRE | 877,981 | 0 | 0 | 1,949,900 |
| | | TOTAL FIRE | 3,649,533 | 2,936,411 | 2,776,977 | 5,114,162 |

CAPITAL OUTLAY

| | |
|---|---|
| Fire Truck | $1,949,900 |

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| STREETS | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Streets and Highway | 110-43100-110 | SALARIES | 353,710 | 331,460 | 429,927 | 392,524 |
| Streets and Highway | 110-43100-112 | SALARIES - OVERTIME | 26,659 | 19,899 | 15,232 | 25,000 |
| Streets and Highway | 110-43100-114 | SALARIES - TEMPORARY | 0 | 0 | 0 | 0 |
| Streets and Highway | 110-43100-141 | OASI-EMPLOYERS SHARE | 28,370 | 25,492 | 33,501 | 31,941 |
| Streets and Highway | 110-43100-142 | EMPLOYEE INSURANCE | 124,949 | 121,376 | 86,851 | 99,925 |
| Streets and Highway | 110-43100-143 | RETIREMENT/TCRS | 19,360 | 21,327 | 24,027 | 25,094 |
| Streets and Highway | 110-43100-146 | WORKERS COMPENSATION | 28,298 | 12,979 | 27,000 | 27,000 |
| Streets and Highway | 110-43100-148 | EMPLOYEE EDUCATION AND TRAINI | 1,220 | 0 | 3,000 | 3,000 |
| Streets and Highway | 110-43100-170 | FEES | 0 | 0 | 500 | 500 |
| Streets and Highway | 110-43100-43100-237 | ADVERTISING - STREETS | 74 | 0 | 500 | 250 |
| Streets and Highway | 110-43100-43100-241 | ELECTRIC - STREETS | 268,495 | 234,736 | 230,000 | 230,000 |
| Streets and Highway | 110-43100-43100-242 | WATER & SEWER - STREETS | 156 | 82 | 500 | 500 |
| Streets and Highway | 110-43100-43100-244 | GAS - STREETS | 685 | 683 | 1,500 | 1,500 |
| Streets and Highway | 110-43100-43100-245 | TELEPHONE/COMMUNICATIONS - ST | 5,857 | 8,784 | 6,500 | 8,000 |
| Streets and Highway | 110-43100-43100-248 | TECHNOLOGY - STREETS | 3,618 | 4,409 | 5,000 | 5,000 |
| Streets and Highway | 110-43100-43100-251 | PHYSICALS - STREETS | 1,122 | 260 | 1,350 | 1,000 |
| Streets and Highway | 110-43100-43100-255 | SOFTWARE/DATA PROCESSING - STR | 7,166 | 32,396 | 7,000 | 27,000 |
| Streets and Highway | 110-43100-43100-259 | OTHER PROFESSIONAL SERVICES - ST | 0 | 2,100 | 5,000 | 2,500 |
| Streets and Highway | 110-43100-43100-260 | MAINTENANCE/REPAIR - STREETS | 1,855 | 780 | 0 | 0 |
| Streets and Highway | 110-43100-43100-261 | VEHICLE REPAIR - STREETS | 18,244 | 21,833 | 27,500 | 25,000 |
| Streets and Highway | 110-43100-43100-262 | REPAIR SMALL MACHINERY - STREET | 6,465 | 33,277 | 10,000 | 25,000 |
| Streets and Highway | 110-43100-43100-264 | REPAIR - TRAFFIC LIGHTS - STREETS | 11,197 | 23,163 | 0 | 15,000 |
| Streets and Highway | 110-43100-43100-265 | PROPERTY MAINTENANCE - STREETS | 0 | 0 | 1,000 | 0 |
| Streets and Highway | 110-43100-43100-266 | BUILDING MAINTENANCE - STREETS | 2,099 | 21,927 | 5,000 | 5,000 |
| Streets and Highway | 110-43100-43100-267 | SEALING PROGRAM - STREETS | 0 | 0 | 40,000 | 40,000 |
| Streets and Highway | 110-43100-43100-268 | MAINT-STREETS/PATCHING, SEAL - S | 10,481 | 34,762 | 50,000 | 50,000 |
| Streets and Highway | 110-43100-43100-269 | SIDEWALK MAINT & REPAIR - STREET | 123,036 | 15,255 | 50,000 | 25,000 |
| Streets and Highway | 110-43100-43100-310 | OFFICE SUPPLIES - STREETS | 427 | 242 | 1,000 | 1,000 |
| Streets and Highway | 110-43100-43100-320 | OPERATING SUPPLIES - STREETS | 17,738 | 15,889 | 10,000 | 20,000 |
| Streets and Highway | 110-43100-43100-321 | SIGNS - STREETS | 7,701 | 3,563 | 20,000 | 10,000 |
| Streets and Highway | 110-43100-43100-322 | ROCK/COLD MIX/SALT - STREETS | 0 | 982 | 8,000 | 5,000 |
| Streets and Highway | 110-43100-43100-323 | SALT - STREETS | 19,392 | 2,085 | 10,000 | 10,000 |
| Streets and Highway | 110-43100-43100-324 | SMALL ITEMS - STREETS | 6,242 | 24,707 | 61,700 | 40,000 |
| Streets and Highway | 110-43100-43100-326 | UNIFORMS - STREETS | 5,750 | 867 | 6,500 | 6,500 |
| Streets and Highway | 110-43100-43100-330 | INVENTORY - STREETS | 13,935 | 0 | 5,000 | 15,000 |
| Streets and Highway | 110-43100-43100-331 | GAS, OIL, DIESEL FUEL, GREASE - STR | 22,475 | 16,112 | 40,000 | 40,000 |
| Streets and Highway | 110-43100-43100-510 | INSURANCE;VEH, BLDG, GEN LIAB - S | 21,929 | 27,575 | 20,000 | 25,000 |
| Streets and Highway | 110-43100-43100-730 | STREET DECORATIONS - STREETS | 8,414 | 12,622 | 10,000 | 10,000 |
| Streets and Highway | 110-43100-43100-940 | MACHINERY AND EQUIPMENT - STRE | 351,428 | 108,556 | 93,000 | 60,000 |
| | | **TOTAL STREETS** | **1,518,547** | **1,180,181** | **1,346,088** | **1,308,234** |

CAPITAL OUTLAY

| | |
|---|---|
| Mini-Ex | $60,000 |

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| CITY GARAGE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| City Garage | 110-43170-110 | SALARIES | 65,243 | 91,125 | 96,062 | 106,476 |
| City Garage | 110-43170-112 | SALARIES - OVERTIME | 2,357 | 2,223 | 1,931 | 2,000 |
| City Garage | 110-43170-141 | OASI-EMPLOYERS SHARE | 5,214 | 6,972 | 5,845 | 8,299 |
| City Garage | 110-43170-142 | EMPLOYEE INSURANCE | 23,203 | 24,642 | 18,500 | 37,184 |
| City Garage | 110-43170-143 | RETIREMENT/TCRS | 3,758 | 5,488 | 3,527 | 6,520 |
| City Garage | 110-43170-146 | WORKERS COMPENSATION | 2,630 | 3,240 | 2,500 | 4,500 |
| City Garage | 110-43170-43170-241 | ELECTRIC - CITY SHOP | 3,903 | 3,916 | 4,500 | 4,500 |
| City Garage | 110-43170-43170-242 | WATER & SEWER - CITY SHOP | 25 | 24 | 200 | 200 |
| City Garage | 110-43170-43170-244 | GAS - CITY SHOP | 800 | 613 | 1,500 | 1,500 |
| City Garage | 110-43170-43170-245 | TELEPHONE/COMMUNICATIONS - CI | 3,473 | 3,887 | 6,300 | 6,300 |
| City Garage | 110-43170-43170-248 | TECHNOLOGY - CITY SHOP | 52 | 175 | 0 | 0 |
| City Garage | 110-43170-43170-251 | PHYSICALS - CITY SHOP | 180 | 387 | 0 | 0 |
| City Garage | 110-43170-43170-255 | SOFTWARE/DATA PROCESSING - CITY | 5,059 | 6,325 | 5,000 | 5,300 |
| City Garage | 110-43170-43170-261 | VEHICLE EXPENSE - CITY SHOP | 858 | 2,580 | 750 | 750 |
| City Garage | 110-43170-43170-266 | BUILDING REPAIR & MAINTENANCE - | 1,332 | 14,733 | 1,000 | 1,000 |
| City Garage | 110-43170-43170-320 | SUPPLIES - CITY SHOP | 11,246 | 6,910 | 9,000 | 9,000 |
| City Garage | 110-43170-43170-324 | SMALL ITEMS - CITY SHOP | 5,618 | 2,376 | 5,000 | 5,000 |
| City Garage | 110-43170-43170-326 | UNIFORMS - CITY SHOP | 175 | 894 | 1,300 | 1,300 |
| City Garage | 110-43170-43170-331 | GAS, OIL, DIESEL FUEL - CITY SHOP | 1,610 | 678 | 1,500 | 1,500 |
| City Garage | 110-43170-43170-510 | INSURANCE - CITY SHOP | 7,960 | 8,014 | 7,500 | 9,500 |
| City Garage | 110-43170-43170-940 | MACHINERY & EQUIPMENT - CITY SH | 35,971 | 0 | 0 | 0 |
| | | **TOTAL GARAGE** | **180,667** | **185,202** | **171,915** | **210,829** |
| **STATE STREET AID** | | | | | | |
| State Street Aid | 110-43190-43190-950 | STREET PAVING - STATE STREET AID | **474,173** | **401,861** | **480,000** | **475,000** |

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| ANIMAL CONTROL | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Animal Control | 110-44143-110 | SALARIES | 39,943 | 42,219 | 42,297 | 60,206 |
| Animal Control | 110-44143-112 | SALARIES - OVERTIME | 3,093 | 3,541 | 1,900 | 3,000 |
| Animal Control | 110-44143-141 | OASI-EMPLOYERS SHARE | 3,305 | 3,461 | 3,534 | 4,836 |
| Animal Control | 110-44143-142 | EMPLOYEE INSURANCE | 10,819 | 11,096 | 10,300 | 11,105 |
| Animal Control | 110-44143-143 | RETIREMENT/TCRS | 2,446 | 2,665 | 2,645 | 3,799 |
| Animal Control | 110-44143-146 | WORKERS COMPENSATION | 1,097 | 2,532 | 1,500 | 2,500 |
| Animal Control | 110-44143-170 | FEES | 0 | 0 | 500 | 500 |
| Animal Control | 110-44143-44143-237 | ADVERTISEMENT - ANIMAL CONTRO | 90 | 0 | 0 | 0 |
| Animal Control | 110-44143-44143-241 | ELECTRIC - ANIMAL CONTROL | 5,133 | 3,397 | 3,000 | 3,000 |
| Animal Control | 110-44143-44143-244 | GAS - ANIMAL CONTROL | 1,309 | 1,057 | 1,250 | 1,250 |
| Animal Control | 110-44143-44143-245 | TELEPHONE/COMMUNICATIONS - AI | 2,894 | 2,894 | 3,000 | 3,000 |
| Animal Control | 110-44143-44143-248 | TECHNOLOGY - ANIMAL CONTROL | 628 | 96 | 1,000 | 1,000 |
| Animal Control | 110-44143-44143-255 | SOFTWARE/DATA PROCESSING - ANI | 600 | 978 | 400 | 900 |
| Animal Control | 110-44143-44143-258 | VET SERVICES - ANIMAL CONTROL | 5,195 | 4,212 | 0 | 3,000 |
| Animal Control | 110-44143-44143-261 | VEHICLE MAINTENANCE - ANIMAL C( | 2,816 | 205 | 1,000 | 1,000 |
| Animal Control | 110-44143-44143-266 | BUILDING MAINTENANCE - ANIMAL ( | 648 | 5,719 | 500 | 4,000 |
| Animal Control | 110-44143-44143-320 | OPERATING SUPPLIES - ANIMAL CON | 2,966 | 4,749 | 500 | 6,000 |
| Animal Control | 110-44143-44143-326 | UNIFORMS - ANIMAL CONTROL | 194 | 0 | 250 | 1,000 |
| Animal Control | 110-44143-44143-510 | INSURANCE/VEH-GEN. LIAB-BLDG - A | 1,137 | 1,681 | 1,500 | 2,500 |
| Animal Control | 110-44143-44143-940 | MACHINERY AND EQUIPMENT - ANI | 0 | 47,520 | 0 | 0 |
| | | **TOTAL ANIMAL CONTROL** | **84,313** | **138,023** | **75,076** | **112,596** |

| GENERAL FUND GRANTS & PROJECTS | | | | | | |
|---|---|---|---|---|---|---|
| General Fund Grants & Proje | 110-44152-44152-943 | STATE - PARKS GRANT - GRANTS & SI | 0 | 92,525 | 2,473,600 | 2,073,600 |
| General Fund Grants & Proje | 110-44152-44152-952 | RICHLAND GYM PROJECTS - GRANTS | 138,890 | 245,762 | 0 | 400,000 |
| General Fund Grants & Proje | 110-44152-44152-959 | CMAQ/TRAFFIC LIGHT STUDY - GRAN | 17,727 | 10,029 | 0 | 600,000 |
| General Fund Grants & Proje | 110-44152-44152-968 | KIRBY ROAD PAVING - STP GRANT - G | 36,986 | 0 | 0 | 750,000 |
| General Fund Grants & Proje | 110-44152-44152-975 | DOWNTOWN RAILROAD CROSSINGS | 43,645 | 103,020 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-976 | POLICE BLDG RENOVATION- GRANTS | 44,555 | 1,011,665 | 1,573,000 | 1,148,250 |
| General Fund Grants & Proje | 110-44152-44152-979 | ATP COLLEGE ST SIDEWALKS - GRAN | 24,927 | 7,020 | 0 | 500,000 |
| General Fund Grants & Proje | 110-44152-44152-981 | INTERCHANGE LIGHTING PRJ - GRAN | 258,736 | 0 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-983 | PARKS MAINTENANCE BUILDING - GI | 18,280 | 430,900 | 250,000 | 0 |
| General Fund Grants & Proje | 110-44152-44152-984 | POOL REPAIR - GRANTS & SPECIAL PI | 0 | 0 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-985 | GOLF COURSE IRRIGATION - GRANTS | 32,150 | 476,137 | 700,000 | 200,000 |
| General Fund Grants & Proje | 110-44152-44152-988 | POLICE VCIF GRANT - GRANTS & SPE( | 93,249 | 0 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-989 | SIDEWALKS - GRANTS & SPECIAL PRC | 0 | 0 | 0 | 50,000 |
| General Fund Grants & Proje | 110-44152-44152-990 | SUBDIVISION RULES & REG - GRANTS | 0 | 0 | 0 | 32,000 |
| | | **TOTAL GRANTS AND PROJECTS** | **709,144** | **2,377,057** | **4,996,600** | **5,753,850** |

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| GOLF COURSE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Golf Course | 110-44450-110 | SALARIES | 260,332 | 253,883 | 300,664 | 334,860 |
| Golf Course | 110-44450-112 | SALARIES - OVERTIME | 0 | 20,707 | 13,316 | 25,000 |
| Golf Course | 110-44450-141 | OASI-EMPLOYERS SHARE | 19,688 | 20,430 | 23,781 | 27,530 |
| Golf Course | 110-44450-142 | EMPLOYEE INSURANCE | 52,113 | 61,515 | 40,762 | 66,918 |
| Golf Course | 110-44450-143 | RETIREMENT/TCRS | 10,922 | 12,781 | 13,642 | 21,628 |
| Golf Course | 110-44450-146 | WORKERS COMPENSATION | 3,868 | 6,858 | 2,000 | 7,000 |
| Golf Course | 110-44450-44450-237 | ADVERTISING - GOLF COURSE | 1,000 | 1,200 | 500 | 1,000 |
| Golf Course | 110-44450-44450-241 | ELECTRIC - GOLF COURSE | 10,305 | 8,461 | 8,000 | 8,000 |
| Golf Course | 110-44450-44450-242 | WATER & SEWER - GOLF COURSE | 0 | 806 | 1,500 | 1,300 |
| Golf Course | 110-44450-44450-245 | TELEPHONE/COMMUNICATIONS - G( | 6,294 | 6,492 | 6,500 | 7,000 |
| Golf Course | 110-44450-44450-248 | TECHNOLOGY - GOLF COURSE | 206 | 288 | 2,000 | 2,000 |
| Golf Course | 110-44450-44450-251 | PHYSCIALS - GOLF COURSE | 307 | 0 | 0 | 0 |
| Golf Course | 110-44450-44450-253 | AUDITING - GOLF COURSE | 1,300 | 0 | 0 | 0 |
| Golf Course | 110-44450-44450-254 | PROFESSIONAL SERVICES - GOLF COL | 14,225 | 14,628 | 12,500 | 12,500 |
| Golf Course | 110-44450-44450-260 | REPAIR SYSTEM - GOLF COURSE | 624 | 205 | 1,500 | 1,000 |
| Golf Course | 110-44450-44450-261 | VEHICLE MAINTENANCE - GOLF COU | 219 | 18 | 1,000 | 1,000 |
| Golf Course | 110-44450-44450-262 | REPAIRS EQUIPMENT - GOLF COURSE | 14,365 | 11,411 | 8,500 | 8,500 |
| Golf Course | 110-44450-44450-266 | REPAIRS BUILDING - GOLF COURSE | 6,369 | 18,062 | 10,000 | 10,000 |
| Golf Course | 110-44450-44450-310 | OFFICE SUPPLIES - GOLF COURSE | 0 | 60 | 500 | 500 |
| Golf Course | 110-44450-44450-320 | OPERATING SUPPLIES - GOLF COURS | 4,894 | 3,786 | 7,000 | 6,500 |
| Golf Course | 110-44450-44450-322 | CHEMICALS AND SUPPLIES - GOLF CC | 28,856 | 35,084 | 20,000 | 20,000 |
| Golf Course | 110-44450-44450-324 | SMALL ITEMS - GOLF COURSE | 224 | 2,285 | 8,000 | 7,000 |
| Golf Course | 110-44450-44450-325 | PRO SHOP INVENTORY - GOLF COUR | 42,786 | 26,040 | 20,000 | 20,000 |
| Golf Course | 110-44450-44450-326 | UNIFORMS - GOLF COURSE | 1,075 | 480 | 1,500 | 1,500 |
| Golf Course | 110-44450-44450-331 | GAS, OIL, DIESEL FUEL - GOLF COURS | 8,265 | 6,966 | 6,500 | 8,000 |
| Golf Course | 110-44450-44450-350 | CONCESSIONS - GOLF COURSE | 8,108 | 7,633 | 6,000 | 6,000 |
| Golf Course | 110-44450-44450-510 | INSURANCE PROP/VEH/LIABILITY - G( | 4,381 | 4,935 | 3,500 | 5,500 |
| Golf Course | 110-44450-44450-555 | BANK CHARGES - GOLF COURSE | 6,905 | 5,818 | 5,000 | 5,000 |
| Golf Course | 110-44450-44450-940 | EQUIPMENT - GOLF COURSE | 88,096 | 60,000 | 65,000 | 28,000 |
| | | **TOTAL GOLF** | **595,727** | **590,832** | **589,165** | **643,236** |

| CAPITAL OUTLAY | |
|---|---|
| ATV | $12,000 |
| Golf Sign | $15,000 |

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| PARKS | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Parks & Recreation | 110-44700-110 | SALARIES | 481,556 | 488,416 | 506,170 | 542,111 |
| Parks & Recreation | 110-44700-112 | SALARIES - OVERTIME | 14,885 | 12,072 | 17,837 | 17,000 |
| Parks & Recreation | 110-44700-141 | OASI-EMPLOYERS SHARE | 37,302 | 37,127 | 38,154 | 42,772 |
| Parks & Recreation | 110-44700-142 | EMPLOYEE INSURANCE | 119,543 | 117,988 | 121,629 | 115,846 |
| Parks & Recreation | 110-44700-143 | RETIREMENT/TCRS | 23,742 | 25,719 | 25,248 | 33,603 |
| Parks & Recreation | 110-44700-146 | WORKERS COMPENSATION | 11,153 | 10,943 | 15,000 | 15,000 |
| Parks & Recreation | 110-44700-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 0 | 1,000 | 500 |
| Parks & Recreation | 110-44700-173 | CONTRACTUAL SERVICES | 1,099 | 1,792 | 2,500 | 2,000 |
| Parks & Recreation | 110-44700-44700-235 | DUES - PARKS | 0 | 132 | 400 | 400 |
| Parks & Recreation | 110-44700-44700-236 | PUBLIC RELATIONS - PARKS | 5,609 | 2,446 | 1,700 | 1,700 |
| Parks & Recreation | 110-44700-44700-237 | ADVERTISING - PARKS | 126 | 0 | 500 | 500 |
| Parks & Recreation | 110-44700-44700-241 | ELECTRIC - PARKS | 72,181 | 56,929 | 55,000 | 55,000 |
| Parks & Recreation | 110-44700-44700-242 | WATER & SEWER - PARKS | 1,404 | 1,364 | 3,500 | 3,000 |
| Parks & Recreation | 110-44700-44700-244 | GAS - PARKS | 8,134 | 5,029 | 8,000 | 7,500 |
| Parks & Recreation | 110-44700-44700-245 | TELEPHONE/COMMUNICATIONS - PA | 10,765 | 18,221 | 11,500 | 17,000 |
| Parks & Recreation | 110-44700-44700-248 | TECHNOLOGY - PARKS | 260 | 384 | 0 | 0 |
| Parks & Recreation | 110-44700-44700-251 | EMPLOYEE PHYSICALS - PARKS | 1,300 | 318 | 1,000 | 1,000 |
| Parks & Recreation | 110-44700-44700-255 | SOFTWARE/DATA PROCESSING - PAR | 8,385 | 10,645 | 8,000 | 8,200 |
| Parks & Recreation | 110-44700-44700-259 | OTHER PROFESSIONAL SERVICES - PA | 7,453 | 12,630 | 2,400 | 2,400 |
| Parks & Recreation | 110-44700-44700-261 | VEHICLE MAINTENANCE - PARKS | 8,190 | 3,398 | 4,000 | 4,000 |
| Parks & Recreation | 110-44700-44700-262 | REPAIR OTHER MACHINEY & EQUIP - | 8,283 | 3,910 | 10,000 | 8,000 |
| Parks & Recreation | 110-44700-44700-265 | GROUNDS REPAIR & MAINTENANCE | 48,943 | 7,130 | 40,000 | 40,000 |
| Parks & Recreation | 110-44700-44700-266 | REPAIR AND MAINTENANCE BUILDIN | 25,545 | 6,105 | 12,000 | 12,000 |
| Parks & Recreation | 110-44700-44700-267 | ATHLETIC FIELD MAINTENANCE - PAI | 19,087 | 30,524 | 15,000 | 15,000 |
| Parks & Recreation | 110-44700-44700-268 | COLD SPRINGS SCHOOL MAINT - PAR | 18,751 | 0 | 500 | 500 |
| Parks & Recreation | 110-44700-44700-280 | TRAVEL - PARKS | 287 | 0 | 0 | 0 |
| Parks & Recreation | 110-44700-44700-310 | OFFICE SUPPLIES - PARKS | 409 | 710 | 1,500 | 1,000 |
| Parks & Recreation | 110-44700-44700-320 | OPERATING SUPPLIES - PARKS | 14,703 | 10,625 | 13,000 | 13,000 |
| Parks & Recreation | 110-44700-44700-324 | SMALL ITEMS - PARKS | 20,914 | 5,928 | 1,500 | 1,500 |
| Parks & Recreation | 110-44700-44700-326 | UNIFORMS - PARKS | 4,154 | 3,776 | 3,500 | 3,500 |
| Parks & Recreation | 110-44700-44700-331 | GAS, OIL, DIESEL FUEL, GREASE - PAR | 18,224 | 13,393 | 15,500 | 17,000 |
| Parks & Recreation | 110-44700-44700-350 | CONCESSIONS - PARKS | 845 | 0 | 3,000 | 1,000 |
| Parks & Recreation | 110-44700-44700-510 | INSURANCE - PARKS | 26,284 | 32,496 | 25,000 | 30,000 |
| Parks & Recreation | 110-44700-44700-533 | RENTAL OF OFFICE EQUIPMENT - PAI | 835 | 621 | 1,500 | 1,500 |
| Parks & Recreation | 110-44700-44700-920 | BLDG/BLDG IMPROVE - PARKS | 15,880 | 0 | 0 | 0 |
| Parks & Recreation | 110-44700-44700-940 | MACHINERY AND EQUIPMENT - PARI | 260,077 | 19,800 | 19,800 | 59,000 |
| | | **TOTAL PARKS** | **1,296,310** | **940,568** | **985,338** | **1,072,532** |

| CAPITAL OUTLAY | |
|---|---|
| Zero-turn Mowers X 2 | $21,000 |
| Amphitheater Painting | $8,000 |
| Camera System | $30,000 |

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| COMMUNITY DEVELOPMENT | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|
| Community Development De 110-46531-110 | SALARIES | 90,884 | 79,520 | 87,706 | 128,087 |
| Community Development De 110-46531-141 | OASI-EMPLOYERS SHARE | 7,041 | 6,061 | 6,581 | 9,799 |
| Community Development De 110-46531-142 | EMPLOYEE INSURANCE | 9,842 | 9,650 | 8,688 | 32,679 |
| Community Development De 110-46531-143 | RETIREMENT/TCRS | 4,966 | 4,991 | 4,923 | 7,698 |
| Community Development De 110-46531-146 | WORKERS COMPENSATION | 75 | 90 | 300 | 300 |
| Community Development De 110-46531-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 624 | 2,000 | 4,000 |
| Community Development De 110-46531-46531-211 | POSTAGE - COMMUNITY DEV. | 100 | 0 | 250 | 250 |
| Community Development De 110-46531-46531-235 | DUES - COMMUNITY DEVELOPMENT | 125 | 505 | 500 | 525 |
| Community Development De 110-46531-46531-236 | PUBLIC RELATIONS - COMMUNITY DI | 5,547 | 3,863 | 9,000 | 15,000 |
| Community Development De 110-46531-46531-237 | ADVERTISING - COMMUNITY DEV. | 118 | 189 | 250 | 250 |
| Community Development De 110-46531-46531-245 | TELEPHONE/COMMUNICATIONS - CC | 455 | 253 | 1,400 | 1,400 |
| Community Development De 110-46531-46531-248 | TECHNOLOGY - COMMUNITY DEV. | 1,186 | 3,065 | 1,500 | 1,500 |
| Community Development De 110-46531-46531-251 | PHYSICALS - COMMUNITY DEV. | 131 | 91 | 0 | 0 |
| Community Development De 110-46531-46531-255 | SOFTWARE/DATA PROCESSING - CON | 1,059 | 1,651 | 1,200 | 33,400 |
| Community Development De 110-46531-46531-259 | OTHER PROFESSIONAL SERVICES - CC | 0 | 17,454 | 0 | 10,000 |
| Community Development De 110-46531-46531-280 | TRAVEL - COMMUNITY DEV. | 612 | 7,283 | 2,500 | 16,500 |
| Community Development De 110-46531-46531-310 | OFFICE SUPPLIES - COMMUNITY DEV | 497 | 906 | 3,000 | 3,000 |
| Community Development De 110-46531-46531-324 | SMALL ITEMS - COMMUNITY DEV. | 0 | 0 | 500 | 500 |
| Community Development De 110-46531-46531-510 | INSURANCE - COMMUNITY DEV. | 2,142 | 2,201 | 2,000 | 2,000 |
| | **TOTAL COMMUNITY DEVELOPMENT** | **124,781** | **138,396** | **132,298** | **266,888** |
| | **TOTAL GENERAL FUND EXPENSE (OPERATING)** | **13,876,622** | **14,035,437** | **14,265,707** | **15,343,861** |

**GENERAL FUND EXPENSE SUMMARY FY 25/26**

| | |
|---|---|
| General Government | 2,755,730 |
| Administrative | 395,499 |
| Human Resource | 130,364 |
| Planning | 271,045 |
| Codes | 250,990 |
| Court | 105,213 |
| Police | 4,449,443 |
| Fire | 5,114,162 |
| Highway & Streets | 1,308,234 |
| City Garage | 210,829 |
| State Street Aid | 475,000 |
| Animal Control | 112,596 |
| Grants and Projects | 5,753,850 |
| Golf Course | 643,236 |
| Parks | 1,072,532 |
| Community Development | 266,888 |
| **SUB-TOTAL** | **23,315,611** |
| Less: Capital Outlay | -7,971,750 |
| **TOTAL** | **15,343,861** |

| | |
|---|---|
| Revenue: Operating | 15,376,900 |
| Expense : Operating | 15,343,861 |
| Difference | 33,039 |

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| AIRPORT REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Municipal Airport | 119-00000-119-33430 | STATE GRANT - YEARLY MAINTENAN | 34,250 | 15,000 | 15,000 | 15,000 |
| Municipal Airport | 119-00000-119-33442 | STATE GRANT LAND ACQUISITION | 53,405 | 0 | 236,265 | 0 |
| Municipal Airport | 119-00000-119-33448 | BIL LAND ACQUISITION GRANT | 0 | 280,700 | 0 | 0 |
| Municipal Airport | 119-00000-119-33503 | GRANT-DGA UPGRADE PORTLAND A | 0 | 0 | 36,700 | 0 |
| Municipal Airport | 119-00000-119-33519 | AIRPORT LAYOUT PLAN | 416,195 | 55,190 | 0 | 0 |
| | | GRANT - SOUTH APRON EXPANSION | | 11,342 | 0 | 0 |
| | | | **503,850** | **362,232** | **287,965** | **15,000** |
| Municipal Airport | 119-00000-119-36100 | INTEREST | 57,093 | 64,157 | 40,000 | 50,000 |
| Municipal Airport | 119-00000-119-36210 | AIRPORT GROUND LEASE | 4,000 | 4,800 | 4,000 | 4,000 |
| Municipal Airport | 119-00000-119-36214 | LEASE T-HANGARS | 91,956 | 93,090 | 85,000 | 90,000 |
| Municipal Airport | 119-00000-119-36220 | AIRPORT PROPERTY LEASE | 8,400 | 8,400 | 8,000 | 8,000 |
| | | | **161,449** | **170,447** | **137,000** | **152,000** |
| Municipal Airport | 119-00000-119-37513 | RESALE OF AVIATION FUEL | **269,009** | **189,704** | **200,000** | **235,000** |
| | | **TOTAL AIRPORT** | **934,308** | **722,383** | **624,965** | **402,000** |
| Municipal Airport | 119-00000-119-36350 | INSURANCE RECOVERIES | 13,197 | 52,871 | 0 | 0 |
| Municipal Airport | 119-00000-119-36962 | TRANSFER FROM GENERAL FUND | 106,000 | 83,500 | 83,500 | 52,500 |
| | | **TOTAL AIRPORT REVENUE** | **1,053,504** | **858,754** | **708,465** | **454,500** |
| **AIRPORT EXPENSE** | | | | | | |
| Municipal Airport | 119-52500-110 | SALARIES | 115,450 | 118,053 | 119,281 | 124,920 |
| Municipal Airport | 119-52500-141 | OASI-EMPLOYERS SHARE | 8,916 | 8,968 | 9,108 | 9,557 |
| Municipal Airport | 119-52500-142 | EMPLOYEE INSURANCE | 10,423 | 10,829 | 8,792 | 11,105 |
| Municipal Airport | 119-52500-143 | RETIREMENT/TCRS | 3,952 | 4,406 | 4,256 | 6,907 |
| Municipal Airport | 119-52500-146 | WORKERS COMPENSATION | 2,248 | 3,344 | 3,000 | 3,500 |
| Municipal Airport | 119-52500-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 330 | 500 | 500 |
| Municipal Airport | 119-52500-170 | FEES | 470 | 240 | 500 | 500 |
| Municipal Airport | 119-52500-52500-236 | PUBLIC RELATIONS - AIRPORT | 0 | 0 | 750 | 0 |
| Municipal Airport | 119-52500-52500-237 | ADVERTISING - AIRPORT | 0 | 0 | 250 | 0 |
| Municipal Airport | 119-52500-52500-241 | ELECTRIC - AIRPORT | 22,525 | 20,066 | 25,000 | 25,000 |
| Municipal Airport | 119-52500-52500-242 | WATER & SEWER - AIRPORT | 2,106 | 771 | 2,400 | 2,400 |
| Municipal Airport | 119-52500-52500-244 | GAS - AIRPORT | 1,867 | 1,384 | 3,000 | 3,000 |
| Municipal Airport | 119-52500-52500-245 | TELEPHONE/COMMUNICATIONS - AI | 8,662 | 13,320 | 8,000 | 11,000 |
| Municipal Airport | 119-52500-52500-248 | TECHNOLOGY - AIRPORT | 500 | 480 | 1,000 | 1,000 |
| Municipal Airport | 119-52500-52500-253 | AUDITING - AIRPORT | 3,408 | 4,980 | 12,000 | 5,000 |
| Municipal Airport | 119-52500-52500-255 | SOFTWARE/DATA PROCESSING - AIR | 1,894 | 2,178 | 2,500 | 2,500 |
| Municipal Airport | 119-52500-52500-260 | LANDSCAPING - AIRPORT | 0 | 766 | 500 | 500 |
| Municipal Airport | 119-52500-52500-261 | VEHICLE MAINTENANCE - AIRPORT | 4,204 | 4,004 | 4,000 | 4,000 |
| Municipal Airport | 119-52500-52500-266 | BUILDING MAINTENANCE - AIRPORT | 2,767 | 5,603 | 12,000 | 7,000 |
| Municipal Airport | 119-52500-52500-268 | EROSION CONTROL - AIRPORT | 7,822 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-269 | OTHER REPAIR & MAINTENANCE - AI | 55,597 | 57,545 | 0 | 0 |
| Municipal Airport | 119-52500-52500-280 | TRAVEL EXPENSE - AIRPORT | 658 | 0 | 1,000 | 1,000 |
| Municipal Airport | 119-52500-52500-320 | OPERATING SUPPLIES - AIRPORT | 4,581 | 1,744 | 2,000 | 2,000 |
| Municipal Airport | 119-52500-52500-324 | SMALL ITEMS - AIRPORT | 219 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-331 | GAS & FUEL - AIRPORT | 2,570 | 3,761 | 3,000 | 3,000 |
| Municipal Airport | 119-52500-52500-351 | JET FUEL PURCHASED FOR RESALE - A | 218,736 | 166,558 | 200,000 | 200,000 |
| Municipal Airport | 119-52500-52500-510 | INSURANCE - AIRPORT | 23,805 | 21,411 | 16,500 | 19,500 |
| Municipal Airport | 119-52500-52500-555 | BANK/CC SERVICES CHARGES - AIRPC | 7,219 | 5,054 | 7,000 | 7,000 |
| Municipal Airport | 119-52500-52500-910 | LAND ACQUISTITION - AIRPORT | 44,310 | 18,420 | 225,265 | 0 |
| Municipal Airport | 119-52500-52500-940 | EQUIPMENT - AIRPORT | 17,332 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-958 | AIRPORT LAYOUT PLAN - AIRPORT | 118,971 | 66,228 | 0 | 0 |
| Municipal Airport | 119-52500-52500-962 | AIRPORT RUNWAY REHAB - AIRPORT | 0 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-965 | GRANT-DGA UPGRADE PORTLAND A | 286,013 | 1,968,686 | 36,700 | 0 |
| Municipal Airport | 119-52500-52500-966 | BIL LAND ACQUISTION GRANT | 0 | 16,842 | 0 | 0 |
| Municipal Airport | 119-52500-52500-967 | GRANT-SOUTH APRON EXPANSION | 0 | 14,328 | 0 | 0 |
| | | **TOTAL AIRPORT EXPENSE** | **977,227** | **2,540,302** | **708,302** | **450,889** |
| | | **Direct Allocation Grant Expense** | | **-1,968,686** | | |
| | | **TOTAL AIRPORT EXPENSE** | **977,227** | **571,616** | **708,302** | **450,889** |

| AIRPORT SUMMARY | |
|---|---|
| Airport Revenue | 454,500 |
| Airport Expense | 450,889 |
| Difference | 3,611 |

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| DRUG FUND | | | FY24 Actuals | Estimate FY25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| REVENUE | | | | As of 06/30/25 | | |
| Drug Fund | 120-00000-120-35140 | FINES - DRUG FUND | 3,352 | 6,586 | 2,000 | 2,000 |
| Drug Fund | 120-00000-120-35200 | FORFEIT(cash seized with arres | 5,063 | 2,477 | 0 | 0 |
| Drug Fund | 120-00000-120-36330 | SALE OF CONFISCATED EQ-DRUG | 0 | 12,000 | 2,000 | 2,000 |
| | | **TOTAL DRUG FUND REVENUE** | **8,415** | **21,063** | **4,000** | **4,000** |
| **EXPENSE** | | | | | | |
| Drug Fund | 120-42129-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 0 | 2,500 | 2,500 |
| Drug Fund | 120-42129-42129-320 | OPERATING SUPPLIES - GENERAL FUI | 4,462 | 1,589 | 500 | 500 |
| Drug Fund | 120-42129-42129-940 | EQUIPMENT - GENERAL FUND | 36,570 | 0 | 0 | 0 |
| Drug Fund | 120-42129-42129-962 | TRANSFER TO GEN FUND K 9 EXP | 4,098 | 10,000 | 10,000 | 10,000 |
| | | **TOTAL DRUG FUND EXPENSE** | **45,130** | **11,589** | **13,000** | **13,000** |

| DRUG FUND SUMMARY | |
|---|---|
| Drug Fund Revenue | 4,000 |
| Drug Fund Expense | 3,000 |
| K-9 Expense | 10,000 |
| Difference | -9,000 |

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| STORMWATER REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Stormwater | 121-00000-121-36000 | OTHER REVENUE | 41,232 | 104,090 | 0 | 0 |
| Stormwater | 121-00000-121-36100 | INTEREST | 2,417 | 2,955 | 500 | 500 |
| Stormwater | 121-00000-121-37300 | STORM WATER FEES | 953,569 | 991,623 | 855,000 | 1,150,000 |
| Stormwater | 121-00000-121-37310 | REIMB FROM WHUD/STM WTR | 6,054 | 6,071 | 5,000 | 6,000 |
| Stormwater | 121-00000-121-37320 | PLAN REVIEW FEES | 7,170 | 9,323 | 0 | 0 |
| Stormwater | 121-00000-121-37330 | LAND DISTURBANCE PERMIT FEES | 11,266 | 16,963 | 20,000 | 20,000 |
| | | **TOTAL STORMWATER REVENUE** | **1,021,707** | **1,131,024** | **880,500** | **1,176,500** |
| **STORMWATER EXPENSE** | | | | | | |
| Stormwater | 121-43150-110 | SALARIES | 463,045 | 480,519 | 466,839 | 535,039 |
| Stormwater | 121-43150-112 | SALARIES - OVERTIME | 9,642 | 7,789 | 22,587 | 10,000 |
| Stormwater | 121-43150-141 | OASI-EMPLOYERS SHARE | 35,784 | 36,379 | 37,441 | 41,696 |
| Stormwater | 121-43150-142 | EMPLOYEE INSURANCE | 111,070 | 117,587 | 105,561 | 114,479 |
| Stormwater | 121-43150-143 | RETIREMENT/TCRS | 26,581 | 29,710 | 27,987 | 32,757 |
| Stormwater | 121-43150-146 | WORKERS COMPENSATION | 8,421 | 10,068 | 11,000 | 11,000 |
| Stormwater | 121-43150-148 | EMPLOYEE EDUCATION AND TRAINI | 4,000 | 9,138 | 8,000 | 8,000 |
| Stormwater | 121-43150-170 | FEES | 3,460 | 5,052 | 6,500 | 6,500 |
| Stormwater | 121-43150-43150-211 | POSTAGE - STORM WATER | 0 | 186 | 750 | 750 |
| Stormwater | 121-43150-43150-235 | DUES - STORM WATER | 1,424 | 1,026 | 1,100 | 1,100 |
| Stormwater | 121-43150-43150-236 | PUBLIC RELATIONS - STORM WATER | 1,997 | 0 | 1,500 | 1,500 |
| Stormwater | 121-43150-43150-237 | ADVERTISING - STORM WATER | 0 | 0 | 250 | 250 |
| Stormwater | 121-43150-43150-241 | ELECTRIC - STORM WATER | 4,370 | 7,905 | 5,000 | 7,000 |
| Stormwater | 121-43150-43150-242 | WATER & SEWER - STORM WATER | 0 | 0 | 250 | 250 |
| Stormwater | 121-43150-43150-244 | GAS - STORM WATER | 0 | 865 | 2,000 | 2,000 |
| Stormwater | 121-43150-43150-245 | TELEPHONE/COMMUNCIATIONS - ST | 9,013 | 14,215 | 15,000 | 15,000 |
| Stormwater | 121-43150-43150-248 | TECHNOLOGY - STORM WATER | 5,731 | 1,104 | 1,000 | 1,000 |
| Stormwater | 121-43150-43150-251 | PHYSICALS - STORM WATER | 163 | 179 | 1,000 | 500 |
| Stormwater | 121-43150-43150-253 | AUDITING - STORM WATER | 2,108 | 2,490 | 1,000 | 1,000 |
| Stormwater | 121-43150-43150-255 | SOFTWARE/DATA PROCESSING - STO | 4,677 | 8,269 | 7,000 | 8,000 |
| Stormwater | 121-43150-43150-259 | OTHER PROFESSIONAL SERVICES - ST | 83,470 | 3,694 | 45,000 | 100,000 |
| Stormwater | 121-43150-43150-260 | REPAIR SYSTEM - STORM WATER | 93,111 | 24,364 | 78,000 | 125,000 |
| Stormwater | 121-43150-43150-261 | VEHICLE MAINTENANCE - STORM W/ | 11,953 | 22,034 | 15,000 | 15,000 |
| Stormwater | 121-43150-43150-262 | REPAIRS - EQUIPMENT - STORM WAT | 18,825 | 19,259 | 10,000 | 15,000 |
| Stormwater | 121-43150-43150-266 | BLDG MAINTENANCE - STORM WATE | 853 | 12,963 | 0 | 0 |
| Stormwater | 121-43150-43150-280 | TRAVEL - STORM WATER | 1,958 | 617 | 5,000 | 5,000 |
| Stormwater | 121-43150-43150-289 | MEETING EXPENSE - STORM WATER | 59 | 0 | 500 | 0 |
| Stormwater | 121-43150-43150-310 | OFFICE SUPPLIES - STORM WATER | 2,298 | 466 | 1,000 | 1,000 |
| Stormwater | 121-43150-43150-320 | OPERATING SUPPLIES - STORM WATI | 7,467 | 9,992 | 10,000 | 10,000 |
| Stormwater | 121-43150-43150-324 | SMALL ITEMS - STORM WATER | 11,002 | 7,214 | 12,500 | 12,500 |
| Stormwater | 121-43150-43150-326 | UNIFORMS - STORM WATER | 1,763 | 522 | 3,500 | 3,500 |
| Stormwater | 121-43150-43150-331 | GAS, OIL, DIESEL FUEL - STORM WAT | 25,478 | 20,281 | 30,000 | 30,000 |
| Stormwater | 121-43150-43150-510 | INSURANCE BLDG-LIAB - STORM WA | 7,659 | 8,929 | 10,000 | 10,000 |
| Stormwater | 121-43150-43150-533 | RENTAL OF OFFICE EQUIP - STORM W | 1,229 | 142 | 2,000 | 2,000 |
| Stormwater | 121-43150-43150-555 | BANK CHARGES - STORM WATER | 297 | 325 | 0 | 0 |
| Stormwater | 121-43150-43150-741 | BAD DEBTS - STORM WATER | 1,610 | 0 | 3,000 | 3,000 |
| Stormwater | 121-43150-43150-940 | EQUIPMENT - STORM WATER | 206,400 | 165,261 | 35,000 | 0 |
| | | **TOTAL STORMWATER EXPENSE** | **1,166,917** | **1,028,546** | **982,266** | **1,129,821** |

| STORMWATER SUMMARY | |
|---|---|
| Stormwater Revenue | 1,176,500 |
| Stormwater Expense | 1,129,821 |
| Difference | 46,679 |

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| SANITATION/SOLID WASTE | | | FY24 Actuals | Estimate FY25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| REVENUE | | | | As of 06/30/25 | | |
| Sanitation/Solid Waste | 122-00000-122-34410 | REFUSE COLLECTION CHARGES | 1,416,253 | 1,322,684 | 1,370,603 | 1,460,603 |
| Sanitation/Solid Waste | 122-00000-122-34600 | SALE OF CARTS | 14,000 | 11,004 | 15,000 | 15,000 |
| Sanitation/Solid Waste | 122-00000-122-36000 | OTHER REVENUES | 6,572 | 158,011 | 0 | 0 |
| Sanitation/Solid Waste | 122-00000-122-36100 | INTEREST | 14,917 | 17,994 | 0 | 5,000 |
| | | **TOTAL SOLID WASTE REVENUE** | **1,451,741** | **1,509,693** | **1,385,603** | **1,480,603** |
| **EXPENSE** | | | | | | |
| Sanitation/Solid Waste | 122-43200-110 | SALARIES | 349,824 | 325,447 | 361,383 | 490,714 |
| Sanitation/Solid Waste | 122-43200-112 | SALARIES - OVERTIME | 6,217 | 2,996 | 19,757 | 10,000 |
| Sanitation/Solid Waste | 122-43200-141 | OASI-EMPLOYERS SHARE | 25,967 | 23,828 | 36,013 | 38,305 |
| Sanitation/Solid Waste | 122-43200-142 | EMPLOYEE INSURANCE | 126,619 | 112,043 | 121,795 | 115,167 |
| Sanitation/Solid Waste | 122-43200-143 | RETIREMENT/TCRS | 19,286 | 18,984 | 20,396 | 30,093 |
| Sanitation/Solid Waste | 122-43200-146 | WORKERS COMPENSATION | 13,531 | 13,932 | 15,000 | 15,000 |
| Sanitation/Solid Waste | 122-43200-148 | EMPLOYEE EDUCATION AND TRAINI | 480 | 0 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-211 | POSTAGE - SOLID WASTE | 19,901 | 8,264 | 20,350 | 20,350 |
| Sanitation/Solid Waste | 122-43200-43200-241 | ELECTRIC - SOLID WASTE | 4,341 | 2,811 | 5,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-242 | WATER & SEWER - SOLID WASTE | 105 | 42 | 500 | 500 |
| Sanitation/Solid Waste | 122-43200-43200-244 | GAS - SOLID WASTE | 897 | 869 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-245 | TELEPHONE/COMMUNICATIONS - SC | 9,267 | 8,671 | 8,800 | 8,800 |
| Sanitation/Solid Waste | 122-43200-43200-248 | TECHNOLOGY - SOLID WASTE | 1,707 | 4,968 | 1,500 | 1,500 |
| Sanitation/Solid Waste | 122-43200-43200-251 | PHYSICALS - SOLID WASTE | 162 | 572 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-253 | AUDITING - SOLID WASTE | 2,108 | 2,490 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-255 | SOFTWARE/DATA PROCESSING - SOL | 3,792 | 7,707 | 3,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-259 | OTHER PROFESSIONAL SERVICES - SC | 25,455 | 0 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-261 | VEHICLE MAINTENANCE - SOLID WAS | 71,467 | 92,629 | 60,000 | 60,000 |
| Sanitation/Solid Waste | 122-43200-43200-266 | BUILDING MAINTENANCE/UPGRADE | 8,949 | 12,490 | 10,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-295 | LANDFILL SERVICE - SOLID WASTE | 411,003 | 355,111 | 434,000 | 484,000 |
| Sanitation/Solid Waste | 122-43200-43200-310 | OFFICE SUPPLIES - SOLID WASTE | 378 | 924 | 1,500 | 1,500 |
| Sanitation/Solid Waste | 122-43200-43200-320 | OPERATING SUPPLIES/SAFETY EQUI - | 22,353 | 1,574 | 5,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-324 | SMALL ITEMS - SOLID WASTE | 1,612 | 900 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-326 | UNIFORMS - SOLID WASTE | 2,641 | 1,237 | 5,500 | 5,500 |
| Sanitation/Solid Waste | 122-43200-43200-330 | INVENTORY - SOLID WASTE | 0 | 0 | 0 | 50,000 |
| Sanitation/Solid Waste | 122-43200-43200-331 | GAS, OIL, DIESEL FUEL - SOLID WASTI | 75,010 | 44,519 | 65,000 | 65,000 |
| Sanitation/Solid Waste | 122-43200-43200-510 | INSURANCE/BLDG-VEH LIABILITY - SC | 17,314 | 21,594 | 17,000 | 19,000 |
| Sanitation/Solid Waste | 122-43200-43200-691 | BANK CHARGES - SOLID WASTE | 445 | 488 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-741 | BAD DEBT EXPENSE - SOLID WASTE | 4,418 | 0 | 10,000 | 10,000 |
| Sanitation/Solid Waste | 122-43200-43200-768 | TRANSFER TO DEBT SERVICE - SOLID | 0 | 0 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-940 | EQUIPMENT - SOLID WASTE | 0 | 8,117 | 0 | 425,000 |
| | | **TOTAL SANITATION EXPENSE** | **1,225,251** | **1,073,207** | **1,225,494** | **1,874,429** |

| SANITATION SUMMARY | |
|---|---|
| Sanitation Revenue | 1,480,603 |
| Sanitation Expense | 1,449,429 |
| Difference | 31,174 |
| Capital Outlay (Truck, Conv C | 425,000 |

| CAPITAL OUTLAY | |
|---|---|
| Truck | $400,000 |
| Convenience Center Upgrad | $25,000 |

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| E-CITATION FUND | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| **REVENUE** | | | | | | |
| E-Citation Fund | 127-00000-127-35180 | E-CITATION FEE | 2,196 | 2,381 | 1,000 | 1,000 |
| E-Citation Fund | 127-00000-127-35181 | E-CITATION COURT CLERK FEE | 549 | 595 | 100 | 100 |
| E-Citation Fund | 127-00000-127-36100 | INTEREST EARNINGS | 4 | 4 | 0 | 0 |
| | | **TOTAL REVENUE** | **2,749** | **2,980** | **1,100** | **1,100** |
| **EXPENSE** | | | | | | |
| E-Citation Fund | 127-42123-42123-324 | SMALL ITEMS - E-CITATION | **0** | **0** | **0** | **1,100** |

| IMPACT FEE | | | | | | |
|---|---|---|---|---|---|---|
| **REVENUE** | | | | | | |
| Impact Fees | 128-00000-128-32610 | PARKS IMPACT FEE | 40,680 | 36,815 | 20,000 | 20,000 |
| Impact Fees | 128-00000-128-32620 | POLICE IMPACT FEE | 26,888 | 70,471 | 15,000 | 15,000 |
| Impact Fees | 128-00000-128-32630 | FIRE IMPACT FEE | 56,515 | 174,559 | 7,500 | 7,500 |
| | | INTEREST | 26,600 | 23,080 | 0 | 10,000 |
| | | **TOTAL REVENUE** | **150,682** | **304,925** | **42,500** | **52,500** |
| **EXPENSE** | | | | | | |
| Impact Fees | 128-42100-42100-940 | POLICE EXPENSE | 21,170 | 9,577 | 0 | 33,500 |
| Impact Fees | 128-42200-42200-940 | FIRE EXPENSE | 148,199 | 33,620 | 0 | 75,000 |
| Impact Fees | 128-44700-44700-940 | PARKS EXPENSE | 63,988 | 8,500 | 8,500 | 75,000 |
| | | **TOTAL EXPENSE** | **233,357** | **51,697** | **8,500** | **183,500** |

CAPITAL OUTLAY

| | |
|---|---|
| Rifles and Stop Sticks | Police |
| Water Rescue Equip & Truck | Fire |
| Pickleball Court (s) | Parks |

| GENERAL DEBT SERVICE FUND | | | | | | |
|---|---|---|---|---|---|---|
| General Debt Service Fund | 200-00000-200-36961 | TRANSFER FROM GENERAL FUND | **887,229** | **990,767** | **990,767** | **991,627** |
| General Debt Service Fund | 200-49100-49100-620 | NOTE#80 - SERIES 2022 - GENERAL D | 227,000 | 233,000 | 233,000 | 240,000 |
| General Debt Service Fund | 200-49100-49100-621 | GO BOND#75 - SERIES 2020 - GENER/ | 75,000 | 80,000 | 80,000 | 85,000 |
| General Debt Service Fund | 200-49100-49100-623 | GO BOND#64 - SERIES 2015 - GENER/ | 195,000 | 200,000 | 200,000 | 205,000 |
| General Debt Service Fund | 200-49100-49100-630 | NOTE#80 - SERIES 2022 INT - GENER/ | 20,136 | 164,473 | 164,473 | 157,834 |
| General Debt Service Fund | 200-49100-49100-631 | GO BOND#75 - SERIES 2020 INT - GEI | 117,844 | 114,094 | 114,094 | 110,093 |
| General Debt Service Fund | 200-49100-49100-633 | GO BOND#64 - SERIES 2015 INT - GEI | 204,320 | 199,200 | 199,200 | 193,700 |
| | | **TOTAL DEBT SERVICE EXPENSE** | **839,300** | **990,767** | **990,767** | **991,627** |

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| WATER/SEWER FUND REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Water and Sewer | 413-00000-413-34860 | ARPA FUNDING | 0 | 2,888,661 | 2,400,000 | 0 |
| Water and Sewer | 413-00000-413-36000 | OTHER REVENUES | 4,165 | 4,312 | 500 | 500 |
| Water and Sewer | 413-00000-413-36100 | INTEREST EARNINGS | 530,620 | 340,704 | 100,000 | 150,000 |
| Water and Sewer | 413-00000-413-36200 | VENDOR COMPENSATION | 25 | 0 | 0 | 0 |
| Water and Sewer | 413-00000-413-36350 | INSURANCE RECOVERIES | 22,785 | 20,549 | 0 | 0 |
| Water and Sewer | 413-00000-413-36950 | BAD DEBT RECOVERY | 1,740 | 2,086 | 3,000 | 3,000 |
| Water and Sewer | 413-00000-413-36960 | BAD CHECK CHARGE | 6,997 | 7,469 | 3,000 | 3,000 |
| Water and Sewer | 413-00000-413-37110 | METERED WATER SALES | 4,493,884 | 4,468,721 | 4,601,500 | 4,786,500 |
| Water and Sewer | 413-00000-413-37111 | METERED WATER SALES - CITY | 8,703 | 4,648 | 15,000 | 5,000 |
| Water and Sewer | 413-00000-413-37130 | UNMETERED FIRE LINE-WATER | 59,825 | 71,627 | 60,000 | 30,000 |
| Water and Sewer | 413-00000-413-37136 | METER FEES - WATER & SEWER REVE | 360,058 | 516,078 | 360,000 | 440,000 |
| Water and Sewer | 413-00000-413-37140 | DEVELOPER CONTRIBUTIONS | 582,089 | 406,365 | 250,000 | 225,000 |
| Water and Sewer | 413-00000-413-37185 | WATER MODELING FEE | 24,900 | 14,580 | 15,000 | 15,000 |
| Water and Sewer | 413-00000-413-37186 | PLANS REVIEW FEE-WATER | 34,600 | 26,880 | 15,000 | 20,000 |
| Water and Sewer | 413-00000-413-37187 | PAY-IN-LIEU OF FEE | 102,270 | 25,717 | 60,000 | 25,000 |
| Water and Sewer | 413-00000-413-37188 | ROAD BORE FEE-WATER | 12,000 | 28,800 | 5,000 | 25,000 |
| Water and Sewer | 413-00000-413-37190 | ADMINISTRATIVE FEE - WATER | 6,917 | 27,040 | 0 | 25,000 |
| Water and Sewer | 413-00000-413-37191 | PENALTIES - WATER | 333,038 | 316,520 | 300,000 | 335,000 |
| Water and Sewer | 413-00000-413-37193 | NONREFUNDABLE SERVICE CONNECT | 115,240 | 124,260 | 75,000 | 75,000 |
| Water and Sewer | 413-00000-413-37194 | WATER IMPROVEMENT FEE | 43,500 | 115,560 | 150,000 | 150,000 |
| Water and Sewer | 413-00000-413-37195 | CUT ON FEES | 50 | 0 | 0 | 0 |
| Water and Sewer | 413-00000-413-37196 | NEW TAP REVENUES | 307,000 | 276,984 | 200,000 | 250,000 |
| Water and Sewer | 413-00000-413-37197 | BACKFLOW INSPECTION FEE | 1,500 | 0 | 0 | 0 |
| Water and Sewer | 413-00000-413-37199 | MISCELLANEOUS/WATER | 9,914 | 8,778 | 5,000 | 5,000 |
| Water and Sewer | 413-00000-413-37210 | SEWER SERVICE CHARGES | 4,521,580 | 4,372,492 | 4,601,500 | 4,791,500 |
| Water and Sewer | 413-00000-413-37220 | SEWER FINES | 1,000 | 6,600 | 1,000 | 1,000 |
| Water and Sewer | 413-00000-413-37221 | (S) CAPACITY FEES | 217,275 | 300,900 | 200,000 | 250,000 |
| Water and Sewer | 413-00000-413-37233 | REIM FROM WHUD/SEWER BILLING | 74,806 | 60,009 | 50,000 | 60,000 |
| Water and Sewer | 413-00000-413-37235 | (S) BILLING - MITCHELLVILLE | 64,396 | 79,505 | 60,000 | 65,000 |
| Water and Sewer | 413-00000-413-37240 | DEVELOPER CONTRIBUTIONS | 138,290 | 110,330 | 0 | 100,000 |
| Water and Sewer | 413-00000-413-37285 | SEWER MODELING | 18,350 | 13,920 | 7,500 | 10,000 |
| Water and Sewer | 413-00000-413-37286 | PLANS REVIEW FEE-SEWER | 15,200 | 12,960 | 7,000 | 7,000 |
| Water and Sewer | 413-00000-413-37288 | ROAD BORE FEE-SEWER | 1,500 | 2,400 | 0 | 1,000 |
| Water and Sewer | 413-00000-413-37290 | ADMINISTRATIVE FEE - SEWER | 2,267 | 17,442 | 0 | 10,000 |
| Water and Sewer | 413-00000-413-37291 | PENALTIES - SEWER | 0 | 2,400 | 2,000 | 2,000 |
| Water and Sewer | 413-00000-413-37292 | ANNUAL PRETREATMENT/FOG FEE | 0 | 82,200 | 0 | 65,000 |
| Water and Sewer | 413-00000-413-37294 | SEWER IMPROVEMENT FEE | 4,000 | 81,360 | 125,000 | 125,000 |
| Water and Sewer | 413-00000-413-37296 | NEW TAP REVENUES | 74,500 | 80,880 | 50,000 | 75,000 |
| Water and Sewer | 413-00000-413-37299 | MISCELLANEOUS/SEWER | 4,000 | 14,295 | 5,000 | 5,000 |
| | | UNCOLLECTIBLE ACCOUNTS | -30,788 | | | |
| | | NEW LOAN PROCEEDS | | | | 757,000 |
| | | | 12,168,196 | 12,045,374 | 11,327,000 | 12,892,500 |
| | | TOTAL OPERATING REVENUE | 11,594,760 | 11,704,670 | 11,227,000 | 11,985,500 |

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| WATER PLANT EXPENSE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Water Plant | 413-52000-110 | SALARIES | 464,445 | 469,581 | 484,513 | 481,271 |
| Water Plant | 413-52000-112 | SALARIES - OVERTIME | 56,673 | 49,174 | 40,990 | 50,000 |
| Water Plant | 413-52000-141 | OASI-EMPLOYERS SHARE | 39,924 | 38,272 | 39,818 | 40,643 |
| Water Plant | 413-52000-142 | EMPLOYEE INSURANCE | 100,846 | 106,774 | 87,205 | 112,379 |
| Water Plant | 413-52000-143 | RETIREMENT/TCRS | 30,322 | 31,720 | 30,115 | 31,930 |
| Water Plant | 413-52000-146 | WORKERS COMPENSATION | 14,135 | 5,442 | 15,000 | 15,000 |
| Water Plant | 413-52000-148 | EMPLOYEE EDUCATION AND TRAINI | 1,365 | 1,661 | 2,000 | 3,000 |
| Water Plant | 413-52000-170 | FEES | 1,500 | 420 | 1,000 | 1,000 |
| Water Plant | 413-52000-52000-211 | POSTAGE - WATER PLANT | 330 | 49 | 1,500 | 1,500 |
| Water Plant | 413-52000-52000-235 | DUES - WATER PLANT | 1,084 | 1,652 | 1,000 | 2,000 |
| Water Plant | 413-52000-52000-237 | ADVERTISING - WATER PLANT | 488 | 0 | 500 | 500 |
| Water Plant | 413-52000-52000-241 | ELECTRIC - WATER PLANT | 193,729 | 162,046 | 190,000 | 210,000 |
| Water Plant | 413-52000-52000-244 | GAS - WATER PLANT | 988 | 204 | 1,000 | 1,000 |
| Water Plant | 413-52000-52000-245 | TELEPHONE/COMMUNICATIONS - W | 6,892 | 10,868 | 7,500 | 7,500 |
| Water Plant | 413-52000-52000-248 | TECHNOLOGY - WATER PLANT | 556 | 3,307 | 5,000 | 5,000 |
| Water Plant | 413-52000-52000-250 | WATER ANALYSIS - WATER PLANT | 17,244 | 10,449 | 10,000 | 12,000 |
| Water Plant | 413-52000-52000-251 | PHYSICALS - WATER PLANT | 161 | 0 | 250 | 250 |
| Water Plant | 413-52000-52000-252 | LEGAL SERVICES - WATER PLANT | 0 | 0 | 0 | 0 |
| Water Plant | 413-52000-52000-253 | AUDITING - WATER PLANT | 0 | 4,980 | 2,500 | 5,000 |
| Water Plant | 413-52000-52000-254 | ENGINEERING - WATER PLANT | 0 | 0 | 1,000 | 1,000 |
| Water Plant | 413-52000-52000-255 | SOFTWARE/DATA PROCESSING - WA | 10,766 | 15,549 | 15,000 | 15,000 |
| Water Plant | 413-52000-52000-259 | OTHER PROFESSIONAL SERVICES - W | 33,788 | 4,425 | 10,000 | 10,000 |
| Water Plant | 413-52000-52000-260 | REPAIR PUMPS & PLANT EQUIPMENT | 170,020 | 95,567 | 100,000 | 115,000 |
| Water Plant | 413-52000-52000-261 | VEHICLE MAINTENANCE - WATER PL | 669 | 1,688 | 2,500 | 2,500 |
| Water Plant | 413-52000-52000-262 | REPAIRS - MACHINERY & EQUIP - WA | 11,511 | 172 | 10,000 | 10,000 |
| Water Plant | 413-52000-52000-263 | LAGOON CLEANOUT - WATER PLANT | 27,169 | 25,736 | 25,000 | 25,000 |
| Water Plant | 413-52000-52000-266 | BUILDING MAINTENANCE - WATER P | 65,565 | 32,006 | 35,000 | 35,000 |
| Water Plant | 413-52000-52000-280 | TRAVEL - WATER PLANT | 0 | 0 | 7,000 | 7,000 |
| Water Plant | 413-52000-52000-310 | OFFICE SUPPLIES - WATER PLANT | 937 | 365 | 1,000 | 2,000 |
| Water Plant | 413-52000-52000-320 | OPERATING SUPPLIES - WATER PLAN | 30,113 | 30,089 | 30,000 | 30,000 |
| Water Plant | 413-52000-52000-322 | CHEMICALS - WATER PLANT | 177,523 | 157,940 | 125,000 | 125,000 |
| Water Plant | 413-52000-52000-324 | SMALL ITEMS - WATER PLANT | 2,863 | 11,282 | 12,500 | 15,000 |
| Water Plant | 413-52000-52000-326 | UNIFORMS - WATER PLANT | 3,235 | 3,155 | 2,500 | 2,500 |
| Water Plant | 413-52000-52000-331 | GAS, OIL & DIESEL FUEL - WATER PLA | 5,195 | 5,064 | 6,000 | 6,000 |
| Water Plant | 413-52000-52000-510 | INSURANCE - WATER PLANT | 31,195 | 43,241 | 35,000 | 40,000 |
| Water Plant | 413-52000-52000-530 | EQUIPMENT RENTAL - WATER PLANT | 1,343 | 0 | 4,000 | 4,000 |
| Water Plant | 413-52000-52000-533 | RENTAL OF OFFICE EQUIPMENT - WA | 899 | 587 | 3,000 | 3,000 |
| Water Plant | 413-52000-52000-540 | DEPRECIATION - WATER PLANT | 0 | 206,552 | 263,000 | 257,836 |
| Water Plant | 413-52000-52000-592 | PAYMENT IN LIEU OF TAXES - WATER | 50,174 | 78,310 | 35,000 | 65,500 |
| Water Plant | 413-52000-52000-612 | 2016 W&S BOND REFUNDING - WAT | 61,104 | 74,097 | 61,748 | 63,034 |
| Water Plant | 413-52000-52000-632 | 2016 W&S BOND REFUNDING INT - V | 51,082 | 59,465 | 49,555 | 48,011 |
| Water Plant | 413-52000-52000-734 | FLOWERS - WATER PLANT | 93 | 0 | 200 | 200 |
| Water Plant | 413-52000-52000-801 | HEALTH DEPARTMENT UTILITIES - W/ | 2,400 | 2,880 | 2,400 | 2,400 |
| Water Plant | 413-52000-52000-940 | MACHINERY & EQUIPMENT - WATER | 26,495 | 0 | 0 | 0 |
| | | **WATER PLANT TOTAL** | **1,694,822** | **1,744,769** | **1,756,294** | **1,864,954** |

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| WATER DISTRIBUTION EXPENSE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Water Distribution | 413-52100-110 | SALARIES | 432,353 | 437,606 | 468,960 | 579,592 |
| Water Distribution | 413-52100-112 | SALARIES - OVERTIME | 62,447 | 45,693 | 64,150 | 50,000 |
| Water Distribution | 413-52100-141 | OASI-EMPLOYERS SHARE | 35,612 | 35,844 | 41,187 | 48,164 |
| Water Distribution | 413-52100-142 | EMPLOYEE INSURANCE | 126,173 | 107,451 | 143,332 | 150,649 |
| Water Distribution | 413-52100-143 | RETIREMENT/TCRS | 27,567 | 29,052 | 28,052 | 37,839 |
| Water Distribution | 413-52100-146 | WORKERS COMPENSATION | 14,935 | 15,695 | 16,000 | 16,000 |
| Water Distribution | 413-52100-148 | EMPLOYEE EDUCATION AND TRAINI | 7,707 | 3,081 | 2,500 | 7,500 |
| Water Distribution | 413-52100-170 | FEES | 12,623 | 15,496 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-211 | POSTAGE - WATER DEPT. | 20,777 | 25,976 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-235 | DUES - WATER DEPT. | 2,189 | 1,940 | 2,500 | 2,500 |
| Water Distribution | 413-52100-52100-237 | ADVERTISING - WATER DEPT. | 118 | 0 | 500 | 500 |
| Water Distribution | 413-52100-52100-241 | ELECTRIC - WATER DEPT. | 60,246 | 49,563 | 65,000 | 69,000 |
| Water Distribution | 413-52100-52100-244 | GAS - WATER DEPT. | 337 | 289 | 1,000 | 1,000 |
| Water Distribution | 413-52100-52100-245 | TELEPHONE/COMMUNICATIONS - W | 17,452 | 21,337 | 17,000 | 17,000 |
| Water Distribution | 413-52100-52100-248 | TECHNOLOGY - WATER DEPT. | 9,998 | 4,927 | 8,200 | 8,200 |
| Water Distribution | 413-52100-52100-251 | PHYSICALS - WATER DEPT | 679 | 1,334 | 1,000 | 1,000 |
| Water Distribution | 413-52100-52100-252 | LEGAL SERVICES - WATER DEPT. | 0 | 0 | 1,000 | 1,000 |
| Water Distribution | 413-52100-52100-253 | AUDIT - WATER DEPT. | 12,007 | 3,000 | 15,000 | 15,000 |
| Water Distribution | 413-52100-52100-254 | ARCHITECTURAL, ENGINEERING, AN | 0 | 0 | 0 | 0 |
| Water Distribution | 413-52100-52100-255 | SOFTWARE/DATA PROCESSING - WA | 41,835 | 37,559 | 35,000 | 35,000 |
| Water Distribution | 413-52100-52100-256 | ON-CALL WATER MODELING - WATE | 87,633 | 43,337 | 50,000 | 50,000 |
| Water Distribution | 413-52100-52100-257 | SURVEY & ENGINEERING HWY - WAT | 0 | 0 | 5,000 | 5,000 |
| Water Distribution | 413-52100-52100-259 | OTHER PROFESSIONAL SERVICE - WA | 107,960 | 116,891 | 75,000 | 90,000 |
| Water Distribution | 413-52100-52100-260 | REPAIR SYSTEM - WATER DEPT. | 152,096 | 86,680 | 315,000 | 250,000 |
| Water Distribution | 413-52100-52100-261 | VEHICLE MAINTENANCE - WATER DE | 26,255 | 10,914 | 20,000 | 25,000 |
| Water Distribution | 413-52100-52100-262 | REPAIR MACHINERY & EQUIPMENT V | 17,043 | 5,181 | 15,000 | 15,000 |
| Water Distribution | 413-52100-52100-266 | BUILDING MAINTENANCE - WATER D | 22,850 | 8,853 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-267 | YARD REPAIRS - WATER DEPT. | 14,997 | 10,130 | 20,000 | 15,000 |
| Water Distribution | 413-52100-52100-269 | WATER TANK MAINTENANCE - WATE | 184,990 | 142,894 | 200,000 | 215,000 |
| Water Distribution | 413-52100-52100-270 | WATER HYDRANT REPLACEMENT - W | 1,019 | 0 | 0 | 0 |
| Water Distribution | 413-52100-52100-280 | TRAVEL - WATER DEPT. | 4,100 | 1,978 | 5,500 | 5,500 |
| Water Distribution | 413-52100-52100-310 | OFFICE SUPPLIES - WATER DEPT | 1,709 | 4,327 | 8,000 | 8,000 |
| Water Distribution | 413-52100-52100-320 | OPERATING SUPPLIES - WATER DEPT | 48,726 | 49,840 | 35,000 | 50,000 |
| Water Distribution | 413-52100-52100-324 | SMALL ITEMS - WATER DEPT. | 24,627 | 6,862 | 20,000 | 15,000 |
| Water Distribution | 413-52100-52100-326 | UNIFORMS - WATER DEPT. | 13,331 | 6,492 | 8,500 | 8,500 |
| Water Distribution | 413-52100-52100-330 | INVENTORY - WATER DEPT. | 257,635 | 361,750 | 250,000 | 315,000 |
| Water Distribution | 413-52100-52100-331 | GAS, OIL, DIESEL FUEL, GREASE - WA | 29,963 | 24,285 | 32,000 | 32,000 |
| Water Distribution | 413-52100-52100-332 | WATER METER INVENTORY | 37,523 | 198,049 | 360,000 | 440,000 |
| Water Distribution | 413-52100-52100-353 | WATER PURCHASED FOR RESALE - W | 76,724 | 101,249 | 85,000 | 100,000 |
| Water Distribution | 413-52100-52100-510 | INSURANCE - WATER DEPT. | 48,959 | 59,921 | 52,000 | 52,000 |
| Water Distribution | 413-52100-52100-533 | RENTAL OF OFFICE EQUIPMENT - WA | 1,572 | 4,331 | 1,000 | 2,500 |
| Water Distribution | 413-52100-52100-540 | DEPRECIATION - WATER DEPT. | 0 | 408,539 | 398,250 | 465,733 |
| Water Distribution | 413-52100-52100-592 | PAYMENTS IN LIEU OF TAXES - WATE | 50,174 | 78,310 | 35,000 | 65,500 |
| Water Distribution | 413-52100-52100-612 | 2016 W&S BOND REFUNDING - WAT | 75,463 | 76,258 | 76,258 | 77,846 |
| Water Distribution | 413-52100-52100-620 | LOAN #81 - PRINCIPAL - WATER DEPT | 0 | 0 | 0 | 131,000 |
| Water Distribution | 413-52100-52100-630 | LOAN # 81 - INTEREST - WATER DEPT | 2,138 | 8,725 | 217,500 | 217,500 |
| Water Distribution | 413-52100-52100-632 | 2016 W&S BOND REFUNDING INT - V | 63,086 | 61,200 | 61,200 | 59,293 |
| Water Distribution | 413-52100-52100-691 | BANK CHARGES - WATER DEPT. | 2,670 | 2,927 | 5,000 | 5,000 |
| Water Distribution | 413-52100-52100-734 | FLOWERS - WATER DEPT. | 205 | 126 | 200 | 200 |
| Water Distribution | 413-52100-52100-741 | BAD DEBT EXPENSE - WATER DEPT. | 19,481 | 0 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-801 | HEALTH DEPARTMENT UTILITIES - W, | 2,400 | 2,880 | 2,400 | 2,400 |
| Water Distribution | 413-52100-52100-930 | DISTRIBUTION SYSTEM - WATER DEP | 0 | 0 | 10,000 | 10,000 |
| Water Distribution | 413-52100-52100-940 | MACHINERY AND EQUIPMENT - WAT | 42,612 | 104,591 | 75,000 | 0 |
| | | **WATER DISTRIBUTION TOTAL** | **2,303,000** | **2,823,364** | **3,428,188** | **3,847,916** |

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| WATER/SEWER GRANTS & PROJECTS | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|
| Water/Sewer Grants & Proje 413-52116-52116-951 | DEMASE STREET SEWER - WATER/SE | 0 | 0 | 0 | 600,000 |
| Water/Sewer Grants & Proje 413-52116-52116-956 | PROJECT COMMODORE-EUBANKS - \ | 498,575 | 190,620 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-957 | W&S WWTP PROJECT - PHASE II - W/ | 8,783,585 | 3,656,833 | 4,000,000 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-963 | SYSTEM METER CHG OUT(OAK GROV | 98,680 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-964 | MASON TNK/OLD WESTMORELAND I | 516,002 | 63,059 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-965 | SEWER POINT REPAIRS - WATER/SEV | 1,225 | 88,972 | 710,000 | 250,000 |
| Water/Sewer Grants & Proje 413-52116-52116-968 | OAK HILL WATER SYS IMPR - WATER/ | 275,774 | 135,993 | 1,330,000 | 150,000 |
| Water/Sewer Grants & Proje 413-52116-52116-969 | WATER METER CHANGE OUT - WATE | 0 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-972 | CENTER ST WATER/SEWER RELOC - V | 4,390 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-983 | TDOT BYPASS-NORTH LOOP - WATER | 0 | 400,077 | 495,000 | 630,000 |
| Water/Sewer Grants & Proje 413-52116-52116-984 | TDOT BYPASS-SOUTH LOOP - WATER | 0 | 0 | 915,000 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-985 | WTP SPILLWAY REPAIRS - WATER/SE | 0 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-986 | WTP STREAM GAUGES - WATER/SEV | 0 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-987 | DEVELOPER AGMT MATCH PROJ - W/ | 0 | 92,000 | 817,000 | 125,000 |
| Water/Sewer Grants & Proje 413-52116-52116-989 | SANDYE AVE SEWER - WATER/SEWE | 0 | 87,728 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-991 | HWY 52 & S BROADWAY 12" W.L. | 247,156 | 458,891 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-992 | WATER RESOURCE PROTECT GRANT | 108,080 | 469,120 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-993 | 2" SERVICE LINE REPLACEMENT - WA | 0 | 167,774 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-995 | RICHLAND PARK SEWER - WATER/SE | 0 | 0 | 0 | 100,000 |
| | TOTAL GRANTS & PROJECTS WATER/SEV | 10,533,467 | 5,811,067 | 8,267,000 | 1,855,000 |

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| SEWER COLLECTION | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Sewer Collection | 413-52200-110 | SALARIES | 307,190 | 298,425 | 367,977 | 449,468 |
| Sewer Collection | 413-52200-112 | SALARIES - OVERTIME | 22,791 | 25,812 | 55,339 | 25,000 |
| Sewer Collection | 413-52200-141 | OASI-EMPLOYERS SHARE | 23,800 | 24,133 | 32,383 | 36,297 |
| Sewer Collection | 413-52200-142 | EMPLOYEE INSURANCE | 79,369 | 71,051 | 108,277 | 157,085 |
| Sewer Collection | 413-52200-143 | RETIREMENT/TCRS | 17,520 | 19,568 | 24,499 | 28,516 |
| Sewer Collection | 413-52200-146 | WORKERS COMPENSATION | 11,020 | 9,113 | 15,000 | 15,000 |
| Sewer Collection | 413-52200-148 | EMPLOYEE EDUCATION AND TRAINI | 2,020 | 108 | 1,000 | 4,000 |
| Sewer Collection | 413-52200-170 | FEES | 1,550 | 720 | 1,500 | 1,500 |
| Sewer Collection | 413-52200-52200-211 | POSTAGE - SEWER DEPT. | 18,773 | 8,350 | 12,000 | 12,000 |
| Sewer Collection | 413-52200-52200-235 | DUES - SEWER DEPT. | 1,519 | 1,904 | 2,000 | 3,000 |
| Sewer Collection | 413-52200-52200-237 | ADVERTISING - SEWER DEPT. | 118 | 0 | 500 | 500 |
| Sewer Collection | 413-52200-52200-241 | ELECTRIC - SEWER DEPT. | 147,453 | 134,395 | 150,000 | 155,000 |
| Sewer Collection | 413-52200-52200-244 | GAS - SEWER DEPT. | 687 | 432 | 500 | 1,000 |
| Sewer Collection | 413-52200-52200-245 | TELEPHONE/COMMUNICATIONS - SE | 20,116 | 13,097 | 12,000 | 17,000 |
| Sewer Collection | 413-52200-52200-248 | TECHNOLOGY - SEWER DEPT. | 5,507 | 3,352 | 5,000 | 5,000 |
| Sewer Collection | 413-52200-52200-250 | SEWER ANALYSIS - SEWER DEPT. | 0 | 0 | 500 | 500 |
| Sewer Collection | 413-52200-52200-251 | PHYSICALS - SEWER DEPT | 1,257 | 1,386 | 1,000 | 1,000 |
| Sewer Collection | 413-52200-52200-252 | LEGAL SERVICES - SEWER DEPT. | 0 | 0 | 500 | 500 |
| Sewer Collection | 413-52200-52200-253 | AUDIT - SEWER DEPT. | 10,132 | 1,500 | 2,000 | 2,000 |
| Sewer Collection | 413-52200-52200-254 | ARCHITECTURAL, ENGINEERING, AN | 0 | 0 | 0 | 0 |
| Sewer Collection | 413-52200-52200-255 | SOFTWARE/DATA PROCESSING - SEV | 45,768 | 53,481 | 27,000 | 39,000 |
| Sewer Collection | 413-52200-52200-256 | ON-CALL SEWER MODELING - SEWEF | 44,322 | 12,826 | 30,000 | 35,000 |
| Sewer Collection | 413-52200-52200-257 | SURVEY & ENGINEERING - SEWER DE | 0 | 0 | 5,000 | 5,000 |
| Sewer Collection | 413-52200-52200-259 | OTHER PROFESSIONAL SERVICES - SE | 21,429 | 14,468 | 10,000 | 15,000 |
| Sewer Collection | 413-52200-52200-260 | REPAIR TO SYSTEM - SEWER DEPT. | 109,636 | 64,653 | 140,000 | 150,000 |
| Sewer Collection | 413-52200-52200-261 | VEHICLE MAINTENANCE - SEWER DEI | 10,702 | 11,631 | 12,000 | 14,000 |
| Sewer Collection | 413-52200-52200-262 | REPAIR OTHER MACHINERY & EQUIP | 5,552 | 6,900 | 10,000 | 10,000 |
| Sewer Collection | 413-52200-52200-266 | BUILDING MAINTENANCE - SEWER D | 16,007 | 1,841 | 2,500 | 2,500 |
| Sewer Collection | 413-52200-52200-280 | TRAVEL - SEWER DEPT. | 2,423 | 0 | 2,000 | 2,000 |
| Sewer Collection | 413-52200-52200-310 | OFFICE SUPPLIES - SEWER DEPT | 1,042 | 959 | 2,000 | 2,000 |
| Sewer Collection | 413-52200-52200-320 | OPERATING SUPPLIES - SEWER DEPT | 12,211 | 18,193 | 15,000 | 30,000 |
| Sewer Collection | 413-52200-52200-322 | CHEMICALS - SEWER DEPT. | 90 | 720 | 5,000 | 5,000 |
| Sewer Collection | 413-52200-52200-324 | SMALL ITEMS - SEWER DEPT. | 398 | 0 | 5,000 | 2,500 |
| Sewer Collection | 413-52200-52200-326 | UNIFORMS - SEWER DEPT. | 6,845 | 5,019 | 4,750 | 6,000 |
| Sewer Collection | 413-52200-52200-330 | INVENTORY - SEWER DEPT. | 34,130 | 172,211 | 42,000 | 120,000 |
| Sewer Collection | 413-52200-52200-331 | GAS, OIL, DIESEL FUEL, GREASE - SEV | 21,130 | 13,558 | 28,000 | 28,000 |
| Sewer Collection | 413-52200-52200-510 | INSURANCE - SEWER DEPT. | 53,595 | 73,818 | 55,000 | 65,000 |
| Sewer Collection | 413-52200-52200-533 | RENTAL OF OFFICE EQUIPMENT - SEV | 862 | 360 | 1,500 | 1,500 |
| Sewer Collection | 413-52200-52200-540 | DEPRECIATION - SEWER DEPT. | 0 | 529,838 | 499,000 | 613,496 |
| Sewer Collection | 413-52200-52200-592 | PAYMENTS IN LIEU OF TAXES - SEWE | 50,174 | 78,310 | 35,000 | 65,500 |
| Sewer Collection | 413-52200-52200-612 | 2016 W&S BOND REFUNDING - SEWI | 119,273 | 120,528 | 120,528 | 123,039 |
| Sewer Collection | 413-52200-52200-623 | NOTE #37 - SEWER DEPT. | 68,880 | 70,068 | 70,068 | 71,268 |
| Sewer Collection | 413-52200-52200-629 | JET VAC TRUCK NOTE - SEWER DEPT. | 47,400 | 47,400 | 47,400 | 0 |
| Sewer Collection | 413-52200-52200-632 | 2016 W&S BOND REFUNDING INT - S | 99,710 | 96,729 | 96,729 | 93,715 |
| Sewer Collection | 413-52200-52200-634 | INTEREST SRF LOAN # 37 - SEWER DI | 9,864 | 8,676 | 8,676 | 7,476 |
| Sewer Collection | 413-52200-52200-639 | JET VAC TRUCK NOTE INTEREST - SEV | 1,812 | 637 | 637 | 0 |
| Sewer Collection | 413-52200-52200-734 | FLOWERS - SEWER DEPT. | 0 | 0 | 200 | 200 |
| Sewer Collection | 413-52200-52200-741 | BAD DEBT EXPENSE - SEWER DEPT. | 13,047 | 0 | 15,000 | 15,000 |
| Sewer Collection | 413-52200-52200-801 | HEALTH DEPARTMENT UTILITIES - SE | 2,400 | 2,880 | 2,400 | 2,400 |
| Sewer Collection | 413-52200-52200-930 | SEWER COLLECTION SYSTEM - SEWEI | 197,654 | 0 | 0 | 0 |
| Sewer Collection | 413-52200-52200-940 | MACHINERY AND EQUIPMENT - SEW | 0 | 125,019 | 115,000 | 757,000 |
| | | NEW LOAN PRINCIPAL | | | | 138,000 |
| | | NEW LOAN INTEREST | | | | 35,504 |
| | | **SEWER COLLECTION TOTAL** | **1,667,179** | **2,144,064** | **2,199,363** | **3,369,464** |

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| SEWER PLANT | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Sewer Plant | 413-52222-110 | SALARIES | 277,575 | 249,619 | 373,690 | 290,431 |
| Sewer Plant | 413-52222-112 | SALARIES - OVERTIME | 22,436 | 16,972 | 17,319 | 20,000 |
| Sewer Plant | 413-52222-141 | OASI-EMPLOYERS SHARE | 23,549 | 20,555 | 29,912 | 23,748 |
| Sewer Plant | 413-52222-142 | EMPLOYEE INSURANCE | 50,598 | 38,050 | 72,268 | 62,558 |
| Sewer Plant | 413-52222-143 | RETIREMENT/TCRS | 16,303 | 15,315 | 22,429 | 18,657 |
| Sewer Plant | 413-52222-146 | WORKERS COMPENSATION | 5,823 | 5,016 | 8,500 | 8,500 |
| Sewer Plant | 413-52222-148 | EMPLOYEE EDUCATION AND TRAINI | 949 | 7,050 | 1,500 | 8,500 |
| Sewer Plant | 413-52222-149 | ADMINISTRATIVE SERVICES | 7,200 | 6,480 | 4,000 | 7,500 |
| Sewer Plant | 413-52222-170 | FEES | 8,350 | 10,080 | 9,000 | 9,000 |
| Sewer Plant | 413-52222-52222-211 | POSTAGE - WWTP | 0 | 0 | 250 | 250 |
| Sewer Plant | 413-52222-52222-212 | HAULING SLUDGE - WWTP | 0 | 0 | 0 | 50,000 |
| Sewer Plant | 413-52222-52222-235 | DUES - WWTP | 1,364 | 1,628 | 2,000 | 2,000 |
| Sewer Plant | 413-52222-52222-237 | ADVERTISING - WWTP | 77 | 63 | 500 | 500 |
| Sewer Plant | 413-52222-52222-241 | ELECTRIC - WWTP | 200,333 | 168,690 | 215,000 | 230,000 |
| Sewer Plant | 413-52222-52222-244 | GAS - WWTP | 3,051 | 2,953 | 2,500 | 3,500 |
| Sewer Plant | 413-52222-52222-245 | TELEPHONE/COMMUNICATIONS - W | 9,019 | 9,695 | 8,500 | 8,500 |
| Sewer Plant | 413-52222-52222-248 | TECHNOLOGY - WWTP | 1,948 | 5,039 | 5,000 | 5,000 |
| Sewer Plant | 413-52222-52222-250 | SEWER ANALYSIS - WWTP | 61,103 | 46,642 | 30,000 | 25,000 |
| Sewer Plant | 413-52222-52222-251 | PHYSICALS - WWTP | 1,691 | 988 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-252 | LEGAL SERVICES - WWTP | 0 | 0 | 4,000 | 4,000 |
| Sewer Plant | 413-52222-52222-253 | AUDITING - WWTP | 0 | 4,980 | 2,000 | 2,000 |
| Sewer Plant | 413-52222-52222-254 | ARCHITECTURAL, ENGINEERING - W | 0 | 0 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-255 | SOFTWARE/DATA PROCESSING - WW | 8,600 | 21,130 | 13,000 | 17,000 |
| Sewer Plant | 413-52222-52222-259 | OTHER PROFESSIONAL SERVICES - W | 3,315 | 34,740 | 5,000 | 30,000 |
| Sewer Plant | 413-52222-52222-260 | REPAIR TO SYSTEM - WWTP | 144,435 | 16,417 | 85,000 | 60,000 |
| Sewer Plant | 413-52222-52222-261 | VEHICLE MAINTENANCE - WWTP | 141 | 2,763 | 1,000 | 2,000 |
| Sewer Plant | 413-52222-52222-262 | REPAIR OTHER MACHINERY - WWTP | 10,508 | 19,014 | 5,000 | 12,500 |
| Sewer Plant | 413-52222-52222-266 | BUILDING MAINTENANCE - WWTP | 8,243 | 20,927 | 15,000 | 15,000 |
| Sewer Plant | 413-52222-52222-280 | TRAVEL - WWTP | 0 | 0 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-310 | OFFICE SUPPLIES - WWTP | 584 | 636 | 3,000 | 3,000 |
| Sewer Plant | 413-52222-52222-320 | OPERATING SUPPLIES - WWTP | 14,009 | 17,364 | 15,000 | 20,000 |
| Sewer Plant | 413-52222-52222-322 | CHEMICALS - WWTP | 93,683 | 96,659 | 90,000 | 65,000 |
| Sewer Plant | 413-52222-52222-324 | SMALL ITEMS - WWTP | 12,661 | 1,161 | 0 | 1,000 |
| Sewer Plant | 413-52222-52222-326 | UNIFORMS - WWTP | 3,083 | 2,040 | 2,750 | 2,750 |
| Sewer Plant | 413-52222-52222-331 | GAS, OIL & DIESEL - WWTP | 2,289 | 6,286 | 4,000 | 5,500 |
| Sewer Plant | 413-52222-52222-390 | EMERGENCY SUPPLIES - WWTP | 0 | 0 | 0 | 0 |
| Sewer Plant | 413-52222-52222-510 | INSURANCE - WWTP | 46,611 | 65,848 | 46,000 | 61,000 |
| Sewer Plant | 413-52222-52222-533 | RENTAL OFFICE EQUIPMENT - WWTF | 705 | 466 | 2,500 | 2,500 |
| Sewer Plant | 413-52222-52222-540 | DEPRECIATION - WWTP | 0 | 284,620 | 355,200 | 365,665 |
| Sewer Plant | 413-52222-52222-592 | PAYMENTS IN LIEU OF TAXES - WWT | 50,174 | 78,310 | 35,000 | 65,500 |
| Sewer Plant | 413-52222-52222-612 | 2016 W&S BOND REFUNDING - WW | 219,160 | 221,467 | 221,467 | 226,081 |
| Sewer Plant | 413-52222-52222-625 | 2020 BOND #77 - WWTP | 395,000 | 405,000 | 405,000 | 415,000 |
| Sewer Plant | 413-52222-52222-632 | 2016 W&S BOND REFUNDING INT - V | 183,215 | 177,736 | 177,736 | 172,199 |
| Sewer Plant | 413-52222-52222-635 | 2020 INTEREST BOND # 77 - WWTP | 497,025 | 489,125 | 489,125 | 481,025 |
| Sewer Plant | 413-52222-52222-691 | BANK CHARGES - WWTP | 0 | 0 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-801 | HEALTH DEPARTMENT UTILTIES - WV | 2,400 | 2,880 | 2,400 | 2,400 |
| Sewer Plant | 413-52222-52222-940 | MACHINERY & EQUIPMENT - WWTP | 0 | 0 | 0 | 0 |
| | | SEWER PLANT TOTAL | 2,387,210 | 2,574,402 | 2,785,547 | 2,808,764 |

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| | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| **BUSINESS OFFICE** | | | | | | |
| Business Office | 413-52310-110 | SALARIES | 296,152 | 306,057 | 388,026 | 339,332 |
| Business Office | 413-52310-112 | SALARIES - OVERTIME | 2,566 | 2,959 | 3,032 | 3,000 |
| Business Office | 413-52310-141 | OASI-EMPLOYERS SHARE | 22,722 | 23,114 | 30,069 | 26,189 |
| Business Office | 413-52310-142 | EMPLOYEE INSURANCE | 69,610 | 72,494 | 81,601 | 73,613 |
| Business Office | 413-52310-143 | RETIREMENT/TCRS | 17,124 | 18,700 | 22,832 | 20,575 |
| Business Office | 413-52310-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 360 | 5,000 | 5,000 |
| Business Office | 413-52310-52310-248 | TECHNOLOGY - BUSINESS OFFICE UTI | 1,000 | 3,787 | 5,400 | 5,400 |
| Business Office | 413-52310-52310-255 | SOFTWARE/DATA PROCESSING - BUS | 15,068 | 19,267 | 5,000 | 16,000 |
| Business Office | 413-52310-52310-280 | TRAVEL - BUSINESS OFFICE UTILITIES | 0 | 0 | 3,000 | 3,000 |
| Business Office | 413-52310-52310-320 | OPERATING EXPENSE - BUSINESS OFI | 10 | 342 | 1,000 | 1,000 |
| Business Office | 413-52310-52310-326 | UNIFORMS - BUSINESS OFFICE UTILI | 0 | 1,746 | 4,000 | 4,000 |
| | | **BUSINESS OFFICE TOTAL** | **424,252** | **448,825** | **548,960** | **497,109** |
| **UTILITY ADMIN** | | | | | | |
| Utility Admin | 413-52320-110 | SALARIES | 523,218 | 614,330 | 558,558 | 681,388 |
| Utility Admin | 413-52320-141 | OASI-EMPLOYERS SHARE | 39,487 | 45,121 | 43,821 | 52,280 |
| Utility Admin | 413-52320-142 | EMPLOYEE INSURANCE | 110,676 | 148,992 | 106,943 | 149,228 |
| Utility Admin | 413-52320-143 | RETIREMENT/TCRS | 30,186 | 36,954 | 32,827 | 41,072 |
| | | **UTILITY ADMINISTRATION TOTAL** | **703,567** | **845,398** | **742,149** | **923,968** |
| | | **TOTAL WATER/SEWER EXPENSE (OPERATING)** | **9,180,031** | **10,580,821** | **11,460,501** | **12,555,175** |
| | | **TOTAL WATER/SEWER EXPENSE (PROJECTS)** | **10,533,467** | **5,811,067** | **8,267,000** | **1,855,000** |
| | | **TOTAL WATER/SEWER EXPENSE (CAPITAL)** | | | | **757,000** |

| **WATER/SEWER SUMMARY** | | |
|---|---|---|
| Revenue Operating | 11,985,500 | |
| Expense Operating | 11,440,452 | (Debt Interest - $1,114,723) |
| Difference | 545,048 | Depreciation - $1,702,730 |

| CAPITAL ITEMS | |
|---|---|
| Jet Vac Truck | $267,000 |
| Camera Van | $490,000 |

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| NATURAL GAS REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Natural Gas | 415-00000-415-36000 | OTHER REVENUES | 377 | 0 | 0 | 0 |
| Natural Gas | 415-00000-415-36100 | INTEREST EARNINGS | 204,300 | 178,961 | 75,000 | 150,000 |
| Natural Gas | 415-00000-415-36990 | PIPELINE OVERCHARGE REIMBURSE | 23,756 | 58,488 | 22,000 | 22,000 |
| Natural Gas | 415-00000-415-37193 | NONREFUNDABLE SERVICE CONNEC | 50,000 | 50,316 | 25,000 | 40,000 |
| Natural Gas | 415-00000-415-37410 | METERED GAS SALES | 5,732,425 | 5,900,013 | 6,000,000 | 6,000,000 |
| Natural Gas | 415-00000-415-37411 | METERED SALES - CITY | 26,718 | 21,409 | 25,000 | 25,000 |
| Natural Gas | 415-00000-415-37488 | ROAD BORE FEE | 1,500 | 1,800 | 0 | 3,000 |
| Natural Gas | 415-00000-415-37496 | NEW TAP FEES | 17,500 | 25,410 | 15,000 | 25,000 |
| Natural Gas | 415-00000-415-37499 | MISCELLANEOUS | 580 | 0 | 0 | 0 |
| Natural Gas | 415-00000-415-37501 | GRANTS FROM TDOT | 11,258 | 0 | 316,000 | 0 |
| | | | 6,068,415 | 6,236,398 | 6,478,000 | 6,265,000 |
| | | TOTAL OPERATING REVENUE | 11,594,760 | 6,236,398 | 6,478,000 | 6,115,000 |
| EXPENSE | | | | | | |
| Natural Gas | 415-52400-110 | SALARIES | 787,025 | 772,856 | 846,589 | 872,394 |
| Natural Gas | 415-52400-112 | SALARIES - OVERTIME | 22,589 | 18,382 | 44,841 | 20,000 |
| Natural Gas | 415-52400-141 | OASI-EMPLOYERS SHARE | 61,655 | 58,651 | 67,638 | 68,269 |
| Natural Gas | 415-52400-142 | EMPLOYEE INSURANCE | 178,721 | 218,220 | 144,740 | 215,540 |
| Natural Gas | 415-52400-143 | RETIREMENT/TCRS | 45,291 | 46,047 | 50,396 | 53,633 |
| Natural Gas | 415-52400-146 | WORKERS COMPENSATION | 7,449 | 8,966 | 11,000 | 11,000 |
| Natural Gas | 415-52400-148 | EMPLOYEE EDUCATION AND TRAINI | 5,109 | 3,120 | 4,000 | 6,500 |
| Natural Gas | 415-52400-149 | ADMINISTRATIVE SERVICES | 3,600 | 3,240 | 4,000 | 4,000 |
| Natural Gas | 415-52400-170 | FEES | 3,272 | 5,604 | 3,000 | 4,000 |
| Natural Gas | 415-52400-52400-211 | POSTAGE - GAS | 20,117 | 38,223 | 23,000 | 23,000 |
| Natural Gas | 415-52400-52400-235 | DUES - GAS | 8,688 | 10,463 | 12,500 | 12,500 |
| Natural Gas | 415-52400-52400-236 | PUBLIC RELATIONS - GAS DEPT | 0 | 6,063 | 5,000 | 6,500 |
| Natural Gas | 415-52400-52400-237 | ADVERTISING - GAS | 6,466 | 5,760 | 15,000 | 15,000 |
| Natural Gas | 415-52400-52400-241 | ELECTRIC - GAS | 18,684 | 16,095 | 33,000 | 33,000 |
| Natural Gas | 415-52400-52400-242 | WATER & SEWER - GAS | 414 | 219 | 2,000 | 2,000 |
| Natural Gas | 415-52400-52400-245 | TELEPHONE/COMMUNICATIONS - GA | 28,284 | 19,273 | 30,000 | 30,000 |
| Natural Gas | 415-52400-52400-248 | TECHNOLOGY - GAS DEPT | 10,742 | 8,740 | 7,500 | 7,500 |
| Natural Gas | 415-52400-52400-251 | PHYSICALS - GAS | 873 | 325 | 1,000 | 1,000 |
| Natural Gas | 415-52400-52400-252 | LEGAL SERVICE - GAS | 4,617 | 430 | 6,500 | 6,500 |
| Natural Gas | 415-52400-52400-253 | AUDITING - GAS | 4,533 | 5,880 | 5,000 | 5,000 |
| Natural Gas | 415-52400-52400-254 | ENGINEERING - GAS | 0 | 0 | 5,000 | 5,000 |
| Natural Gas | 415-52400-52400-255 | SOFTWARE/DATA PROCESSING - GAS | 103,234 | 114,718 | 55,000 | 91,000 |
| Natural Gas | 415-52400-52400-256 | UTILITY MAPPING - GAS | 437 | 0 | 7,500 | 7,500 |
| Natural Gas | 415-52400-52400-257 | SURVEY & ENGINEERING - GAS | 0 | 60 | 5,000 | 5,000 |
| Natural Gas | 415-52400-52400-259 | OTHER PROFESSIONAL SERVICES - GA | 48,030 | 48,291 | 0 | 90,000 |
| Natural Gas | 415-52400-52400-260 | REPAIR TO SYSTEM - GAS | 29,059 | 24,085 | 90,000 | 100,000 |
| Natural Gas | 415-52400-52400-261 | VEHICLE MAINTENANCE - GAS | 14,731 | 10,394 | 15,000 | 15,000 |
| Natural Gas | 415-52400-52400-262 | REPAIR MACHINERY & EQUIPMENT - | 11,393 | 8,234 | 10,000 | 15,000 |
| Natural Gas | 415-52400-52400-266 | BUILDING MAINTENANCE - GAS | 20,561 | 18,213 | 15,000 | 30,000 |
| Natural Gas | 415-52400-52400-267 | YARD REPAIRS - GAS | 763 | 0 | 7,500 | 7,500 |
| Natural Gas | 415-52400-52400-280 | TRAVEL - GAS | 400 | 182 | 1,000 | 1,000 |
| Natural Gas | 415-52400-52400-310 | OFFICE SUPPLIES - GAS | 4,845 | 2,477 | 6,500 | 6,500 |
| Natural Gas | 415-52400-52400-320 | OPERATING SUPPLIES - GAS | 64,479 | 46,649 | 45,000 | 55,000 |
| Natural Gas | 415-52400-52400-324 | SMALL ITEMS - GAS | 17,911 | 31,719 | 5,000 | 10,000 |
| Natural Gas | 415-52400-52400-326 | UNIFORMS - GAS | 8,264 | 5,018 | 3,500 | 3,500 |
| Natural Gas | 415-52400-52400-330 | INVENTORY - GAS | 126,223 | 97,308 | 175,000 | 175,000 |
| Natural Gas | 415-52400-52400-331 | GAS, OIL, DIESEL FUEL, GREASE - GAS | 27,187 | 22,360 | 35,000 | 38,000 |
| Natural Gas | 415-52400-52400-351 | NATURAL GAS PURCHASED /RESALE | 2,875,622 | 3,774,793 | 3,800,000 | 3,250,000 |
| Natural Gas | 415-52400-52400-510 | INSURANCE - GAS | 20,609 | 25,038 | 30,000 | 30,000 |

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| | | | | | | |
|---|---|---|---|---|---|---|
| Natural Gas | 415-52400-52400-533 | RENTAL OFFICE EQUIPMENT - GAS | 8,705 | 5,276 | 10,000 | 10,000 |
| Natural Gas | 415-52400-52400-540 | DEPRECIATION - GAS | 0 | 525,470 | 540,200 | 556,957 |
| Natural Gas | 415-52400-52400-592 | PAYMENTS IN LIEU OF TAXES - GAS | 216,674 | 238,118 | 170,000 | 197,000 |
| Natural Gas | 415-52400-52400-691 | BANK CHARGES - GAS | 2,522 | 2,765 | 0 | 0 |
| Natural Gas | 415-52400-52400-734 | FLOWERS - GAS | 505 | 124 | 200 | 200 |
| Natural Gas | 415-52400-52400-741 | BAD DEBT EXPENSE - GAS | 3,654 | 0 | 10,000 | 10,000 |
| Natural Gas | 415-52400-52400-801 | HEALTH DEPARTMENT UTILITIES - GA | 2,400 | 2,880 | 2,400 | 2,400 |
| Natural Gas | 415-52400-52400-940 | MACHINERY AND EQUIPMENT - GAS | 76,448 | 84,228 | 80,000 | 25,000 |
| Natural Gas | 415-52400-52400-960 | GAS PROJECT - RADIO READ - GAS | 115,860 | 0 | 0 | 0 |
| Natural Gas | 415-52400-52400-962 | PROJECT COMMODORE - GAS | 54,533 | 25,830 | 0 | 0 |
| Natural Gas | 415-52400-52400-964 | GAS IMPROVEMENTS - GAS | 0 | 0 | 150,000 | 1,000,000 |
| Natural Gas | 415-52400-52400-965 | TGT ROAD-12 GAS RELOC" - GAS | 0 | 8,100 | 0 | 0 |
| Natural Gas | 415-52400-52400-966 | WELLINGTON PLACE GAS MAIN - GA | 0 | 0 | 0 | 0 |
| Natural Gas | 415-52400-52400-967 | TGT ROAD GAS MAIN | 0 | 52,927 | 0 | 800,000 |
| Natural Gas | 415-52400-52400-983 | TDOT BYPASS-NORTH LOOP - GAS | 0 | 127,160 | 200,000 | 150,000 |
| Natural Gas | 415-52400-52400-984 | TDOT BYPASS-SOUTH LOOP - GAS | 0 | 0 | 0 | 0 |
| | | **TOTAL NATURAL GAS EXPENSE** | **5,073,180** | **6,548,973** | **6,790,504** | **8,083,893** |

| | |
|---|---|
| **TOTAL NATURAL GAS FUND EXPENSE (OPERATING)** | **6,108,893** |
| **TOTAL NATURAL GAS FUND EXPENSE (PROJECTS)** | **1,950,000** |
| **TOTAL NATURAL GAS FUND EXPENSE (CAPITAL)** | **25,000** |

| **GAS SUMMARY** | |
|---|---|
| Revenue Operating | 6,115,000 |
| Expense Operating | 5,911,893 |
| Difference | 203,107 |

| CAPITAL ITEMS | |
|---|---|
| Leak Detectors x 2 | $25,000 |

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ORDINANCE

# City of Portland, Tennessee

## No. 25 - 29

Second Reading

**AN ORDINANCE TO AUTHORIZE ACCEPTANCE OF BEST BIDS FOR VARIOUS CHEMICALS FOR THE CITY OF PORTLAND FOR FISCAL YEAR 2026**

**WHEREAS**, the following bids were properly solicited and received on April 23, 2025, for the chemicals for the City of Portland's needs, and are as follows:

| Company | Chemical Name | Bid Price |
|---|---|---|
| Brenntag Mid-South Inc | **Hydrofluosilicic Acid** | $4.01 per gal. $7,218 per yr |
| | **Chlorine Gas** | $181.50 per 150 lb. tank $17,1666 per year |
| Citco Water | **Sodium Hypochlorite - 12.5%** | $2.99 per gal $5,980 est. per yr |
| | **Liquid Calcium Nitrate** | $3.25 per gal $22,750.00 est. per yr |
| Corechem Inc | **Sodium Chloride - 99.9% (SALT)** | $272.00 per ton $13,600 est. per yr. |
| Hawkins Chemicals Inc. | **Sodium Ortho/Polyphosphate** | $10.90 per gal $10,900 est. per yr. |
| | **Sodium Permanganate - 20%** | $15.95 per gal. $19,140 est. per yr. |
| Southeastern Tank-Solutions | **Calcium Thiosulfate 24%** | $4.80 per gal $6,240.00 est. per yr. |
| SNF Polydyne | **Polymer K-274 FLX** | $14.02 per gal $26,772.75 est. per yr |

**NOW, THEREFORE BE IT ORDAINED** by the Mayor and the Board of Aldermen of the City of Portland to authorize the acceptance of the best bids from the above listed companies for the purpose of chemicals for the City of Portland for Fiscal Year 2026; and

**BE IT FURTHER ORDAINED**, that this Ordinance shall become effective upon its passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025
Passed Second Reading:

# Chemical Bids Worksheet

**July 1, 2025 - June 30, 2026**

| Supplier / Bid List | Chlorine Gas (1) | | Hydrofluosilicic Acid (2) | | Sodium Ortho/Polyphosphate (3) | | Polymer K-274 FLX (5) | | Sodium Permanganate - 20% (6) | | Sodium Hypochlorite - 12.5% (7) | | Calcium Thiosulfate 24% (8) | | Sodium Chloride - 99.9% (SALT) (9) | | Liquid Calcium Nitrate (11) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Unit Cost Per 150 Lb. Tank | Estimated Total Per Year | Unit Cost Per Gallon | Estimated Total Per Year | Unit Cost Per Gallon | Estimated Total Per Year | Unit Cost Per Gallon | Estimated Total Per Year | Unit Cost Per Gallon | Estimated Total Per Year | Unit Cost Per Gallon | Estimated Total Per Year | Unit Cost Per Gallon | Estimated Total Per Year | Unit Cost Per Ton | Estimated Total Per Year | Unit Cost Per Gallon | Estimated Total Per Year |
| **Brenntag Mid-South, Inc.**<br>Alexis Plevin<br>(270)830-1200<br>alexis.plevin@brenntag.com | $1.21/LB<br>$181.50 | $ 17,666.00 | $ 4.01 | $ 7,218.00 | $15.95 | $0.00 | | | | | $ 3.1490 | $6,298.00 | | | | | | |
| **Cedar Chem, LLc**<br>Adrienne Hess<br>770.748.3863 | | | | | | | | | | | | | | | | | | |
| **CITCO Water**<br>Cody Russell<br>(629)256-9119<br>Cody.Russell@citcowater.com | $1.60/lb | $240.00/cylinder | .42/lb<br>$4.20/per gal | $ 7,560.00 | $ 11.00 | $ 11,000.00 | $ 3.11 | $1,400.00 per drum | $1.70/lb<br>$16.59 | $ 19,900.00 | $ 2.99 | $ 5,980.00 | | | | | $ 3.25 | $ 22,750.00 |
| **Corechem Inc.**<br>Sean Bowyer<br>865.524.4239<br>Sean@corecheminc.com | | | | | | | | | | | | | | | $272.00 | $ 13,600.00 | | |
| **Shannon Chemical Corp.**<br>Daniel Flynn<br>(610)363-9090<br>dcflynn@shannonchem.com | | | | | $ 31.27 | $ 31,270.00 | | | $ 31.34 | $ 37,608.00 | | | | | | | | |
| **Morton Salt**<br>444 W Lake Street, Suite 2900<br>Chicago, IL 60606 | | | | | | | | | | | | | | | | | | |
| **Hawkins Chemical Inc**<br>David Schindeldecker<br>612.839.0987<br>david.schindeldecker@hawkinsinc.com | 150 lb cyl<br>$225.82/cyl | $225.82/cyl | $ 4.07 | $ 7,326.00 | 10.90 | $ 10,900.00 | | | $ 15.95 | $ 19,140.00 | $ 3.25 | $ 6,500.00 | $ 4.55 | $ 5,915.00 | | | $ 6.59 | $ 46,130.00 |
| **Southeastern Tank -Solutions by SET**<br>Jason McGee (931)993-0881<br>Jason@setank.com | | | $ 4.20 | $ 7,560.00 | $ 14.20 | $ 14,200.00 | | | $ 18.43 | $ 22,116.00 | $ 3.10 | $ 6,200.00 | $ 4.80 | $ 6,240.00 | | | | |
| **Atlantic Coast Polymers Inc.**<br>224 Commercial Blvd. Suite 204<br>Lauderdale-By-the-Sea, FL 33308-4443 | | | | | | | | | | | | | | | | | | |
| **SNF Polydyne**<br>One Chemical Plant Road,<br>Riceboro, GA 31323<br>800-849-7659 Option 2 | | | | | | | $733.50/per barrell<br>$ 14.02 | $ 26,772.75 | | | | | | | | | | |
| **Solenis**<br>2475 Pinnacle Drive<br>Wilmington, DE 19803 | | | | | | | | | | | | | | | | | | |
| **Univar Solutions**<br>8201 S. 212 th St.<br>Kent, WA 98032 | | | $ 3.00 | $ 5,400.00 | | | $ 2.79 | $ 153.45 | | | | | | | $ 693.00 | $ 34,650.00 | | |

ORDINANCE

# City of Portland, Tennessee

## No. 25 - 30

Second Reading

**AN ORDINANCE AUTHORIZING AN AGREEMENT BETWEEN THE CITY OF PORTLAND, BAR ENVIRONMENTAL, SOUTHERN SALES, AND JOHN BOUCHARD & SONS CO., FOR WATER/WASTEWATER PUMP/MOTOR MAINTENANCE SERVICES AND APPURTENANCES**

**WHEREAS,** bids were properly solicited and received on April 23, 2025, for a service agreement to provide pump/motor maintenance for the City of Portland; and

**WHEREAS**, three bids were received for the pump/motor maintenance for the City of Portland:

| RATES (per hr) | BAR ENVIRONMENTAL | SOUTHERN SALES CO. (TENCARVA MUNICIPAL) | JOHN BOUCHARD & SONS CO. |
|---|---|---|---|
| Standard (Regular) | $187.50 | $140.00 | $125.00 |
| Standard (OT) | $281.25 | $210.00 | $190.00 |
| Assistant (Regular) | - | $115.00 | - |
| Assistant (OT) | - | $172.50 | - |
| Balancing & Calibrating for Motors | $195.00 | $140.00 | $95.00 |
| Shop Repair | - | $130.00 | - |
| Material Mark-Up | 15% | 15% | 15% |

**WHEREAS,** after review of the bids, the City of Portland would like to award a **non-exclusive** contract with Bar Environmental, Southern Sales Co. and John Bouchard & Sons Co; and

**WHEREAS,** WWTP Chief Operator, WTP Chief Operator, and Sewer Collection Supervisor will be responsible for their respective departments and call the appropriate vendor at their discretion, following guidelines set by the Director of Utilities. The Director of Utilities will have the right of final approval and all work will require a purchase order; and

**WHEREAS**, the **Agreement** shall be in effect from the approval date of this Ordinance until June 30, 2026, and may be extended for an additional two (2) one-year periods thereafter by mutual written consent of the parties.

**NOW, THEREFORE BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland that an agreement shall hereby be entered into with Bar Environmental, Southern Sales and & John Bouchard & Sons Co.; and

**BE IT FURTHER ORDAINED** that this Ordinance shall become effective upon its passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025

Passed Second Reading:

CONSTRUCTION & SALES
Industrial Fabrication
Fire Protection Systems
Iron Construction Castings
Air Compressor Sales & Service
Mechanical & Electrical Contracting
Pumping Systems & Industrial Sales

# JOHN BOUCHARD & SONS CO.

BUILDING & SUSTAINING
HARDWORKING INFRASTRUCTURE
- SINCE 1900 -

SERVICE & REPAIR
Control Systems
Restaurant Equipment
Pump & Rotating Equipment
HVAC, Plumbing & Electrical
Metal Stamping Press Rebuilds
Fire Sprinkler Service & Inspections

April 23,2025

Bryan Price
City of Portland Purchasing Department
c/o Patsy Thornton
100 South Russell St.
Portland, TN 37148

Re. ***Proposal for Wastewater Pump/Motor Maintenance Service Agreement***

Mr. Price,

We appreciate this opportunity to submit a response to the above referenced *Proposal*. We propose to provide Wastewater Pump/Motor Maintenance Services on Emergency & Non-Emergency bases for the City of Portland's Public Works Department. Having provided these services for Governmental, Industrial, and Commercial customers for over 120 years, our overall approach to these projects is the result of the extensive experience of our 175+ skilled employees, summarized as follows.

**Project Management -** Develop & retain a management team thoroughly versed in all aspects of electrical, mechanical and machine construction, repair, and replacement services, with the demonstrated ability to successfully coordinate with owners, engineers, subcontractors, and suppliers. This high level of competency is maintained through a combination of extensive experience and continuing education.

**Core Competencies -** We believe that the success of any project is dependent upon the ability of the trades involved. JBS is committed to maintaining the highest quality in-house talent available in these trades, while developing long-term relationships with outside suppliers and subcontractors for other skills/trades as needed.

We believe John Bouchard & Sons Co. (JBS) is the best service contractor for Portland's Wastewater equipment maintenance. Our staff is supported by robust facilities and equipment, our financial and bonding stability, and an exceptional 24/7 service culture. We invite your review of the attached documentation and welcome any questions or comments you may have. Please let us know when you would like to schedule facility inspections at JBS and Tennessee Electric Motor. Any inquiries regarding this proposal, or future solicitations, may be addressed to the undersigned, as follows:

Sincerely,

Josh Maddox
Machine Service Division
John Bouchard & Sons Co.

John Bouchard & Sons Co.
Attn: Josh Maddox
1024 Harrison St.
Nashville, TN 37203
#615/256-0112
**Josh.Maddox@jbouchard.com**

## Table of Contents

Company History and Services Offered.....3

Machine Services Division - Facility, Equipment and Capabilities.....4

Staff Experience and Abilities.....5

Motor Shop Sub Equipment and Capabilities (Tennessee Electric Motor)...8

Current Clients with Similar Needs.....10

References.....11

Budget & Estimated Pricing.....12

Appendix:

- Bonding (JBS)
- Insurance (JBS & TEM)
- UL Listing (TEM)
- Woman Business Enterprise (WBE) Certification (JBS)

## Company History and Services Offered

For over a century, the JOHN BOUCHARD AND SONS CO. tradition of innovation and excellence has helped create and maintain the systems that keep the Mid-South running. Beginning as a Nashville machine shop in 1900, we were incorporated in 1913, and today are a fifth-generation, family-owned, diversified company serving modern industry through four fully-integrated divisions. These divisions are internally organized under Industrial Sales, Machine Services, Construction and Foundry. Our home office/shop is in its original Nashville location, and we have recently gained Woman Business Enterprise (WBE) certification through the TN Governor's Office of Diversity Business Enterprise.

Our **Machine Services Division** employs machinists, millwrights, pump technicians, controls specialists, fabricators and compressor servicemen. Our specialty is the repair and service of water and wastewater equipment, including vertical turbine, centrifugal, submersible, and vacuum pumps, aerators, flow meters, control valves, compressors, blowers and gear boxes. We are the most experienced pump and rotating equipment rebuilder in Tennessee.

Our **Construction Services Division** includes Mechanical, Plumbing and Electrical Contracting Departments and Bouchard Fire Protection, an automatic sprinkler contractor. Our construction division integrates regularly with the Machine Services Division to provide turnkey expertise and installation of water and wastewater treatment equipment.

Our **Industrial Sales Division** markets all types of pumping and compressed air equipment and associated products. We have a full sales team, calling on the industrial markets in Tennessee and Southern Kentucky. Working with our other divisions, we have the capability to provide packaged equipment and complete installation and repair services for the products we sell.

Our **Foundry Division** products comprise the largest municipal casting inventory in the region and serves customers throughout the entire Mid-South region of the United States. We are also an exclusive distributor for Neenah and Deeter Foundries. Our product line includes manhole frames and covers, drains, grates and valve boxes.

Company-wide, we employ over 175 people. From manufacturing to sales, through estimating and service, we seek customer satisfaction. Our teamwork approach to service has proven the test of time, and has allowed us to become the most established service center in the state. We intend to carry the values of Integrity, Quality, Service and Family into the future, as we continue to build and sustain the hardworking infrastructure that facilitates flourishing communities.

## Machine Service Facilities, Equipment and Capabilities

Our robust facilities and equipment provide more than enough resources to fulfill the Scope of Pump Repair Service as outlined in the RFP.

- 47,500 sq. ft. Nashville, TN headquarters (1024 Harrison St.), includes 15,000 sq. ft. machine repair service center, 9,500 sq. ft. of compressor repair space, & 10,000 sq. ft. fabrication area.
- Satellite shop/service centers located in Knoxville, TN, Elizabethtown, KY and Evansville, IN.
- Skilled machinists and service technicians, averaging over 20 years of experience
- Specialization in rotating machinery & pump repair
- Authorized repair sales & repair center for several pump manufacturers
- Gardner Denver distributor for compressed air equipment sales & service

### Machine Repair Services

- On-site & in-house troubleshooting, repair and rebuilds for both production & rotating machinery
- Pump repair (detailed below)
- Blower repairs
- Gear box rebuilds
- Repair of sluice gates, shafts, control valves and screens
- Control installations and troubleshooting
- Heat exchanger repair & rebuilding
- Mechanical stamping press repair & rebuilds
- Laser Alignment
- Precision alignment of rotating machinery (pumps, gear reducers, motors, etc.).

### Fabrication Services

- Mig, Tig, & Stick welding procedures performed by certified welders
- In-house inventory of alloys
- Fabricated bases & components for machinery installation
- In-house sandblasting and painting booths

### Shop & Field Equipment

- (14) Lathes of various sizes, with swing up to 48" and lengths up to 32'
- (2) 10-ton overhead cranes; multiple jib and smaller overhead cranes
- Large horizontal boring mill and multiple standard size vertical boring mills
- Horizontal and line boring up to 48"; portable line boring
- Computerized balancing machine with capacity for projects up to 10' in length and 6' in diameter. *IRD Balancing Machine includes updated software that exceeds the Schenke Treble's capability.*
- Spray welding machine

- 400-ton Hydraulic Press
- Service truck fleet with (2) 6,000lb cranes (1) 5,000lb crane and (1) 3,000lb crane; overall company fleet includes over 80 service trucks.
- Laser alignment and vibration analysis equipment
- In-house tool room stocked with hardware, grease, paint and other supplies for repairs

**Pump Repair**

- Troubleshooting & service for all makes & models
- Single & Multi Stage Horizontal Split Case
- Submersible
- Vertical Turbine
- ANSI Process
- Self-Priming
- Rotary Gear
- Progressive Cavity
- Air-Operated Diaphragm
- Positive Displacement
- Non-Clog Sewage
- Centrifugal

## Staff Experience and Abilities

When selecting a service provider, the overall value provided is perhaps the most important consideration. We are the most experienced pump and municipal equipment rebuilder in the state, which allows us to provide customers with the most expert and expedient solutions to problems. We understand that in hourly-rate service agreements, customers receive the highest value when communication is prompt, troubleshooting is accurate, and repairs are made efficiently and correctly. This saves time and money and can only be provided by a team with extensive experience and trade skill. Our team stands ready to serve the City of Portland in this manner. The key team members who will be working directly to fulfill Portland's needs are:

**President – William Morgan**

- Bachelor of Engineering from Vanderbilt University, 1981
- Project Engineer with Exxon Co. in New Orleans, LA, 1981-1984
- MBA from the Owen School of Management at Vanderbilt University, 1985
- Joined JBS in 1986, serving in various project and departmental management positions.
- Served as President since 2001

**CFO & General Counsel – Dale Denny**

- BS in Accounting/Economics, David Lipscomb, 1983
- Doctor of Jurisprudence from Nashville School of Law, Valedictorian, 2001

- Licensed Attorney since 2002; Licensed CPA since 1986; Licensed Real Estate Broker since 1987
- Joined JBS in 1991, serving as Controller before becoming CFO in 1999
- 25+ years teaching experience at Lipscomb University College of Business
- Associated Builders and Contractors Self-Insurance WC Fund and AmFED National Insurance Company, 26-yr Board Member, CFO, and three-term Chairman of Board

**Machine Services & Construction Division Manager – Andy Maddox**

- Nashville State Technical Institute, Electrical Engineering Technology, 1980
- Professional Development classes, Northwestern University, Kellogg School of Management, 1989-1993
- Belmont University Certificate MBA, Scarlett Leadership Institute, 2008
- Square D Company, Field Service Engineering - National Project Manager, Circuit Breaker & Switchgear Retrofits; with company 1980-1993
- Joined JBS in 1993, serving as electrical technician in the machine services division and electrical project manager in the construction division, before promotion to current role.
- Manages Machine and Construction Services personnel.
- 40+ years of experience in Water, Wastewater, and Industrial construction services.
- Qualifying Agent of Record for JBS TN Contractors License #319.

**Machine Services Department Operations Manager – Josh Maddox**

- 16 years Sales and Project Manager experience in the metal forming, equipment repair, and metal fabrication industry. Duties have included: sales and estimating, managing service crews, working with sub-contractors, invoicing, buying and selling used equipment. Joined JBS in 2013.
- Currently manages Machine Shop, overseeing sales and operations staff, and field and shop crews.
- AutoCAD at ITT-Tech, 2005; Larry Halt International Success Dynamics course, 2009.
- Board of Directors member for the Tennessee Precision Metal Forming Association.

**Machine Shop Foreman – Dan Courtney**

- Field Service Technician, Machinist and Pump Repair Technician at JBS, 1994 – 2006.
- Project Estimator and Manager – bidding and managing motor, pump and industrial equipment repairs and installations, 2005-2008.
- Currently responsible for overseeing machine and fabrication shop operations, including all teardowns, parts ordering and rebuilds of equipment brought to shop for repair, 2008-present.
- Associated Builders and Contractors 10-week Project Management Training certificate.

**Project Manager, Field Services Manager – Dennis Roop**

- Field Service Technician, Machinist and Pump Repair Technician, including laser alignments and 17-ton boom truck operator at JBS, 1998-2009.
- Project Estimator and Manager – bidding and managing motor, pump and industrial equipment repairs and installations.
- Currently coordinates and schedules all field service work for Machine Services Division, ensuring timely and effective repairs for customers.
- Associated Builders and Contractors 10-week Project Management Training certificate.

**Outside Sales Representative – Doug Presson**

- Journeyman sheet metal worker and welder, overseeing projects at GM Saturn, Volvo Roanoke, TVA, Owens Corning, Nashville Thermal, Gallatin Resources and many others, 1986– 2014.
- JBS Fabrication Shop Foreman, quoting and managing fabrication work and developing fabrication team, 2014-2018
- Currently serves customers, primarily in the municipal market, by visiting with and suppling the needs of water and wastewater treatment plants.
- Sheet metal local 177 apprenticeship, TN vocational school basic machine shop training, TN vocational school AutoCAD training, Flow International waterjet operation and mechanical repairs.

**Machine Service Field Service Crew**

- *On-call 24/7 and capable of responding and initiating emergency repair work within four (4) hours after authorization.*
- Includes pump/machine technicians, millwrights and controls technicians.
- Includes 16 crew members, who average over 20 years of field service experience.
- OSHA 30 certified, certified crane operators, confined space certified, and holding many training certificates from equipment manufacturers and controls software platforms.

**Machinist and Fabrication Crew**

- Includes journeymen machinists and certified industrial fabricators.
- Includes 12 crew members, who average over 20 years of machining and pump repair experience.
- OSHA 30 certified, dynamic balancing certified, and many holding journeymen and/or manufacturers training certificates for general machine work and equipment rebuilding, respectively.

## Motor Shop Sub Equipment and Capabilities

JBS has worked closely with Tennessee Electric Motor (TEM) for decades. The proximity of their repair facility to ours allows for minimal wasted time in transportation of equipment, and our long relationship allows for efficient problem solving and workflow. TEM's staff experience, facilities and equipment will allow them to fulfill the Scope of Motor Repair Service (B-1).

# TENNESSEE ELECTRIC MOTOR CO.

Since 1936

Tennessee Electric Motor Co. was founded in 1936 by H.E. Grant. For over 80 Years, Tennessee Electric Motor Co. has been a leader in customer service in the motor repair business. TEM continues to this day to exceed customer expectations in every area of repairs and quality workmanship. Our goal is keeping business flowing for the customer with as little down time as possible.

Our staff includes over 500 years of combined experience working with leading edge technologies to achieve the highest quality electric motor rebuilds. Our staff is ready to accept any challenge that a customer presents to them. Should the motor be common or rare, our staff can handle the situation.

In our state-of-the-art facilities in West Nashville TN, Union City TN, and Cape Girardeau MO, we provide services to Tennessee, Kentucky, Mississippi, Alabama, Arkansas, Illinois, Indiana, and Missouri; though that doesn't put a barrier on our service range. Our 22,000 square foot facility enables us to serve our surrounding area with a large stock of new motors, controls, variable speed drives, and a repair facility that is second to none.

Our outside sales & service division is always a phone call away, 24/7. In that division, we offer a wide range of industry knowledge whether you need a motor spec'd for a new application, crossing over an existing motor to a brand more readily available, or providing you with a quote on repair vs. new motor cost, we can take care of it. We also offer predictive maintenance with all of the latest technology including vibration analysis, fan balancing, laser alignment, and infra-red thermography.

From humble beginnings to bright futures, Tennessee Electric Motor Company is here to partner in keeping your plant operating at maximum efficiency. Our years of Experience can serve you well, and our 24/7 emergency service can keep your down time to a minimum. Let us solve your problems.

121 Duluth Ave. Nashville TN 37209 615-255-7331

## Current Clients with Similar Needs

This list is not exhaustive, but exemplifies the breadth of municipalities that JBS regularly services.

**City of Adamsville**
203 Sunrise Dr.
Adamsville, TN 38310

**City of Camden**
110 Hwy 641 S
Camden, TN 38320

**City of Cookeville**
1860 S. Jefferson
Cookeville, TN 38501

**City of Brentwood**
P.O. Box 244
Brentwood, TN 37027

**City of Lakeland**
10001 US Hwy 70
Lakeland, TN 38002

**City Of Pulaski**
203 South First St.
Pulaski, TN 38478

**City of Savannah Utility Dept.**
140 Main St.
Savannah, TN 38372

**Centerville Waterworks**
769 Hwy 50 E
Centerville, TN 37219

**Columbia Power & Water**
PO Box 379
Columbia, TN 38402

**Consolidated Utility District**
709 New Salem Hwy
Murfreesboro, TN 37130

**Fairview Utility District**
Ragsdale Ln
Pulaski, TN 38478

**Harpeth Valley Utilities District**
5910 River Rd.
Nashville, TN 37011

**Hendersonville Utility District**
PO Box 180
Hendersonville, TN 37077

**Mallory Valley Utility District**
PO Box 936
Franklin, TN 37065

**Maury County Water System**
PO Box 1196
Columbia, TN 38402

**West Wilson Utility District**
P.O. Box 97
Mt Juliet, TN 37122

**White House Utility District**
P.O. Box 608
White House, TN 37188

## References

**City of Lebanon**

- Scope: Service Contract - mechanical and electrical services for the repair of pumping stations and treatment plants.
- Description: Installation, troubleshooting and repair of water and wastewater equipment, including but not limited to pumps, motors, gear boxes, VFDs, control panels, valves and tanks.
- Contact: J.C. York, WTP Manager. Phone: 615-444-0825
- 200 Castle Heights N., Lebanon, TN 37087

**Murfreesboro Water Resources Department**

- Scope: Water & Wastewater System Mechanical & Electrical Services Contract
- Description: Installation, troubleshooting and repair of water and wastewater equipment, including but not limited to pumps, motors, gear boxes, VFDs, control panels, valves and tanks.
- Contact: Alan Cranford, WTP Manager. Phone: 629-201-6464
- Contact: John Strickland, WWTP Manager. Phone: 615-663-5185
- P.O. BOX 1477, Murfreesboro, TN 37133

**Bon Aqua Lyles Utility**

- Scope: Mechanical and electrical services for the repair of pumping stations and treatment plants.
- Description: Installation, troubleshooting and repair of water and wastewater equipment, including but not limited to pumps, motors, gear boxes, VFDs, control panels, valves and tanks
- Contact: David Conners, Manager. 931-670-3957
- P.O. BOX 35, Lyles, TN 37098

**Clarksville Gas and Water**

- Scope: Service Contract- Water & Wastewater treatment plant system & electrical services
- Description: Installation, troubleshooting and repair of water treatment equipment, including but not limited to pumps, motors, gearboxes, VFD's, control panels, valves and tanks.
- Contact: Chris Lambert, Water Operations Division Manager. Phone 931-645-7400
- 2215 Madison St. Clarksville, TN 37043

## Budget and Estimated Pricing

| | |
|---|---|
| **Percentage of markup on materials:** | **15%** |
| **Labor Cost per hr. per employee**: *Straight Time Hours* | **$125.00** |
| **Labor Cost per hr. per employee:** *After Hours (All Day Sat, Sun, Holidays)* | **$190.00** |
| **Balance & Calibration of motors and pumps per hr.**: | **$95.00** |

Willis Towers Watson

Telephone: 615-872-3714
Fax: 615-872-3899
Website: www.willistowerswatson.com
E-mail: pam.pratt@WillisTowersWatson.com

City of Portland
100 South Russell St.
Portland, TN 37148

Re: Contractor: John Bouchard & Sons Company

To Whom It May Concern:

This letter is to convey that John Bouchard & Sons Company has an established surety relationship of over 20 years with Travelers Casualty and Surety Company of America, (Travelers). Travelers is prepared to give favorable consideration to any performance and payment and/or contract bonds that may be requested by John Bouchard & Sons Company. This understanding is, of course, subject to acceptable contract wording, bond forms and construction funding.

John Bouchard & Sons Company has established a working surety program of $12 Million for single projects within a $30 Million aggregate backlog. An estimated $19 Million aggregate cost-to-complete is in use. We give John Bouchard & Sons Company our highest recommendation, and we are confident that you will be extremely pleased with their quality workmanship and high-caliber staff.

Travelers Casualty and Surety Company of America is listed on the U.S. Treasury Department's Listing of Approved Sureties (Department Circular 570) and is rated A++ XV by A.M. Best Company.

Please feel free to call if you have questions or when we can be of assistance.

Sincerely,

Travelers Casualty and Surety Company of America

Pam Pratt – Attorney-In-Fact
Senior Account Manager
Bond Department – Willis Towers Watson Southeast, Inc.

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 9/26/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | |
|---|---|
| PRODUCER<br>Arthur J. Gallagher Risk Management Services, LLC<br>Creekside Crossing<br>8 Cadillac Drive Suite 200<br>Brentwood TN 37027 | CONTACT NAME: Shona McNamara<br>PHONE (A/C, No, Ext): 615-377-5167 FAX (A/C, No): 615-377-5101<br>E-MAIL ADDRESS: shona_mcnamara@ajg.com |
| INSURED<br>John Bouchard & Sons Co. Bouchard Fire Protection,<br>1024 Harrison Street<br>Nashville, TN 37203-3389 | INSURER(S) AFFORDING COVERAGE / NAIC #<br>INSURER A : Travelers Property Casualty Co of America 25674<br>INSURER B : Travelers Indemnity Co of America 25666<br>INSURER C : St Paul Surplus Lines Insurance Company 30481<br>INSURER D :<br>INSURER E :<br>INSURER F : |

**COVERAGES** **CERTIFICATE NUMBER:** 1206478806 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| B | X COMMERCIAL GENERAL LIABILITY<br>CLAIMS-MADE [X] OCCUR<br>GEN'L AGGREGATE LIMIT APPLIES PER:<br>POLICY [X] PRO-JECT [ ] LOC<br>OTHER: | Y | Y | 630-0623P016-TIA-24 | 9/30/2024 | 9/30/2025 | EACH OCCURRENCE<br>DAMAGE TO RENTED PREMISES (Ea occurrence)<br>MED EXP (Any one person)<br>PERSONAL & ADV INJURY<br>GENERAL AGGREGATE<br>PRODUCTS - COMP/OP AGG<br>$ | $ 1,000,000<br>$ 300,000<br>$ 5,000<br>$ 1,000,000<br>$ 2,000,000<br>$ 2,000,000<br>$ |
| A | AUTOMOBILE LIABILITY<br>X ANY AUTO<br>OWNED AUTOS ONLY [ ] SCHEDULED AUTOS<br>X HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY | Y | Y | 810-5N517839-24-14 | 9/30/2024 | 9/30/2025 | COMBINED SINGLE LIMIT (Ea accident)<br>BODILY INJURY (Per person)<br>BODILY INJURY (Per accident)<br>PROPERTY DAMAGE (Per accident)<br>Comp / Collision Ded | $ 1,000,000<br>$<br>$<br>$<br>$ 1,000 /$1,000 |
| A | UMBRELLA LIAB [X] OCCUR<br>X EXCESS LIAB [ ] CLAIMS-MADE<br>DED [X] RETENTION $ 0 | Y | Y | CUP-8J575081-24-14 | 9/30/2024 | 9/30/2025 | EACH OCCURRENCE<br>AGGREGATE<br>$ | $ 12,000,000<br>$ 12,000,000<br>$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N<br>ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? [ ]<br>(Mandatory in NH)<br>If yes, describe under DESCRIPTION OF OPERATIONS below | N / A | | | | | PER STATUTE [ ] OTH-ER<br>E.L. EACH ACCIDENT<br>E.L. DISEASE - EA EMPLOYEE<br>E.L. DISEASE - POLICY LIMIT | <br>$<br>$<br>$ |
| C<br>A | Professional/Pollution<br>Contr/Equip Leased or rented<br>Installation Floater | Y | Y | ZCE-71N78439<br>660-8L695333-TIL-24 | 9/30/2024<br>9/30/2024 | 9/30/2025<br>9/30/2025 | Limit $3,000,000<br>Limit<br>Limit Per Project | Deductible $10,000<br>$250,000<br>$500,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

As required by contract or written agreement, the certificate holder is included as additional insured with respects to General Liability (CGD604 02/19 & CGD458 02/19), Automobile Liability (CAT474 02/16), Pollution/Professional Liability (RP1000 11/21) and Umbrella is following form. Primary and noncontributory coverage is provided for General Liability (CGT100 02/19), Automobile Liability (CAT474 02/16) and umbrella (EU0001 07/16). Certificate holder & additional insured is Granted waiver of subrogation with respects to General Liability (CGD458 02/19), Automobile (CAT340 02/15), Umbrella (EU0001 07/16) and Pollution/Professional Liability (RP1000 11/21) in favor of the certificate holder and additional insured. If Required by Contract, Blanket Products-Completed & Ongoing Operations with respects to General Liability (CGD246 04/19), pursuant to and subject to the policies terms, definitions, conditions and exclusions. The Umbrella applies to Workers Comp Policy, carrier AmFed National Insurance Company, Policy #WC124-6005138, eff 4/1/24 to 4/1/25.

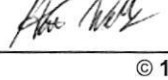
**CERTIFICATE HOLDER**

City of Portland
100 South Russell St
Portland TN 37148
USA

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

# BLANKET ADDITIONAL INSURED – AUTOMATIC STATUS IF REQUIRED BY WRITTEN CONTRACT (CONTRACTORS)

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

The following is added to **SECTION II – WHO IS AN INSURED**:

Any person or organization that:

**a.** You agree in a written contract or agreement to include as an additional insured on this Coverage Part; and

**b.** Has not been added as an additional insured for the same project by attachment of an endorsement under this Coverage Part which includes such person or organization in the endorsement's schedule;

is an insured, but:

**a.** Only with respect to liability for "bodily injury" or "property damage" that occurs, or for "personal injury" caused by an offense that is committed, subsequent to the signing of that contract or agreement and while that part of the contract or agreement is in effect; and

**b.** Only as described in Paragraph **(1)**, **(2)** or **(3)** below, whichever applies:

**(1)** If the written contract or agreement specifically requires you to provide additional insured coverage to that person or organization by the use of:

**(a)** The Additional Insured – Owners, Lessees or Contractors – (Form B) endorsement CG 20 10 11 85; or

**(b)** Either or both of the following: the Additional Insured – Owners, Lessees or Contractors – Scheduled Person Or Organization endorsement CG 20 10 10 01, or the Additional Insured – Owners, Lessees or Contractors – Completed Operations endorsement CG 20 37 10 01;

the person or organization is an additional insured only if the injury or damage arises out of "your work" to which the written contract or agreement applies;

**(2)** If the written contract or agreement specifically requires you to provide additional insured coverage to that person or organization by the use of:

**(a)** The Additional Insured – Owners, Lessees or Contractors – Scheduled Person or Organization endorsement CG 20 10 07 04 or CG 20 10 04 13, the Additional Insured – Owners, Lessees or Contractors – Completed Operations endorsement CG 20 37 07 04 or CG 20 37 04 13, or both of such endorsements with either of those edition dates; or

**(b)** Either or both of the following: the Additional Insured – Owners, Lessees or Contractors – Scheduled Person Or Organization endorsement CG 20 10, or the Additional Insured – Owners, Lessees or Contractors – Completed Operations endorsement CG 20 37, without an edition date of such endorsement specified;

the person or organization is an additional insured only if the injury or damage is caused, in whole or in part, by acts or omissions of you or your subcontractor in the performance of "your work" to which the written contract or agreement applies; or

**(3)** If neither Paragraph **(1)** nor **(2)** above applies:

**(a)** The person or organization is an additional insured only if, and to the extent that, the injury or damage is caused by acts or omissions of you or your subcontractor in the performance of "your work" to which the written contract or agreement applies; and

**(b)** Such person or organization does not qualify as an additional insured with respect to the independent acts or omissions of such person or organization.

The insurance provided to such additional insured is subject to the following provisions:

**a.** If the Limits of Insurance of this Coverage Part shown in the Declarations exceed the minimum limits required by the written contract or agreement, the insurance provided to the additional insured will be limited to such minimum required limits. For the purposes of determining whether


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this limitation applies, the minimum limits required by the written contract or agreement will be considered to include the minimum limits of any Umbrella or Excess liability coverage required for the additional insured by that written contract or agreement. This provision will not increase the limits of insurance described in Section **III** – Limits Of Insurance.

**b.** The insurance provided to such additional insured does not apply to:

**(1)** Any "bodily injury", "property damage" or "personal injury" arising out of the providing, or failure to provide, any professional architectural, engineering or surveying services, including:

**(a)** The preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders or change orders, or the preparing, approving, or failing to prepare or approve, drawings and specifications; and

**(b)** Supervisory, inspection, architectural or engineering activities.

**(2)** Any "bodily injury" or "property damage" caused by "your work" and included in the "products-completed operations hazard" unless the written contract or agreement specifically requires you to provide such coverage for that additional insured during the policy period.

**c.** The additional insured must comply with the following duties:

**(1)** Give us written notice as soon as practicable of an "occurrence" or an offense which may result in a claim. To the extent possible, such notice should include:

**(a)** How, when and where the "occurrence" or offense took place;

**(b)** The names and addresses of any injured persons and witnesses; and

**(c)** The nature and location of any injury or damage arising out of the "occurrence" or offense.

**(2)** If a claim is made or "suit" is brought against the additional insured:

**(a)** Immediately record the specifics of the claim or "suit" and the date received; and

**(b)** Notify us as soon as practicable and see to it that we receive written notice of the claim or "suit" as soon as practicable.

**(3)** Immediately send us copies of all legal papers received in connection with the claim or "suit", cooperate with us in the investigation or settlement of the claim or defense against the "suit", and otherwise comply with all policy conditions.

**(4)** Tender the defense and indemnity of any claim or "suit" to any provider of other insurance which would cover such additional insured for a loss we cover. However, this condition does not affect whether the insurance provided to such additional insured is primary to other insurance available to such additional insured which covers that person or organization as a named insured as described in Paragraph **4.**, Other Insurance, of Section **IV** – Commercial General Liability Conditions.


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**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

# XTEND ENDORSEMENT FOR MANUFACTURERS AND WHOLESALERS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

**GENERAL DESCRIPTION OF COVERAGE** – This endorsement broadens coverage. However, coverage for any injury, damage or medical expenses described in any of the provisions of this endorsement may be excluded or limited by another endorsement to this Coverage Part, and these coverage broadening provisions do not apply to the extent that coverage is excluded or limited by such an endorsement. The following listing is a general coverage description only. Read all the provisions of this endorsement and the rest of your policy carefully to determine rights, duties, and what is and is not covered.

A. Who Is An Insured – Unnamed Subsidiaries

B. Who Is An Insured – Employees And Volunteer Workers – Bodily Injury To Co-Employees And Co-Volunteer Workers

C. Who Is An Insured – Newly Acquired Or Formed Limited Liability Companies

D. Blanket Additional Insured – Broad Form Vendors

E. Blanket Additional Insured – Controlling Interest

F. Blanket Additional Insured – Mortgagees, Assignees, Successors Or Receivers

G. Blanket Additional Insured – Governmental Entities – Permits Or Authorizations Relating To Premises

H. Blanket Additional Insured – Governmental Entities – Permits Or Authorizations Relating To Operations

I. Blanket Additional Insured – Grantors Of Franchises

J. Incidental Medical Malpractice

K. Medical Payments – Increased Limit

L. Blanket Waiver Of Subrogation

M. Contractual Liability – Railroads

## PROVISIONS

A. **WHO IS AN INSURED – UNNAMED SUBSIDIARIES**

The following is added to **SECTION II – WHO IS AN INSURED**:

Any of your subsidiaries, other than a partnership or joint venture, that is not shown as a Named Insured in the Declarations is a Named Insured if:

**a.** You are the sole owner of, or maintain an ownership interest of more than 50% in, such subsidiary on the first day of the policy period; and

**b.** Such subsidiary is not an insured under similar other insurance.

No such subsidiary is an insured for "bodily injury" or "property damage" that occurred, or "personal and advertising injury" caused by an offense committed:

**a.** Before you maintained an ownership interest of more than 50% in such subsidiary; or

**b.** After the date, if any, during the policy period that you no longer maintain an ownership interest of more than 50% in such subsidiary.

For purposes of Paragraph **1.** of Section II – Who Is An Insured, each such subsidiary will be deemed to be designated in the Declarations as:

**a.** A limited liability company;

**b.** An organization other than a partnership, joint venture or limited liability company; or

**c.** A trust;

as indicated in its name or the documents that govern its structure.



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**B. WHO IS AN INSURED – EMPLOYEES AND VOLUNTEER WORKERS – BODILY INJURY TO CO-EMPLOYEES AND CO-VOLUNTEER WORKERS**

The following is added to Paragraph **2.a.(1)** of **SECTION II – WHO IS AN INSURED**:

Paragraphs **(1)(a)**, **(b)** and **(c)** above do not apply to "bodily injury" to a co-"employee" while in the course of the co-"employee's" employment by you or performing duties related to the conduct of your business, or to "bodily injury" to your other "volunteer workers" while performing duties related to the conduct of your business.

**C. WHO IS AN INSURED – NEWLY ACQUIRED OR FORMED LIMITED LIABILITY COMPANIES**

The following replaces Paragraph **3.** of **SECTION II – WHO IS AN INSURED**:

**3.** Any organization you newly acquire or form, other than a partnership or joint venture, and of which you are the sole owner or in which you maintain an ownership interest of more than 50%, will qualify as a Named Insured if there is no other similar insurance available to that organization. However:

**a.** Coverage under this provision is afforded only:

**(1)** Until the 180th day after you acquire or form the organization or the end of the policy period, whichever is earlier, if you do not report such organization in writing to us within 180 days after you acquire or form it; or

**(2)** Until the end of the policy period, when that date is later than 180 days after you acquire or form such organization, if you report such organization in writing to us within 180 days after you acquire or form it;

**b.** Coverage **A** does not apply to "bodily injury" or "property damage" that occurred before you acquired or formed the organization; and

**c.** Coverage **B** does not apply to "personal and advertising injury" arising out of an offense committed before you acquired or formed the organization.

For the purposes of Paragraph **1.** of Section **II** – Who Is An Insured, each such organization will be deemed to be designated in the Declarations as:

**a.** A limited liability company;

**b.** An organization, other than a partnership, joint venture or limited liability company; or

**c.** A trust;

as indicated in its name or the documents that govern its structure.

**D. BLANKET ADDITIONAL INSURED – BROAD FORM VENDORS**

The following is added to **SECTION II – WHO IS AN INSURED**:

Any person or organization that is a vendor and that you have agreed in a written contract or agreement to include as an additional insured on this Coverage Part is an insured, but only with respect to liability for "bodily injury" or "property damage" that:

**a.** Occurs subsequent to the signing of that contract or agreement; and

**b.** Arises out of "your products" that are distributed or sold in the regular course of such vendor's business.

The insurance provided to such vendor is subject to the following provisions:

**a.** The limits of insurance provided to such vendor will be the minimum limits that you agreed to provide in the written contract or agreement, or the limits shown in the Declarations, whichever are less.

**b.** The insurance provided to such vendor does not apply to:

**(1)** Any express warranty not authorized by you or any distribution or sale for a purpose not authorized by you;

**(2)** Any change in "your products" made by such vendor;

**(3)** Repackaging, unless unpacked solely for the purpose of inspection, demonstration, testing, or the substitution of parts under instructions from the manufacturer, and then repackaged in the original container;

**(4)** Any failure to make such inspections, adjustments, tests or servicing as vendors agree to perform or normally undertake to perform in the regular course of business, in connection with the distribution or sale of "your products";



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(5) Demonstration, installation, servicing or repair operations, except such operations performed at such vendor's premises in connection with the sale of "your products"; or

(6) "Your products" that, after distribution or sale by you, have been labeled or relabeled or used as a container, part or ingredient of any other thing or substance by or on behalf of such vendor.

Coverage under this provision does not apply to:

a. Any person or organization from whom you have acquired "your products", or any ingredient, part or container entering into, accompanying or containing such products; or

b. Any vendor for which coverage as an additional insured specifically is scheduled by endorsement.

E. **BLANKET ADDITIONAL INSURED – CONTROLLING INTEREST**

1. The following is added to **SECTION II – WHO IS AN INSURED**:

Any person or organization that has financial control of you is an insured with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" that arises out of:

a. Such financial control; or

b. Such person's or organization's ownership, maintenance or use of premises leased to or occupied by you.

The insurance provided to such person or organization does not apply to structural alterations, new construction or demolition operations performed by or on behalf of such person or organization.

2. The following is added to Paragraph **4.** of **SECTION II – WHO IS AN INSURED**:

This paragraph does not apply to any premises owner, manager or lessor that has financial control of you.

F. **BLANKET ADDITIONAL INSURED – MORTGAGEES, ASSIGNEES, SUCCESSORS OR RECEIVERS**

The following is added to **SECTION II – WHO IS AN INSURED**:

Any person or organization that is a mortgagee, assignee, successor or receiver and that you have agreed in a written contract or agreement to include as an additional insured on this Coverage Part is an insured, but only with respect to its liability as mortgagee, assignee, successor or receiver for "bodily injury", "property damage" or "personal and advertising injury" that:

a. Is "bodily injury" or "property damage" that occurs, or is "personal and advertising injury" caused by an offense that is committed, subsequent to the signing of that contract or agreement; and

b. Arises out of the ownership, maintenance or use of the premises for which that mortgagee, assignee, successor or receiver is required under that contract or agreement to be included as an additional insured on this Coverage Part.

The insurance provided to such mortgagee, assignee, successor or receiver is subject to the following provisions:

a. The limits of insurance provided to such mortgagee, assignee, successor or receiver will be the minimum limits that you agreed to provide in the written contract or agreement, or the limits shown in the Declarations, whichever are less.

b. The insurance provided to such person or organization does not apply to:

(1) Any "bodily injury" or "property damage" that occurs, or any "personal and advertising injury" caused by an offense that is committed, after such contract or agreement is no longer in effect; or

(2) Any "bodily injury", "property damage" or "personal and advertising injury" arising out of any structural alterations, new construction or demolition operations performed by or on behalf of such mortgagee, assignee, successor or receiver.

G. **BLANKET ADDITIONAL INSURED – GOVERNMENTAL ENTITIES – PERMITS OR AUTHORIZATIONS RELATING TO PREMISES**

The following is added to **SECTION II – WHO IS AN INSURED**:

Any governmental entity that has issued a permit or authorization with respect to premises owned or occupied by, or rented or loaned to, you and that you are required by any ordinance, law, building code or written contract or agreement to include as an additional insured on this Coverage Part is an insured, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" arising out of the existence, ownership, use, maintenance, repair, construction, erection or removal of any of the following for which that governmental entity has


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issued such permit or authorization: advertising signs, awnings, canopies, cellar entrances, coal holes, driveways, manholes, marquees, hoist away openings, sidewalk vaults, elevators, street banners or decorations.

H BLANKET ADDITIONAL INSURED – GOVERNMENTAL ENTITIES – PERMITS OR AUTHORIZATIONS RELATING TO OPERATIONS

The following is added to **SECTION II – WHO IS AN INSURED**:

Any governmental entity that has issued a permit or authorization with respect to operations performed by you or on your behalf and that you are required by any ordinance, law, building code or written contract or agreement to include as an additional insured on this Coverage Part is an insured, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" arising out of such operations.

The insurance provided to such governmental entity does not apply to:

a. Any "bodily injury", "property damage" or "personal and advertising injury" arising out of operations performed for the governmental entity; or

b. Any "bodily injury" or "property damage" included in the "products-completed operations hazard".

I. BLANKET ADDITIONAL INSURED – GRANTORS OF FRANCHISES

The following is added to **SECTION II – WHO IS AN INSURED**:

Any person or organization that grants a franchise to you is an insured, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" arising out of your operations in the franchise granted by that person or organization.

If a written contract or agreement exists between you and such additional insured, the limits of insurance provided to such insured will be the minimum limits that you agreed to provide in the written contract or agreement, or the limits shown in the Declarations, whichever are less.

J. INCIDENTAL MEDICAL MALPRACTICE

1. The following replaces Paragraph **b.** of the definition of "occurrence" in the **DEFINITIONS** Section:

   b. An act or omission committed in providing or failing to provide "incidental medical services", first aid or "Good Samaritan services" to a person, unless you are in the business or occupation of providing professional health care services.

2. The following replaces the last paragraph of Paragraph **2.a.(1)** of **SECTION II – WHO IS AN INSURED**:

   Unless you are in the business or occupation of providing professional health care services, Paragraphs **(1)(a)**, **(b)**, **(c)** and **(d)** above do not apply to "bodily injury" arising out of providing or failing to provide:

   **(a)** "Incidental medical services" by any of your "employees" who is a nurse, nurse assistant, emergency medical technician, paramedic, athletic trainer, audiologist, dietician, nutritionist, occupational therapist or occupational therapy assistant, physical therapist or speech-language pathologist; or

   **(b)** First aid or "Good Samaritan services" by any of your "employees" or "volunteer workers", other than an employed or volunteer doctor. Any such "employees" or "volunteer workers" providing or failing to provide first aid or "Good Samaritan services" during their work hours for you will be deemed to be acting within the scope of their employment by you or performing duties related to the conduct of your business.

3. The following replaces the last sentence of Paragraph **5.** of **SECTION III – LIMITS OF INSURANCE**:

   For the purposes of determining the applicable Each Occurrence Limit, all related acts or omissions committed in providing or failing to provide "incidental medical services", first aid or "Good Samaritan services" to any one person will be deemed to be one "occurrence".

4. The following exclusion is added to Paragraph **2., Exclusions**, of **SECTION I – COVERAGES – COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**:

   **Sale Of Pharmaceuticals**

   "Bodily injury" or "property damage" arising out of the violation of a penal statute or ordinance relating to the sale of pharmaceuticals committed by, or with the knowledge or consent of, the insured.



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5. The following is added to the **DEFINITIONS** Section:

   "Incidental medical services" means:

   a. Medical, surgical, dental, laboratory, x-ray or nursing service or treatment, advice or instruction, or the related furnishing of food or beverages; or

   b. The furnishing or dispensing of drugs or medical, dental, or surgical supplies or appliances.

6. The following is added to Paragraph **4.b.**, **Excess Insurance**, of **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**:

   This insurance is excess over any valid and collectible other insurance, whether primary, excess, contingent or on any other basis, that is available to any of your "employees" for "bodily injury" that arises out of providing or failing to provide "incidental medical services" to any person to the extent not subject to Paragraph **2.a.(1)** of Section II – Who Is An Insured.

K. **MEDICAL PAYMENTS – INCREASED LIMIT**

The following replaces Paragraph **7.** of **SECTION III – LIMITS OF INSURANCE**:

7. Subject to Paragraph **5.** above, the Medical Expense Limit is the most we will pay under Coverage **C** for all medical expenses because of "bodily injury" sustained by any one person, and will be the higher of:

   a. $10,000; or

   b. The amount shown in the Declarations of this Coverage Part for Medical Expense Limit.

L. **BLANKET WAIVER OF SUBROGATION**

The following is added to Paragraph **8.**, **Transfer Of Rights Of Recovery Against Others To Us**, of **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**:

If the insured has agreed in a contract or agreement to waive that insured's right of recovery against any person or organization, we waive our right of recovery against such person or organization, but only for payments we make because of:

a. "Bodily injury" or "property damage" that occurs; or

b. "Personal and advertising injury" caused by an offense that is committed;

subsequent to the execution of the contract or agreement.

M. **CONTRACTUAL LIABILITY – RAILROADS**

1. The following replaces Paragraph **c.** of the definition of "insured contract" in the **DEFINITIONS** Section:

   c. Any easement or license agreement;

2. Paragraph **f.(1)** of the definition of "insured contract" in the **DEFINITIONS** Section is deleted.


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# BLANKET ADDITIONAL INSURED – PRIMARY AND NON-CONTRIBUTORY WITH OTHER INSURANCE

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM

**PROVISIONS**

1. The following is added to Paragraph **A.1.c., Who Is An Insured**, of **SECTION II – COVERED AUTOS LIABILITY COVERAGE**:

   This includes any person or organization who you are required under a written contract or agreement between you and that person or organization, that is signed by you before the "bodily injury" or "property damage" occurs and that is in effect during the policy period, to name as an additional insured for Covered Autos Liability Coverage, but only for damages to which this insurance applies and only to the extent of that person's or organization's liability for the conduct of another "insured".

2. The following is added to Paragraph **B.5., Other Insurance** of **SECTION IV – BUSINESS AUTO CONDITIONS**:

   Regardless of the provisions of paragraph a. and paragraph **d.** of this part **5. Other Insurance,** this insurance is primary to and non-contributory with applicable other insurance under which an additional insured person or organization is the first named insured when the written contract or agreement between you and that person or organization, that is signed by you before the "bodily injury" or "property damage" occurs and that is in effect during the policy period, requires this insurance to be primary and non-contributory.



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c. **Method Of Sharing**

If all of the other insurance permits contribution by equal shares, we will follow this method also. Under this approach each insurer contributes equal amounts until it has paid its applicable limit of insurance or none of the loss remains, whichever comes first.

If any of the other insurance does not permit contribution by equal shares, we will contribute by limits. Under this method, each insurer's share is based on the ratio of its applicable limit of insurance to the total applicable limits of insurance of all insurers.

✱d. **Primary And Non-Contributory Insurance If Required By Written Contract**

If you specifically agree in a written contract or agreement that the insurance afforded to an insured under this Coverage Part must apply on a primary basis, or a primary and non-contributory basis, this insurance is primary to other insurance that is available to such insured which covers such insured as a named insured, and we will not share with that other insurance, provided that:

(1) The "bodily injury" or "property damage" for which coverage is sought occurs; and

(2) The "personal and advertising injury" for which coverage is sought is caused by an offense that is committed;

subsequent to the signing of that contract or agreement by you.

5. **Premium Audit**

a. We will compute all premiums for this Coverage Part in accordance with our rules and rates.

b. Premium shown in this Coverage Part as advance premium is a deposit premium only. At the close of each audit period we will compute the earned premium for that period and send notice to the first Named Insured. The due date for audit and retrospective premiums is the date shown as the due date on the bill. If the sum of the advance and audit premiums paid for the policy period is greater than the earned premium, we will return the excess to the first Named Insured.

c. The first Named Insured must keep records of the information we need for premium computation, and send us copies at such times as we may request.

6. **Representations**

By accepting this policy, you agree:

a. The statements in the Declarations are accurate and complete;

b. Those statements are based upon representations you made to us; and

c. We have issued this policy in reliance upon your representations.

The unintentional omission of, or unintentional error in, any information provided by you which we relied upon in issuing this policy will not prejudice your rights under this insurance. However, this provision does not affect our right to collect additional premium or to exercise our rights of cancellation or nonrenewal in accordance with applicable insurance laws or regulations.

7. **Separation Of Insureds**

Except with respect to the Limits of Insurance, and any rights or duties specifically assigned in this Coverage Part to the first Named Insured, this insurance applies:

a. As if each Named Insured were the only Named Insured; and

b. Separately to each insured against whom claim is made or "suit" is brought.

8. **Transfer Of Rights Of Recovery Against Others To Us**

If the insured has rights to recover all or part of any payment we have made under this Coverage Part, those rights are transferred to us. The insured must do nothing after loss to impair them. At our request, the insured will bring "suit" or transfer those rights to us and help us enforce them.

9. **When We Do Not Renew**

If we decide not to renew this Coverage Part, we will mail or deliver to the first Named Insured shown in the Declarations written notice of the nonrenewal not less than 30 days before the expiration date.

If notice is mailed, proof of mailing will be sufficient proof of notice.

**SECTION V – DEFINITIONS**

1. "Advertisement" means a notice that is broadcast or published to the general public or specific market segments about your goods, products or services for the purpose of attracting customers or supporters. For the purposes of this definition:

a. Notices that are published include material placed on the Internet or on similar electronic means of communication; and

b. Regarding websites, only that part of a website that is about your goods, products or services for the purposes of attracting customers or supporters is considered an advertisement.


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1. This insurance will apply before any "other insurance" that is available to such additional insured which covers that person or organization as a named insured, and we will not share with that "other insurance", provided that the injury or damage for which coverage is sought is caused by an "event" that takes place or is committed subsequent to the signing of that contract or agreement by you.
2. This insurance is still excess over any valid and collectible "other insurance", whether primary, excess, contingent or otherwise, which covers that person or organization as an additional insured or as any other insured that does not qualify as a named insured.

**N. PREMIUM**

1. The first Named Insured shown in the Declarations is responsible for the payment of all premiums and will be the payee for any return premiums.
2. If the premium is a flat charge, it is not subject to adjustment except as provided in Paragraph **4.** below.
3. If the premium is other than a flat charge, it is an advance premium only. The earned premium will be computed at the end of the policy period, or at the end of each year of the policy period if the policy period is two years or longer, at the rate shown in the Declarations, subject to the Minimum Premium.
4. Additional premium may become payable when coverage is provided for additional insureds under the provisions of **SECTION II – WHO IS AN INSURED**.

**O. PREMIUM AUDIT**

The premium for this policy is the amount stated in Item **5.** of the Declarations. The premium is a flat charge unless it is specified in the Declarations as adjustable.

**P. PROHIBITED COVERAGE – UNLICENSED INSURANCE**

1. With respect to loss sustained by any insured in a country or jurisdiction in which we are not licensed to provide this insurance, this insurance does not apply to the extent that insuring such loss would violate the laws or regulations of such country or jurisdiction.
2. We do not assume responsibility for:
   a. The payment of any fine, fee, penalty or other charge that may be imposed on any person or organization in any country or jurisdiction because we are not licensed to provide insurance in such country or jurisdiction; or
   b. The furnishing of certificates or other evidence of insurance in any country or jurisdiction in which we are not licensed to provide insurance.

**Q. PROHIBITED COVERAGE – TRADE OR ECONOMIC SANCTIONS**

We will provide coverage for any loss, or otherwise will provide any benefit, only to the extent that providing such coverage or benefit does not expose us or any of our affiliated or parent companies to:

1. Any trade or economic sanction under any law or regulation of the United States of America; or
2. Any other applicable trade or economic sanction, prohibition or restriction.

**R. REPRESENTATIONS**

By accepting this insurance, you agree:

1. The statements in the Declarations and any subsequent notice relating to "underlying insurance" are accurate and complete;
2. Those statements are based upon representations you made to us; and
3. We have issued this insurance in reliance upon your representations.

**S. SEPARATION OF INSUREDS**

Except with respect to the Limits of Insurance, and any rights or duties specifically assigned in this policy to the first Named Insured shown in the Declarations, this insurance applies:

1. As if each Named Insured were the only Named Insured; and
2. Separately to each insured against whom claim is made or "suit" is brought.

**T. WAIVER OR TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US**

1. If the insured has rights to recover all or part of any payment we have made under this insurance, those rights are transferred to us and the insured must do nothing after loss to impair them. At our request, the insured will bring suit or transfer those rights to us and help us, and with respect to Coverage **A**, the "underlying insurer", enforce them.

   If the insured has agreed in a contract or agreement to waive that insured's right of recovery against any person or organization, we waive our right of recovery against that person or organization, but only for payments we make because of an "event" that takes place or is committed subsequent to the


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**d.** That Extended Reporting Period endorsement is issued by us and made a part of this policy.

**3.** Any Extended Reporting Period endorsement for this insurance will not reinstate or increase the Limits of Insurance or extend the policy period.

**4.** Except with respect to any provisions to the contrary contained in Paragraphs **1.**, **2.** or **3.** above, all provisions of any option to purchase an "extended reporting period" granted to you in the "underlying insurance" apply to this insurance.

## J. INSPECTIONS AND SURVEYS

**1.** We have the right but are not obligated to:

**a.** Make inspections and surveys at any time;

**b.** Give you reports on the conditions we find; and

**c.** Recommend changes.

**2.** Any inspections, surveys, reports or recommendations relate only to insurability and the premiums to be charged. We do not make safety inspections. We do not undertake to perform the duty of any person or organization to provide for the health or safety of workers or the public. We do not warrant that conditions:

**a.** Are safe or healthful; or

**b.** Comply with laws, regulations, codes or standards.

## K. LEGAL ACTION AGAINST US

**1.** No person or organization has a right under this insurance:

**a.** To join us as a party or otherwise bring us into a "suit" asking for damages from an insured; or

**b.** To sue us on this insurance unless all of its terms have been fully complied with.

**2.** A person or organization may sue us to recover on an agreed settlement or on a final judgment against an insured. We will not be liable for damages that:

**a.** Are not payable under the terms of this insurance; or

**b.** Are in excess of the applicable limit of insurance.

An agreed settlement means a settlement and release of liability signed by us, the insured and the claimant or the claimant's legal representative.

## L. MAINTENANCE OF UNDERLYING INSURANCE

**1.** The insurance afforded by each policy of "underlying insurance" will be maintained for the full policy period of this Excess Follow-Form And Umbrella Liability Insurance. This provision does not apply to the reduction or exhaustion of the aggregate limit or limits of such "underlying insurance" solely by payments as permitted in Paragraphs **4.a.(1)**, **(2)** and **(3)** of **COVERAGE A – EXCESS FOLLOW-FORM LIABILITY** of **SECTION I – COVERAGES**. As such policies expire, you will renew them at limits and with coverage at least equal to the expiring limits of insurance. If you fail to comply with the above requirements, Coverage **A** is not invalidated. However, in the event of a loss, we will pay only to the extent that we would have paid had you complied with the above requirements.

**2.** The first Named Insured shown in the Declarations must give us written notice of any change in the "underlying insurance" as respects:

**a.** Coverage;

**b.** Limits of insurance;

**c.** Termination of any coverage; or

**d.** Exhaustion of aggregate limits.

**3.** If you are unable to recover from any "underlying insurer" because you fail to comply with any term or condition of the "underlying insurance", Coverage **A** is not invalidated. However, we will pay for any loss only to the extent that we would have paid had you complied with that term or condition in that "underlying insurance".

## M. OTHER INSURANCE

This insurance is excess over any valid and collectible "other insurance" whether such "other insurance" is stated to be primary, contributing, excess, contingent or otherwise. This provision does not apply to a policy bought specifically to apply as excess of this insurance.

However, if you specifically agree in a written contract or agreement that the insurance provided to any person or organization that qualifies as an insured under this insurance must apply on a primary basis, or a primary and non-contributory basis, then insurance provided under Coverage **A** is subject to the following provisions:


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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# BLANKET WAIVER OF SUBROGATION

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

The following replaces Paragraph **A.5., Transfer of Rights Of Recovery Against Others To Us**, of the **CONDITIONS** Section:

**5. Transfer Of Rights Of Recovery Against Others To Us**

We waive any right of recovery we may have against any person or organization to the extent required of you by a written contract executed prior to any "accident" or "loss", provided that the "accident" or "loss" arises out of the operations contemplated by such contract. The waiver applies only to the person or organization designated in such contract.



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**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

# BLANKET ADDITIONAL INSURED
## (Includes Products-Completed Operations If Required By Contract)

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

**PROVISIONS**

The following is added to **SECTION II – WHO IS AN INSURED**:

Any person or organization that you agree in a written contract or agreement to include as an additional insured on this Coverage Part is an insured, but only:

**a.** With respect to liability for "bodily injury" or "property damage" that occurs, or for "personal injury" caused by an offense that is committed, subsequent to the signing of that contract or agreement and while that part of the contract or agreement is in effect; and

**b.** If, and only to the extent that, such injury or damage is caused by acts or omissions of you or your subcontractor in the performance of "your work" to which the written contract or agreement applies. Such person or organization does not qualify as an additional insured with respect to the independent acts or omissions of such person or organization.

The insurance provided to such additional insured is subject to the following provisions:

**a.** If the Limits of Insurance of this Coverage Part shown in the Declarations exceed the minimum limits required by the written contract or agreement, the insurance provided to the additional insured will be limited to such minimum required limits. For the purposes of determining whether this limitation applies, the minimum limits required by the written contract or agreement will be considered to include the minimum limits of any Umbrella or Excess liability coverage required for the additional insured by that written contract or agreement. This provision will not increase the limits of insurance described in Section III – Limits Of Insurance.

**b.** The insurance provided to such additional insured does not apply to:

**(1)** Any "bodily injury", "property damage" or "personal injury" arising out of the providing, or failure to provide, any professional architectural, engineering or surveying services, including:

**(a)** The preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders or change orders, or the preparing, approving, or failing to prepare or approve, drawings and specifications; and

**(b)** Supervisory, inspection, architectural or engineering activities.

**(2)** Any "bodily injury" or "property damage" caused by "your work" and included in the "products-completed operations hazard" unless the written contract or agreement specifically requires you to provide such coverage for that additional insured during the policy period.

**c.** The additional insured must comply with the following duties:

**(1)** Give us written notice as soon as practicable of an "occurrence" or an offense which may result in a claim. To the extent possible, such notice should include:

**(a)** How, when and where the "occurrence" or offense took place;

**(b)** The names and addresses of any injured persons and witnesses; and

**(c)** The nature and location of any injury or damage arising out of the "occurrence" or offense.

**(2)** If a claim is made or "suit" is brought against the additional insured:


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**(a)** Immediately record the specifics of the claim or "suit" and the date received; and

**(b)** Notify us as soon as practicable and see to it that we receive written notice of the claim or "suit" as soon as practicable.

**(3)** Immediately send us copies of all legal papers received in connection with the claim or "suit", cooperate with us in the investigation or settlement of the claim or defense against the "suit", and otherwise comply with all policy conditions.

**(4)** Tender the defense and indemnity of any claim or "suit" to any provider of other insurance which would cover such additional insured for a loss we cover. However, this condition does not affect whether the insurance provided to such additional insured is primary to other insurance available to such additional insured which covers that person or organization as a named insured as described in Paragraph **4.**, Other Insurance, of Section **IV** – Commercial General Liability Conditions.


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described in Paragraphs **(a)(i)** or **(ii)** above; or

**(b)** "Property damage" to, or "pollution clean-up costs" for, property:

**(i)** Owned, occupied or used by; or

**(ii)** Rented to, in the care, custody or control of, or over which physical control is being exercised for any purpose by;

any "named insured" or any of its "employees", any "named insured's" partners or members (if it is a partnership or joint venture), or any "named insured's" members (if it is a limited liability company). For the purposes of any Contractors Professional Liability Coverage, this exclusion does not apply to "property damage" to any premises, site or location that is temporarily rented or occupied by, or temporarily loaned to, the "named insured" exclusively for any job site where operations are being performed by or on behalf of such "named insured" that are part of such "named insured's" contractor business. For the purposes of any Contractors Pollution Liability Coverage and any Contractors Asbestos Pollution Liability Coverage, this exclusion does not apply to "property damage" to, or "pollution clean-up costs" for, any premises, site or location that is temporarily rented or occupied by, or temporarily loaned to, the "named insured" exclusively for any job site where "covered operations" are being performed;

**d.** Only for the purposes of:

**(1)** Any Contractors Professional Liability Coverage, and only with respect to the conduct of the "named insured's" contractor business; and

**(2)** Any Contractors Pollution Liability Coverage, any Contractors Asbestos Pollution Liability Coverage, and any Non-Owned Disposal Site Pollution Legal Liability Coverage if the "non-owned disposal site pollution conditions" are "contractor waste non-owned disposal site pollution conditions", and only with respect to the conduct of "covered operations" for the "named insured's" business;

the following persons or organizations:

**(1)** The "named insured's" former or retired partners who are individuals and whom such "named insured" hires or retains as independent contractors in a contract or agreement with that former or retired partner if such "named insured" is designated in the *Travelers ECP Custom* Declarations as a partnership, but only for their performance of duties under such contract or agreement;

**(2)** The "named insured's" former or retired members who are individuals and whom such "named insured" hires or retains as independent contractors in a contract or agreement with that former or retired member if such "named insured" is designated in the *Travelers ECP Custom* Declarations as a limited liability company but only for their performance of duties under such contract or agreement; and

**(3)** The "named insured's" former or retired "employees" that such "named insured" hires or retains as independent contractors in a contract or agreement with that former or retired "employee" but only for their performance of duties under such contract or agreement.

However, none of these "employees" are "insureds" for:

**(a)** "Loss" because of "bodily injury" described in Paragraph **c.(7)(a)** above; or

**(b)** "Property damage" or "pollution clean-up costs" described in Paragraph **c.(7)(b)** above; and

**e.** **Only for the purposes of:**

**(1)** **Any Contractors Pollution Liability Coverage;**

**(2)** **Any Contractors Asbestos Pollution Liability Coverage; and**

**(3)** **Any Non-Owned Disposal Site Pollution Legal Liability Coverage if the "non-owned disposal site pollution conditions" are "contractor**


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**waste non-owned disposal site pollution conditions";**

**any person or organization that the "named insured" agreed in a written contract or agreement to include as an additional insured under this insurance.**

**However, such person or organization is an "insured" only for "bodily injury", "property damage" or "pollution clean-up costs" arising out of "covered operations" performed by or on behalf of any "named insured" and only to the extent that the "pollution conditions" are caused by acts or omissions of any "named insured" or any of such "named insured's" subcontractors.**

Also, the insurance provided to such person or organization is subject to the following provisions:

**(1)** The limits of insurance provided to such person or organization will be the minimum limits which the "named insured" agreed to provide in the written contract or agreement, or the limits shown in the *Travelers ECP Custom* Declarations, whichever are less.

**(2)** The insurance provided to such person or organization does not apply to any:

**(a)** "Bodily injury", "property damage" or "pollution clean-up costs" resulting from:

**(i)** "Pollution conditions" that commenced before the written contract or agreement was signed by the "named insured"; or

**(ii)** "Pollution conditions", or any incident, condition or other circumstance which could become "pollution conditions", that was known, or reasonably should have been known, by such person or organization or by any of that organization's employees, and that was not previously disclosed to a "responsible person" before the written contract or agreement was signed by the "named insured"; or

**(b)** "Bodily injury", "property damage" or "pollution clean-up costs" arising out of any "named insured's" operation, maintenance, or use of equipment rented or leased from that person or organization if the "pollution conditions" commenced after the equipment lease expires.

**39.** "Insured contract" means that part of any contract or agreement pertaining to "covered operations" or "your contractor professional services" under which the "named insured" assumes the "tort liability" of another to pay "loss" sustained or incurred by others.

**40.** "Lead pollution conditions" means any "pollution conditions" that are the discharge, dispersal, seepage, migration, release or escape of lead, lead compounds or any material or substance that contains or incorporates lead.

**41.** "Leased worker":

**a.** Means a person hired from a labor leasing firm under an agreement between the hirer and that firm to perform duties related to the conduct of the hirer's business.

**b.** Does not include a "temporary worker".

**42.** "Loading or unloading" means the handling of property:

**a.** After it is moved from the place where it is accepted for movement into or onto an "auto", aircraft or watercraft or into or onto a wheeled vehicle designed for travel on railroad tracks;

**b.** While it is in or on an "auto", aircraft or watercraft or in or on a wheeled vehicle designed for travel on railroad tracks; or

**c.** While it is being moved from an "auto", aircraft or watercraft or from a wheeled vehicle designed for travel on railroad tracks to the place where it is finally delivered;

but "loading or unloading" does not include the movement of property by means of a mechanical device, other than a hand truck, that is not attached to the "auto", aircraft or watercraft or to the wheeled vehicle designed for travel on railroad tracks.

**43.** "Loss" means:

**a.** For the purposes of any Contractors Professional Liability Coverage:

**(1)** Compensatory damages; and

**(2)** Punitive or exemplary damages if such damages are insurable under applicable law.


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jurisdiction because we are not licensed to provide insurance in such country or jurisdiction; or

**(2)** The furnishing of certificates or other evidence of insurance in any country or jurisdiction in which we are not licensed to provide insurance.

**11. Representations**

By accepting this policy, you agree that:

**a.** All statements in the *Travelers ECP Custom* Declarations are accurate and complete;

**b.** All such statements are based upon representations made by the "First Named Insured";

**c.** All statements and representations made in the application for this policy, including all information provided with the application for this policy, are accurate and complete; and

**d.** We have issued this policy in reliance upon all such statements and representations.

**12. Service Of Suit**

In the event that we fail to pay any amount claimed to be due under this policy and the "insured" sues us to recover such amount we shall honor the decision of the court that is authorized to hear the case.

However, we have the right to appeal that decision.

Service of process for any such lawsuit brought against us may be made upon us by serving our President, or our President's designee, at One Tower Square, Hartford, Connecticut 06183, and such person shall be authorized to receive the papers on our behalf.

However, the "insured" may also serve or send papers involving such lawsuit to the Commissioner, Director or Superintendent of Insurance for the state in which the lawsuit is being filed. We designate that appropriate officer, or that person's successor, to mail a copy of the papers to us.

For the State of California, service of process for any such lawsuit brought against us may be made upon:

CSC-Lawyers Incorporating Service
2730 Gateway Oaks Drive, Suite 100
Sacramento, California 95833

For the State of Rhode Island, service of process for any such lawsuit brought against us may be made upon:

Corporation Service Company
222 Jefferson Blvd., Suite 200
Warwick, Rhode Island 02888

**13. Separation Of Insureds**

Except with respect to the limits of insurance, and any rights or duties specifically assigned in this policy to the "First Named Insured", this insurance applies:

**a.** As if each "named insured" were the only "named insured"; and

**b.** Separately to each "insured" against whom a "claim" is made.

**14. Transfer Of Control Of Defense**

If the available limits of insurance are used up, we will notify the "First Named Insured" in writing of all outstanding "claims" so that you can arrange to take control of the defense. Before the available limits of insurance are used up, you may take over control of the defense of any outstanding "claim" only if we agree that you may take over such defense.

We will take whatever steps are necessary during a transfer of control of defense of an outstanding "claim" to continue that defense and avoid a default judgment during such transfer. You agree to repay the reasonable expenses we incur for any such steps taken after the available limit of insurance is used up. When we take such steps, you agree that we do not give up any rights.

**15. Transfer Or Assignment Of This Policy**

This policy may not be transferred or assigned, except with our written consent, or in the case of death of a "named insured" that is an individual.

If such "named insured" dies, that "named Insured's" rights and duties will be transferred to that "named insured's" legal representative but only while acting within the scope of duties as such legal representative. Until such legal representative is appointed, anyone having proper temporary custody of such "named insured's" property will have such "named insured's" rights and duties but only with respect to that property.

**16. Transfer Of Rights Of Recovery Against Others To Us**

If the "insured" has rights to recover from others all or part of any payment we have made under this policy, those rights are transferred to us. The "insured" must do nothing after the loss to impair them, and under any Contractors Indemnity For Design


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Professional's Liability Coverage and any Contractors Indemnity For Subcontractor's Pollution Liability Coverage, no "named insured" can agree in a contract or agreement to:

**a.** Waive any "named insured's" right of recovery against any "design professional" or "specified sub-contractor"; or

**b.** Limit the liability of the "design professional" or "specified sub-contractor" to a maximum amount unless such limitation is an "authorized agreed limitation of liability".

At our request, the "insured" will bring suit or initiate an alternative dispute resolution proceeding to enforce those rights or will help us enforce them.

We will apply any amounts recovered in enforcing those rights of recovery in the following order until the total amount recovered is used up:

**a.** We will reimburse any person or organization, including us or the "insured", any amount that person or organization has paid in excess of the limits of insurance.

**b.** We will retain an amount equal to the amount we have paid under this policy.

**c.** We will pay to the "insured" any remaining portion, including any amounts within any applicable deductible or self-insured retention.

If any amounts are recovered in enforcing those rights of recovery, reasonable expenses incurred in enforcing such rights will be shared among all persons or organizations receiving amounts recovered. Each such person's or organization's share of those expenses is based on the ratio of its amount recovered to the total amounts recovered by all such persons or organizations in enforcing such rights.

**If the "insured" has agreed in a contract or agreement to waive that "insured's" right of recovery against any person or organization, we waive our right of recovery against such person or organization, but only for payments we make for:**

**a. "Loss" to which any of the following applies caused by an act, error or omission committed subsequent to the execution of the contract or agreement:**

**(1) Any Contractors Professional Liability Coverage; or**

**(2) Any Contractors Professional Liability Loss Mitigation Expenses Coverage;**

**b. "Loss" to which any "Pollution Liability Coverage" applies resulting from "pollution conditions" that commence subsequent to the execution of the contract or agreement; or**

**c. "Loss" to which any Contractors Pollution Loss Mitigation Expenses Coverage applies resulting from "faulty work incidents" that are not first discovered by any "insured" until subsequent to the execution of the contract or agreement.**

## SECTION IX – DEFINITIONS

1. "Agreed mediation":
   - **a.** Means a voluntary and non-binding process that:
     - **(1)** Is agreed to by us; and
     - **(2)** Involves a qualified professional mediator facilitating an attempted settlement of the "claim" between the "insured" and the person or organization making the "claim".
   - **b.** Does not include any mediation or alternative dispute resolution that is:
     - **(1)** Ordered or imposed by a court; or
     - **(2)** Otherwise legally required.
2. "Asbestos pollution conditions":
   - **a.** Means any "pollution conditions" that are:
     - **(1)** The disturbance of asbestos or asbestos fibers if the "pollution conditions" result from any activity that is performed on behalf of any "named insured" by a subcontractor under a written contract or agreement with such "named insured"; or
     - **(2)** The inadvertent disturbance of asbestos or asbestos fibers if the "pollution conditions" do not result from any activity that is performed on behalf of any "named insured" by a sub-contractor under a written contract or agreement with such "named insured". As used in this provision, inadvertent disturbance does not include any discharge, dispersal, seepage, migration, release or escape of asbestos or asbestos fibers during or as a result of asbestos abatement operations or any other operations to test for, monitor, clean up,


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ACORD®

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/14/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | |
|---|---|
| PRODUCER<br>Willis of Tennessee, Inc.<br>c/o 26 Century Blvd.<br>P.O. Box 305191<br>Nashville, TN 37230-5191 | CONTACT NAME: WTW Certificate Center<br>PHONE (A/C, No, Ext): 1-877-945-7378 FAX (A/C, No): 1-888-467-2378<br>E-MAIL ADDRESS: certificates@wtwco.com |
| INSURED<br>John Bouchard & Sons Company<br>Bouchard Fire Protection, Inc.<br>1024 Harrison Street<br>Nashville, TN 37203 | INSURER(S) AFFORDING COVERAGE / NAIC #<br>INSURER A : AmFed National Insurance Company 11208<br>INSURER B :<br>INSURER C :<br>INSURER D :<br>INSURER E :<br>INSURER F : |

**COVERAGES** **CERTIFICATE NUMBER:** W38131468 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| | COMMERCIAL GENERAL LIABILITY | | | | | | EACH OCCURRENCE | $ |
| | ☐ CLAIMS-MADE ☐ OCCUR | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) | $ |
| | | | | | | | MED EXP (Any one person) | $ |
| | | | | | | | PERSONAL & ADV INJURY | $ |
| | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | $ |
| | ☐ POLICY ☐ PRO-JECT ☐ LOC | | | | | | PRODUCTS - COMP/OP AGG | $ |
| | ☐ OTHER: | | | | | | | $ |
| | AUTOMOBILE LIABILITY | | | | | | COMBINED SINGLE LIMIT (Ea accident) | $ |
| | ☐ ANY AUTO | | | | | | BODILY INJURY (Per person) | $ |
| | ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS | | | | | | BODILY INJURY (Per accident) | $ |
| | ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY | | | | | | PROPERTY DAMAGE (Per accident) | $ |
| | | | | | | | | $ |
| | ☐ UMBRELLA LIAB ☐ OCCUR | | | | | | EACH OCCURRENCE | $ |
| | ☐ EXCESS LIAB ☐ CLAIMS-MADE | | | | | | AGGREGATE | $ |
| | ☐ DED ☐ RETENTION $ | | | | | | | $ |
| A | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY<br>ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N: No<br>If yes, describe under DESCRIPTION OF OPERATIONS below | N/A | | WC125-6005138 | 04/01/2025 | 04/01/2026 | ☒ PER STATUTE ☐ OTH-ER | |
| | | | | | | | E.L. EACH ACCIDENT | $ 2,000,000 |
| | | | | | | | E.L. DISEASE - EA EMPLOYEE | $ 2,000,000 |
| | | | | | | | E.L. DISEASE - POLICY LIMIT | $ 2,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: Wastewater pump/motor services.

Named Insured(s): John Bouchard and Sons Company including all subsidiaries and divisions, and any other company or organizations as may now or hereafter be constituted for which the Named Insured has exercised Majority Control or has the Responsibility of placing insurance and for which coverage is not otherwise specifically provided.

**CERTIFICATE HOLDER**

City of Portland
100 South Russell St.
Portland, TN 37148

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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SR ID: 27424204 BATCH: 3875578

DEPARTMENT OF
COMMERCE AND INSURANCE

JOHN BOUCHARD & SONS CO.

422213

ID NUMBER: 319
LIC STATUS: ACTIVE
EXPIRATION DATE: January 31, 2027

BOARD FOR LICENSING CONTRACTORS
CONTRACTOR
THIS IS TO CERTIFY THAT ALL REQUIREMENTS
OF THE STATE OF TENNESSEE HAVE BEEN MET

JOHN BOUCHARD & SONS CO.
1024 HARRISON ST.
NASHVILLE, TN 37203

# State of Tennessee

422213 14312450

**BOARD FOR LICENSING CONTRACTORS**
**CONTRACTOR**
**JOHN BOUCHARD & SONS CO.**

*This is to certify that all requirements of the State of Tennessee have been met.*

**ID NUMBER**: 319
**LIC STATUS**: ACTIVE
**EXPIRATION DATE**: January 31, 2027
**UNLIMITED; BC-17; CE; CMC; HC-C; MU-A; MU-B**

**IN-1313**
**DEPARTMENT OF**
**COMMERCE AND INSURANCE**

**Davidson County Clerk's Office**
**700 Second Avenue South, Suite 101**
**P.O. Box 196333**
**Nashville, Tennessee 37219-6333**
**615-862-6254**

**NASHVILLE AND DAVIDSON COUNTY BUSINESS TAX LICENSE**

| | |
|---|---|
| BUSINESS NUMBER | 1281 |
| RECEIPT NUMBER | 1020861 |
| **THIS LICENSE EXPIRES** | **02/15/2026** |

| OWNER(S)/OFFICER(S) |
|---|
| **JOHN BOUCHARD** |
| |

| BUSINESS LOCATION ADDRESS |
|---|
| **JOHN BOUCHARD & SONS CO** |
| **1024 HARRISON ST** |
| **NASHVILLE, TN 37203** |
| |

**MUST DISPLAY IN A CONSPICUOUS PLACE**

**Contact Metro Codes to verify this location is properly zoned.**

**JOHN BOUCHARD & SONS CO**
**1024 HARRISON ST**
**NASHVILLE, TN 37203-3327**

| | |
|---|---|
| BUSINESS NUMBER | 1281 |
| RECEIPT NUMBER | 1020861 |
| CLASSIFICATION | 4 |

TAX PERIOD
FROM 10/01/2023
TO 09/30/2024

**THIS LICENSE EXPIRES 02/15/2026**
ISSUE DATE 01/17/2025

Brenda Wynn

**BRENDA WYNN, COUNTY CLERK**

**A ROBERSON**
DEPUTY CLERK

Certificate Number: 052421-02
Industry: Building/Construction Maintenance Services

# *The Governor's Office of Diversity Business Enterprise*

for the State of Tennessee, having determined that

## *JOHN BOUCHARD & SONS CO.*

*has successfully met the certification requirements as outlined in Tennessee Code Annotated Title 12, Chapter 3, Part 8, and the policies adopted thereunder hereby grants the designation of*

## *Woman Business Enterprise*

*And is recognized as such until the expiration of registration and certification on*

**May 24, 2027**

In Witness Whereof, the Governor of the State of Tennessee and the Commissioner of General Services hereto affix our hand and the Great Seal of the State.

Kim Henry

Kim Henry
Director, Governor's Office of Diversity Business Enterprise

# Follow-up Service Inspection Report

E157464 25022415241U

## INSPECTION DETAILS

| | | | |
|---|---|---|---|
| Date: | 2025-02-24 | File Number: | E157464 |
| Responsible Office: | Northbrook | Volume: | 1 |
| Inspection Center: | 416 | CCN: | PTKQ |
| Product Type: | Motors and Generators, Rebuilt for Use In Hazardous Locations | UL Rep Name: | James Collier |
| Deliverable Type: | Listed | UL Rep ID: | 06458 |
| Party Site Number: | 615370 | Subscriber Factory No.: | 910567-001 |
| Manufacturer Name: | TENNESSEE ELECTRIC MOTOR CO | Factory Rep Name: | Mr. Greg Johnson (1) |
| Manufacturer Address: | 121 Duluth Ave<br>Nashville, TN 37209-1207 | Factory Rep Phone: | 615-255-7331 |
| | | Factory Rep Email: | gjohnson@tnelectricmotor.com |
| Applicant: | TENNESSEE ELECTRIC MOTOR CO (615370)<br>121 Duluth Ave<br>Nashville, TN 37209-1207 US | | |
| Nature of Visit: | Regular Inspection | Sample Status: | Samples not required |
| UL Marks Used? | No | UL Marks Removed? | No |
| Variation Notice Issued? | Yes | Specific Environmental Conditions Required? | No |
| | | | |

This file is being placed under "On-Call" service. Thus the Manufacturer agrees to the following:

1. UL Marks and/or any other previously agreed upon identifiers described in this File will not be produced, nor procured during the time of inactivity,
2. no products with the stated UL Marks and/or identifiers will be shipped until an inspection is made,
3. to notify UL immediately of any changes of status of their inactivity, and
4. at least one visit per year will be made to monitor the inactive file.

## PRODUCT DOCUMENTS/PRODUCTION READY VISIT

No products examined – Production Ready Visit

Authorization to use the UL Mark is contingent upon a regular countercheck of the products intended to be UL Labeled to ensure compliance to UL requirements. Since there was no completed UL Labeled production at the time of this inspection, **please notify your UL Field Representative (named on this report) as soon as the next production date or dates are known, so that a UL inspection can be conducted during production of UL Marked products**.

## UL-OWNED EQUIPMENT CALIBRATION

No UL owned inspection, measuring and test equipment used during inspection.

## COMMENTS

| | |
|---|---|
| Additional Comments: | |
| Comments After Submission: | |

In addition to the requirements specified in the applicable UL Services agreement and Follow-Up Service Procedure, UL further defines responsibilities, duties and requirements for both manufacturers and UL representatives in the document titled "UL Mark Surveillance Requirements" that can be located at www.ul.com/fus, and in accordance with the applicable terms and conditions of the document at www.ul.com/responsibilities. Manufacturers without Internet access may obtain the current versions of these documents from their local UL

# CASEY DORTON, HICKMAN COUNTY CLERK

LICENSE
**0413778**

STANDARD BUSINESS TAX LICENSE

Total Due: 16.36
Cash: Check: Check No.: Credit Card: 16.36 Auth# 809230 Change:
HALEY wk06 Drawer: 0 Site: 1
Work Date: 01/29/2025

DETACH THIS PORTION FOR CONFIDENTIAL FILE


## CASEY DORTON
## HICKMAN COUNTY CLERK


114 N. CENTRAL AVE, SUITE 202
CENTERVILLE, TN 37033


LICENSE
**0413778**

STANDARD BUSINESS TAX LICENSE


| Mailing | Location |
|---|---|
| 5050 TENNESSEE ELECTRIC MOTOR COMPANY, LLC<br>313 E FLORIDA AVE<br>UNION CITY, TN 38261 | TENNESSEE ELECTRIC MOTOR COMPANY, LLC<br>10364 INDUSTRIAL BLVD<br>BON AQUA, TN 37025 |

VAUGHN ELECTRIC COMPANY, INC

| | |
|---|---|
| LOCAL ACCOUNT NUMBER | 5050 |
| STATE ACCOUNT NUMBER | 1001186884 |
| TRANSACTION NUMBER | |
| CLASS | 03 |
| SALES TAX NUMBER | 1000188369 |

| | |
|---|---|
| ISSUE DATE | 01/29/25 |
| TAX PERIOD | start - 01/28/2025 |
| **PAYMENT DUE BY** | 7/15/2025 |
| EXPIRATION DATE | 8/15/2025 |

TO AVOID PENALTY, INTEREST, AND POTENTIAL ENFORCED COLLECTION ACTION, BUSINESS TAX RETURNS AND PAYMENTS MUST BE REMITTED TO THE TENNESSEE DEPARTMENT OF REVENUE AT LEAST 30 DAYS PRIOR TO THE EXPIRATION DATE OF THIS LICENSE.

IF PAID BY CHECK, THIS LICENSE VALID ONLY AFTER CHECK IS PAID.

THIS LICENSE DOES NOT PERMIT OPERATION UNLESS PROPERLY ZONED, AND/OR IN COMPLIANCE WITH ALL OTHER APPLICABLE LAWS/RULES.

DEPUTY CLERK SIGNATURE

HALEY wk06 Drawer:0 Site:1

-- POST AT LOCATION OF BUSINESS --
IF BUSINESS CLOSES, MOVES, OR CHANGES OWNERS, NOTIFY THIS OFFICE

Southern Sales Company
A Division of Tencarva Machinery
2937 Kraft Drive
Nashville, TN 37204

Phone: (615) 254-0066

City of Portland Purchasing Dept.
c/o Patsy Thornton
100 South Russell Street
Portland, TN 37148

| ITEMS AND/OR SERVICES | Pump/Motor Maintenance Service Agreement |
|---|---|
| OPENING DATE | April 23, 2025 |
| OPENING TIME | 3:00 PM (CENTRAL TIME ZONE) |

Southern Sales Company
A Division of Tencarva Machinery
2937 Kraft Drive
Nashville, TN 37204

Phone: (615) 254-0066

City of Portland Purchasing Dept.
c/o Patsy Thornton
100 South Russell Street
Portland, TN 37148

| ITEMS AND/OR SERVICES | Pump/Motor Maintenance Service Agreement |
|---|---|
| OPENING DATE | April 23, 2025 |
| OPENING TIME | 3:00 PM (CENTRAL TIME ZONE) |

Tencarva Machinery Company

Since 1978, Tencarva Machinery Company has been the industrial equipment distributor for the premier pump equipment product lines throughout the Southeast United States including Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Ohio, South Carolina, Tennessee, Texas and Virginia. We are a sales and service company driven by a desire to solve process and equipment problems and build a better future for our employees, customers, and the United States of America by professionally applying and providing the best pumps and equipment in the industry. With premier pump & equipment products to offer and professional application experience, we have grown to become the leading liquid handling equipment supplier in the Southeast. As an employee owned company, we have highly motivated employees that are able to provide exceptional service promptly and professionally.
Our In-House pump repair and field service capabilities have become the industry standard providing us with the ability to service and repair virtually any type or size of rotating equipment. Tencarva has performed thousands of successful repairs on many types of rotating equipment such as pumps, blowers, and vacuum systems and more. The Tencarva sales team currently includes 98+ outside sales associates, primarily mechanical engineers, who receive continuous product training. Tencarva has sales offices and repair centers close to customer locations for rapid and professional response. Our sales team on average has approximately 16 years in their territory and are knowledgeable with 1,300 years of product and market experience combined.

In pursuit of the American dream, on March 8, 1978, a group of 19 highly motivated, technical sales people founded Tencarva Machinery Company as a corporation. Many of these founders had upwards of 25 years of expertise in machinery sales and applications. Becoming a collaborative committed team, they risked their livelihoods, their savings and their futures to form Tencarva Machinery Company. Today, more than 40 years later, Tencarva Machinery Company, LLC, is owned by over 100 active employee stockholders, who continue to invest their time and effort to work above and beyond the call of duty to provide the best possible technical equipment solutions to Industrial and Municipal customers throughout the Southeast United States. Tencarva recognizes that providing reliable, application specific and cost-effective solutions to our customers is one key to our survival and growth, but most importantly, superior performance in providing products and services for our valued customers has enabled the company to thrive and move forward into new horizons with a solid and stable foundation.

On October 17, 2001, Tencarva acquired Hudson Pump & Equipment headquartered in Lakeland, Florida. Now a division of Tencarva, Hudson covers a territory that includes all of Florida except the panhandle west of Tallahassee, and a few accounts in southern Georgia. In addition to the Lakeland facility, Hudson has offices in Jacksonville, FL. On December 1, 2001, Tencarva made another acquisition,

Southern States Industries in Memphis, Tennessee. With this acquisition, Tencarva strengthened its position in the municipal market in the western Tennessee, northern Mississippi, and Arkansas. On May 1, 2006. Tencarva acquired the municipal division of emory Wilson located in Greensboro, North Carolina. This further projected Tencarva into the municipal market providing sales and service municipalities and local government entities. November 2006 Tencarva acquired Engineering Equipment Company in Richmond, Virginia. This provided more product lines to complement Tencarva's existing product lines to better serve the industrial and municipal markets. Tencarva acquired Electric Sales & Service (ESSCO) with locations in Greensboro, North Carolina, and Martinsville, Virginia on June 1, 2010. ESSCO is a distributor of electric motors and drives. The combination of ESSCO's electrical knowledge and products along with Tencarva's resources provide a great benefit to customers and manufacturers. In October 2011, Tencarva acquired GPM Industries, Inc. and GPM Environmental, Inc., with three locations in Georgia: Alpharetta, Macon and Savannah. This extended Tencarva's ability to provide sales and superior service throughout the entire state of Georgia. The GPM name was retired and changed to Tencarva in the Spring of 2016. (3/30/16) Southern Sales, Inc. a Nashville, TN distributor of pumps and process equipment for the municipal market joined the Tencarva family on November 30, 2012. This further strengthened Tencarva's position in the municipal market throughout the southeastern United States, and Indiana, Kentucky, and Ohio. In July 2013 Tencarva acquired Pump Technology and Solutions, located in Cumming, GA, enhancing our coverage of Georgia and extending our relationship with Seepex Pumps into Georgia.

Full Legal name of the Company: Tencarva Machinery Company, LLC

Year established: 1978

Employees: 385

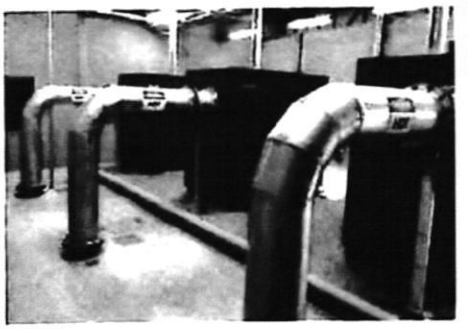
# SOUTHERN SALES COMPANY
A DIVISION OF TENCARVA MACHINERY

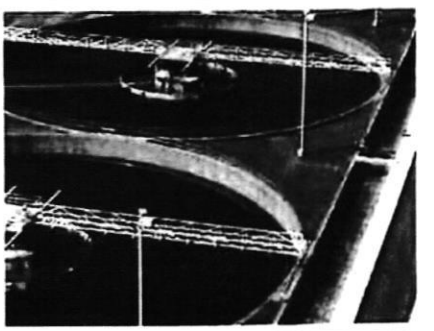
Contact your local representative

**Manson Clement** (865) 250-4782 mansonc@southernsalesinc.com
**Brent Fulghum** (615) 483-9537 bfulghum@southernsalesinc.com
**Brian Williams** (615) 207-3441 brianw@southernsalesinc.com
**Kenny Graham** (502) 551-4750 kgraham@southernsalesinc.com

## Water & Wastewater Pumping & Process Equipment

- ENGINEERING AND SALES
- FIELD SERVICE
- PRODUCT SUPPORT
- REPAIR CENTER
- EXTENSIVE INVENTORY
- MACHINING AND FABRICATION





Toll Free: 800-843-5523
sales@southernsalesinc.com

PH: 615-254-0066
FAX: 615-254-0791

TENCARVA MUNICIPAL

2937 Kraft Drive
Nashville, TN 37204

1978 TENCARVA MACHINERY SERVICE

Maintenance & Repair Service Available

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southernsalesinc.com | www.tencarva.com

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**360 Water**
Offering online technology solutions by developing tutorials to protect assets while keeping staff current on water and wastewater certifications.

**ABS Pumps**
Submersible and dry-pit sewage pumps, HST blowers, aeration and submersible mixers.

**Amiad Filter Systems**
Automatic self-cleaning filters and manual filters.

**Anue Environmental**
Wetwell cleaning systems and odor control systems.

**C2i Control Instruments**
SCADA, controls and systems integration.

**Cambi Recycling**
Thermal hydrolysis sludge pre-treatment systems.

**Centrisys CNP**
High Performance sludge thickening and dewatering systems; Passavant® Hydrograv Gravity Separation; AirPrex Sludge Optimization Process

**Cla-Val**
Automatic control valves for water works service.

**Crane Pumps**
Barnes Non-Clog submersible pumps and low pressure sewer systems; Crown, Deming, Prosser, Burks and Weinman Pumps.

**Deragger**
Intelligent pump-monitoring and anti-ragging solutions providing increased pumping efficiency, with reduced operational and energy costs.

**Eastech Flow Control**
Ultrasonic flow metering equipment.

**EVOQUA-Aerators**
Surface aeration, mixers and diffused aeration.

**EVOQUA DAVCO**
Sludge dryers, field erect wastewater treatment systems and tertiary filtration systems.

**EVOQUA-Dewatering Systems**
Belt filter press, gravity belt thickener, rotary drum thickener.

**EVOQUA-Envirex**
Aeration systems; Orbal, VLR, and Smart BNRbiological treatment; Tow-Bro circular clarifiers; sludge treatment equipment.

**EVOQUA-RJ Environmental**
Lo/Pro® scrubber systems, ZABOCS odor control & packed tower adsorption systems.

**EVOQUA-TWS**
Traveling raw water intake screens for municipal drinking water sites.

**Federal Pumps**
Sewage, sump, and condensate pumps and package systems.

**Filtronics**
Electromedia filtration and package systems for municipal water treatment.

**Flowserve Limitorque**
Full line of electronic positioners, level switches and remotely controlled, fully automated electric, hydraulic, and pneumatic valve and gate actuators.

**Products not available in all areas. Inquire for exceptions.

**Southern Sales Company**
Ph. (615) 254-0066 | Fax: (615) 254-0791
Toll Free: 800-843-5523
sales@southernsalesinc.com

**Fontaine Aquanox**
Fabricated stainless steel water control gates.

**Gorman Rupp**
Self-priming and submersible, non-clog sewage & sludge pumps, engine driven pump systems and package sewage & water booster pump stations.

**Goulds Pumps - ITT**
Centrifugal pumps for water, sewage and chemical handling including; double suction, vertical turbine, and submersible pumps.

**Hayward Gordon**
Supplier of pumps, mixers and engineered systems to the water and wastewater industries.

**Hendrick Screen**
Stainless Steel Static Intake Screens with Air Burst Option

**Henry Pratt**
AWWA butterfly valves, plug valves, ball valves, actuation, dismantling joints, sleeve valves and check valves.

**Hydro-Dyne Engineering**
Screening systems and grit removal systems for water and wastewater.

**IBS Technics**
Flood control equipment and flood defense systems.

**JDV Equipment Corporation**
Solids handling systems including shaftless screw and belt conveyors, grit classifiers, Level LODER™; Anaerobic Digestion.

**John Crane**
Mechanical seal, seal support, hydrodynamic bearings, packing and power transmission couplings.

**Lightnin**
Vertical mixers and flocculators. LIGHTNIN mixers are used in all stages of municipal water and wastewater treatment.

**Medora Corporation**
Air, electric, and solar powered mixers, THM removal systems, and circulation equipment, including the SolarBee and GridBee mixers.

**Meurer Research**
Plate settlers, hose-less sludge collectors, tube settlers and mixers.

**National Pump Company**
Vertical line shaft and submersible turbine pumps, serving municipal and residential markets.

**Patterson Pumps**
3"-72" Split case, non-clog, vertical inline, end suction, axial flow and mixed flow pumps for water and wastewater.

**Patterson Flo-Pak**
Pre-engineered packaged water booster pumping systems.

**Primex**
Robust engineered pump control panels for a wide variety of municipal water/wastewater applications.

**Rodney Hunt**
Cast Iron, fabricated stainless steel, aluminum sluice and slide gates.

**Schreiber**
CRS - Counter current aeration, helical scraper clarifiers, screw pumps, grit & grease removal systems, mechanical bar screens and fuzzy filter compressed media filtration.

**Schwing Bioset**
Bio-solids treatment systems, piston sludge pumps and screw dewatering presses.

**Products not available in all areas. Inquire for exceptions.

SOUTHERN SALES COMPANY
A DIVISION OF TENCARVA MACHINERY

**Southern Sales Company**
Ph. (615) 254-0066 | Fax: (615) 254-0791
Toll Free: 800-843-5523
sales@southernsalesinc.com

**SEEPEX Pumps**
Progressive cavity pumps; cake pumps; split stator technology and chemical feed systems.

**Shelterworks**
Modular buildings, engineered shelters and fiberglass enclosures

**Smart Cover Systems**
Sanitary Sewer data collection, remote sensing and alarming technology.

**GE Water & Process**
ZeeWeed membrane filtration for water and wastewater.

**Treatment Solutions**
Headworks, water, wastewater and biosolids treatment solutions.

**Toshiba Flow Meters**
Instrumentation for automation and process control such as electromagnetic flowmeters and sludge density meters.

**Trojan Technologies**
Ultraviolet disinfection systems for wastewater and drinking water.

**Tsurumi Pumps**
Submersible sewage pumps, aerators, decanters, ejectors and cutter pumps.

**Tuthill Blowers**
Rotary lobe blowers & packages for applications such as: wastewater aeration, vacuum cleaning and steam compression.

**Uniguard Machine Guards**
Custom and standard non-metallic ANSI/ OSHA - compliant pump and equipment guards.

**U.S. Composite Pipe**
Steel reinforced polymer concrete for wet wells, manholes, custom structures and more.

**USP Technologies**
Provide solutions for municipal water treatment including wastewater and drinking water using hydrogen peroxide.

**Veolia Water Technologies**
John Meunier grit removal and mechanical screening systems for wastewater and CSO stormwater managment.

**WSG & Solutions**
Municipal and industrial wastewater, screening and grit products utilizing proven Link-Belt and Rex technologies.

**Wyatt Engineering**
Venturi flow meters.

**Xylem AWS Goulds Water Technology**
Centrifugal pumps, vertical turbines, high pressure multistage pumps used in water and wastewater applications.

**Products not available in all areas. Inquire for exceptions.

## REPAIR SERVICE CENTERS

### Field Service & Repair Centers

14 repair service centers throughout the Southeast U.S.

### Southern Sales - Tencarva offers expert repair service for:

- Centrifugal pumps
- Vertical turbine pumps
- Self Priming Pumps
- Submersible Pumps
- Split Case | Double Suction
- Metering pumps
- Blowers

1978 TENCARVA MACHINERY SERVICE

800-685-1750

WWW.SOUTHERNSALESINC.COM

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**Vendor Facilities**

Tencarva Machinery / Southern Sales

2937 Kraft Dr Nashville, Tn 37204

**Support Facilities**

Power Electric

1227 3rd Ave N Nashville, TN 37208

Adams Machine and Tool

201 Ragland Rd Cottontown, TN 37048

# LIST OF CUSTOMERS

1. City of Portland
2. City of Greenbrier
3. White House U.D.
4. Hendersonville U.D.
5. City of Mt. Juliet
6. City of Lebanon
7. Water Authority of Dickson Co.
8. Clarksville Gas & Water
9. City of Franklin, TN
10. City of Columbia
11. City of Winchester
12. Clinton Utility Board
13. City of Bardstown, KY
14. Metro Nashville
15. Metro Louisville

TENCARVA MUNICIPAL

SOUTHERN SALES COMPANY

# LIST OF CONTACTS

1. JW-Hendersonville U.D. (629) 215-4469
2. Robbie Hendrixson-Hendersonville U.D. (615) 566-3597
3. Jason Harrington-City of Greenbrier (615 490-1295
4. Jerry Schrader-City of Millersville (615) 979-2777
5. Michael Noe-White House UD (615) 613-8734

# 2025 Municipal Field Service Rate Card

1. Billable Street Rate – Mechanical/Electric
   Regular Time $140.00 An Hour
   Over Time $210.00 An Hour.

2. Billable Street Rate – Assistant
   Regular Time $115.00 An Hour
   Over Time $172.50 An Hour

3. Billable Street Rate – Balancing & Calibration rate for Motors
   Regular Time $140.00 An Hour

4. Shop Repair Rate
   Regular Time $130.00 An Hour

5. 15% Markup on Materials

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 4/22/2025

**THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.**

**IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).**

**PRODUCER**
Marsh & McLennan Agency LLC
3625 N. Elm Street
Greensboro NC 27455

**CONTACT NAME:** Kelly S. Whitener, CIC, CISR. CBIA
**PHONE (A/C, No, Ext):** 336 346-1329 **FAX (A/C, No):** 336 346-1397
**E-MAIL ADDRESS:** Kelly.Whitener@MarshMMA.com

| INSURER(S) AFFORDING COVERAGE | NAIC # |
|---|---|
| INSURER A : Zurich American Insurance Company | 16535 |
| INSURER B : American Zurich Insurance Company | 40142 |
| INSURER C : Travelers Prop & Casualty Co of America | 25674 |
| INSURER D : Federal Insurance Company | 20281 |
| INSURER E : Evanston Insurance Company | 35378 |
| INSURER F : | |

**INSURED** TENCAMACHI
Tencarva Machinery Company, LLC
See Attachment for Extension of Named Insureds
1115 Pleasant Ridge Road
Greensboro NC 27409

**COVERAGES** **CERTIFICATE NUMBER:** 1937105423 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X **COMMERCIAL GENERAL LIABILITY** | | | GLO561122610 | 1/1/2025 | 1/1/2026 | EACH OCCURRENCE | $ 2,000,000 |
| | CLAIMS-MADE X OCCUR | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) | $ 500,000 |
| | | | | | | | MED EXP (Any one person) | $ 10,000 |
| | | | | | | | PERSONAL & ADV INJURY | $ 2,000,000 |
| | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | $ 4,000,000 |
| | X POLICY PRO-JECT LOC | | | | | | PRODUCTS - COMP/OP AGG | $ 4,000,000 |
| | OTHER: | | | | | | | $ |
| A | **AUTOMOBILE LIABILITY** | | | BAP561122710 | 1/1/2025 | 1/1/2026 | COMBINED SINGLE LIMIT (Ea accident) | $ 2,000,000 |
| | X ANY AUTO | | | | | | BODILY INJURY (Per person) | $ |
| | OWNED AUTOS ONLY SCHEDULED AUTOS | | | | | | BODILY INJURY (Per accident) | $ |
| | X HIRED AUTOS ONLY X NON-OWNED AUTOS ONLY | | | | | | PROPERTY DAMAGE (Per accident) | $ |
| | | | | | | | | $ |
| C D | X **UMBRELLA LIAB** X OCCUR | | | CUP8S26447125NF | 1/1/2025 | 1/1/2026 | EACH OCCURRENCE | $ 25,000,000 |
| | X **EXCESS LIAB** CLAIMS-MADE | | | 56720064 | 1/1/2025 | 1/1/2026 | AGGREGATE | $ 25,000,000 |
| | DED X RETENTION $ 10,000 | | | | | | | $ |
| B | **WORKERS COMPENSATION AND EMPLOYERS' LIABILITY** Y/N | | | WC561122510 | 1/1/2025 | 1/1/2026 | X PER STATUTE OTH-ER | |
| | ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBEREXCLUDED? N | N/A | | | | | E.L. EACH ACCIDENT | $ 1,000,000 |
| | **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | E.L. DISEASE - EA EMPLOYEE | $ 1,000,000 |
| | | | | | | | E.L. DISEASE - POLICY LIMIT | $ 1,000,000 |
| E | Pollution Liability | | | MMAENV004686 | 1/1/2025 | 1/1/2027 | Per Incident<br>Aggregate<br>Retention | $5,000,000<br>$5,000,000<br>$25,000 |

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**

**CERTIFICATE HOLDER**

City of Portland
100 South Russell St.
Portland TN 37148

**CANCELLATION**

**SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.**

**AUTHORIZED REPRESENTATIVE**

**© 1988-2015 ACORD CORPORATION. All rights reserved.**

# Named Insured Schedule
# for Tencarva Machinery Company, LLC

- Tencarva Machinery Company, LLC
- Tencarva Holdings I, Inc.
- Tencarva Holdings II, Inc.
- Tencarva Holdings, LLC
- Tencarva Intermediate, LLC
- Tencarva Coinvest, LLC
- Tencarva Acquisition, LLC
- Tencarva Real Estate Holdco
- Hudson Pump & Equipment, a Division of Tencarva Machinery
- Engineering Equipment, a Division of Tencarva Machinery
- Electric Service & Sales, a Division of Tencarva Machinery
- Southern Sales Co, a Division of Tencarva Machinery
- GPM Industries, a Division of Tencarva Machinery
- Uniguard Machine Guards, a Division of Tencarva Machinery
- Saladin Pump and Equipment, a Division of Tencarva Machinery
- Fischer Process Industries, a Division of Tencarva Machinery
- Tri State Coating and Machining, a Division of Tencarva Machinery
- Detroit Pump & Manufacturing Company, a Division of Tencarva Machinery

MarshMcLennan Agency

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 4/22/2025

**THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.**

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**PRODUCER**
Marsh & McLennan Agency LLC
3625 N. Elm Street
Greensboro NC 27455

**CONTACT NAME:** Kelly S. Whitener, CIC, CISR. CBIA
**PHONE (A/C, No, Ext):** 336 346-1329 **FAX (A/C, No):** 336 346-1397
**E-MAIL ADDRESS:** Kelly.Whitener@MarshMMA.com

| INSURER(S) AFFORDING COVERAGE | NAIC # |
|---|---|
| INSURER A : Zurich American Insurance Company | 16535 |
| INSURER B : American Zurich Insurance Company | 40142 |
| INSURER C : Travelers Prop & Casualty Co of America | 25674 |
| INSURER D : Federal Insurance Company | 20281 |
| INSURER E : Evanston Insurance Company | 35378 |
| INSURER F : | |

**INSURED** TENCAMACHI
Tencarva Machinery Company, LLC
See Attachment for Extension of Named Insureds
1115 Pleasant Ridge Road
Greensboro NC 27409

**COVERAGES** **CERTIFICATE NUMBER:** 1645954887 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X **COMMERCIAL GENERAL LIABILITY**<br>CLAIMS-MADE [ ] OCCUR [X]<br>GEN'L AGGREGATE LIMIT APPLIES PER:<br>X POLICY [ ] PRO-JECT [ ] LOC<br>OTHER: | | | GLO561122610 | 1/1/2025 | 1/1/2026 | EACH OCCURRENCE<br>DAMAGE TO RENTED PREMISES (Ea occurrence)<br>MED EXP (Any one person)<br>PERSONAL & ADV INJURY<br>GENERAL AGGREGATE<br>PRODUCTS - COMP/OP AGG<br>$ | $ 2,000,000<br>$ 500,000<br>$ 10,000<br>$ 2,000,000<br>$ 4,000,000<br>$ 4,000,000<br>$ |
| A | **AUTOMOBILE LIABILITY**<br>X ANY AUTO<br>OWNED AUTOS ONLY [ ] SCHEDULED AUTOS<br>X HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY | | | BAP561122710 | 1/1/2025 | 1/1/2026 | COMBINED SINGLE LIMIT (Ea accident)<br>BODILY INJURY (Per person)<br>BODILY INJURY (Per accident)<br>PROPERTY DAMAGE (Per accident)<br>$ | $ 2,000,000<br>$<br>$<br>$<br>$ |
| C<br>D | X **UMBRELLA LIAB** [X] OCCUR<br>X **EXCESS LIAB** [ ] CLAIMS-MADE<br>DED X RETENTION $ 10,000 | | | CUP8S26447125NF<br>56720064 | 1/1/2025<br>1/1/2025 | 1/1/2026<br>1/1/2026 | EACH OCCURRENCE<br>AGGREGATE<br>$ | $ 25,000,000<br>$ 25,000,000<br>$ |
| B | **WORKERS COMPENSATION AND EMPLOYERS' LIABILITY** Y / N<br>ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? [N] N / A<br>**(Mandatory in NH)**<br>If yes, describe under DESCRIPTION OF OPERATIONS below | | | WC561122510 | 1/1/2025 | 1/1/2026 | X PER STATUTE [ ] OTH-ER<br>E.L. EACH ACCIDENT<br>E.L. DISEASE - EA EMPLOYEE<br>E.L. DISEASE - POLICY LIMIT | <br>$ 1,000,000<br>$ 1,000,000<br>$ 1,000,000 |
| E | Pollution Liability | | | MMAENV004686 | 1/1/2025 | 1/1/2027 | Per Incident<br>Aggregate<br>Retention | $5,000,000<br>$5,000,000<br>$25,000 |

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**

**CERTIFICATE HOLDER**

City of Portland Purchasing Dept
100 South Russell St.
Portland TN 37148

**CANCELLATION**

**SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.**

**AUTHORIZED REPRESENTATIVE**

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# Named Insured Schedule
# for Tencarva Machinery Company, LLC

- Tencarva Machinery Company, LLC
- Tencarva Holdings I, Inc.
- Tencarva Holdings II, Inc.
- Tencarva Holdings, LLC
- Tencarva Intermediate, LLC
- Tencarva Coinvest, LLC
- Tencarva Acquisition, LLC
- Tencarva Real Estate Holdco
- Hudson Pump & Equipment, a Division of Tencarva Machinery
- Engineering Equipment, a Division of Tencarva Machinery
- Electric Service & Sales, a Division of Tencarva Machinery
- Southern Sales Co, a Division of Tencarva Machinery
- GPM Industries, a Division of Tencarva Machinery
- Uniguard Machine Guards, a Division of Tencarva Machinery
- Saladin Pump and Equipment, a Division of Tencarva Machinery
- Fischer Process Industries, a Division of Tencarva Machinery
- Tri State Coating and Machining, a Division of Tencarva Machinery
- Detroit Pump & Manufacturing Company, a Division of Tencarva Machinery

MarshMcLennan Agency

# David Simpson

219 Riggs Avenue • Portland, Tennessee • 615-545-5662 • dsimpson@tencarva.com

## Summary

Service Technician with 30 years experience in Industrial Maintenance. Skilled in electrical, mechanical, hydraulics, pneumatics, PLCs and robotics.

## Professional Experience

2015 - Present Service Technician at Tencarva (Southern Sales}

- Responsible for installation, operation and maintenance of pumps.

1992-2015 Industrial Maintenance Technician at Unipres (Yamakawa)

- Responsible for troubleshooting and maintaining all phases of industrial equipment.

1990-1992 Industrial Maintenance Technician at MacMillan Bloedell Containers

- Responsible for troubleshooting and maintaining all phases of industrial equipment.

1990 Electrician at BEC Electric

- Responsible for residential through industrial electrical wiring.

1989 Industrial Maintenance Technician at Murray Machine & Tool Co

- Responsible for troubleshooting and maintaining all phases of industrial equipment.

1984-1989 Industrial Maintenance Technician at Almet/Lawnlite (Sunbeam)

- Responsible for troubleshooting and maintaining all phases of industrial equipment.

## Technical Skills

- Cla-Val Automatic Control Valves
- Gorman-Rupp Pumps
- Crane Pumps
- FANUC and Panasonic Robotics
- Omron PLCs
- Motor controls
- Relay logic
- Conduit bending
- Welding (e.g. stick and mig)
- Hydraulics and pneumatics

References by request

# David Simpson

- Various industrial/mechanical skills
- Good understanding of everyday shop tools (e.g. lathe, Bridgeport mill machines, grinders, various types of saws, hand tools, etc.)

## Education

1983 Graduated Portland High School
1986 Nashville Technical Institute and received Certificate in Electrical Maintenance

1992-2012 Numerous training exercises and classes at locations such as FANUC Robotics in Detroit, MI, Panasonic Robotics in Chicago, IL, and PM Training in Fuji, Japan.

July 2015 Gorman-Rupp Pump Troubleshooting and Maintenance Training in Grand Prairie, Texas

Oct 2015 Crane SH Authorized Service Center Training in Piqua, Ohio

Feb 2016 Cla-Val Automatic Control Valve Training in Costa Mesa, California

References by request

1410 State Highway 349
Myrtle, MS 38650

Phone (662) 534-2178
E-mail tre60s@yahoo.com

# Timothy R. Elkins

**Objective** Service Technician

**Work experience** January 1, 2005 to Present

ESG OPERATIONS, INC.; 2062 International Drive; Tupelo, MS 38650

**Maintenance Supervisor**

- Supervise a crew of 5 personnel and maintain a 10.5 MGD Two stage Activated Sludge Treatment Facility, with 65 lift stations. Serving the City of Tupelo.
- Responsible for inventory control of replacement parts, predictive, preventative and corrective maintenance programs, budget planning, and accounts payable and receiving of out of scope maintenance work.
- Responsible and/or performs corrective and preventive maintenance for the communities of Walnut, Faulkner, Ripley, Blue Mountain, Myrtle, Verona, Nettleton, Fulton, Marietta, Ecru, Pontotoc.

November 16, 1998 to December 31, 2004

Operations Management International, INC.; 2062 International Drive

**Maintenance Supervisor**

- Supervise a crew of 5 personnel and maintain a 10.5 MGD Two stage Activated Sludge Treatment Facility, with 65 lift stations. Serving the City of Tupelo.
- Responsible for inventory control of replacement parts, predictive, preventative and corrective maintenance programs, budget planning, and accounts payable and receiving of out of scope maintenance work.
- Travel and assist other company projects, perform safety and maintenance audits, training of company personnel in safety and maintenance procedures, perform emergency maintenance across the company in the Southeast area.

**Education** Graduated May 1979 Memphis Technical High School

Fall 1982 thru Summer 1984 State Technical Institute at Memphis
Major – Civil Engineering

# kelly criss

**Service Technician**
Cherry Valley, AR 72324

Authorized to work in the US for any employer

## Work Experience

### Service Technician
Air Systems Pump Solutions - Tulsa, OK
December 2017 to Present

Field service technician for Ingersol Rand authorized distributor. Co missioning and repair of compressed air systems and related equipment. Experience on centrifugal,rotory screw and reciprocating compressors. Troubleshoot and repair electrical components and controllers. Experienced on all major brands of air compressors and air dryers. Advise and train junior technicians. Maintain company vehicle and equipment. OSHA 10 certified.

### Pump Mechanic
DXP Enterprises, Inc - Tulsa, OK
July 2015 to December 2017

Pump maintenance and repair on various brands and models. Experience on seal replacement and repair. Shop repair and field service. Certified Sundyne repair technician-factory trained. Field experience on onsite safety and procedures. Proficient on Hoffman PC balancer and laser alignment. Skid unit construction to include fabrication and welding. Equipment installation and commissioning.

### Service Technician
Air Compressor Supply - Tulsa, OK
August 2014 to August 2015

Certified Gardner Denver service technician.Service on all brands and models. Routine service to major repair.

### Lead Service Technician
C&B Equipment - Wichita, KS
November 2007 to August 2014

Certified Gardner Denver technician. Factory service school on, Basic rotory,Variable Speed,Hydrovane and Powerex. Air Relief maintenance course on Centac centrifugal compressor. Repair and service on Goulds,Summit,Dean,GR and various other pump brands. Field installation and repair to include alignment and commissioning. Welding and fabrication of pump skids and related equipment.

## Education

### High school or equivalent

## Skills

- Welding (10+ years)
- Fabrication (10+ years)
- 3 Phase power and controls (10+ years)
- Pipe installation (10+ years)
- Troubleshooting (10+ years)
- Plumbing (7 years)
- Mechanical Knowledge (10+ years)
- MS Office (3 years)
- Forklift
- Maintenance (10+ years)
- Electrical (10+ years)
- Hand Tools (10+ years)
- Field Service
- Vehicle Maintenance
- Service Technician Experience

## Certifications and Licenses

**Driver's License**

## Assessments

### Mechanical Skills: Monitoring — Familiar

February 2019

Measures a candidate's ability to monitor machine indicators in order to ensure safe and appropriate operation.
Full results: Familiar

### Mechanical Skills: Aptitude — Expert

February 2019

Measures a candidate's ability to understand and apply mechanical concepts and processes.
Full results: Expert

### Troubleshooting for Maintenance Technicians — Proficient

February 2019

Measures a candidate's ability to apply mechanical reasoning when repairing malfunctioning hydraulic, pneumatic, and electrical systems.
Full results: Proficient

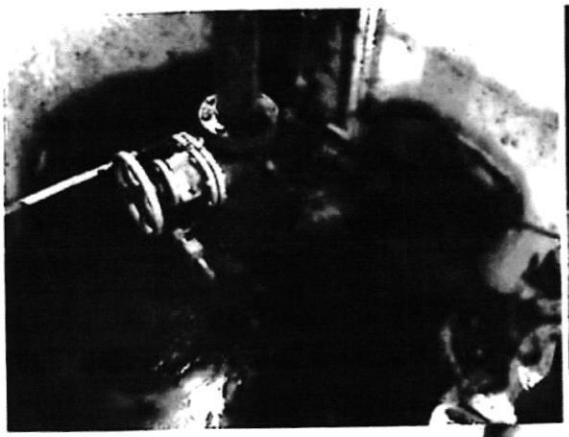
Indeed Assessments provides skills tests that are not indicative of a license or certification, or continued development in any professional field.

SOUTHERN SALES COMPANY, INC.

## *Pump Station Rehab Projects...*

Horseshoe cove PS– Mt Juliet, TN

***Before***



***After***

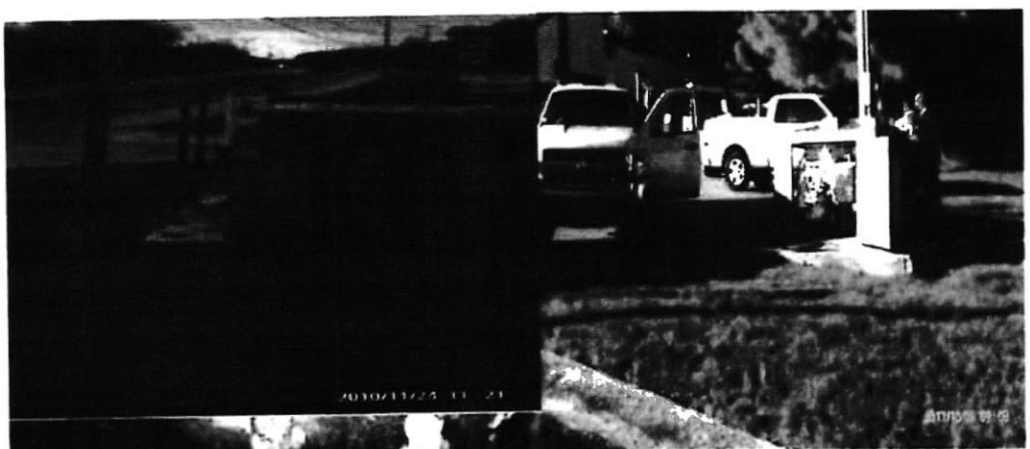
**The existing block building and pumps were removed, a new Gorman Rupp 6x6 pump station was installed and the suction and discharge piping was tied in. A bypass connection was installed in the force main.**

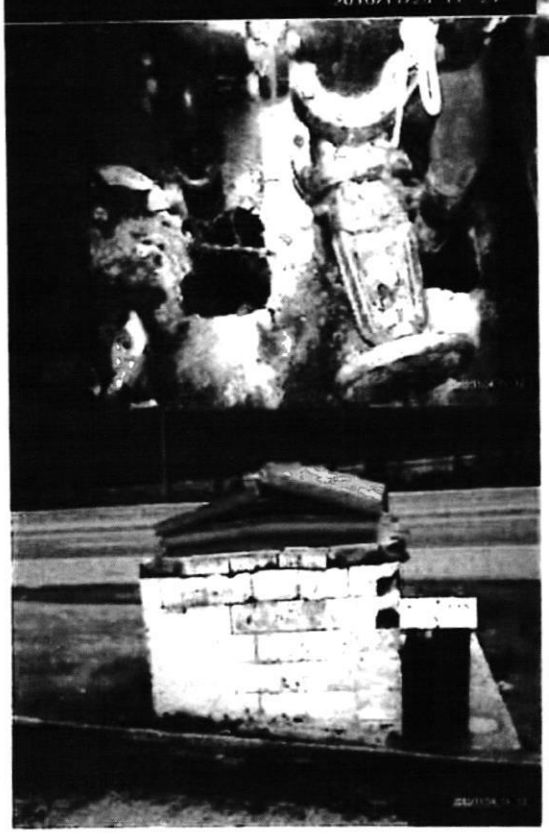
SOUTHERN SALES COMPANY, INC.

## *Pump Station Rehab Projects...*

Gateway PS— Rockwood TN

***Before*** ***After***





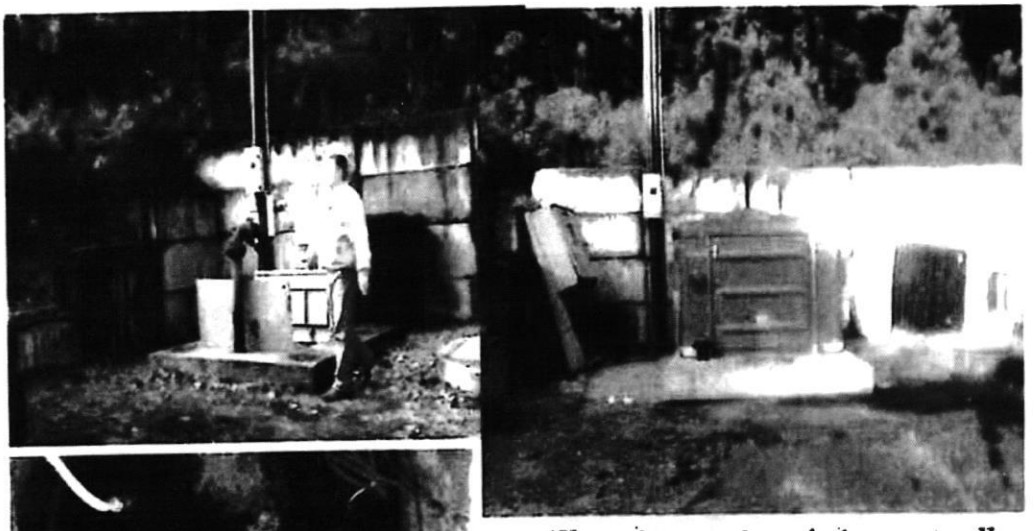
The existing building was removed, the wetwell was cleaned out, all existing equipment was removed. A new Gorman Rupp suction lift station was set on the existing pad, new suction and discharge piping was installed. A by-pass connection was installed on the force main.

SOUTHERN SALES COMPANY, INC.

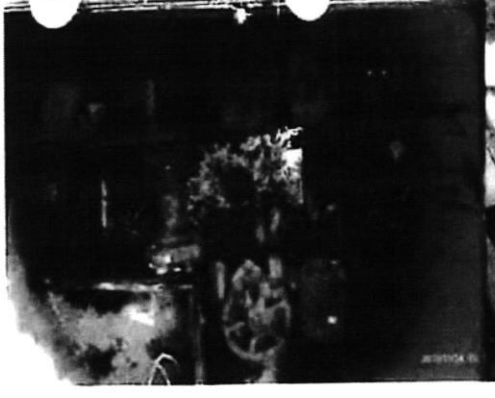
## *Pump Station Rehab Projects...*

Tarwater PS—Rockwood, TN

***Before*** ***After***



***All equipment in existing wetwell was removed, new slab poured, Gorman Rupp PS set and new suction and discharge piping installed. A new bypass connection was installed in the discharge line.***



# Tencarva Service Report

| | | | |
|---|---|---|---|
| Customer/City: | Greenbrier TN | Date : | 8/8/19 |
| Station Name: | Westbrook PS | Tencarva tech: | D.Simpson |
| Service Order #: | 949393 | Contact: | Joey |
| Warranty status: | N/A | Completed: | Yes |
| Station #: | N/A | | |
| Description of Problem: | Install pump | | |
| Start time: | 5:45am | End time: | 12:15pm |
| Mileage: | | | |

| | Pump 1 | Pump 2 | Pump 3 | Pump 4 |
|---|---|---|---|---|
| Serial #: | 1612185 | | | |
| Hours: | 1154.8 | | | |
| Suction: | N/A | | | |
| Discharge : | N/A | | | |
| TDH: | N/A | | | |
| RPM: | N/A | | | |
| Running amps: | 37.7 | | | |
| Draw down: | N/A | | | |

| | | | |
|---|---|---|---|
| Motor type: | Submersible | Line voltage: | 230 |
| Pump model: | SFV4D | Control voltage: | 120 |
| Motor HP: | 15 | Level control: | Floats |

## Parts used

| Part #s | Description | Quantity |
| --- | --- | --- |
| | | |

## Notes

8/8/19. Complete

Went to shop and loaded repaired pump for Greenbrier. Then went to Greenbrier and installed. Tested pump everything worked as should.

Customer signature :

# Tencarva Service Report

| | | | |
|---|---|---|---|
| Customer/City: | Trinity Elem. school Franklin Tn | Date : | 7-30-19 |
| Station Name: | Pre Aeration Station | Tencarva tech: | David Dorris |
| Service Order #: | 902896 | Contact: | Cory Groves 1-615-587-2109 |
| Warranty status: | New | Completed: | Yes |
| Station #: | Pre Areation | | |
| Description of Problem: | Start up 3hp Tsurumi Aerator | | |
| Start time: | | End time: | |
| Mileage: | | | |

| | Pump 1 | Pump 2 | Pump 3 | Pump 4 |
|---|---|---|---|---|
| Serial #: | 14435505007 | | | |
| Hours: | New | | | |
| Suction: | NA | | | |
| Discharge : | NA | | | |
| TDH: | 9.5' | | | |
| RPM: | NA | | | |
| Running amps: | 3.4,3.1,3.5 | | | |
| Draw down: | NA | | | |

| | | | |
|---|---|---|---|
| Motor type: | Submersible | Line voltage: | 466,466,471 |
| Pump model: | 50TRN42.2 | Control voltage: | 120 |
| Motor HP: | 3 | Level control: | Pipe out flow |

## Parts used

| Part #s | Description | Quantity |
|---|---|---|
| NA | NA | NA |

## Notes

1. Pulled aerator and checked rotation. It had to be changed.
2. The air intake is plumbed up side down. Contractor is going to turn it over.
3. Operators training was completed with Cory.
4. FLA is 4.6amps. OLs are set at 4.6 amps from factory.
5. Regular maintenance needs to begin immediately.
6. Conduits from well to panel need to be sealed.

Customer signature :

# Tencarva Service Report

| | | | |
|---|---|---|---|
| Customer/City: | Trinity Elem. school Franklin Tn | Date : | 7-30-19 |
| Station Name: | Post Aeration Station | Tencarva tech: | David Dorris |
| Service Order #: | 902896 | Contact: | Cory Groves 1-615-587-2109 |
| Warranty status: | New | Completed: Yes | Station #: Post Areation |
| Description of Problem: | Start up 1hp Tsurumi Aerator | | |
| Start time: | | End time: | Mileage: |

| | Pump 1 | Pump 2 | Pump 3 | Pump 4 |
|---|---|---|---|---|
| Serial #: | 18585797002 | | | |
| Hours: | New | | | |
| Suction: | NA | | | |
| Discharge : | NA | | | |
| TDH: | 11' | | | |
| RPM: | NA | | | |
| Running amps: | 1.9,1.5,1.9 | | | |
| Draw down: | NA | | | |

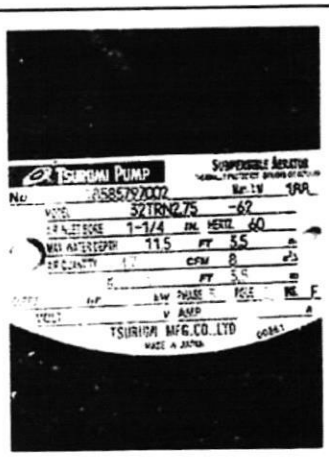
| | | | |
|---|---|---|---|
| Motor type: | Submersible | Line voltage: | 468,470,477 |
| Pump model: | 32TRN2.75 | Control voltage: | 120 |
| Motor HP: | 1 | Level control: | Out flow pipe |

## Parts used

| Part #s | Description | Quantity |
|---|---|---|
| NA | NA | NA |

## Notes

1. Pulled aerator and checked rotation. It had to be changed.
2. The air intake is plumbed up side down. Contractor is going to turn it over.
3. Operator training was completed today with Cory.
4. FLA is 2.2amps. OLs are set at 2.3amps from factory.
5. Regular maintenance needs to begin immediately.
6. Conduits from well to panel need to be sealed.



Customer signature :

# GR Start-Up Report

GORMAN-RUPP PUMPS

TENCARVA MUNICIPAL

| | | | |
|---|---|---|---|
| Site Name: | Sevierville River Trace I | | |
| Site Address: | 204 Rivers Edge Ln | **Tencarva Salesman** | |
| Station SN: 18-458-AMT | City, State: Sevierville TN | Manson Clement 865-250-4782 | |
| Model: V3A60-B/WW | Date: August 8, 2019 at 9:58 AM | **Service Technician** | |
| **Design Conditions** | Owner: City of Sevierville | Brian Brooks 901-800-8922 | |

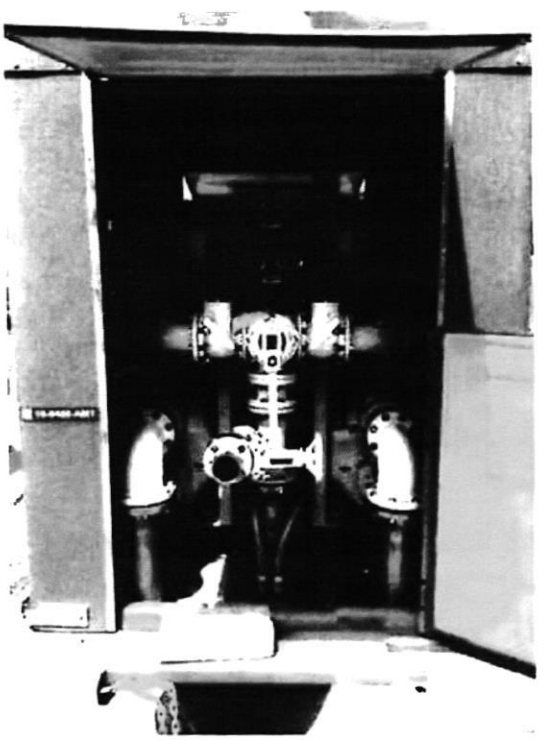
325 GPM @ 85 'TDH

| | | **Persons Associated With This Job.** | **Present @Startup** |
|---|---|---|---|
| Pump Type: | V3 | Operator Name: City of sevierville | Yes |
| Description: | 6x6 Duplex Above Ground | Operator Phone: | |
| SO #: | | Contractor: City of Sevierville | Yes |
| | | Engineer: W.K. Dickson-Ryan BLAKE | No |

Notes: The guys from the city still have to finish grout around piping inside hut. The city had to finish putting in floats and running conduit to tie them in j-box. Rotation check was good. The pumps worked in auto correctly. This is a live well with influent coming in and another pump station feeding so GPM will vary. Set the floats and set them in well. The float backup worked correctly. When Brian Loveday completes the grout and floats and everything is done he will send Manson a picture.

*Site Photo*

*Site Location*



GORMAN-RUPP PUMPS

## *GR Start-Up Report Page 2*

Sevierville River Trace I

| | Pump 1 | Pump 2 | Pump 3 | Pump 4 |
|---|---|---|---|---|
| Pump SN | 1673648 | 1673649 | | |
| Operating RPM | 1984 | 1984 | | |
| Pump shaft size | 1 1/2 | 1 1/2 | | |
| Pump Sheave size | 6.70 | 6.70 | | |
| Motor Shaft Size | 1 7/8 | 1 7/8 | | |
| Belt Size/Qty | 2X5V1060 /2 | 2X5V1060 /2 | | |
| Bushing size | 7.50 | 7.50 | | |
| Motors SN | Z1046472187 | 1046386147 | | |
| HP / RPM | 30/1770 | 30/1770 | | |
| Voltage/ph/hz | 3/60/230 | 3/60/230 | | |
| Frame Size | 286T | 286T | | |
| Type | WEG | WEG | | |
| S.F. | 1.15 | 1.15 | | |
| Full Load Amps | 70.8 | 70.8 | | |
| Starter Size | 85 | 85 | | |
| Overload/ Heater size | | | | |

| | Off. | On | Off. | On | Off. | On | Off. | On |
|---|---|---|---|---|---|---|---|---|
| Voltage: L1 - G | 118.6 | 115.3 | 118.6 | 115.3 | | | | |
| Voltage: L2 - G | 205.3 | 198.3 | 205.3 | 198.4 | | | | |
| Voltage: L3 - G | 118.5 | 115.8 | 118.5 | 115.8 | | | | |
| Voltage: L1 - L2 | 235.7 | 225.3 | 235.7 | 225.3 | | | | |
| Voltage: L1 - L3 | 237.3 | 225.4 | 237.3 | 225.4 | | | | |
| Voltage: L2 - L3 | 237.8 | 226.5 | 237.8 | 226.5 | | | | |
| Amperage L1 | 38.5 | | 39.6 | | | | | |
| Amperage L2 | 39.2 | | 39.4 | | | | | |
| Amperage L3 | 39.3 | | 39.8 | | | | | |

GORMAN-RUPP PUMPS

## *GR Start-Up Report Page 3*

Sevierville River Trace I

| | Pump 1 | Pump 2 | Pump 3 | Pump 4 |
|---|---|---|---|---|
| Static suction hd (ft) | | | | |
| Static discharge hd (ft) | Na | Na | | |
| Operating discharge. hd (ft) | 70 | 72 | | |
| Operating suction hd (ft) | -12 | -9 | | |
| Less Gauge Height adjustment | | | | |
| Total Dynamic Head | 82 | 81 | | |
| Shut Off Head | 113 | 110 | | |

## Automatic Level Controls & Alarm Settings

| | Low Alarm | Lead Pump | Lag 1 Pump | Lag 2 Pump | High Level |
|---|---|---|---|---|---|
| On | 1.0 | 4.0 | 5.5 | NA | 7.0 |
| Off | 1.2 | 2.0 | 2.5 | NA | 6.8 |

## Draw Down Flow Testing

*Influent Rate Calculation*

Only enter dimensions in round OR square, not both.

| | | | | | |
|---|---|---|---|---|---|
| Wet Well Level @ Test Start (ft): | 105 | Round Well Diamenter: | 6 | Square Well Length: | |
| Wet Well Level @ Test End (ft): | 102 | Wells Radius : | 3 | Square Well Width: | |
| | 3 | Gallons Per Ft.: | 211.5 | Gallons Per Ft.: | |
| | 3 | Length of Test in Minutes: | | Influent GPM: | 18 |

## Pump 1 Draw Down Test

| | |
|---|---|
| Wet Well Level @ Test Start (ft): | 69 |
| Wet Well Level @ Test End (ft): | 90 |
| Difference in Feet: | 21 |
| Gallons per foot: | 211.5 |
| Difference in Gallons: | |
| Length of Test in Minutes: | 1 |
| Influent GPM: | 18 |
| Pump 1 GPM: | 388 |

## Pump 2 Draw Down Test

| | |
|---|---|
| Wet Well Level @ Test Start (ft): | 69 |
| Wet Well Level @ Test End (ft): | 89 |
| Difference in Feet: | 20 |
| Gallons per foot: | 211.5 |
| Difference in Gallons: | |
| Length of Test in Minutes: | 1 |
| Influent GPM: | 18 |
| Pump 2 GPM: | 371 |

GORMAN-RUPP PUMPS

## *GR Start-Up Report Page 4*

Sevierville River Trace I

### Pump 3 Draw Down Test

| | |
|---|---|
| Wet Well Level @ Test Start (ft): | |
| Wet Well Level @ Test End (ft): | |
| Difference in Feet: | |
| Gallons per foot: | |
| Difference in Gallons: | |
| Length of Test in Minutes: | |
| Influent GPM: | |
| Pump 3 GPM: | |

### Pump 4 Draw Down Test

| | |
|---|---|
| Wet Well Level @ Test Start (ft): | |
| Wet Well Level @ Test End (ft): | |
| Difference in Feet: | |
| Gallons per foot: | |
| Difference in Gallons: | |
| Length of Test in Minutes: | |
| Influent GPM: | |
| Pump 4 GPM: | |

Signatures below

Owner Brian Loveday

Tech Brian Brooks

The contractor was the city.

Contractor: Date:

Owner: Date: August 8, 2019

Engineer: Date:

Tencarva Tech: Date: August 8, 2019

PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
UTILITIES DEPARTMENT
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
Telephone 615/323-1437

# LEGAL NOTICE
# REQUEST FOR PROPOSAL

The City of Portland will accept proposals for a yearly **renewable Wastewater Pump/Motor Maintenance Services Agreement**. Interested parties shall submit sealed quotes in the format specified in the invitation package no later than **3:00 p.m. April 23, 2025,** at which time the proposals will be publicly opened and read aloud. Invitation packets may be emailed, picked up at Portland City Hall located at 100 South Russell St. Portland, TN. 37148 or at the Office of Utilities, 126-B Morningside Drive. Portland, TN. 37148. This Wastewater Pump/Motor Maintenance Services Agreement once approved by council on June 2, 2025, shall become effective for Fiscal Year 2026, (July 1, 2025, through June 30, 2026). Please mark on the bid packet for the **Pump/Motor Maintenance Service Agreement**.

Proposals may be hand delivered or mailed to:

City of Portland Purchasing Dept.
c/o Patsy Thornton
100 South Russell St.
Portland TN. 37148

The City of Portland will not discriminate in the purchase of all goods and services on the basis of race, color, religion, sex, national origin, age, disability or any other lawfully protected classification.

Verbal quotations, faxed quotations or quotations received after the closing date will not be accepted. The City of Portland reserves the right to reject any and all proposals, to waive technicalities or informalities and to accept any proposal deemed to be in the best interest of the city.

Bryan Price, P.E.
Director of Utilities

**"By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to State Law TCA 12-12-106**

# LEGAL NOTICE

## City of Portland Department of Utilities
### Request for Proposal for
## Wastewater Pump/Motor Maintenance Services
### (Normal and Emergency)

**April 23, 2025, Proposal Opening Date**

## 1 Statement of Work

### 1.1 Purpose

The purpose of this Request for Proposal (RFP) is to invite prospective vendors to submit a proposal to provide maintenance, emergency maintenance, and repair services to the **City of Portland's Utilities Department** covering wastewater pumps, valves, motors and miscellaneous wastewater plant appurtenances. Expected duration of this agreement is to be a period of one year from the signing date of agreement with a renewal option for up to two additional consecutive one-year periods if the **City of Portland** and vendor mutually agree.

### 1.2 Coverage & Participation

The intended coverage of this RFP, and any agreement resulting from this solicitation, shall be for the use of the Wastewater Plant and the Wastewater Collections System of the **City of Portland**.

## 2 General Information

### 2.1 Original RFP Document

The **City of Portland** shall retain the RFP, and all related terms and conditions, exhibits and other attachments, in original form in an archival copy. Any modification of the RFP in the vendor's submission may be grounds for disqualification.

### 2.2 The Organization

The **City of Portland** provides sanitary sewer services to over 4,000 city and county residents. The City owns and operates one (1) wastewater treatment plant and a wastewater collections system with 98 sewer lift stations.

It is our intent with this RFP to qualify a vendor with adequate resources, experience, and staff to help the **City of Portland** ensure the highest level of uninterrupted service.

### 2.3 Existing Infrastructure Equipment

The following is a listing of some of the major types of equipment utilized by the **City of Portland Collections Departments**

- Centrifugal Split Case Pumps
- Pump Control Valves
- End Suction Centrifugal Pumps
- Submersible Sewage Pumps

Pump/motor sizes range from 3-5 horsepower to 300 horsepower. Vendor's shop must be able to accommodate any listed size pump/motor.

### 2.4 Schedule of Events

The following is a tentative schedule that will apply to this RFP but may change in accordance with the organization's needs or unforeseen circumstances. Changes will be communicated by e-mail to all invited vendors.

| | |
|---|---|
| Advertise RFP | March 2025 website |
| Final Award Notification<br>(Taken to council for approval) | June 2, 2025 |

## 3 Proposal Preparation Instructions

### 3.1 Vendor's Understanding of the RFP

In responding to this RFP, the vendor accepts full responsibility to understand the RFP in its entirety, and in detail, including making any inquiries via email to the **City of Portland** as necessary to gain such understanding. The City reserves the right to disqualify any vendor who demonstrates less than such understanding. Further, the City reserves the right to determine, at its sole discretion, whether the vendor has demonstrated such understanding. That right extends to cancellation of award, if award has been made. Such disqualification and/or cancellation shall be at no fault, cost, or liability whatsoever to the **City of Portland**.

### 3.2 Good Faith Statement

All information provided by the **City of Portland** in this RFP is offered in good faith. Individual items are subject to change at any time. The city makes no certification that any item is without error. The City is not responsible or liable for any use of the information or for any claims asserted there from.

### 3.3 Communication

Verbal communication shall not be effective unless formally confirmed in writing via email to **Bryan Price, P.E. Director of Utilities**, who is in charge of managing this RFP process. In no case shall any verbal communication govern over written communication.

3.3.1 **Vendors' Inquiries.** Applicable terms and conditions herein shall govern communications and inquiries between the **City of Portland** and vendors as they relate to this RFP. Inquiries, questions, and requests for clarification related to this RFP are to be directed via email to: bprice@cityofportlandtn.gov .

3.3.2 Contact Address and Phone Numbers:

Wastewater Treatment Plant:

**Jennifer Young**
**jyoung@cityofportlandtn.gov**
124-D Morningside Dr.
Portland TN. 37148
615-323-1437 Ext 186

Waste Water Collection:

**Jon Harrison**
**Jharrison@cityofportlandtn.gov**
124-C Morningside Dr.
Portland TN. 37148
615-456-5102

Director of Utilities
**Primary Contact**

**Bryan Price, P.E.**
**100 South Russell St.**
**Portland TN. 37148**
**Phone, 615-323-1437**

- Questions concerning this RFP must be submitted in writing and be received by April 8, 2024. You may email the questions to the above listed emails.

3.3.3 **Errors and omissions in this RFP and enhancements.**

Vendors shall recommend to **Bryan Price, P.E.** any discrepancies, errors, or omissions that may exist within this RFP. With respect to this RFP, vendors shall recommend to **Bryan Price, P.E.** any enhancements, which might be in the City's best interests. These must be submitted via email and be received prior to April 8, 2024.

3.3.4 **Addenda**: The **City of Portland** will make a good-faith effort to provide a written response to each question or request for clarification and, if required, issue addenda by April 8, 2024. Addenda will be shared with all recipients.

Addenda will be emailed to all vendors listed. All vendors must provide an email address for correspondence.

3.3.5 **Proposal Submission and marked <u>Pump/Motor Maintenance Services Agreement</u>**

Proposals must be delivered sealed to:
Purchasing Department
100 South Russell St.
Portland TN. 37148

### 3.4 Criteria for Selection

The evaluation of each response to this RFP will be based on the demonstrated competence, compliance, format, and organization. The purpose of this RFP is to identify those Vendors that have the interest, capability, technical resources, industry experience and financial strength to supply **the City of Portland** with the level of service identified in the Scope of Work.

**Evaluation Criteria:**

- Vendor must own and operate a pump and/or motor repair/rebuild facility with the ability to provide the level of service detailed in the Scope of Work (see Schedule "B"). Motor shop must be a UL (Underwriters Laboratory) certified shop. If prime vendor owns one of the above, but not the other, vendor must have sub that owns their own respective facility and meets the same requirements as prime.

- Vendor and sub (if pertinent) must have adequate staff with extensive experience possessing the ability to provide the level of service detailed in the Scope of Work.

- Vendor and sub (if pertinent) must own and maintain equipment, tools, and ancillary devices necessary to perform all pump and motor repair/rebuild services detailed in the Scope of Work.

- Vendor and sub (if pertinent) must have the ability to respond and initiate emergency repair work within four (4) hours after authorization by **an authorized agent of the City of Portland**.

- Vendor must meet the Insurance and Bonding requirements of the **City of Portland** as outlined in the service contract.

- Vendor must permit an onsite inspection of their facilities conducted by a designated party of the **City of Portland** staff.

- Vendor must complete the **City of Portland** vendor application prior to returning proposal.

### 3.4.3 Selection and Notification

All vendors will receive final scores and notification after the winning vendor is determined.

Selection of contractor will be based on a cumulative grade. The categories for grading and weights for each category are as follows:

Cost/price: 10%

Facilities including pertinent equipment (Motor Shop and Pump Shop):
Vendor – 25%
Subcontractor – 25%
(50% if prime vendor has both motor and pump shop)

Staff Experience and Abilities (Motor Shop and Pump Shop):
Vendor – 20%
Subcontractor – 20%
(40% if prime vendor has both motor and pump shop)

## 4 Scope of Work, Specifications & Requirements

### 4.1 Functional Requirements

The purpose of this RFP is to qualify a vendor that is able to provide Wastewater Pump/Motor Maintenance Services for the repair of the **City of Portland's** wastewater pumps, motors, and valves.

### 4.2 Technical Specifications

The maintenance and repair of the wastewater equipment will consist of but is not limited to:

- Diagnosis, removal, repair, reinstallation, alignment and startup of large to medium size split case centrifugal, vertical turbine, submersible pumps, valves, etc.

- Machine work related to any repair of equipment used in the treatment processes of the wastewater plant and collection system such as valves, shafts, gearboxes, pumps, motors, control valves, screens, etc.

- **NOTE:** Attached to this RFP document is a detailed scope of work for wastewater pump/motor maintenance services to be provided by the qualified vendor.

### 4.3 Engagement Methodology

The services provided by a qualified vendor will be initiated onsite of the wastewater plant and/or sewer lift stations located throughout the collections system or the equipment will be delivered to the vendor's shop. The services provided could be required to be initiated in hazardous locations such as confined spaces, chemical storage areas, extreme heights and deep areas such as basins or wet wells. The qualified vendor must follow all Federal and OSHA safety regulations and provide their staff with all required PPE.

## 5 Vendor Qualifications & References

All vendors must provide the following information in order for their proposal to be considered:

a. A brief outline of the company history and services offered

b. Full legal name of the company

c. Year business was established.

d. Number of people currently employed.

e. An outline of the product line-up and/or services they currently support.

f. Location of vendor facilities and any support facilities including those of subs.

g. Information on current clients, including a list of clients with similar needs and using similar products and/or services.

h. References: Contact information for at least three references from projects similar in size, application, and scope and a brief description of their implementation.

## 6 Budget & Estimated Pricing

All vendors must include cost breakdown for the implementation of their services for The **City of Portland** as described in this RFP. Costs should be identified at a minimum by the criteria below. The vendor agrees to keep these prices valid for the time frame specified in this document.

- Percentage markup on materials (no more than 15% will be accepted)
- Labor cost for services per hour per employee, normal hours (M-F, 6:00am-5:00pm)
- Labor cost for service per hour per employee, after hours emergency (M-F 5:01pm-5:59am; All Day Sat, Sun, Holidays)
- Balance and calibration of motors and pumps per hour.

## 6.1 Estimated Costs

After award: Before any work not deemed an emergency is performed or services rendered the vendor must provide a detailed cost estimate that will include at a minimum the following information.

- All labor hours to diagnosis, remove, repair, reinstall, and/or startup equipment.
- Replacement parts
- Machine work
- Any heavy equipment that the vendor does not own and must be acquired through a third party. **Note**: During the facilities inspection, contractor-owned equipment will be evaluated and considered in the grading criteria.

## 6.2 Invoicing

After award: Invoices shall be detailed and itemized clearly showing bid labor rates and hours worked as well as totals. Vendor costs, bid percent markups, and totals for parts and equipment shall be clearly detailed and itemized separately on invoices. All work must be assigned a purchase order number by the **City of Portland**. A purchase order number will be assigned on the next business day for **Emergency services**. All invoices for services, including parts and labor, should be presented to the purchasing department within 30 days of the issuance of purchase order number. Any payments requested after that 30 days must be authorized by the Director of Utilities. The **Purchase Order Number** must be written on the vendor's invoice when submitting for payment.

## 6.3 Warranty

All vendor work performed shall have a minimum 180-day warranty. New parts and equipment shall retain full manufacturer warranty.

In the event, there is any kind of failure on warranty work or parts/equipment, vendor shall at no cost to the **City** perform the necessary repairs to return equipment to proper operation and warranty that work as stated above. The **City** shall approve the vendor work/parts/equipment are proper, adequate, and meet specifications.

# 7 Additional Terms & Conditions

## 7.1 Personal Information

### 7.1.1 General

**The City of Portland** requires information related to the qualifications and experience of persons who are proposed or available to provide services. This includes, but is not limited to, resumes, documentation of accreditation, and/or letters of reference. The City will treat this information in accordance with the provisions of this Section.

### 7.1.2 Requested Personal Information

Any personal information provided by a vendor to the **City of Portland** shall only be used to consider the qualified individuals to undertake the project/services and to confirm that the work performed is consistent with these qualifications. It is the responsibility of each vendor to obtain the consent of such individuals prior to providing the information to the city. **The City of Portland** will consider that the appropriate consents have been obtained for the disclosure to and use by the city of the requested information for the purposes described. All information submitted becomes subject to the requirements of the Freedom of Information Act.

### 7.2 Non-Disclosure Agreement

**The City of Portland** reserves the right to require any vendor to enter into a non-disclosure agreement.

### 7.3 Costs

The RFP does not obligate the **City of Portland** to pay for any costs of any kind that may be incurred by a vendor or any third parties, in connection with the RFP. All responses and supporting documentation shall become the property of the **City**, subject to claims of confidentiality in respect of the response and supporting documentation.

### 7.4 Intellectual Property

The vendor should not use any intellectual property of the **City of Portland,** including but not limited to, all logos, registered trademarks, or trade names of the **City** at any time without the prior written approval of the **City of Portland**, as appropriate.

### 7.5 Vendor's Responses

All accepted responses shall become the property of the **City of Portland** and will not be returned.

### 7.6 Governing Law

This RFP and the vendor's response shall be governed by the laws of the State of Tennessee, the **City of Portland**, and any other applicable law or regulation.

### 7.7 No Liability

**The City of Portland** shall not be liable to any vendor, person, or entity for any losses, expenses, costs, claims, or damages of any kind:

- Arising out of, by reason of, or attributable to, the vendor responding to this RFP; or
- As a result of the use of any information, error, or omission contained in this RFP document or provided during the RFP process.

### 7.8 Entire RFP

This RFP, any addenda to it, and any attached schedules, constitute the entire RFP.

### 7.9 Wastewater Pump/Motor Maintenance Services Agreement

Successful vendor shall be required to execute a Wastewater Pump/Motor Maintenance Services Agreement Contract with the **City of Portland** in which this RFP shall be included. Should any conflict between the RFP and Wastewater Pump/Motor Maintenance Services Agreement occur, the Wastewater Pump/Motor Maintenance Services Agreement shall prevail.

## Notice of Intention

**NOTICE OF INTENTION**
**REQUEST FOR PROPOSAL**

## Wastewater Pump/Motor Maintenance Services

From:

[VENDOR ORGANIZATION NAME]
[AUTHORIZED REPRESENTATIVE]
[ADDRESS]
[ADDRESS]
[TELEPHONE NO.]
[FAX NO.]
[E-MAIL]

Please state your intention with regard to the Request for Proposal, **Wastewater Pump/Motor Maintenance Services**, by selecting one of the following:

[ ] Intends to respond to ___ Request for Proposal

[ ] Does not intend to respond to ___ Request for Proposal

TO:

City of Portland Purchasing Department

100 South Russell St.

Portland, TN. 37148

615-325-6776

## Wastewater Pump/Motor Maintenance Services

If there is conflict between this specification and normal shop practice, prior approval by an authorized representative of the **City of Portland** is required for any changes.

**Section B-1 Scope of the Motor Repair Service**

Work shall include but is not limited to motor rewinds or replacement. Verbal (with written confirmation) and/or written quotes shall be given by vendor prior to any project unless otherwise specified (emergency) by **Bryan Price, P.E., Director of Utilities**. All work and parts/equipment shall have a minimum of a 180-day warranty from startup against defects in material or workmanship.

ELECTRIC MOTOR REWIND SPECIFICATION
(Motors only)

All electric motor stator rewind shall include labor and material* for the following scope of work:

1. Dismantle, test, and strip coils.
2. Fabricate and install coils.
3. Connect, dip, and bake coils.
4. Assemble, test, and paint.
5. Dynamic balance, furnish and install bearings, metalizing, machine work and new leads are included in this scope.
6. During normal conditions, completion of repairs must occur within 5 working days of the receipt of a work order for equipment. The time limits may be extended for good cause by authorization of **City of Portland** management. Emergency Work: Due to the nature of services provided to the community by the **City**, emergency repairs may occasionally be required. The Department will request around-the-clock, three-shift repair work during these situations. Emergency repairs must be in progress within four (4) hours after authorization.

*Materials such as bearings shall be itemized separately on the invoice.

Motor Procedures:

A. Prior to dismantling of motor, inspect motor by turning rotor to identify a sprung shaft, rubbing, bearing noise or roughness, and excessive endplay, or other problems. Record findings. Perform electrical test on the motor and dismantle for inspection and cleaning. Stators, wound rotors and armatures to be rewound shall be burned and stripped at a maximum of 750 degrees F. Temperature must be controlled to prevent damage to lamination and frames.
B. All motor windings will be steam cleaned using detergent and rinsed with clean steam. The motor will be baked dry in a controlled temperature oven following standard shop procedures. After the first bake, allow motor windings to cool to normal temperature. Perform megohmeter tests on the windings. The minimum

acceptable reading is one megohm at 1,000 volts DC current. If reading is unacceptable, inspect motor windings for cleanliness. If windings are not clean (i.e., dirt, grease, detergent residue, etc.) steam clean motor windings again. If windings are clean, bake the motor windings again in a controlled temperature oven following standard shop procedures. After second bake, allow motor windings to cool to normal room temperature. Perform megohmeter test on the windings. If readings are still unacceptable, contact appropriate manager for further instructions. If readings are acceptable, dip and bake motor windings.

C. After stripping, examine and test laminations for blowholes, shorts, and hot spots. All short and/or laid over laminations shall be repaired prior to rewinding. Sandblast and thoroughly clean slots and frames. Check for cracks or broken welds and repair as necessary and perform an iron core loop test. Check rotor for cracks, flaws, bearing fit and fan condition. Check air gaps for condition and correct distance. Determine bearing fit at bearing locations in the end bells and on the shaft.

D. Check nameplate date and purchase order to determine type and class of insulation of new coils. Class "N" insulation and epoxy resin are required. Fabricate and install coils to conform to OEM Factory standards and specifications or better. Every coil is to be tied on both sides of winding and formed in a neat and compact manner. All insulating varnish shall have a heat aging life of not less than 10,000 hours at a maximum operating temperature. Class "H" epoxy insulation is standard. If in doubt, contact appropriate manager for directions before continuing work.

E. Silicone rubber insulated "H" leads are standard. On 230/460 motors, leads shall be for the higher voltage and suitably sealed at the point of exit from the stator on TEFC and explosion-proof motors. Must be a UL shop.

F. After varnishing and baking, check stator insulation resistance at twice the rated voltage or 500 DC volts for motors under 440 volts and 1,000 DC volts on motors 440 volts or greater. In general, a minimum value of 100 megohms resistance for 250 volts and under and 200 megohm for 251 to 600 volt a/c motors is required with entire winding to ground, 1 minute duration temperature 30 degrees C.

G. Check rotor between centers on lathe for run out which should not exceed 0.003 inch or 0.0005 inch after resurfacing. Check bearing mount areas for condition and fit using bearing manufacturer's data for dimensions and tolerances.

H. All NEMA frame A/C electric motor rotors 5 H.P. and larger are to be dynamically balanced. For motors 50 H.P. and larger balanced to the "GOOD" range, according to the Vibration Frequency Curve, the spectrum analysis method is required and copies of the vibrations spectrum plots from the test stand runs are to be furnished to the City. The spectra should be taken in the horizontal, vertical and axial directions on both bearings. On ball bearing motors the range should be from 2 mils to 4 mils. If there are any questions regarding these requirements, consult the appropriate city contact before proceeding.

I. Use loose fit Bearing Fit Tolerance Chart bearings on all 3,600-RPM motors. Check for tight fit between bearing and bearing housing which should be 0.001 inch interference, up to 0.0005 inch per inch of bearing outside diameter for secure fit. Use identical replacement bearings unless otherwise specified.

J. On all motors use Chesterson moly grease #089409, unless otherwise specified, and plainly identify the motor as to the type of grease used.

K. A non-hardening sealant compound, RTV silicone, permatex #2 or equal is to be used during assembly on all end bells, bearing caps, etc. to prevent moisture and fumes from entering the motor on all TEFC or explosion-proof motors. Check fan and covers and repair or replace defective items.

L. All motors are to be repainted after rewinding or repairs. Use appropriate standard engineering specifications and applicable surface preparation. Use standard machine gray color.

M. Perform a megohm test after assembly to assure there was no damage to the motor during assembly. Allow the motor to run sufficiently to come up to a normally stable temperature. Check bearings for noise and excessive temperature and perform a vibration profile and run test of motor. See preceding requirements for spectrum analysis of vibration. Record no-load amperage for phase balance and comparison to full load current rating of the motor. Record RPM, bearing temperature, and coast-down. Check and mark magnetic center on shaft for installation reference if applicable.

N. Check nameplate date and compare with test results for agreement of indicated results vs. nameplate specification. Any changes in motor rating, class of insulation of the windings, or other motor operating data along with the vendor name, and date is to be put on a stainless steel tag attached to the motor adjacent to the original tag.

O. Provide a description of work performed and results from inspections and tests. Return old bearings to appropriate city contact.

P. Delivery ticket will include a separate description of the work done, all materials installed and results of tests and vibration analysis.

Q. After repair, conduct infrared testing of motor control centers to determine "hot spots", etc. that may cause damage to electrical system and equipment. Provide results to City contact.

**R.** After repair, conduct calibration analysis and balance motors to conform to manufacturer's specification and provide a report detailing the results of the analysis.

All work to be performed shall be accomplished in a workmanlike manner and in accordance with best trade practices and procedures. EASA standards and specifications will normally apply to this determination.

**Scope of Pump (and Valve, etc.) Repair Service**

Pump/valve, etc. work shall include but is not limited to pumps and gearboxes up to and including total rebuilds/replacements as well as other more minor mechanical projects. Verbal and/or written quotes shall be given by vendor prior to any project unless otherwise specified by the **Director of Utilities** (emergency).

1. All mechanical equipment repairs shall include labor necessary for the completion of work requested. Materials necessary shall be itemized separately on the invoice. Itemize all work on invoices: include parts, labor, etc. and equipment identification to include make, model, and serial number. Invoices shall be detailed and itemized clearly showing bid labor rates and hours worked as well as totals. Vendor costs, bid percent markups, and totals for parts and equipment shall be clearly detailed and itemized on invoices.

2. During normal conditions, completion of repairs must occur within 5 working days of the receipt of a work order for equipment. The time limits may be extended for good cause by authorization of **City of Portland** management. Emergency Work: Due to the nature of services provided to the community by the **City**, emergency repairs may occasionally be required. The Department will request around-the-clock, three-shift repair work during these situations. Emergency repairs must be in progress within four (4) hours after authorization.
3. On replacement bearing work, check for tight fit between bearing and bearing housing which should be 0.001 inch interference, up to 0.0005 inch per bearing outside diameter for secure fit. Use identical replacement bearings, unless otherwise specified. If there are questions regarding these requirements, consult **City** contact before proceeding.
4. On all equipment, use Chesterton moly grease #089409, unless otherwise specified, and plainly identify on the equipment as to the type of grease used.
5. When requested, the contractor shall be able to accomplish metalizing and machine work on all gears, pump shafts and impellers and be able to dynamic balance the appropriate equipment and furnish and install all bearings. When necessary, check rotor between centers on lathe for run-out which should not exceed 0.003 inch or 0.0005 inch after resurfacing. Check bearing mount areas for condition and fit using bearing manufacturer's data for dimensions and tolerances.
6. When required, dynamic balance shall be performed by *Schenk Trebel* precision balancer or equivalent. Equivalents shall be pre-approved by **the Director of Utilities**.
7. Provide a description of work performed and results from inspections and tests. Return old bearings to appropriate **City** contact.

All work to be performed shall be accomplished in a workmanlike manner and in accordance with best trade practices and procedures.

## Vendor Evaluation

### Evaluation Criteria Checklist

### Facilities (Motor Shop and Pump Shop)

| | | |
|---|---|---|
| Prime Own Facility? Motor Shop | Y | N |
| Prime Own Facility? Pump Shop | Y | N |

| | | |
|---|---|---|
| Facility Equipment | 1-15 | _____ |
| Organized | 1-15 | _____ |
| Facility Clean | 1-15 | _____ |
| Office Area Organized | 1-5 | _____ |

Inspection Notes:

_____
_____
_____
_____

### Staff Experience (Motor Shop and Pump Shop)

| | | |
|---|---|---|
| Specialized Staff (Motor) | 1-20 | _____ |
| Specialized Staff (Pump) | 1-20 | _____ |

Inspection Notes:

_____
_____
_____
_____

| | | |
|---|---|---|
| Cost/price | 1-10 | _____ |

**City of Portland Department of Utilities**
**Request for Proposal for**
**Wastewater Pump/Motor Maintenance Services**
**(Normal and Emergency)**

**April 23, 2025**

# SEALED Proposal

City of Portland Purchasing Dept.
c/o Patsy Thornton
100 South Russell St.
Portland TN. 37148

Due: April 23, 2025 at 3:00 PM

BAR
ENVIRONMENTAL, INC.
A Ricky Bobby Company

BAR
ENVIRONMENTAL, INC.
A Ricky Bobby Company

# City of Portland Department of Utilities

**Request for Proposal for**

## Wastewater Pump/Motor Maintenance Services

**(Normal and Emergency)**

**April 23, 2025**

## 5. Vendor Qualifications & References:

A. **BAR Environmental Supply was established in 1984. Since inception we have successfully supplied and serviced both Water and Wastewater process equipment throughout Tennessee. We have an experienced staff of Technical Sales, Project Management and Field Service Technicians. We represent and service numerous suppliers and hundreds of products.**
B. **BAR Environmental Supply Inc.**
C. **Established 1984**
D. **30 full time employees**
E. **Product line up – see attached line card. Outline of services currently supported –**
   - Turnkey installations
   - Renovations & Upgrades to existing equipment
   - Equipment rebuilds including pumps, blowers, grinders, clarifiers, gates, flocculators
   - Troubleshooting services – electrical and mechanical
   - Controls and integration
   - Welding
   - Concrete
   - Startup services

   - For personnel resumes, see attached or below. Also see our website.
     i. Jason Smith – 17 years of construction experience including equipment repair, improvements, chemical feed, troubleshooting, and problem solving.
     ii. The entire BAR team has experience in both shop and plant setting. Skills include mobile maintenance on both mechanical and electrical equipment, pumps, panels, calibration, fabrication, welding, plumbing, hydraulics, concrete, liquid, and gas chlorine.
     iii. (3) Field leaders and (27) Field Service Techs

Note: The BAR field team has worked at the Portland water and wastewater treatment plant and are familiar with the equipment, and staff there.

100 Winners Circle N - Suite 420 - Brentwood, TN 37027
P (615) 373-0788 F (615) 377-3079

BAR
ENVIRONMENTAL, INC.
A Ricky Bobby Company

**F. Locations of support facilities:**

45 Industrial Park Dr
Hendersonville, TN 37075

967 Garrett Mill Rd
Livingston, TN 38570

TN Electric Motor
121 Duluth Ave
Nasvhille, TN 37209

G. **Information on current clients:**

a. Dayton WWTP – Blower troublshooting and repair, Grinder rebuild
b. Franklin WWTP – Grinder rebuilds, Grinder replacement, Belt Press rehabilitation
c. Gallatin WWTP – Grinder Rebuilds, Grinders Replacement/Exchanges, Submersible pump rebuilds and troubleshooting
d. Hallsdale Powell Utility District – Installations, Floculator rebuild, Clarifier rebuild/ repiar, Chemical feed, Conveyors, Mixers, Blower rebuilds
e. Hendersonville Utilities District – Grinder repair, Hydraulic work, rebuilds
f. Knoxville Utilities Board – Grinder repair, replacement, and rebuilds
g. Morristown Utiltlity Systems – Pump station installation, Pump rebuilds, Grinder installations, Gate valve operators, installations

**H. References:**

| | |
|---|---|
| Dayton WWTP - | Glenn Fraley - (423) 618-2017 |
| Franklin WWTP - | Tim Laws - (615) 418-3350 |
| Hallsdale Powell UD - | Nick Jackson - (865) 566-7252 |
| Hendersonville Utilities District - | Toby Richardson - (615) 480-4172 |
| Knoxville Utilities Board - | Craig Livesay - (865) 660-0633 |
| Morristown Utiltlity Systems - | Rob Reel - (423) 736-1739 |

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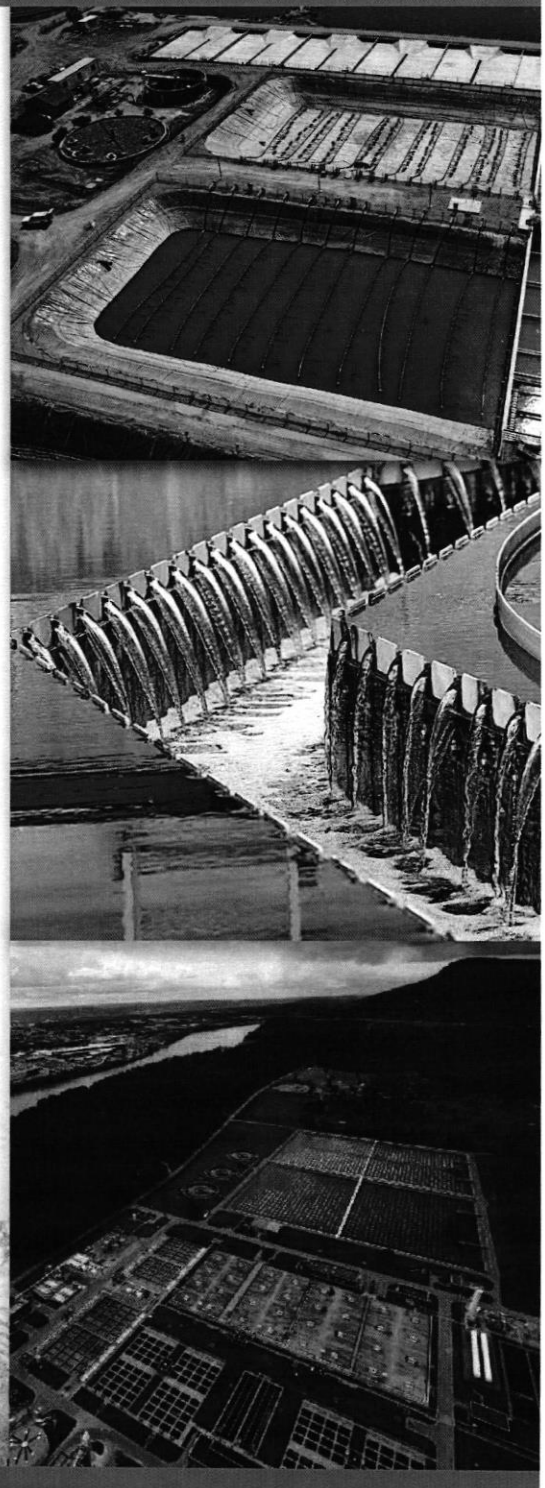
## 6. Budget & Estimated Pricing:

- Perentage markup on materials: 15%
- Normal Hourly rate (M-F, 6 AM-5 PM): $187.50 per man hour
- Emergency Hourly rate (after hours, holiday, weekend): $281.25 per man hour
- Balance and calibration of motors and pumps per hour: $195 per man hour

BAR
ENVIRONMENTAL, INC.
A Ricky Bobby Company

**Providing equipment and service solutions to the water and wastewater treatment industry since 1984**



## ABOUT US

Since 1984, BAR Environmental has built a well-respected reputation within the water and wastewater industry across the Southeast. With a rapidly growing team of industry experts, you can trust us to be a partner dedicated to finding the solutions you need.

## PRODUCTS

We offer a robust catalog of high-quality products, equipment and complete solutions for water and wastewater treatment facilities. Including: headworks, water and wastewater clarification and filtration, biological treatment, mixing, disinfection and chemical feed, aeration, blowers, odor control and more.

## SERVICE

From routine maintenance to emergency breakdown repairs, our full suite of equipment services are designed to help protect your business' uptime. With a highly trained in-house service team and quick response time, we're committed to get you back up and running quickly.

## MANUFACTURERS

We represent the top water and wastewater brands you trust in both the municipal and industrial markets. No matter the application, we can help you find the right manufacturer for the operation or project.



100 Winners Circle Blvd. Ste 420, Brentwood, TN 37207 615-373-0788 bar-enviro.com

# TENNESSEE

# BAR ENVIRONMENTAL, INC.
A Ricky Bobby Company

## is a representative for:

JWC Environmental
A Sulzer Brand

Parkson

SCHREIBER
A PARKSON BRAND

S&L
Smith & Loveless Inc.

Muffin Monster

wilo®

NEFCO

Blue-White Industries, Ltd.

Lord & Company, Inc.
INDUSTRIAL AUTOMATION DIVISION OF G.K. PROCESS

ProMinent®

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BAR
ENVIRONMENTAL, INC.
A Ricky Bobby Company

**Providing equipment and service solutions to the water and wastewater treatment industry since 1984**

## SERVICE

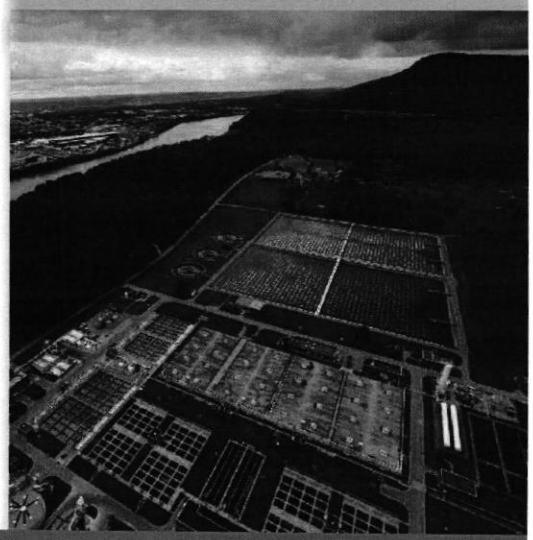
From routine maintenance to emergency breakdown repairs, our full suite of equipment services are designed to help protect your business' uptime. With a highly trained in-house service team and quick response time, we're committed to get you back up and running quickly.

### Capabilities

- 30+ years experience
- Service
- Repair - emergency breakdown, on site
- Rebuild
- Custom preventative maintenance programs
- Part replacement
- Turnkey Installations
- Startup & troubleshooting
- Covering the southeast US: *Louisiana, Mississippi, Tennessee, Alabama, Georgia, Florida*

### Equipment Services

- Laser leveling & alignment
- Boom trucks & cranes
- Welding & fabrication
- Concrete work



Brentwood, TN bar-enviro.com

# BAR

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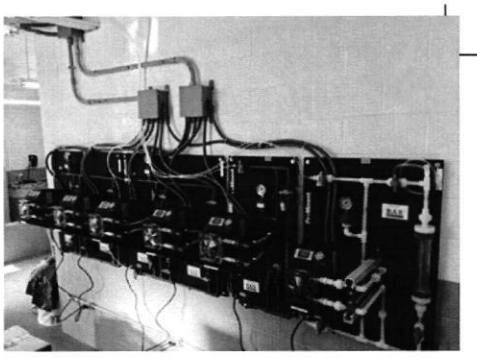
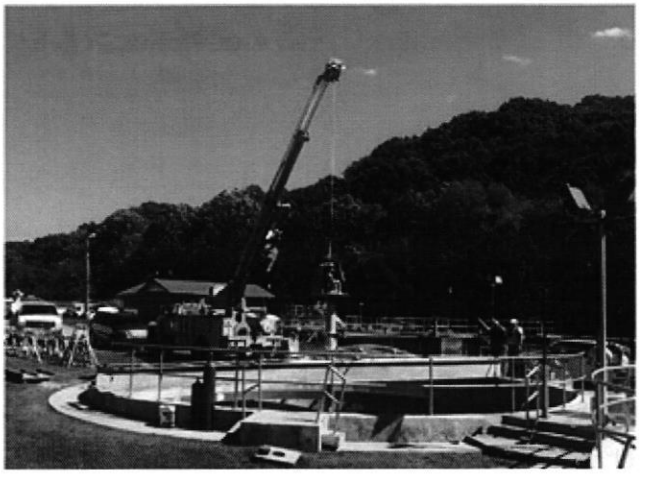
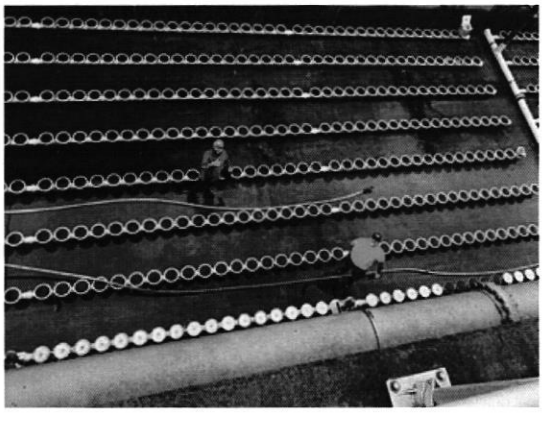
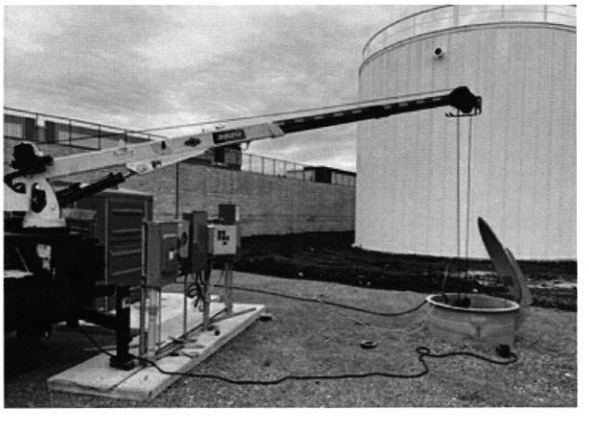
**A Ricky Bobby Company**









PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
UTILITIES DEPARTMENT
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
Telephone 615/323-1437

# LEGAL NOTICE
# REQUEST FOR PROPOSAL

The City of Portland will accept proposals for a yearly **renewable Wastewater Pump/Motor Maintenance Services Agreement**. Interested parties shall submit sealed quotes in the format specified in the invitation package no later than **3:00 p.m. April 23, 2025,** at which time the proposals will be publicly opened and read aloud. Invitation packets may be emailed, picked up at Portland City Hall located at 100 South Russell St. Portland, TN. 37148 or at the Office of Utilities, 126-B Morningside Drive. Portland, TN. 37148. This Wastewater Pump/Motor Maintenance Services Agreement once approved by council on June 2, 2025, shall become effective for Fiscal Year 2026, (July 1, 2025, through June 30, 2026). Please mark on the bid packet for the **Pump/Motor Maintenance Service Agreement**.

Proposals may be hand delivered or mailed to:

City of Portland Purchasing Dept.
c/o Patsy Thornton
100 South Russell St.
Portland TN. 37148

The City of Portland will not discriminate in the purchase of all goods and services on the basis of race, color, religion, sex, national origin, age, disability or any other lawfully protected classification.

Verbal quotations, faxed quotations or quotations received after the closing date will not be accepted. The City of Portland reserves the right to reject any and all proposals, to waive technicalities or informalities and to accept any proposal deemed to be in the best interest of the city.

Bryan Price, P.E.
Director of Utilities

**"By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to State Law TCA 12-12-106**

ORDINANCE

# City of Portland, Tennessee

## No. 25 - 31

Second Reading

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF THE BEST BIDS FOR THE PURCHASE OF SUPPLIES IN THE PORTLAND NATURAL GAS DEPARTMENT EFFECTIVE JULY 1, 2025, THROUGH JUNE 30, 2026**

**WHEREAS**, the following bids were properly solicited and received for the purchase of various materials in the Portland Natural Gas Department; and

**WHEREAS,** the following bids were received:

| **Company** | **Amount** |
|---|---|
| Consolidated Pipe and Supply Co. | See Attached Sheet |
| G&C Supply Co. Inc. | See Attached Sheet |
| Tri-State Meter and Regulator | See Attached Sheet |
| Ed Young Sales | See Attached Sheet |
| Kerotest | See Attached Sheet |

**WHEREAS**, the Department of Utilities recommends best bids from ***Consolidated Pipe and Supply Co., G&C Supply Co. Inc, Tri-State Meter and Regulator, Ed Young Sales, & Kerotest*** for all appurtenances associated with the maintenance and installation of services and main line repairs for the Natural Gas System; and

**NOW, THEREFORE BE IT ORDAINED** by the Mayor and the Board of Aldermen of the City of Portland authorizing the acceptance of the best bids from the following for the purchase of parts/supplies for the Portland Natural Gas Department through June 30, 2026:

*Consolidated Pipe - for all Steel and HDPE pipe, valves and fittings (electrofusion, perfection, mechanical and butt weld)*
*G & C Supply Co - for Intermediate purchase of HDPE and steel fittings, valves, mechanical couplings*
*Ed Young Sales - for all American Gas Meters and rotary meters*
*Tri-State Meters - for all Sensus Gas Meters and regulators*
*Kerotest - for HDPE valves and strainers*

**BE IT FURTHER ORDAINED** that this Ordinance shall become effective upon its passage, the public welfare requiring it.

| | |
|---|---|
| Mike Callis, Mayor | Attest: Tracy Kizer, City Recorder |

Passed First Reading: May 5, 2025

Passed Second Reading:

Bid Opening Date

# City of Portland
## July 1, 2025 - June 30, 2026 Gas Parts Bid

**Company Name:** Irby Utilities

**Authorized Representative:** BRAD BELVEAL

Phone # 865-765-8030 e-mail BBEVEAL@IRBY.COM

Standard Delivery Schedule TBD Emergency Delivery Fee TBD AS REQ

### Residential Meters and Regulators
**System MAOP 66psi**
**Sensus R-275 specs: #0EMCO Temp Comp**

| Bid List Item # | Size | Inventory Item | Brand | Bid Price |
|---|---|---|---|---|
| | R-275 | SENSUS R-275 METER | Sensus | $ |
| | ~~415~~ | ~~SENSUS 415 METER~~ | Sensus | $ |
| | 2" Flanged | 243 R.P.C.- B Regulator | Sensus | $ |
| | 2" Flanged | 243 R.P.C.-A Regulator | Sensus | $ |
| | 2" Flanged | 243-8 Regulator | Sensus | $ |
| | 2" Flanged | 243-12 Regulator | Sensus | $ |
| | 2" Flanged | 243-8 HP Regulator | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 3/4" x 3/4" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 3/4" x 1" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 1" inlet #0emco | Mueller Meter Bar with 90 elbow 730018 | Mueller | $ |
| | 1" inlet #0emco | AY McDonald Meter Bar 6569 | AY McDonald | $ |
| | 1"x1" | 046 Field Regulator | Sensus | $ |
| | AL1000 | American Meter AL 1000 -45lt odometer index x100 | American | $ |
| | AL 630 | American Meter 630 odometer index x100 | American | $ |
| | AL 800 | American Meter AC800 TC 45LT Odometer Index x100 | American | |
| | | | | |
| | | | | $ |

### Mechanical Couplings
**Elster Perfection - Permasert** PREFER ORIGINAL SERIES NOT 2.0

| | | | | |
|---|---|---|---|---|
| | 3/4" IPS | 3/4" Coupling PN:50030 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" Coupling PN: 50601 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" Stop & Go PN: 50026 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" Stop & Go PN: 51501 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" x 3/4" x 3/4" TEE PN: 50929 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" x1" x1" TEE PN: | ELSTER-PERFECTION | $ |
| | 3/4" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 1" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 3/4"x 1" | PERFECTION REDUCER | ELSTER-PERFECTION | $ |
| | | | | $ |

### Electrofusion Parts
**IPEX PERFERED (2nd coice: GF Central)**
**ALL TAP TEES MUST BE: DAA HIGH PRESSURE TAPPING TEES**

| | | | | |
|---|---|---|---|---|
| | 3/4" | FUSEMATIC COUPLING GEORG FISCHER | Friatec Ipex | $ 6.46 |
| | 1" | FUSEMATIC COUPLING GEORG FISCHER | Friatec Ipex | $ 7.05 |
| | 1" X 3/4" | FUSEMATIC COUPLING GEORG FISCHER | GF CENTRAL | $ 12.26 |
| | 2" | FUSEMATIC COUPLING GEORG FISCHER | Friatec Ipex | $ 9.14 |
| | 3" | FUSEMATIC COUPLING GEORG FISCHER | Friatec Ipex | $ 17.69 |
| | 4" | FUSEMATIC COUPLING GEORG FISCHER | Friatec Ipex | $ 28.09 |
| | 4" X 2" | FUSEMATIC COUPLING | Friatec Ipex | $ 101.89 |
| | 2" X 1" | DAA HP Taping Tee 228032 | Friatec Ipex | $ 56.74 |
| | 2" X 2" | DAA HP Taping Tee 228274 | Friatec Ipex | $ 91.82 |
| | 3" X 1" | DAA HP Taping Tee 228044 | Friatec Ipex | $ 63.64 |
| | 4" X 1" | DAA HP Taping Tee 228046 | Friatec Ipex | $ 64.91 |
| | 4" X 2" | DAA HP Taping Tee 228025 | Friatec Ipex | $ 104.04 |
| | 6" | Fusematic Coupling GEORG FISCHER | Friatec Impex | $ 68.68 |
| | 8" | Fusematic Coupling GEORG FISCHER | Friatec Impex | $ 97.14 |

| | | | | | |
|---|---|---|---|---|---|
| | | 6" X 1" | DAA HP Taping Tee 228038 | Friatec Impex | $ 88.09 |
| | | 6" X 2" | DAA HP Taping Tee 228027 | Friatec Impex | $ 133.19 |
| | | 8" X 1" | DAA HP Taping Tee 228041 | Friatec Impex | $ 142.51 |
| | | 8" X 2" | DAA HP Taping Tee 228039 | Friatec Impex | $ 142.51 |
| | | | | | |
| | | | | | |
| | | | | | |

## PE Pipe/Marking Tape/Tracer Wire

### Specs: HDPE 3408, 4710 or compareable

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 1" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 3" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | NON-DETECTABLE MARKING TAPE **ALT-MILWAUKEE 22-211 (3" X 1000') | | 14.46 |
| | | 12awg | TRACER WIRE KRISTECH 500' SPOOL | | $ .20 |

## Annodeless Risers

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | ANODLESS RISER (THREADED) 360000112 | | $ |
| | | 1" | ANODLESS RISER(THREADED) 360000161 | | $ |
| | | 2" | ANODLESS RISER (THREADED) 360000151 | | $ |

## Rotary Meters

### ROOTS

| | | | | | |
|---|---|---|---|---|---|
| | | 8c | Roots 8c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 1.5c | Roots 1.5c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 2m | Roots 2m175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 3m | Roots 3M175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 5m | Roots 5M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 7m | Roots 7M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 11m | Roots 11M175 Rotary Meter 4" Flanged | ROOTS | $ |
| | | ~~D1000~~ | ~~Roots D1000 45LT~~ | ~~ROOTS~~ | $ |

## Valves

### HDPE VALVES: BALLOMAX OR COMPAREABLE
### STEEL: BALON NO EXCEPTIONS
### CUT-OFF (STOPS): Balon

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | PLASTIC VALVE (FULL PORT) KEROTEST | BALLOMAX | $ 93.24 |
| | | 3" | PLASTIC VALVE (FULL PORT) KEROTEST | BALLOMAX | $ 202.70 |
| | | 4" | PLASTIC VALVE (FULL PORT) KEROTEST | BALLOMAX | $ 297.30 |
| | | 1" | WELD IN FULL PORT VALVE (STEEL) RED PORT | BALON | $ 179.46 |
| | | 2" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ 264.62 |
| | | 4" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ 879.45 |
| | | 3/4" | BALON INSULATED VALVE 3/4F-US175-UF | BALON | $ 56.30 |
| | | 1" | BALON INSULATED VALVE 1F-US175-UF | BALON | $ 63.34 |
| | | | BROOKS BARRELL LOCKS (CUT-OFF LOCKS) 8509910 | BROOKS | $ 5.41 |
| | | 2" | BALON FLANGED END 150CL BALL VALVE 2F-F12-RF | | 264.66 |

## STEEL PARTS

### SCHEDULE 40 MADE IN USA

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | WELD TRANSITION STEEL - POLY GEORG FISCHER | | $ 55.00 |
| | | 1" | WELD TRANSITION STEEL - POLY GEORG FISCHER | | $ 33.30 |
| | | 1.5" | SOCKET WELD TEE (STEEL) | | $ 23.84 |
| | | 1" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ 35.16 |
| | | 2" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ 30.38 |
| | | 3" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ 37.82 |
| | | 4" | WELD FLANGE 150# (8 HOLE) (STEEL) | | $ 45.47 |
| | | 3" | WELD 45 DEGREE ELBOW (STEEL) | | $ 21.69 |
| | | 4" | WELD 45 DEGREE ELBOW (STEEL) | | $ 39.36 |
| | | 1" | WELD 90 DEGREE ELBOW (STEEL) | | $ 16.45 |
| | | 2" | WELD 90 DEGREE ELBOW (STEEL) | | $ 18.19 |
| | | 4" | WELD 90 DEGREE ELBOW (STEEL) | | $ 43.57 |
| | | 2" | WELD CAP (STEEL) | | $ 26.15 |
| | | 3" | WELD CAP (STEEL) | | $ 27.16 |
| | | 4" | WELD CAP (STEEL) | | $ 39.73 |
| | | 1.5" X1" | WELD REDUCER (STEEL) | | $ 53.07 |
| | | 2" X 1 1/2" | WELD REDUCER (STEEL) | | $ 28.01 |

| | | | | | |
|---|---|---|---|---|---|
| | | 2" X 1" | WELD REDUCER (STEEL) | | $ 38.88 |
| | | 2" X 4" | WELD REDUCER (STEEL) | | $ 45.51 |
| | | 3" X 2" | WELD REDUCER (STEEL) | | $ 31.32 |
| | | 2" X 2" X 2" | WELD TEE (STEEL) | | $ 43.20 |
| | | 4" | WELD TEE (STEEL) | | $ 93.24 |
| | | 2" X 2" X 1" | WELD TEE REDUCER (STEEL) | | $ 72.08 |
| | | 2" X 2" X 1 1/4" | WELD TEE REDUCER (STEEL) | | $ 72.08 |
| | | 4" X 4" X 2" | WELD TEE REDUCER (STEEL) | | $ 97.62 |
| | | 1" | WELD TEE (STEEL) | | $ 49.86 |
| | | 3/4" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1/2" | THREAD-OLET | | $ 6.32 |
| | | 3/4" | THREAD-OLET | | $ 7.28 |
| | | 1" | THREAD-OLET | | $ 8.49 |

## STRAINERS

| | | | | | |
|---|---|---|---|---|---|
| | | 1" | THREADED STRAINER | | $ |
| | | 2" | FLANGED STRAINER | | $ |

## ANTICORROSION PROTECTION

| | | | | | |
|---|---|---|---|---|---|
| | | 1 GALLON | TRENTON WAX TAPE PRIMER | TRENTON | $ |
| | | 2" X 9" ROLL | TRENTON WAX TAPE #1 | TRENTON | $ |
| | | 2" | TAPECOAT H35 | TAPECOAT | $ |

April 23rd, 2025

Mr. Bryan Price, P.E.

Director of Utilities

100 South Russell Street

Portland, TN 37148

Dear Mr. Price,

Irby is pleased to submit this proposal to the City of Portland (COP) in response to your **Invitation to Bid Gas Parts Bid**. We acknowledge receipt and have reviewed the ITB. We are proposing services to meet COP's needs as best understood from the information presented in the ITB documents. Our bid proposal is valid for 30 days from the date of this response and includes a statement of 'Clarifications and Exceptions'.

Irby, headquartered in Jackson, Mississippi, concluded fiscal 2023 with revenues of approximately $2.4 Billion, currently servicing 43 states and is one of the largest electrical and natural gas utility distributors in the United States. Irby's proven track record of exemplary service in the power utility industry warrants COP's confidence regarding this initiative. The employees of Irby have been serving customers in the utility, industrial, commercial, and residential electrical market segments with innovative products and services since 1926.

Irby is an operating company of Sonepar USA, the largest electrical distributor in the United States. Sonepar USA is part of Sonepar, a global, privately-owned leader in B-to-B distribution of electrical and natural gas products and related services. Sonepar is the world's largest utility distributor, present in 44 countries on 5 continents with over 2,800 locations and 44,500 employees assisting more than 1,000,000 customers worldwide.

Irby, Sonepar USA and Sonepar have longstanding relationships with the industry's leading manufacturers and service providers. Our position with these organizations is supported by our combined spending at the national and international level. These unique relationships create significant competitive advantages for each of Sonepar USA's operating companies and the customers we support across the U.S. Our strong business relationships, successful performance resume, our breadth of services and our keen ability to adapt our capabilities to customer specific needs are characteristics we hope are recognized by COP and valued in their assessment to determine their initiative solutions provider.

We thank you for offering us this opportunity and look forward to following your review of the information provided to meet and thoroughly review all aspects and elements to establish the best collaborative financial and functional solution.

Regards,

Sam Andavazo,

Outside Sales Specialist - Gas Services

# CONFIDENTIALITY

Irby's submitted responses to this RFP are solely for the purpose of evaluation for contract award by COP. All information within this document is considered "Confidential." Recipients are not authorized to duplicate, distribute, or otherwise disseminate or make available this document, or the information contained therein, to a third party without the prior written consent of Irby. COP may make this document available to those of its employees who have a need-to-know of its contents, to evaluate this RFP response.

# EXECUTIVE SUMMARY

For over 95 years Irby has been providing services in the electric distribution industry, and more recently in the gas distribution industry. Our experience with utilities like COP positions us with capabilities that are well suited to meet the needs identified in this ITB. Our proposal is a comprehensive offering; designed to improve processes and supply chain performance while reducing your labor, materials, and equipment costs. Our intent is to provide a low-cost, high-performance solution for consistent and reliable service in a cost-effective manner.

**Irby can optimize COP's supply chain process and investment by leveraging our vast resources, technology, and experience. We are offering solutions based on an open and collaborative working relationship with** transparency and accountability at the foundation.

**Irby's proposal is sharply focused on reducing supply chain cost contributors such as transactional expenditures, cumbersome purchasing processes, IT Systems integration, and inventory investment. Considerable emphasis is given to Key Performance Indicators (KPI) to include fill rates, on-time deliveries, order cycle time for 'alliance styled' relationships.**

A critical advantage Irby provides is the ability to buy direct from most every manufacturer. We maintain strong relationships with the industry's leading manufacturers and can leverage these relationships to procure the items you need when others may have to rely on a third-party supplier.

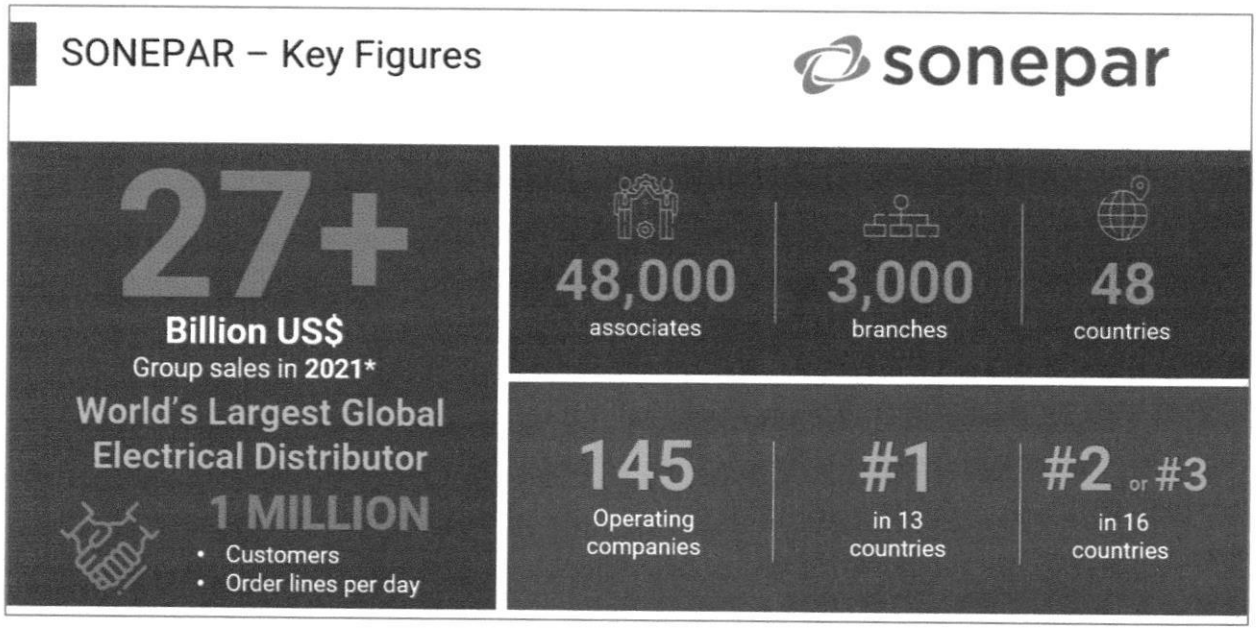
A strength and strategic advantage of our organization is the ability to address customers' needs collectively and collaboratively with a broad scope of activity from within Sone par's infrastructure. This allows us to combine forces without creating multiple layers of cost.

Our growth is attributed to providing our customers with an expanding line of material management solutions, products, and services. Irby's role has expanded from a traditional, bid-based provider of utility products to a high-value supply chain partner and advisor, and we believe that Irby can continue to leverage the expertise gained in servicing COP and will be able to support higher levels of growth and supply chain optimization.

# COMPANY PROFILE

**Sonepar Group**

Irby is a part of the largest electrical distributor in the world – SONEPAR. Sonepar is an independent family-owned company with global market leadership in B-to-B distribution of electrical products, solutions, and related services. Assisting customers in a wide range of markets and drawing on the skill and passion of its 48,000 associates, Sonepar has sales of $27+ Billion USD in 2021 and a projected sales value of over $31 Billion in 2022. **Through a dense** network **of 145 operating companies spanning 48 countries and 5 continents, and** the digital solutions developed, the Sonepar Group delivers greater service and enhanced customer relations every day.

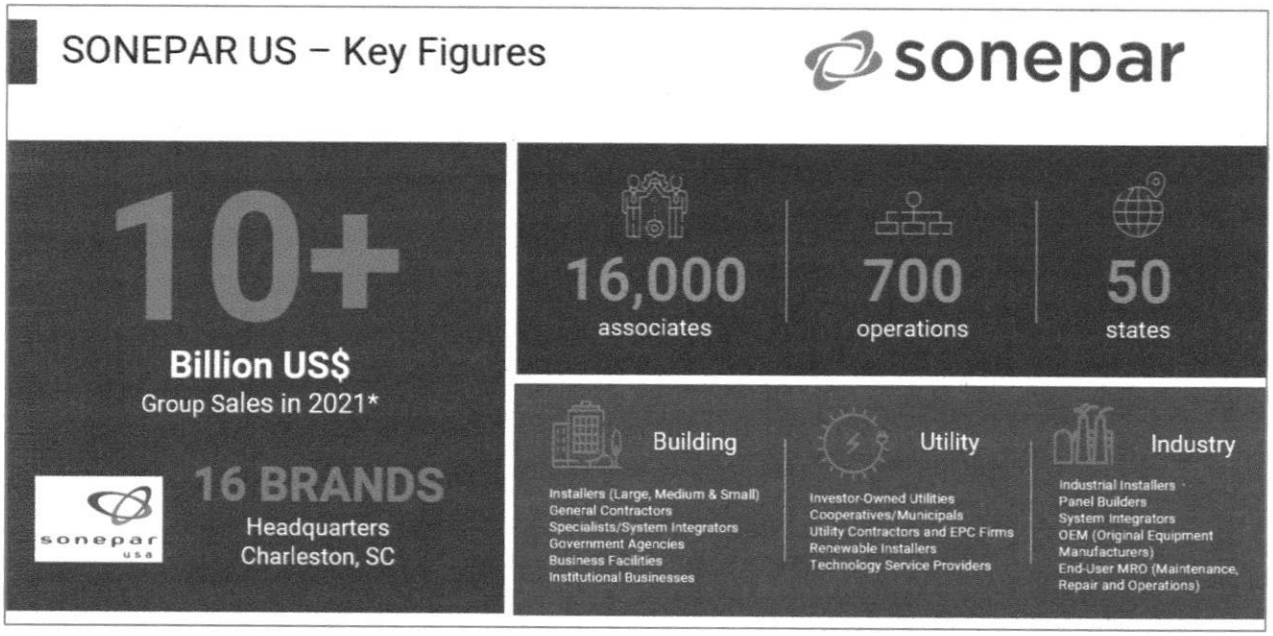



For more information feel free to visit:

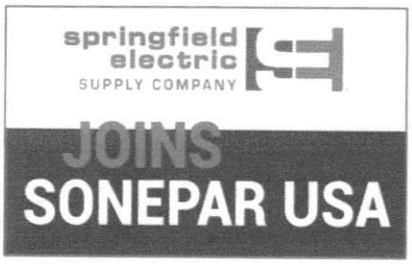
**www.sonepar.com**

## Sonepar USA

Sonepar USA is an independent, family-owned company with global market leadership in the B-to-B distribution of telecommunications, gas, electrical, industrial and safety products, services, and solutions. We are a proud member of the Sonepar Group, the world's largest privately held electrical distributor. Sonepar entered the United States in 1998 and has continued to grow due to strategic acquisitions and organic growth. Today, Sonepar USA is represented by 16 locally managed operating companies with over 700 locations nationwide. 2021 collective sales exceeded $10 Billion with projections for total 2022 sales to exceed $13 Billion. Included in this US portfolio, and as part of an aggressive acquisition strategy, are three recent acquisitions of Springfield Electric, Richards Electric and in September 2022, PEPCO, bringing over $500 Million in acquired top line revenue.




**Noted recent acquisition activity includes:**



Sonepar Acquires Professional Electric Products Company

Oct 5, 2022 11:59:10 AM / by Christy Angle

sonepar
Powered by Difference

Sonepar Enters into Agreement to Acquire Professional Electric Products Co., Inc. (PEPCO)

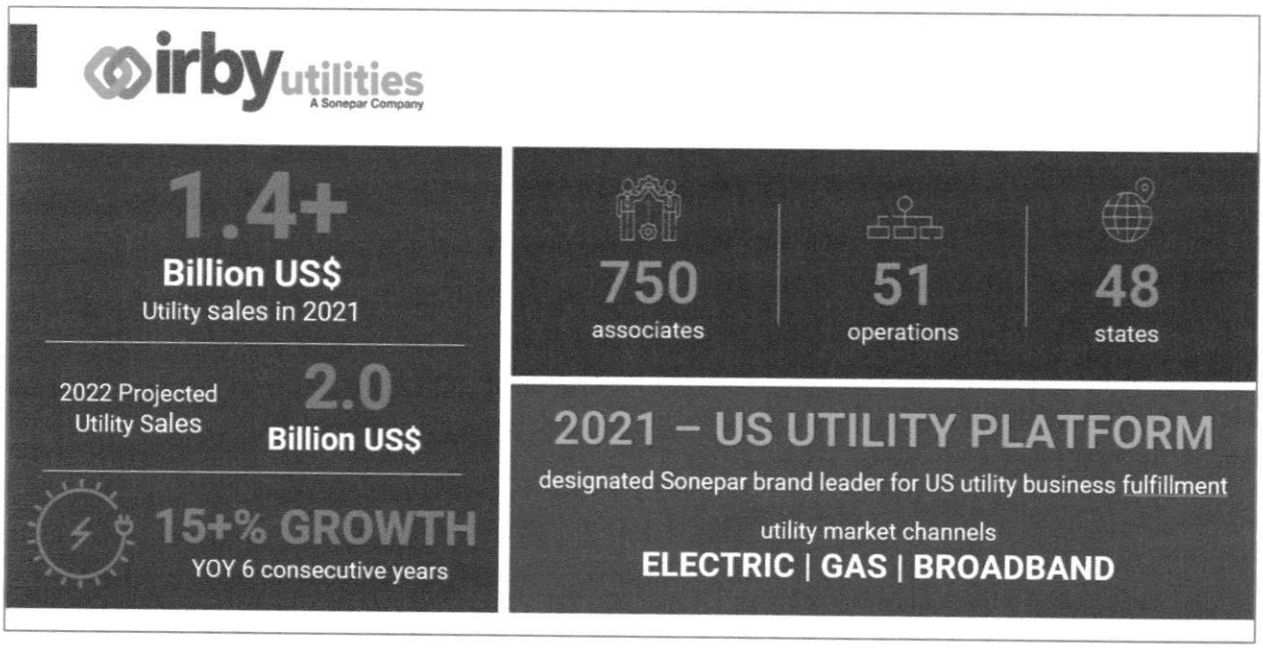
September 28, CHARLESTON, SC – Sonepar announced that its US subsidiary has entered into an agreement to acquire Professional Electric Products Co., Inc. (dba "PEPCO"). With a strong presence in the state of Ohio, this acquisition offers Sonepar the opportunity to expand in the 6th largest electrical distribution market in the US.

A family-owned business headquartered in Eastlake, Ohio, since 1968, PEPCO will add 10 branch locations and 190 associates in Ohio and Pennsylvania to the Sonepar network in the United States. PEPCO is expected to record sales revenues of over $300 million for 2022.

**For more information feel free to visit:**

**www.soneparusa.com**

Irby Utilities is a leading fulfillment and solutions provider to the utility and utility contracting marketplaces, offering a complete business portfolio of products and services from the industry's top manufacturers and technology organizations. Irby Utilities supplies its products, services, and solutions to the core utility business segments - distribution, transmission, substation, generation, renewable energy, EPC, fiber/broadband communications, and gas. Within our business portfolio, Irby Utilities additionally provides a wide range of value-add services, many of which can be tailored to customer requirements.




Related to acquisition activity, roughly $125M in annual revenue will transition under the Irby Utilities platform in Q1 2023 from the recent PEPCO acquisition. Included in that transition is the movement of a major investor-owned utility alliance relationship.

For more information feel free to visit:

**www.irbyutilities.com/p/broadband-technology-and-fiber-communications**

## Clarifications and Exceptions – Irby Utilities

General liability insurance certificate to be provided upon award notification.

Irby reserves the right for potential legal review and negotiation upon award notification.

Irby confirms the requirement of pricing to be held firm throughout duration of term. Should Irby's profitability become negative throughout the contract term due to manufacturer increase,

Irby reserves the right for immediate price review with the City of Portland.

Pricing and lead times were based on manufactures minimum orders and / or box quantities.

Upon award notification, Irby proposes to meet with City of Portland to review inventory and lead time requirements, monthly demand, and upcoming projects to mutually agree upon supplier inventory levels, which will be reviewed quarterly at a minimum.

Within 30 days following termination or expiration of contract, any inventory maintained by Irby Utilities specifically for City of Portland resulting from mutually agreed upon levels will be purchased and transacted accordingly.

## Approach to Managing Alliance Relationships

Irby's proposal to COP includes key value-add services focused to maintain 'Assurance of Supply' and achieve rapid cycle delivery time.

Inventory Profiling and Management

By carefully analyzing COP historical usage and Forecast, Irby will profile the awarded market basket and adequately make Re-Order Point (ROP) settings within Irby ERP system to align with demand trending for mutually agreed upon COP A/B items. Irby will rationalize the inventory process monthly, adjusting settings where appropriate, to address specific manufacturer production or lead time challenges proactively.

Irby constantly manages inbound manufacturer orders with consideration to market analysis, statistics, various trends, and drivers. This information is utilized in our inventory strategy for COP, applying safety factors to ERP lead time settings to mitigate volatile fluctuations. Where appropriate and as necessary, Irby will inventory redundant manufacturers per COP item and/or solicit for COP approval additional manufacturers to alleviate supply chain disruptions.

- Monthly Coordination Meetings

Scheduled monthly meetings with key stakeholders from COP and Irby are employed to address outstanding issues, action items, Irby inventory review, COP forecast and upcoming projects. This approach will keep the program performing at a high level of efficiency. Detailed Irby inventory investment and identification of trouble items, along with utility open order reports are tools utilized during these meetings.

- Transparency

We firmly believe the success of any business partnership is built from executing sound processes and maintaining effective communication. Irby's commitment to any customer relationship is to exceed their expectations from a performance perspective, while effectively communicating industry challenges or pipeline shortfalls to COP stakeholders in a timely manner to affect the ability to mitigate risk. This transparent approach has fortified our collaboration efforts with other utilities throughout the US with similar initiatives.

**Inventory Provision Program**

Material included in the Irby Inventory Provision Program (A/B designation status) will be stocked at the Irby - Jackson, TN facility and delivered via Irby driver and fleet as required, after receipt of order. Irby's inventory reorder point (ROP) will be calculated to maintain at least two (2) months of utility usage and based on manufacturer production lead times. Irby's replenishment for the Stocking Program may be managed through a Capacity Plan Program administered by Irby and corresponding manufacturer. Irby also utilizes production allocation programs with key manufacturers for fulfillment activity on critical items, where necessary.

For this initiative, Irby will utilize both historical COP usage data with product forecast demand data initially provided by COP for inventory ramp-up period. Following 6 months of usage, this demand data will be collected through Irby ERP system, and we will then utilize COP forecast data to add future demand to historical usage. After analyzing the historical usage and forecast data, the ROP will be established for each COP stock item and reviewed/adjusted monthly. Our goal is to maintain an On-Time Delivery rate of 95%. We have been successful in managing large scale contracts throughout the US by conducting a quarterly rationalization of A&B items, and utilizing the following formula to create the ROP within Irby ERP system:

(Lead Time [months]) + (2 month) = Number of Months Inventory for ROP (Replenishment Order)

For example, if an item has a 2-month lead time from manufacturer, our ROP would be set at 4 months. Irby also utilizes a Safety Factor trigger to manage sudden and/or dramatic lead time changes at the Buy Line (manufacturer) level to quickly manage through both inflationary and deflationary manufacturer lead times. This Irby agility has been key in maintaining a strong On Time Delivery performance statistic, despite increasing lead times the industry has encountered.

Irby Inventory Rationalization Example:

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ctrct FPL 4600017858 Hardware (228245) | 2894857 | BRID | BRID 110-5 4" UL CONDUIT LOCKNUT | A | 530508100 | 7/14/2021 | 26 | 17 | 50 | | | 50 | 2 |
| Ctrct FPL 4600021366 MTS (236505) | 3838253 | CDTO | CDTO 47210CVN (CRESCENT) PLIER, T&G, STRAIGHT, BLK PHO | A | 594420000 | 9/17/2021 | 97 | 67 | 126 | | | 126 | 1 |
| Ctrct FPL 4600017858 Hardware (228245) | 3152162 | BURN | BURN YDR25R2RL HY REDUCER | A | 104687001 | 9/17/2021 | 489 | 344 | | 134 | 2,350 | 2,216 | 5 |
| Ctrct FPL 4600017858 Hardware (228245) | 36959 | PEUN | PEUN LSN025NE 250 EYEBOLT TERM | A | 122133117 | 9/17/2021 | 600 | 429 | 46 | 100 | 1,200 | 1,146 | 2 |
| Ctrct FPL 4600017858 Hardware (228245) | 3799241 | COMF | COMF BA1234663FMOD 46" X 36" X 12" CABINET | A | 594047108 | 9/17/2021 | 13 | 10 | | 9 | 34 | 75 | 2 |
| Ctrct FPL 4600017858 Hardware (228245) | 3518738 | VIBO | VIBO 581121223252HHN/TDPE 5/8-11X2-1/2 A325 HVY HE | A | 140475008 | 9/17/2021 | 700 | 523 | 1,484 | 200 | | 1,284 | 3 |
| Ctrct FPL 4600021366 MTS (236505) | 3385701 | CDTO | CDTO 08737N (NICHOLSON) FILE, 12", MILL BASTARD, 30SM | B | 593634006 | 3/26/2021 | 2 | 2 | | | 12 | 12 | 6 |
| Ctrct FPL 4600017858 Hardware (228245) | 3735847 | VIBO | VIBO 516FW18-8 FLAT ROUND WASHER | A | 145354990 | 8/20/2021 | 1,417 | 1,095 | 7,376 | | | 7,376 | 5 |
| Ctrct FPL 4600017858 Hardware (228245) | 3360285 | HPS | HPS GD1122 AUTO DEADEND | A | 130061006 | 9/7/2021 | 560 | 437 | 1,225 | | 1,550 | 2,775 | 5 |
| Ctrct FPL 4600021366 MTS (236505) | 3713323 | MILW | MILW 2557-22 M12 FUEL 3/8" RATCHET 2BAT | A | 594827001 | 8/27/2021 | 8 | 6 | 22 | | | 22 | 3 |
| Ctrct FPL 4600017858 Hardware (228245) | 3391646 | ITEV | ITEV V12626 4" INSULATOR SPOOL F NECK ANSI 53-4 | A | 144407007 | 2/3/2021 | 225 | 179 | 227 | | | 227 | 1 |
| Ctrct FPL 4600021366 MTS (236505) | 3433092 | CDTO | CDTO 08497N (NICHOLSON) FILE, 8", MILL BASTARD, 203MM | B | 593638001 | 7/16/2021 | 4 | 4 | 8 | | | 8 | 2 |
| Ctrct FPL 4600017858 Hardware (228245) | 7109 | BURN | BURN YHN550 266-477R 2/0-4/0T AL H T 0266-477R 2/0-4/ | A | 103069000 | 8/20/2021 | 542 | 439 | 1,600 | | | 1,600 | 3 |
| Ctrct FPL 4600017858 Hardware (228245) | 6892 | BURN | BURN KV534 500R-500T CU 2BLT CONN | A | 120569007 | 9/17/2021 | 275 | 226 | 1,409 | 24 | | 1,385 | 5 |
| Ctrct FPL 4600021366 MTS (236505) | 3609367 | DBI | DBI 1102023 SAFETY HARNESS, XL, BACK D-RING | A | 595941045 | 9/1/2021 | 3 | 3 | | 7 | 7 | 7 | 7 |
| Ctrct FPL 4600017858 Hardware (228245) | 3797390 | BURN | BURN YDR391RL3218L CON, REPL COMP SPL,#343 TO #568 | B | 104678368 | 9/17/2021 | 33 | 28 | 24 | | 229 | 253 | 8 |
| Ctrct FPL 4600017858 Hardware (228245) | 60809 | BURN | BURN YGHC29C26 3/0-250 TO 6-2/0 CU GRD | A | 120119010 | 9/17/2021 | 268 | 222 | 1,699 | 50 | | 1,649 | 6 |
| Ctrct FPL 4600017858 Hardware (228245) | 32306 | BURN | BURN YGHC34C26 300-500 TO 1-2/0 GRD CT | A | 120143000 | 7/23/2021 | 10 | 8 | 58 | | | 58 | 6 |

Items with designated status other than A&B will be sourced by Irby on demand, based on any minimum order requirements, standard package quantity and current lead time from manufacturer as noted in the price files.

| | | |
|---|---|---|
| Inventory Evaluation | On Hand and On Order Quantities | Irby Monthly Rationalization<br><br>Throughout Contract Term |
| Historical Usage | Past 3 years usage by month | |
| Forecast | Detailed reporting by utility for scheduled job | |

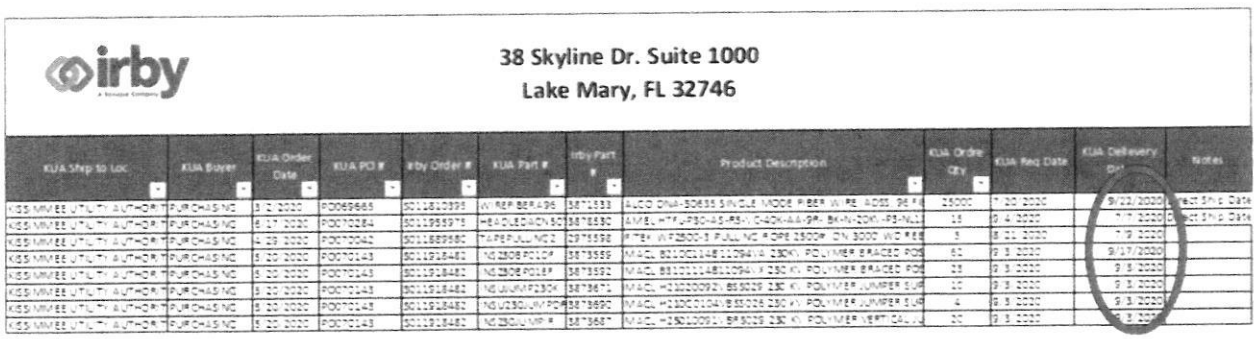
- Vendor Engagement

Irby, Sonepar USA and Sonepar have longstanding relationships with the industry's leading manufacturers and service providers. Our position with these organizations is supported by our combined spending at the national and international level. These unique relationships create significant competitive advantages for each of Sonepar USA's operating companies and the customers we support across the U.S. Our strong business relationships, successful performance resumé, breadth of services and keen ability to adapt our capabilities to customer-specific needs, are characteristics we hope COP will recognize and value in their assessment to determine their provider in support of this initiative.

Although several factors heavily influence a supplier's ability to perform well in this area, we pride ourselves on taking a proactive approach in managing orders (inbound and outbound), transparency to all stakeholders (reporting with customers and manufacturers) and holding all stakeholders accountable for alliance-based relationships.

Irby will utilize multiple manufacturer sources, where necessary, to proactively address manufacturer specific supply chain disruptions and/or extended lead times. Additionally, we leverage these relationships to drive cost savings down to the utility while also minimizing risks associated with having a sole provider for high velocity or critical items.

The Irby Open Order reporting tool shown below is monitored monthly and is used in combination with a COP generated Open Order report to determine the need for further expediting. The items in red have a scheduled delivery date that is beyond the Utility's required date. Below is an example of Irby's Open Order Report.



38 Skyline Dr. Suite 1000
Lake Mary, FL 32746

| KUA Ship to Loc | KUA Buyer | KUA Order Date | KUA PO # | Irby Order # | KUA Part # | Irby Part # | Product Description | KUA Order Qty | KUA Req Date | KUA Delivery Dt | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| KBS MMEE UTILITY AUTHOR | PURCHASING | 8 21 2020 | PO069665 | 30118610395 | W REP BER 4 06 | 3871533 | ALCO DNA-50635 SINGLE MODE FIBER WIRE ADSS 96 FI | 25000 | 1 30 2020 | 9/22/2020 | Past Ship Date |
| KBS MMEE UTILITY AUTHOR | PURCHASING | 8 17 2020 | PO070284 | 30119559975 | HEADLEDATCN50 | 3878680 | AMELIA FUP350-45-RS-U-D42KAA-0R-BKNV20KV-P3-NU | 15 | 10 4 2020 | 9 17 2020 | Past Ship Date |
| KBS MMEE UTILITY AUTHOR | PURCHASING | 4 29 2020 | PO070042 | 30118859680 | TAPEFJLLNC2 | 2975592 | 3M FIBER FT2800-3 FULL NC RIBBON 2800F CTN 3000 WC REE | 3 | 5 21 2020 | 9 9 2020 | |
| KBS MMEE UTILITY AUTHOR | PURCHASING | 8 20 2020 | PO070143 | 30119184821 | NG2808PD10P | 3873559 | MACL 8810D1148112094W 23KV POLYMER BRACED POS | 62 | 9 3 2020 | 9/17/2020 | |
| KBS MMEE UTILITY AUTHOR | PURCHASING | 8 20 2020 | PO070143 | 30119184821 | NG2808PD18P | 3873592 | MACL 8810D1148112094W 23KV POLYMER BRACED POS | 28 | 9 3 2020 | 9 3 2020 | |
| KBS MMEE UTILITY AUTHOR | PURCHASING | 8 20 2020 | PO070143 | 30119184821 | NGJUMP230H | 3873671 | MACL 8130D0092L858028 23K KV POLYMER JUMPER SUP | 10 | 9 3 2020 | 9 3 2020 | |
| KBS MMEE UTILITY AUTHOR | PURCHASING | 8 20 2020 | PO070143 | 30119184821 | NGV230JUMPO4 | 3873690 | MACL 8130D0104L858028 23K KV POLYMER JUMPER SUP | 4 | 9 3 2020 | 9 3 2020 | |
| KBS MMEE UTILITY AUTHOR | PURCHASING | 8 20 2020 | PO070143 | 30119184821 | NG23DJUMP # | 3873667 | MACL 8130D0091L858028 23K KV POLYMER INSERTABLE | 10 | 9 3 2020 | 9 3 2020 | |

These reports are closely monitored by Irby and past due material is expedited with the corresponding manufacturers. From a purchasing standpoint, we transmit orders to most of our larger suppliers via e-commerce transmission. This process provides Irby with an acknowledgement and anticipated ship dates. These dates are automatically uploaded and updated into our ERP system. This method allows the contract coordinator to instantly see the scheduled ship dates on open orders instead of having to email or call a manufacturer. Stock out conditions are communicated to the customer from the first inquiry through final resolution.

Material Expediting

When it has been deemed necessary to expedite an order, the contract coordinator and/or Account Manager will enlist the Buyer/Analyst and upper management's assistance.

In the event conditions indicate that Irby may 'stock out' temporarily on an item, we take a proactive approach and look to identify those items that may be heading for a stock-out situation in advance by utilizing our Contract Analysis report which is updated every 24 hours.

The Irby Contract Analysis report is routinely reviewed to identify items that fall below established minimum stock levels and/or lead time expectations, allowing us to focus identify problem situations prior to an actual stock-out condition. We also utilize this report for collaboration with our customers in review of inactive Irby inventory to ensure adequacy of the Irby ERP settings align with customer demand.

In the event Irby becomes in a stockout position, the following steps will then be taken:

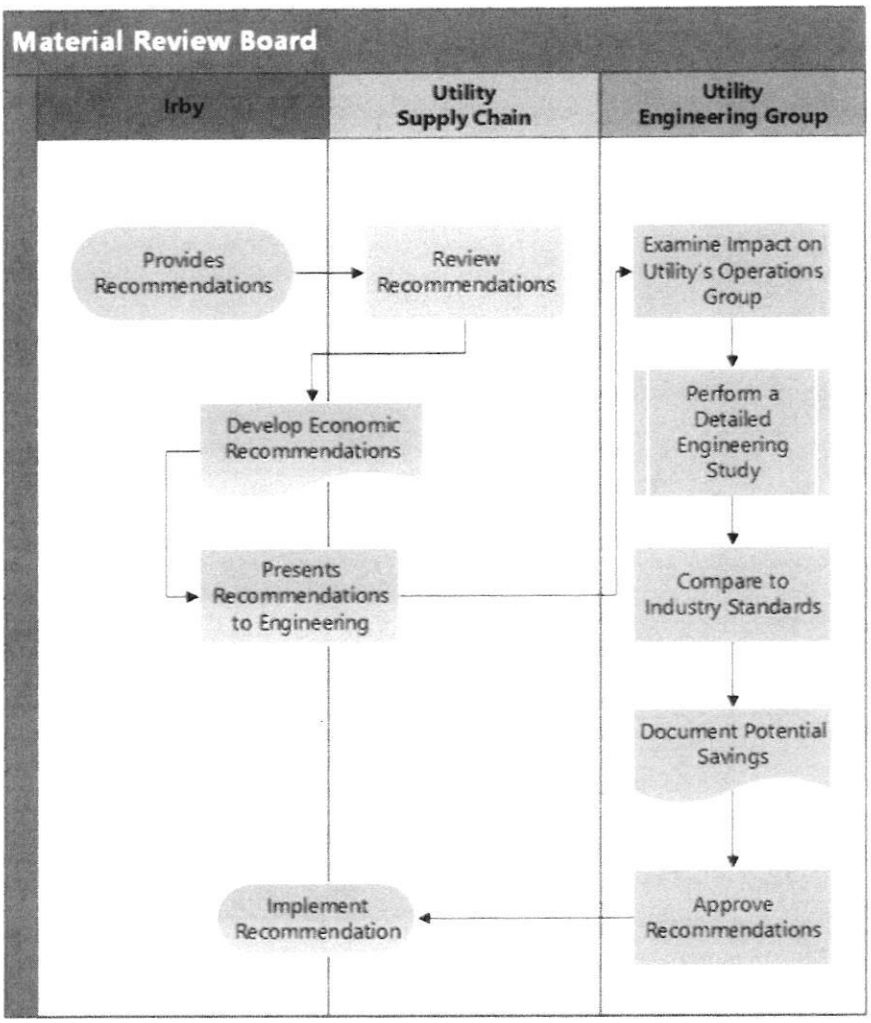
1. A nationwide inventory search will be made throughout all Irby locations.
2. A secondary nationwide search of all Sonepar operating companies
3. A determination will be made as to whether there is an acceptable alternative available and the appropriate approval steps will be taken when necessary.
4. If necessary, Irby corporate management and Sonepar corporate supply chain management will be called in to assist in expediting discussions with manufacturers.

- Product Approval Solicitation

Another area of just how Irby engages with our vendors to optimize customer growth in demand is through material standardization and solicitation for product approval. Irby utilizes a group concept we refer to as Material Review Board. This is a structured methodology for evaluating supply chain challenges and cost saving ideas related to materials. It is a type of integrative mixed method, combining qualitative and quantitative approaches to analyzing the practical benefits of new material application, material standardization, material substitutes and sole source material. The group is comprised of representatives from Irby, the Utility's Supply Chain and Engineering group.

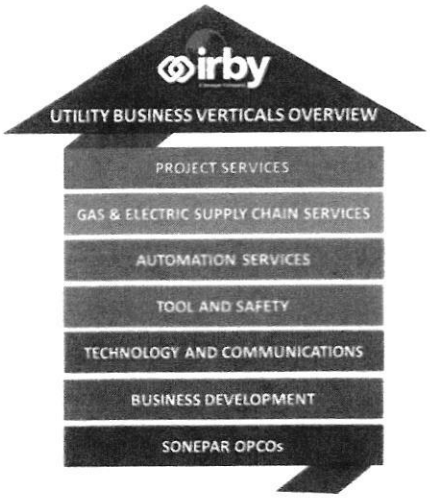
This concept has proven itself on many occasions over the course of Irby's current alliances throughout the US, whereby Irby's Account Manager utilizes the Contract Review Report to address manufacturer shortfalls by engaging utility's Supply Chain and Engineering to solicit for approval an alternative manufacturer and quickly mitigate material disruption to utility.

All activity is documented. This Committee manages all material transitions. The Material Review Board also records material standardization and is handled in a similar manner. Irby will document any associated opportunities and successes of such activity in the Quarterly Review Meetings.


Material Review Board
Irby
Utility Supply Chain
Utility Engineering Group
Provides Recommendations
Review Recommendations
Examine Impact on Utility's Operations Group
Develop Economic Recommendations
Perform a Detailed Engineering Study
Presents Recommendations to Engineering
Compare to Industry Standards
Document Potential Savings
Implement Recommendation
Approve Recommendations

## Irby Differentiators

Irby carries three attributes that are key differentiators that unilaterally translate across all aspects of our business: ***Flexibility***, ***Transparency*** and ***Financial Strength***. As testament from many of our existing customers where we have implemented and maintain an elevated level of business sophistication in the relationship, we regularly demonstrate the ability to adopt and conform to a customer's unique business environment while maintaining internal business protocols. In establishing such environments, our customer engagement methods, whether interpersonal formally reported, are instituted in such a manner as to provide visibility to business events and acumen that may not readily be recognized by the customer. We strive to give a view to the workings of the relationship and the performance and financial aspects to allow for mutual decision making. Finally, the financial foundation and strength provided by Irby and parent company Sonepar gives us great bandwidth to invest in customer relationships. This investment ability is promoted further with our willingness for planned risk investment as well as foundational growth invested as a relationship evolves and customer needs change. We see these three attributes as strengths, not only in their existence within our organization, but more importantly how we make use of and administer them in our philosophy and subsequent actions for customers.




As a full line, well-established utility focused distributor, Irby 's strategic integration structure can readily meet your utility market demands. Our scope of services, flexibility, stability, operational strength, and customer focused philosophy are key distinguishing factors that differentiate us from competition. In aligning to the needs of our utility customers, Irby has established four business verticals that will connect to current and future opportunities: Irby Project Services, Irby Technology and Communication, and Irby Gas Supply Chain Services. Each of these verticals have industry seasoned and proven personnel on board, specifically focused 100% of the time in their market space.

A partnership with Irby will increase your efficiency by streamlining the processes associated with managing your Supply Chain, reducing overhead costs and operational expenses, while maintaining COP's assurance of supply from a trusted partner, Irby, who is essentially easy to do business with.

We possess quality resources, proven processes and resiliency, longevity in the TN market, and maintain enterprise-wide inventory investment surpassing $340M of utility materials – all of which we believe is noteworthy to warrant an award to Irby for this COP initiative.

We appreciate the opportunity afforded to respond to this ITB event and look forward to reviewing any components of this Irby response with you further. Thank you for your consideration.

For nearly 100 years, Irby has been providing Utilities with

Supply Chain management services, practical process improvements, technology integration and major project support.

Customers. First. Always.

Since 1926.

irby

A Sonepar Company

Bid Opening Date

# City of Portland
## July 1, 2025 - June 30, 2026 Gas Parts Bid

Company Name: KERRTEST MANUFACTURING

Authorized Representative: CRAIG LARSON - NATIONAL SALES MANAGER

Phone # 417-521-4663 e-mail CLARSON@KERRTEST.COM

Standard Delivery Schedule SEE ATTACHED QUOTE Emergency Delivery Fee TBD

| Bid List Item # | Size | Inventory Item | Brand | Bid Price |
|---|---|---|---|---|
| **Residential Meters and Regulators** | | | | |
| **System MAOP 66psi** | | | | |
| **Sensus R-275 specs: #0EMCO Temp Comp** | | | | |
| | R-275 | SENSUS R-275 METER | Sensus | $ |
| | ~~415~~ | ~~SENSUS 415 METER~~ | Sensus | $ |
| | 2" Flanged | 243 R.P.C.- B Regulator | Sensus | $ |
| | 2" Flanged | 243 R.P.C.-A Regulator | Sensus | $ |
| | 2" Flanged | 243-8 Regulator | Sensus | $ |
| | 2" Flanged | 243-12 Regulator | Sensus | $ |
| | 2" Flanged | 243-8 HP Regulator | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 3/4" x 3/4" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 3/4" x 1" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 1" inlet #0emco | Mueller Meter Bar with 90 elbow 730018 | Mueller | $ |
| | 1" inlet #0emco | AY McDonald Meter Bar 6569 | AY McDonald | $ |
| | 1"x1" | 046 Field Regulator | Sensus | $ |
| | AL1000 | American Meter AL 1000 -45lt odometer index x100 | American | $ |
| | AL 630 | American Meter 630 odometer index x100 | American | $ |
| | AL 800 | American Meter AC800 TC 45LT Odometer Index x100 | American | |
| | | | | |
| | | | | $ |
| **Mechanical Couplings** | | | | |
| **Elster Perfection - Permasert** PREFER ORIGINAL SERIES NOT 2.0 | | | | |
| | 3/4" IPS | 3/4" Coupling PN:50030 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" Coupling PN: 50601 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" Stop & Go PN: 50026 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" Stop & Go PN: 51501 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" x 3/4" x 3/4" TEE PN: 50929 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" x1" x1" TEE PN: | ELSTER-PERFECTION | $ |
| | 3/4" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 1" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 3/4"x 1" | PERFECTION REDUCER | ELSTER-PERFECTION | $ |
| | | | | $ |
| **Electrofusion Parts** | | | | |
| **IPEX PERFERED (2nd coice: GF Central)** | | | | |
| **ALL TAP TEES MUST BE: DAA HIGH PRESSURE TAPPING TEES** | | | | |
| | 3/4" | FUSEMATIC COUPLING | Friatec Ipex | $ 6.60 ALT |
| | 1" | FUSEMATIC COUPLING | Friatec Ipex | $ 6.80 ALT |
| | 1" X 3/4" | FUSEMATIC COUPLING | GF CENTRAL | $ 8.70 ALT |
| | 2" | FUSEMATIC COUPLING | Friatec Ipex | $ 8.60 ALT |
| | 3" | FUSEMATIC COUPLING | Friatec Ipex | $ 18.05 ALT |
| | 4" | FUSEMATIC COUPLING | Friatec Ipex | $ 24.50 ALT |
| | 4" X 2" | FUSEMATIC COUPLING | Friatec Ipex | $ N/A — |
| | 2" X 1" | DAA HP Taping Tee 228032 | Friatec Ipex | $ 53.83 [redacted] |
| | 2" X 2" | DAA HP Taping Tee 228274 | Friatec Ipex | $ 57.12 [redacted] |
| | 3" X 1" | DAA HP Taping Tee 228044 | Friatec Ipex | $ 60.38 [redacted] |
| | 4" X 1" | DAA HP Taping Tee 228046 | Friatec Ipex | $ 61.58 [redacted] |
| | 4" X 2" | DAA HP Taping Tee 228025 | Friatec Ipex | $ 98.71 [redacted] |
| | 6" | Fusematic Coupling | Friatec Impex | $ 60.10 ALT |
| | 8" | Fusematic Coupling | Friatec Impex | $ 41.00 ALT |

| | | | | | |
|---|---|---|---|---|---|
| | | 6" X 1" | DAA HP Taping Tee 228038 | Friatec Impex | $ |
| | | 6" X 2" | DAA HP Taping Tee 228027 | Friatec Impex | $ |
| | | 8" X 1" | DAA HP Taping Tee 228041 | Friatec Impex | $ |
| | | 8" X 2" | DAA HP Taping Tee 228039 | Friatec Impex | $ |
| | | | | | |
| | | | | | |
| | | | | | |

## PE Pipe/Marking Tape/Tracer Wire
## Specs: HDPE 3408, 4710 or compareable

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 1" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 3" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | NON-DETECTABLE MARKING TAPE | | |
| | | 12awg | TRACER WIRE | | $ |

## Annodeless Risers

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | ANODLESS RISER (THREADED) 360000112 | | $ |
| | | 1" | ANODLESS RISER(THREADED) 360000161 | | $ |
| | | 2" | ANODLESS RISER (THREADED) 360000151 | | $ |

## Rotary Meters
## ROOTS

| | | | | | |
|---|---|---|---|---|---|
| | | 8c | Roots 8c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 1.5c | Roots 1.5c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 2m | Roots 2m175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 3m | Roots 3M175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 5m | Roots 5M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 7m | Roots 7M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 11m | Roots 11M175 Rotary Meter 4" Flanged | ROOTS | $ |
| | | ~~D1000~~ | ~~Roots D1000 45LT~~ | ~~ROOTS~~ | $ |

## Valves
### HDPE VALVES: BALLOMAX OR COMPAREABLE
### STEEL: BALON NO EXCEPTIONS
### CUT-OFF (STOPS): Balon

| | | | | | | |
|---|---|---|---|---|---|---|
| | | 2" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ 68.00 | ALT |
| | | 3" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ 154.00 | ALT |
| | | 4" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ 203.00 | ALT |
| | | 1" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ — | |
| | | 2" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ 315.00 | ALT |
| | | 4" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ 792.00 | ALT |
| | | 3/4" | BALON INSULATED VALVE 3/4F-US175-UF | BALON | $ — | |
| | | 1" | BALON INSULATED VALVE 1F-US175-UF | BALON | $ — | |
| | | | BROOKS BARRELL LOCKS (CUT-OFF LOCKS) | BROOKS | $ — | |
| | | 2" | BALON FLANGED END 150CL BALL VALVE 2F-F12-RF | | — | |

## STEEL PARTS
### SCHEDULE 40 MADE IN USA

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | WELD TRANSITION STEEL - POLY | | $ |
| | | 1" | WELD TRANSITION STEEL - POLY | | $ |
| | | 1.5" | SOCKET WELD TEE (STEEL) | | $ |
| | | 1" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 2" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 3" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 4" | WELD FLANGE 150# (8 HOLE) (STEEL) | | $ |
| | | 3" | WELD 45 DEGREE ELBOW (STEEL) | | $ |
| | | 4" | WELD 45 DEGREE ELBOW (STEEL) | | $ |
| | | 1" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 2" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 4" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 2" | WELD CAP (STEEL) | | $ |
| | | 3" | WELD CAP (STEEL) | | $ |
| | | 4" | WELD CAP (STEEL) | | $ |
| | | 1.5" X1" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 1 1/2" | WELD REDUCER (STEEL) | | $ |

| | | | | | |
|---|---|---|---|---|---|
| | | 2" X 1" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 4" | WELD REDUCER (STEEL) | | $ |
| | | 3" X 2" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 2" X 2" | WELD TEE (STEEL) | | $ |
| | | 4" | WELD TEE (STEEL) | | $ |
| | | 2" X 2" X 1" | WELD TEE REDUCER (STEEL) | | $ |
| | | 2" X 2" X 1 1/4" | WELD TEE REDUCER (STEEL) | | $ |
| | | 4" X 4" X 2" | WELD TEE REDUCER (STEEL) | | $ |
| | | 1" | WELD TEE (STEEL) | | $ |
| | | 3/4" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1/2" | THREAD-OLET | | $ |
| | | 3/4" | THREAD-OLET | | $ |
| | | 1" | THREAD-OLET | | $ |

## STRAINERS

| | | | | | |
|---|---|---|---|---|---|
| | | 1" | THREADED STRAINER | | $ 639.00 |
| | | 2" | FLANGED STRAINER | | $ 1647.00 |

## ANTICORROSION PROTECTION

| | | | | | |
|---|---|---|---|---|---|
| | | 1 GALLON | TRENTON WAX TAPE PRIMER | TRENTON | $ |
| | | 2" X 9" ROLL | TRENTON WAX TAPE #1 | TRENTON | $ |
| | | 2" | TAPECOAT H35 | TAPECOAT | $ |

KEROTEST SINCE 1909

**Kerotest Manufacturing Corp**
**5500 Second Ave.**
**Pittsburgh PA 15207**
**412-521-4200 Fax: 412-521-7853**

# SALES QUOTE

Date: 4/17/2025
Page: 1

**Bill To :**

Contact:
City of Portland
100 South Russell Street
Portland TN 37148
UNITED STATES OF AMERICA

**SHIP TO:**

City of Portland
100 South Russell Street
Portland TN 37148
UNITED STATES OF AMERICA

**Expires On:** 5/23/2025

| Quote Date | RFQ # | Ship Via | FOB | Terms |
|---|---|---|---|---|
| 4/23/2025 | 185 | Best Way | ORIGIN | NET 30 DAYS |

| Quantity | Source / Description | Unit Price | Inventory Group | Tax | Total |
|---|---|---|---|---|---|
| 1 | 89000075 - COUPLING,3/4"IPS,PE4710<br>Notes : Lead Time: 1 - 2 Weeks | 6.60 | 76 | 0.00 | 6.60 |
| 1 | 89000100 - COUPLING,1"CTS,PE4710<br>Notes : Lead Time: 1 - 2 Weeks | 6.80 | 76 | 0.00 | 6.80 |
| 1 | 88001075 - COUP/REDUCER,1"CTS X 3/4"IPS<br>Notes : Lead Time: 1 - 2 Weeks | 8.70 | 76 | 0.00 | 8.70 |
| 1 | 89000200 - COUPLING,2"IPS,PE4710<br>Notes : Lead Time: 1 - 2 Weeks | 8.60 | 76 | 0.00 | 8.60 |
| 1 | 89170300 - COUPLING,3"IPS,PE4710 UBI FR<br>Notes : Lead Time: 1 - 2 Weeks | 18.05 | 76 | 0.00 | 18.05 |
| 1 | 89170400 - COUPLING,4"IPS PE4710 UBI FR<br>Notes : Lead Time: 1 - 2 Weeks | 91.60 | 76 | 0.00 | 91.60 |
| 1 | 89202011 - TEE,2"X1"IPS,HPTT,DAA<br>Notes : Lead Time: 4 Weeks<br>IPEX 228032 | 53.83 | 76 | 0.00 | 53.83 |
| 1 | 89202020 - TEE,2"X2"IPS,HPTT,DAA<br>Notes : Lead Time: 4 Weeks<br>IPEX 228274 | 87.12 | 76 | 0.00 | 87.12 |
| 1 | 89203011 - TEE,3"X1"IPS,HPTT,DAA<br>Notes : Lead Time: 4 Weeks<br>IPEX 228044 | 60.38 | 76 | 0.00 | 60.38 |
| 1 | 89204011 - TEE,4"X1"IPS,HPTT,DAA<br>Notes : Lead Time: 4 Weeks<br>IPEX 228046 | 61.58 | 76 | 0.00 | 61.58 |
| 1 | 89204020 - TEE,4"X2"IPS,HPTT,DAA<br>Notes : Lead Time: 4 Weeks<br>IPEX 228025 | 98.71 | 76 | 0.00 | 98.71 |
| 1 | 89170600 - COUPLING,6"IPS PE4710 UBI FR<br>Notes : Lead Time: 1 - 2 Weeks | 60.10 | 76 | 0.00 | 60.10 |
| 1 | 89170800 - COUPLING,8"IPS PE4710 UBI FR<br>Notes : Lead Time: 1 - 2 Weeks | 91.00 | 76 | 0.00 | 91.00 |

**Kerotest Manufacturing Corp**
**5500 Second Ave.**
**Pittsburgh PA 15207**
**412-521-4200 Fax: 412-521-7853**

# SALES QUOTE

Date: 4/17/2025
Page: 1

**Bill To :**

Contact:
City of Portland
100 South Russell Street
Portland TN 37148
UNITED STATES OF AMERICA

**SHIP TO:**

City of Portland
100 South Russell Street
Portland TN 37148
UNITED STATES OF AMERICA

**Expires On:** 5/23/2025

| Quote Date | RFQ # | Ship Via | FOB | Terms |
|---|---|---|---|---|
| 4/23/2025 | 185 | Best Way | ORIGIN | NET 30 DAYS |

| Quantity | Source / Description | Unit Price | Inventory Group | Tax | Total |
|---|---|---|---|---|---|
| 1 | 99052011 - PBVLV, 2"F,B,DR11<br>Notes : Lead Time: 6 - 8 Weeks | 68.00 | 53 | 0.00 | 68.00 |
| 1 | 99053011 - PBVLV, 3"F,B,DR11<br>Notes : Lead Time: 6 - 8 Weeks | 154.00 | 53 | 0.00 | 154.00 |
| 1 | 99054011 - PBVLV, 4"F,B,DR11<br>Notes : Lead Time: 6 - 8 Weeks | 203.00 | 53 | 0.00 | 203.00 |
| 1 | 72631377 - WBA, 2"FP,WE,CL150,11.81"<br>Notes : Lead Time: 4 - 6 Weeks | 315.00 | 79 | 0.00 | 315.00 |
| 1 | 72660092 - WBA, 4"FP,WE,CL150,13.40"<br>Notes : Lead Time: 4 - 6 Weeks | 792.00 | 79 | 0.00 | 792.00 |
| 1 | 54011085 - STRAINER,1"SW,CL300,40MESH<br>Notes : Lead Time: 4 - 6 Weeks | 639.00 | 03 | 0.00 | 639.00 |
| 1 | 54009584 - STRAINER,2"F,CL150,40MESH<br>Notes : Lead Time: 4 Weeks | 1,047.00 | 03 | 0.00 | 1,047.00 |

Cancellation Charge: All orders may be subject to cancellation and/or restocking charge
Return Policy: Products may be non refundable due to special order
Quote lead times are subject to prior sales
All Prices Shown in US Dollar

For further information, please contact:

*Craig Larson*

Email:
Phone:

| | |
|---|---|
| **Total Price:** | **3,871.07** |
| **Freight:** | **0.00** |
| **Total Tax:** | **0.00** |
| **Grand Total:** | **3,871.07** |

**City of Portland, TN**
**Utilities Department**
**100 South Russell Street**
**Portland, Tennessee, 37148**
**Prepared by: Craig Larson, Kerotest Manufacturing**
**Date: April 17, 2025**

.

**Gas Parts Bid 2025**

## Contents

Introduction ..... 1
Innogaz Electrofusion Couplings ..... 2
Complaince Documentation ..... 2
Test Reports ..... 4
Data Sheets ..... 17
Installation Instructions ..... 24
Polyball Polyethylene Ball Valves ..... 26
Overview and Brochure ..... 26
Data Sheet ..... 28
BABA – Build America Buy America Compliant ..... 28
Weldball Steel Ball Valves ..... 30
Overview and Brochure ..... 30
Data Sheets ..... 32
T – Strainers ..... 34

# Introduction

KEROTEST is a focused products and services supplier to the natural gas industry. We are a 115-year-old ESOP organization. We are a manufacturer, stocking distribution services provider and a sales and services provider. We have expertise in NG utility code compliance, steel and PE fittings and valve manufacturing as well as tooling and equipment products and services which support safe and efficient utilization of the products we supply our clients. We sincerely value our role as a supplier to MRC GLOBAL. We deliver best in class stocking, technical support and stand behind every product we supply. We value your business and are committed to exceeding your expectations.

The following submission contains proposed electrofusion fittings, polyethylene ball valves, steel ball valves, and strainers with supporting documentation to facilitate the evaluation of Kerotest products. For each proposed product you will find Manufacturer Information, Sizes Available and Drawings.

# Innogaz Electrofusion Couplings

## Complaince Documentation

ASTM Umbrella Statement

aliaxis

INNOGAZ

Wednesday, March 18, 2020

Kerotest Manufacturing
5500 Second Ave
Pittsburgh, PA
Attention David Frederick

Compliance Statement –
Innogaz electrofusion product range in accordance with ASTM F1055-2016a

Aliaxis affirms that the following products have been manufactured, inspected, sampled, and tested in accordance with ASTM F1055-2016 specification and have been found to meet the requirements of the specification.

The ASTM F1055:2016a testing requirements for fusion procedure and the qualification testing have been administered at the Test Laboratories of ALIAXIS Deutschland GmbH, Mannheim, Germany.
All tests are based on ASTM F1055-2016a "Standard Specification for Electrofusion Type Polyethylene Fittings for Outside Diameter Controlled Polyethylene and Crosslinked Polyethylene (PEX) Pipe and Tubing". Fusion procedures were based on the Assembly Instruction for Innogaz Electrofusion Fittings and were executed at operating temperatures between -22°F (-30°C) to 122°F (+50°C). Fittings are designed to be suitable for operation in Gas service lines up to 125 psig or water service lines up to 200 psig.

Goa factory:
fittings are injection molded and composed of Eltex TUB 121 (PE4710) Cell Class PE445574C
Fittings for use with medium-density and high-density PE gas pipe and tubing:

- Coupling: ½ CTS, ½ IPS, 1 CTS, ¾ IPS, 1 IPS, 1-1/4 IPS, 1-1/2 IPS, 2 IPS.
- Reducer: 3/4 IPS by 1/2 CTS, 1 CTS by 1/2 CTS, 1 CTS by 3/4 IPS, 2 IPS by 1-1/4 IPS.
- Low-Volume (Service) Tapping Tee (LVTT):
  - 1-1/4 IPS by ½ CTS, 1/2IPS, ¾ IPS, 1CTS, 1 IPS
  - 1-1/2 IPS by ½ CTS, 1/2IPS, ¾ IPS, 1CTS, 1 IPS
  - 2 IPS by ½ CTS, ½ IPS, ¾ IPS, 1 CTS, 1 IPS
  - 3 IPS by ½ CTS, ½ IPS, ¾ IPS, 1 CTS, 1 IPS
  - 4 IPS by ½ CTS, ½ IPS, ¾ IPS, 1 CTS, 1 IPS
  - 6 IPS by ½ CTS, ½ IPS, ¾ IPS, 1 CTS, 1 IPS
  - 8 IPS by ½ CTS, ½ IPS, ¾ IPS, 1 CTS, 1 IPS

aliaxis

INNOGAZ

- Medium-Volume Tapping Tee (MVTT):
  - 2 by 1-1/4 IPS
  - 3 by 1-1/4 IPS
  - 4 by 1-1/4 IIPS
  - 6 by 1-1/4 IPS
  - 8 by 1-1/4 IPS

Mannheim factory:
Electrofusion couplings are composed of Eltex TUB 121 (PE4710) Cell Class PE445574C
Fittings for use with medium-density and high-density PE gas pipe and tubing:

- Coupling: 3" IPS, 4" IPS, 6" IPS and 8" IPS
- High-Volume (Service) Tapping Tee (LVTT):
  - 4 by 2 IPS HVTT
  - 6 by 2 IPS HVTT
  - 8 by 2 IPS HVTT

**Jens Dannenberg**

**Export Sales Manager**
**Aliaxis France**

Aliaxis

FRIATEC Quality Management

page 3 of 4

## Test Report Preliminary

Innogaz Electrofusion Coupler 3/4 IPS
made of PE4710
Dated: Sep. 19th, 2016

**Minimum Hydraulic Burst Pressure Test**
according to ASTM F1055 9.1 (ASTM D1599)

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Time-to-Failure [sec] | Burst pressure [psi] | Result |
|---|---|---|---|---|---|---|
| INNOGAZ 3/4 IPS | PE2406/2708 | -20°F | 176°F | <70 | 552 | ductile pipe failure |
| INNOGAZ 3/4 IPS | PE2406/2708 | -20°F | 176°F | <70 | 552 | ductile pipe failure |
| INNOGAZ 3/4 IPS | PE2406/2708 | 120°F | 176°F | <70 | 552 | ductile pipe failure |
| INNOGAZ 3/4 IPS | PE2406/2708 | 120°F | 176°F | <70 | 522 | ductile pipe failure |
| INNOGAZ 3/4 IPS | PE3408/4710 | -20°F | 176°F | <70 | 710 | ductile pipe failure |
| INNOGAZ 3/4 IPS | PE3408/4710 | -20°F | 176°F | <70 | 710 | ductile pipe failure |
| INNOGAZ 3/4 IPS | PE3408/4710 | 120°F | 176°F | <70 | 710 | ductile pipe failure |
| INNOGAZ 3/4 IPS | PE3408/4710 | 120°F | 176°F | <70 | 710 | ductile pipe failure |

Conclusion
At all samples ductile pipe break occurred. Test passed

**Joint Integrity Test**
according to ASTM F1055 9.4.1

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Result |
|---|---|---|---|---|
| INNOGAZ 3/4 IPS | PE2406/2708 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 3/4 IPS | PE2406/2708 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 3/4 IPS | PE2406/2708 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 3/4 IPS | PE2406/2708 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 3/4 IPS | PE3408/4710 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 3/4 IPS | PE3408/4710 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 3/4 IPS | PE3408/4710 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 3/4 IPS | PE3408/4710 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |

Conclusion
At all joints less than 25% brittle break occurred. Test passed



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Aliaxis

FRIATEC Quality Management

page 4 of 4

## Test Report Preliminary

Innogaz Electrofusion Coupler 3/4 IPS
made of PE4710
Dated: Sep. 19th, 2016

**Tensile strength test**
according to ASTM F1055 -9.3.1

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Pull rate | Result |
|---|---|---|---|---|---|
| INNOGAZ 3/4 IPS | PE3408/4710 | -20°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: >11.5in |
| INNOGAZ 3/4 IPS | PE3408/4710 | -20°F | 70-77°F | 0.2 in/min | Length at start: 8in Length at end: >11.5in |
| INNOGAZ 3/4 IPS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: >11.5in |
| INNOGAZ 3/4 IPS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: >11.5in |

Conclusion
At all joints at yield of >25% now break in joint were occurred. Test passed



FRIATEC Aktiengesellschaft
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Postbox 71 02 61 D-68222 Mannheim Germany
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E-Mail info-friatec@friatec.de Internet www.friatec.de

# Test Report Preliminary

Innogaz Electrofusion Coupler 1 CTS
made of PE4710
Dated: Sep. 15th, 2016

## Introduction

This report documented the tests conducted for the approval of innogaz Electrofusion Coupler, part of the innogaz product range, manufactured by

FRIATEC Aktiengesellschaft
Technical Plastics Division
Mannheim, Germany

Innogaz Electrofusion Couplers are composed of Eltex TUB 121 Cell Class PE445574C PE4710 and are suitable in gas service line up to 145 psig or water service line up to 232 psig.

## General

Changing's:
Manufaturing site has been changed from GPS PE-Fittings Cannock UK to FRIATEC Mannheim Germany. No changing in design and parameters are made.

The tests were administered at the Test Laboratories of FRIATEC Aktiengesellschaft Technical Plastics Division, Mannheim, Germany.
The tests based on ASTM F1055 "Standard Specification for Electrofusion Type Polyethylene Fittings for Outside Diameter Controled Polyethylene Pipe and Tubing"
Subsequently, the test samples were subject to the following tests (ASTM F1055):

| | |
|---|---|
| - Dimensional check | Drawing / ASTM D2513 |
| - Marking / Visual Aspects | ASTM D2513 / ASTM F1055 |
| - Fusion operating test (Preparation/ Fusibility / Handling) | ASTM F1055 |
| - Sustained Pressure Test | ASTM F 1055 9.2 (ASTM D1598)<br>temperature 176 °F (80 °C)<br>PE4710 HS 750psi >200h / 640psi >1000h<br>PE2708 HS 670psi >170h / 580psi >1000h |
| - Minimum Hydraulic Burst Pressure Test | ASTM F 1055 9.1 (ASTM D1599)<br>temperature 73°F (23°C) |
| - Joint Crush Test (homogeneity of fusion) | ASTM F 1055 9.4 |
| - Tensile resistance | ASTM F 1055 9.3 / ASTM D638 |

Proprietary Information

This report is the property of FRIATEC Aktiengesellschaft and is loaned subject to the conditions that it or any information contained there in will not be used in any way detrimental to the interests of FRIATEC and that all copies will be returned immediately on demand.





# Test Report Preliminary

Innogaz Electrofusion Coupler 1 CTS
made of PE4710
Dated: Sep. 15th, 2016

## Results

### Technical Characteristics/ Marking

Marking: Innogaz Logo, Dimension, SDR11 G PE3408/4710 SDR11
ASTM F1055 D2513, Batch, fusion barcode and tracability code (according to ASTM F2897).

Conclusion
The requirements of the ASTM F1055 are fulfilled

### Dimensional Check

according to the drawing and ASTM F1055

The priority A characteristics (resistance, internal diameter etc.) are according to the drawing and ASTM D2513

Conclusion
Test passed. The requirement of the ASTM F1055 are fulfilled

### Evaluation for Voids

according to the drawing and ASTM F1055 - 9.5

The PE body of the couplers was tested for the presence of voids with x-ray. No voids in the PE-Body were occurred for all samples.

Conclusion
Test passed. The requirement of the ASTM F1055 is fulfilled

### Sustained Pressure Test

according to ASTM F1055 9.2 (ASTM D1598)

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Pressure [psi] | Time-to-Failure | Result |
|---|---|---|---|---|---|---|
| Innogaz 1 CTS | PE2406/2708 | -20°F | 176°F | 136 | 1000 h | no failure occurred |
| Innogaz 1 CTS | PE2406/2708 | -20°F | 176°F | 136 | 1000 h | no failure occurred |
| Innogaz 1 CTS | PE2406/2708 | 120°F | 176°F | 136 | 1000 h | no failure occurred |
| Innogaz 1 CTS | PE2406/2708 | 120°F | 176°F | 136 | 1000 h | no failure occurred |
| Innogaz 1 CTS | PE3408/4710 | -20°F | 176°F | 151 | 1000 h | no failure occurred |
| Innogaz 1 CTS | PE3408/4710 | -20°F | 176°F | 151 | 1000 h | no failure occurred |
| Innogaz 1 CTS | PE3408/4710 | 120°F | 176°F | 151 | 1000 h | no failure occurred |
| Innogaz 1 CTS | PE3408/4710 | 120°F | 176°F | 151 | 1000 h | no failure occurred |

Conclusion
No failure occurred. Test passed

## Test Report Preliminary

Innogaz Electrofusion Coupler 1 CTS
made of PE4710
Dated: Sep. 15th, 2016

**Minimum Hydraulic Burst Pressure Test**
according to ASTM F1055 9.1 (ASTM D1599)

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Time-to-Failure [sec] | Burst pressure [psi] | Result |
|---|---|---|---|---|---|---|
| Innogaz 1 CTS | PE2406/2708 | -20°F | 176°F | <70 | 623 | ductile pipe failure |
| Innogaz 1 CTS | PE2406/2708 | -20°F | 176°F | <70 | 623 | ductile pipe failure |
| Innogaz 1 CTS | PE2406/2708 | 120°F | 176°F | <70 | 623 | ductile pipe failure |
| Innogaz 1 CTS | PE2406/2708 | 120°F | 176°F | <70 | 623 | ductile pipe failure |
| Innogaz 1 CTS | PE3408/4710 | -20°F | 176°F | <70 | 754 | ductile pipe failure |
| Innogaz 1 CTS | PE3408/4710 | -20°F | 176°F | <70 | 754 | ductile pipe failure |
| Innogaz 1 CTS | PE3408/4710 | 120°F | 176°F | <70 | 754 | ductile pipe failure |
| Innogaz 1 CTS | PE3408/4710 | 120°F | 176°F | <70 | 754 | ductile pipe failure |

Conclusion
At all samples ductile pipe break occurred. Test passed

**Joint Integrity Test**
according to ASTM F1055 9.4.1

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Result |
|---|---|---|---|---|
| INNOGAZ 1 CTS | PE2406/2708 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 1 CTS | PE2406/2708 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 1 CTS | PE2406/2708 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 1 CTS | PE2406/2708 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 1 CTS | PE3408/4710 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 1 CTS | PE3408/4710 | -20°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 1 CTS | PE3408/4710 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |
| INNOGAZ 1 CTS | PE3408/4710 | 120°F | 70-77°F | Separation <15%. No voids larger than 10% next to the fusion was occured |

Conclusion
At all joints less than 25% brittle break occurred. Test passed





## Test Report Preliminary

Innogaz Electrofusion Coupler 1 CTS
made of PE4710
Dated: Sep. 15th, 2016

**Tensile strength test**
according to ASTM F1055 -9.3.1

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Pull rate | Result |
|---|---|---|---|---|---|
| INNOGAZ 1 CTS | PE3408/4710 | -20°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: >11.5in |
| INNOGAZ 1 CTS | PE3408/4710 | -20°F | 70-77°F | 0.2 in/min | Length at start: 8in Length at end: >11.5in |
| INNOGAZ 1 CTS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: >11.5in |
| INNOGAZ 1 CTS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: >11.5in |

Conclusion
At all joints at yield of >25% now break in joint were occurred. Test passed

# Test Report Preliminary

Innogaz Electrofusion Coupler 2 IPS
made of PE4710
Dated: Sep. 15th, 2016

## Introduction

This report documented the tests conducted for the approval of Innogaz Electrofusion Coupler, part of the Innogaz product range, manufactured by

FRIATEC Aktiengesellschaft
Technical Plastics Division
Mannheim, Germany.

Innogaz Electrofusion Couplers are composed of Eltex TUB 121 Cell Class PE445574C PE4710 and are suitable in gas service line up to 145 psig or water service line up to 232 psig.

## General

Changing's:
Manufacturing site has been changed from GPS PE-Fittings Cannock UK to FRIATEC Mannheim Germany. No changing in design and parameters are made.

The tests were administered at the Test Laboratories of FRIATEC Aktiengesellschaft Technical Plastics Division, Mannheim, Germany.
The tests based on ASTM F1055 "Standard Specification for Electrofusion Type Polyethylene Fittings for Outside Diameter Controlled Polyethylene Pipe and Tubing".
Subsequently, the test samples were subject to the following tests (ASTM F1055)

| | |
|---|---|
| - Dimensional check | Drawing / ASTM D2513 |
| - Marking / Visual Aspects | ASTM D2513 / ASTM F1055 |
| - Fusion operating test (Preparation/ Fusibility / Handling) | ASTM F1055 |
| - Sustained Pressure Test | ASTM F 1055 9.2 (ASTM D1598)<br>temperature 176 °F (80 °C)<br>PE4710 HS 750psi >200h / 640psi >1000h<br>PE2708 HS 670psi >170h / 580psi >1000h |
| - Minimum Hydraulic Burst Pressure Test | ASTM F 1055 9.1 (ASTM D1599)<br>temperature 73°F (23°C) |
| - Joint Crush Test (homogeneity of fusion) | ASTM F 1055 9.4 |
| - Tensile resistance | ASTM F 1055 9.3 / ASTM D638 |

## Proprietary Information

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# Test Report Preliminary

Innogaz Electrofusion Coupler 2 IPS
made of PE4710
Dated: Sep. 15th, 2016

## Results

### Technical Characteristics/ Marking

Marking: Innogaz Logo, Dimension, SDR11 G PE3408/4710 SDR11
ASTM F1055 D2513, Batch, fusion barcode and tracability code (according to ASTM F2897),

Conclusion
The requirements of the ASTM F1055 are fulfilled.

### Dimensional Check

according to the drawing and ASTM F1055

The priority A characteristics (resistance, internal diameter etc.) are according to the drawing and ASTM D2513.

Conclusion
Test passed. The requirement of the ASTM F1055 are fulfilled

### Evaluation for Voids

according to the drawing and ASTM F1055 - 9.5

The PE body of the couplers was tested for the presence of voids with x-ray. No voids in the PE-Body were occurred for all samples.

Conclusion
Test passed. The requirement of the ASTM F1055 is fulfilled

### Sustained Pressure Test

according to ASTM F1055 9.2 (ASTM D1598)

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Pressure [psi] | Time-to-Failure | Result |
|---|---|---|---|---|---|---|
| innogaz 2 IPS | PE2406/2708 | -20°F | 176°F | 136 | 205 h | no failure occurred |
| innogaz 2 IPS | PE2406/2708 | -20°F | 176°F | 136 | 205 h | no failure occurred |
| innogaz 2 IPS | PE2406/2708 | 120°F | 176°F | 136 | 205 h | no failure occurred |
| innogaz 2 IPS | PE2406/2708 | 120°F | 176°F | 136 | 205 h | no failure occurred |
| innogaz 2 IPS | PE3408/4710 | -20°F | 176°F | 151 | 205 h | no failure occurred |
| innogaz 2 IPS | PE3408/4710 | -20°F | 176°F | 151 | 205 h | no failure occurred |
| innogaz 2 IPS | PE3408/4710 | 120°F | 176°F | 151 | 205 h | no failure occurred |
| innogaz 2 IPS | PE3408/4710 | 120°F | 176°F | 151 | 205 h | no failure occurred |

Conclusion
No failure occurred. Test passed

## Test Report Preliminary

Innogaz Electrofusion Coupler 2 IPS
made of PE4710
Dated: Sep. 15th, 2016

**Minimum Hydraulic Burst Pressure Test**
according to ASTM F1055 9.1 (ASTM D1599)

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Time-to-Failure [sec] | Burst pressure [psi] | Result |
|---|---|---|---|---|---|---|
| Innogaz 2 IPS | PE2406/2708 | -20°F | 176°F | <70 | 609 | ductile pipe failure |
| Innogaz 2 IPS | PE2406/2708 | -20°F | 176°F | <70 | 609 | ductile pipe failure |
| Innogaz 2 IPS | PE2406/2708 | 120°F | 176°F | <70 | 609 | ductile pipe failure |
| Innogaz 2 IPS | PE2406/2708 | 120°F | 176°F | <70 | 609 | ductile pipe failure |
| Innogaz 2 IPS | PE3408/4710 | -20°F | 176°F | <70 | 740 | ductile pipe failure |
| Innogaz 2 IPS | PE3408/4710 | -20°F | 176°F | <70 | 740 | ductile pipe failure |
| Innogaz 2 IPS | PE3408/4710 | 120°F | 176°F | <70 | 740 | ductile pipe failure |
| Innogaz 2 IPS | PE3408/4710 | 120°F | 176°F | <70 | 740 | ductile pipe failure |

Conclusion
At all samples ductile pipe break occurred. Test passed

**Joint Integrity Test**
according to ASTM F1055 9.4.1

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Result |
|---|---|---|---|---|
| Innogaz 2 IPS | PE2406/2708 | -20°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| Innogaz 2 IPS | PE2406/2708 | -20°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| Innogaz 2 IPS | PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| Innogaz 2 IPS | PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| Innogaz 2 IPS | PE3408/4710 | -20°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| Innogaz 2 IPS | PE3408/4710 | -20°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| Innogaz 2 IPS | PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| Innogaz 2 IPS | PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |

Conclusion
At all joints less than 25% brittle break occurred. Test passed



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## Test Report Preliminary

Innogaz Electrofusion Coupler 2 IPS
made of PE4710
Dated: Sep. 15th, 2016

**Tensile strength test**
according to ASTM F1055 -9.3.1

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Pull rate | Result |
|---|---|---|---|---|---|
| Innogaz 2 IPS | PE3408/4710 | -20°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: 11.3in |
| Innogaz 2 IPS | PE3408/4710 | -20°F | 70-77°F | 0.2 in/min | Length at start: 8in Length at end: 11.3in |
| Innogaz 2 IPS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: 11.3in |
| Innogaz 2 IPS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 8in Length at end: 11.3in |

Conclusion
At all joints at yield of >25% now break in joint were occurred. Test passed



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# Test Report

Innogaz-Electrofusion Coupler 3IPS
made of PE4710
Dated: Feb 24th, 2015

## Introduction

This report documented the tests conducted for the approval of Innogaz Electrofusion Coupler, part of the Innogaz product range, manufactured by

FRIATEC GmbH
Technical Plastics Division
Mannheim, Germany.

Innogaz Electrofusion Coupler are composed of Eltex TUB 121 Cell Class PE445574C PE4710 and are suitable in gas service line up to 125 psig or water service line up to 200 psig.

## General

The tests were administered at the Test Laboratories of FRIATEC GmbH, Technical Plastics Division, Mannheim, Germany.
The tests based on ASTM F1055-13 "Standard Specification for Electrofusion Type Polyethylene Fittings for Outside Diameter Controlled Polyethylene Pipe and Tubing".
Subsequently, the test samples were subject to the following tests (ASTM F1055)

| | |
|---|---|
| - Dimensional check | Drawing / ASTM D2513 |
| - Marking / Visual Aspects | ASTM D2513 / ASTM F1055 |
| - Fusion operating test (Preparation/ Fusibility / Handling) | ASTM F1055 |
| - Sustained Pressure Test | ASTM F 1055 9.2 (ASTM D1598) temperature 176°F (80°C) PE4710 HS 750psi >200h / 640psi >1000h PE2708 HS 670psi >170h / 580psi >1000h |
| - Minimum Hydraulic Burst Pressure Test | ASTM F 1055 9.1 (ASTM D1599) temperature 73°F (23°C) |
| - Joint Crush Test (homogeneity of fusion) | ASTM F 1055 9.4 |
| - Tensile resistance | ASTM F 1055 9.3 / ASTM D638 |

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# Test Report

Innogaz-Electrofusion Coupler 3IPS
made of PE4710
Dated: Feb 24th, 2015

## Results

### Technical Characteristics/ Marking

Marking: Innogaz Logo, Dimension, ASTM D2513 F1055, G, CE, PE3408/4710, SDR11, AWWA, Batch, fusion and traceability barcode (according to ASTM F2897)

Conclusion
The requirements of the ASTM F1055 are fulfilled.

### Dimensional Check

according to the drawing and ASTM F1055

The priority A characteristics (resistance, internal diameter etc.) are according to the drawing and ASTM D2513.

Conclusion
Test passed. The requirement of the ASTM F1055 are fulfilled

### Sustained Pressure Test

according to ASTM F1055 9.2 (ASTM D1598)

Fusion parameter 39V 65sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Hoop Stress [psi] | Time-to-Failure | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 5°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1005 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1005 h | no failure occurred |

Conclusion
No failure occurred. Test passed

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## Test Report

Innogaz-Electrofusion Coupler 3IPS
made of PE4710
Dated: Feb 24th, 2015

**Minimum Hydraulic Burst Pressure Test**
according to ASTM F1055 9.1 (ASTM D1599)

Fusion parameter 39V 65sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Time-to-Failure [sec] | Burst pressure [psi] | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 73°F | <70 | 703 | ductile pipe failure |
| PE2406/2708 | 5°F | 73°F | <70 | 703 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 703 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 703 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 737 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 737 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 729 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 729 | ductile pipe failure |

Conclusion
At all samples ductile pipe break occurred. Test passed

**Joint Crush Test**
according to ASTM F1055 9.4.1

| Pipe | Assembly and fusion ambient temperature | Test temperature | Result |
|---|---|---|---|
| PE2406/2708 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |

The check are done on samples tested for sustained pressure resistance

Conclusion
At all joints less than 25% brittle break occurred. Test passed



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## Test Report

Innogaz-Electrofusion Coupler 3IPS
made of PE4710
Dated: Feb 24th, 2015

**Tensile strength test**
according to ASTM F1055 -9.3.1

| Pipe | Assembly and fusion ambient temperature | Test temperature | Pull rate | Result |
|---|---|---|---|---|
| PE3408/4710 | 5°F | 70-77°F | 0.2 in/ min | Length at start: 10in<br>Length at end: >14in |
| PE3408/4710 | 5°F | 70-77°F | 0.2 in/min | Length at start: 10in<br>Length at end: >14in |
| PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 10in<br>Length at end: >14in |
| PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 10in<br>Length at end: >14in |

Conclusion
An elongation of >25% was occurred at all joints. No break in joint. Test passed



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# Test Report

Innogaz-Electrofusion Coupler 4IPS
made of PE4710
Dated: Feb 24th, 2015

**Introduction**

This report documented the tests conducted for the approval of Innogaz Electrofusion Coupler, part of the Innogaz product range, manufactured by

FRIATEC GmbH
Technical Plastics Division
Mannheim, Germany.

Innogaz Electrofusion Coupler are composed of Eltex TUB 121 Cell Class PE445574C PE4710 and are suitable in gas service line up to 125 psig or water service line up to 200 psig.

**General**

The tests were administered at the Test Laboratories of FRIATEC GmbH Technical Plastics Division, Mannheim, Germany.
The tests based on ASTM F1055-13 "Standard Specification for Electrofusion Type Polyethylene Fittings for Outside Diameter Controlled Polyethylene Pipe and Tubing".
Subsequently, the test samples were subject to the following tests (ASTM F1055)

| | |
|---|---|
| - Dimensional check | Drawing / ASTM D2513 |
| - Marking / Visual Aspects | ASTM D2513 / ASTM F1055 |
| - Fusion operating test (Preparation/ Fusibility / Handling) | ASTM F1055 |
| - Sustained Pressure Test | ASTM F 1055 9.2 (ASTM D1598) temperature 176°F (80°C)<br>PE4710 HS 750psi >200h / 640psi >1000h<br>PE2708 HS 670psi >170h / 580psi >1000h |
| - Minimum Hydraulic Burst Pressure Test | ASTM F 1055 9.1 (ASTM D1599) temperature 73°F (23°C) |
| - Joint Crush Test (homogeneity of fusion) | ASTM F 1055 9.4 |
| - Tensile resistance | ASTM F 1055 9.3 / ASTM D638 |

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# Test Report

Innogaz-Electrofusion Coupler 4IPS
made of PE4710
Dated: Feb 24th, 2015

**Results**

**Technical Characteristics/ Marking**

Marking: Innogaz Logo, Dimension, ASTM D2513 F1055, G, CE, PE3408/4710, SDR11, AWWA C906, Batch, fusion and traceability barcode (according to ASTM F2897)

Conclusion
The requirements of the ASTM F1055 are fulfilled.

**Dimensional Check**

according to the drawing and ASTM F1055

The priority A characteristics (resistance, internal diameter etc.) are according to the drawing and ASTM D2513.

Conclusion
Test passed. The requirement of the ASTM F1055 are fulfilled

**Sustained Pressure Test**

according to ASTM F1055 9.2 (ASTM D1598)

Fusion parameter 39V 120sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Hoop Stress (psi) | Time-to-Failure | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 5°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1005 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1005 h | no failure occurred |

Conclusion
No failure occurred. Test passed

## Test Report

Innogaz-Electrofusion Coupler 4IPS
made of PE4710
Dated: Feb 24th, 2015

**Minimum Hydraulic Burst Pressure Test**
according to ASTM F1055 9.1 (ASTM D1599)

Fusion parameter 39V 120sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Time-to-Failure [sec] | Burst pressure [psi] | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 73°F | <70 | 764 | ductile pipe failure |
| PE2406/2708 | 5°F | 73°F | <70 | 764 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 764 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 764 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 842 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 842 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 861 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 861 | ductile pipe failure |

Conclusion
At all samples ductile pipe break occurred. Test passed

**Joint Crush Test**
according to ASTM F1055 9.4.1

| Pipe | Assembly and fusion ambient temperature | Test temperature | Result |
|---|---|---|---|
| PE2406/2708 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |

The check are done on samples tested for sustained pressure resistance

Conclusion
At all joints less than 25% brittle break occurred. Test passed





## Test Report

Innogaz-Electrofusion Coupler 4IPS
made of PE4710
Dated: Feb 24th, 2015

**Tensile strength test**
according to ASTM F1055 -9.3.1

| Pipe | Assembly and fusion ambient temperature | Test temperature | Pull rate | Result |
|---|---|---|---|---|
| PE3408/4710 | 5°F | 70-77°F | 0.2 in/ min | Length at start: 12in<br>Length at end: >17.5in |
| PE3408/4710 | 5°F | 70-77°F | 0.2 in/min | Length at start: 12in<br>Length at end: >17.5in |
| PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 12in<br>Length at end: >17.5in |
| PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 12in<br>Length at end: >17.5in |

Conclusion
Elongation of >25% occurred at all joints. No break in joint. Test passed

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## Test Report

Innogaz-Electrofusion Coupler 6IPS
made of PE4710
Dated: Feb 24th, 2015

**Introduction**

This report documented the tests conducted for the approval of Innogaz Electrofusion Coupler, part of the Innogaz product range, manufactured by

FRIATEC GmbH
Technical Plastics Division
Mannheim, Germany.

Innogaz Electrofusion Coupler are composed of Eltex TUB 121 Cell Class PE445574C PE4710 and are suitable in gas service line up to 125 psig or water service line up to 200 psig.

**General**

The tests were administered at the Test Laboratories of FRIATEC GmbH Technical Plastics Division, Mannheim, Germany.
The tests based on ASTM F1055-13 "Standard Specification for Electrofusion Type Polyethylene Fittings for Outside Diameter Controlled Polyethylene Pipe and Tubing".
Subsequently, the test samples were subject to the following tests (ASTM F1055)

| | |
|---|---|
| - Dimensional check | Drawing / ASTM D2513 |
| - Marking / Visual Aspects | ASTM D2513 / ASTM F1055 |
| - Fusion operating test (Preparation/ Fusibility / Handling) | ASTM F1055 |
| - Sustained Pressure Test | ASTM F 1055 9.2 (ASTM D1598)<br>temperature 176°F (80°C)<br>PE4710 HS 750psi >200h / 640psi >1000h<br>PE2708 HS 670psi >170h / 580psi >1000h |
| - Minimum Hydraulic Burst Pressure Test | ASTM F 1055 9.1 (ASTM D1599)<br>temperature 73°F (23°C) |
| - Joint Crush Test (homogeneity of fusion) | ASTM F 1055 9.4 |
| - Tensile resistance | ASTM F 1055 9.3 / ASTM D638 |

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Test Report
Innogaz-Electrofusion Coupler 6IPS
made of PE4710
Dated: Feb 24th, 2015

**Results**
**Technical Characteristics/ Marking**

Marking: Innogaz Logo, Dimension, ASTM D2513 F1055, G, CE, PE4710, SDR11, AWWA C906, FM 200psi, Batch, fusion and traceability barcode (according to ASTM F2897)

Conclusion
The requirements of the ASTM F1055 are fulfilled.

**Dimensional Check**
according to the drawing and ASTM F1055

The priority A characteristics (resistance, internal diameter etc.) are according to the drawing and ASTM D2513.

Conclusion
Test passed. The requirement of the ASTM F1055 are fulfilled

**Sustained Pressure Test**
according to ASTM F1055 9.2 (ASTM D1598)

Fusion parameter 39V 360sec (7/3)

**Sustained Pressure Test**
according to ASTM F1055 9.2 (ASTM D1598)

Fusion parameter 39V 120sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Hoop Stress [psi] | Time-to-Failure | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 5°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1005 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1005 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1005 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1005 h | no failure occurred |

Conclusion
No failure occurred. Test passed

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# Test Report

Innogaz-Electrofusion Coupler 6IPS
made of PE4710
Dated: Feb 24th, 2015

**Minimum Hydraulic Burst Pressure Test**
according to ASTM F1055 9.1 (ASTM D1599)

Fusion parameter 41V 485sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Time-to-Failure [sec] | Burst pressure [psi] | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 73°F | <70 | 764 | ductile pipe failure |
| PE2406/2708 | 5°F | 73°F | <70 | 764 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 783 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 783 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 840 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 840 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 826 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 826 | ductile pipe failure |

Conclusion
At all samples ductile pipe break occurred. Test passed

**Joint Crush Test**
according to ASTM F1055 9.4.1

Fusion executed at 5°F and 120°F
Test Temperature 70-77°F
Pipes Driscopipe 6800
Joint result Less than 25% brittle break

The check are done on samples tested for sustained pressure resistance

**Tensile strength test**
according to ASTM F1055 -9.3.1

| Coupler | Pipe | Assembly and fusion ambient temperature | Test temperature | Pull rate | Result |
|---|---|---|---|---|---|
| Innogaz 6IPS | PE3408/4710 | 5°F | 70-77°F | 0.2 in/ min | Length at start: 12.0in<br>Length at end: 15.5in |
| Innogaz 6IPS | PE3408/4710 | 5°F | 70-77°F | 0.2 in/min | Length at start: 12.0in<br>Length at end: 15.4in |
| Innogaz 6IPS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 12.0in<br>Length at end: 15.5in |
| Innogaz 6IPS | PE3408/4710 | 120°F | 70-77°F | 0.2 in/ min | Length at start: 12.0in<br>Length at end: 15.6in |

Conclusion
Elongation > 25% at all joint occurred. No break in joint. Test passed

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# Test Report

Innogaz-Electrofusion Coupler 8IPS
made of PE4710

Dated: Feb 24th, 2015 revised: 23th. Apr. 2019

## Introduction

This report documented the tests conducted for the approval of Innogaz Electrofusion Coupler, part of the Innogaz Safety Fittings product range, manufactured by

FRIATEC GmbH
Technical Plastics Division
Mannheim, Germany.

Innogaz Electrofusion Coupler are composed of Eltex TUB 121 Cell Class PE445574C PE4710 and are suitable in gas service line up to 125 psig or water service line up to 200 psig.

## General

The tests were administered at the Test Laboratories of FRIATEC GmbH Technical Plastics Division, Mannheim, Germany.
The tests based on ASTM F1055-13 and ASTM F1055-16 "Standard Specification for Electrofusion Type Polyethylene Fittings for Outside Diameter Controlled Polyethylene Pipe and Tubing".
Subsequently, the test samples were subject to the following tests (ASTM F1055)

| | |
|---|---|
| - Dimensional check | Drawing / ASTM D2513 |
| - Marking / Visual Aspects | ASTM D2513 / ASTM F1055 |
| - Fusion operating test (Preparation/ Fusibility / Handling) | ASTM F1055 |
| - Sustained Pressure Test | ASTM F 1055 9.2 (ASTM D1598)<br>temperature 176°F (80°C)<br>PE4710 HS 750psi >200h / 640psi >1000h<br>PE2708 HS 670psi >170h / 580psi >1000h |
| - Minimum Hydraulic Burst Pressure Test | ASTM F 1055 9.1 (ASTM D1599)<br>temperature 73°F (23°C) |
| - Joint Crush Test (homogeneity of fusion) | ASTM F 1055 9.4 |
| - Peel test | ASTM F1055-16 –A2.2.2 |

Proprietary Information

This report is the property of FRIATEC GmbH and is loaned subject to the conditions that it or any information contained there in will not be used in any way detrimental to the interests of FRIATEC and that all copies will be returned immediately on demand.



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# Test Report

Innogaz-Electrofusion Coupler 8IPS
made of PE4710

Dated: Feb 24th, 2015 revised: 23th. Apr. 2019

## Results

### Technical Characteristics/ Marking

Marking: Innogaz Logo, Dimension, ASTM D2513 F1055, G, CE, PE3408/4710, SDR11, AWWA C906, FM 200psi, Batch, fusion and traceability barcode (according to ASTM F2897)

Conclusion
The requirements of the ASTM F1055 are fulfilled.

### Dimensional Check

according to the drawing and ASTM F1055

The priority A characteristics (resistance, internal diameter etc.) are according to the drawing and ASTM D2513.

Conclusion
Test passed. The requirement of the ASTM F1055 are fulfilled

### Evaluation for Voids

according to the drawing and ASTM F1055 - 9.5

The PE body of the couplers was tested for the presence of voids with x-ray. No voids in the PE-Body were occurred for all samples.

Conclusion
Test passed. The requirement of the ASTM F1055 is fulfilled

### Sustained Pressure Test

according to ASTM F1055 9.2 (ASTM D1598)

Fusion parameter 41V 485sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Hoop Stress [psi] | Time-to-Failure | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 176°F | 680 | 1000 h | no failure occurred |
| PE2406/2708 | 5°F | 176°F | 680 | 1000 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1000 h | no failure occurred |
| PE2406/2708 | 120°F | 176°F | 680 | 1000 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1000 h | no failure occurred |
| PE3408/4710 | 5°F | 176°F | 750 | 1000 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1000 h | no failure occurred |
| PE3408/4710 | 120°F | 176°F | 750 | 1000 h | no failure occurred |

Conclusion
No failure occurred. Test passed

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## Test Report

Innogaz-Electrofusion Coupler 8IPS
made of PE4710
Dated: Feb 24th, 2015 revised: 23th. Apr. 2019

**Minimum Hydraulic Burst Pressure Test**
according to ASTM F1055 9.1 (ASTM D1599)

Fusion parameter 41V 485sec (7/3)

| Pipe | Assembly and fusion ambient temperature | Test temperature | Time-to-Failure [sec] | Burst pressure [psi] | Result |
|---|---|---|---|---|---|
| PE2406/2708 | 5°F | 73°F | <70 | 742 | ductile pipe failure |
| PE2406/2708 | 5°F | 73°F | <70 | 742 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 732 | ductile pipe failure |
| PE2406/2708 | 120°F | 73°F | <70 | 732 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 832 | ductile pipe failure |
| PE3408/4710 | 5°F | 73°F | <70 | 832 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 842 | ductile pipe failure |
| PE3408/4710 | 120°F | 73°F | <70 | 842 | ductile pipe failure |

Conclusion
At all samples ductile pipe break occurred. Test passed

**Joint Crush Test**
according to ASTM F1055 9.4.1

| Pipe | Assembly and fusion ambient temperature | Test temperature | Result |
|---|---|---|---|
| PE2406/2708 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE2406/2708 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 5°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |
| PE3408/4710 | 120°F | 70-77°F | Separation <15%, No voids larger than 10% next to the fusion was occured |

The check are done on samples tested for sustained pressure resistance

Conclusion
At all joints less than 25% brittle break occurred. Test passed



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## Test Report

Innogaz-Electrofusion Coupler 8IPS
made of PE4710
Dated: Feb 24th, 2015 revised: 23th. Apr. 2019

**Peel Test** (revised Apr. 2019)
according to ASTM F1055 – A2.2.2

| Pipe | Assembly and fusion ambient temperature | Test temperature | Result |
|---|---|---|---|
| PE3408/4710 | 5°F | 73°F | Ductile Break >75% |
| PE3408/4710 | 5°F | 73°F | Ductile Break >75% |
| PE3408/4710 | 120°F | 73°F | Ductile Break >75% |
| PE3408/4710 | 120°F | 73°F | Ductile Break >75% |

Conclusion
Test passed. For at least 75% of the fusion area a ductile break was occurred.

**INNOGAZ TECHNICAL BULLETIN**

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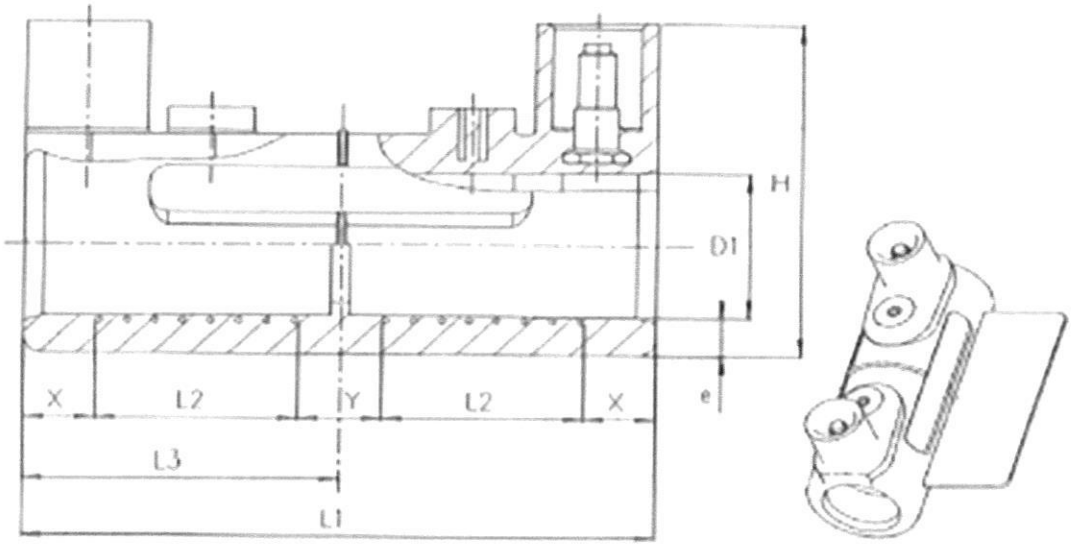
**COUPLER 3/4IPS PE4710 Black**

**Reference n° : 09MAN350602 - INDIA -**

| | |
|---|---|
| Date : | 13/02/2017 |
| Done by : | JPK |
| Checked by : | AP |
| Revision : | 02 |




| | Ω | D1* | e | H | L1 | L2 | L3 | X | Y | |
|---|---|---|---|---|---|---|---|---|---|---|
| MAXIMUM VALUE | 4,88 | 1,063 | 0,217 | 1,969 | 3,031 | 0,886 | 1,516 | 0,512 | 0,453 | Inches |
| | | (27,0) | (5,5) | (50,0) | (77,0) | (22,5) | (38,5) | (13,0) | (11,5) | (mm) |
| MINIMUM VALUE | 4,42 | 1,051 | 0,189 | 1,929 | 2,953 | 0,748 | 1,476 | 0,413 | 0,315 | Inches |
| | | (26,7) | (4,8) | (49,0) | (75,0) | (19,0) | (37,5) | (10,5) | (8,0) | (mm) |

*** D1 = Average Ø and ovality (max 1,5%) measured at mid length (X + L2/2)**

**TECHNICAL SPECIFICATIONS**

PRODUCTION SITE : GOA - INDIA

RESIN { INSERT : / ENCAPSULATION : } ELTEX TUB121

BAR CODE LABEL :

TERMINAL PIN : 4 mm

MARKING : 3/4IPS PE3408/PE4710 B137.4.1 CSA INNOGAZ ASTM F1055-02513 G

* FITTING TESTED ON PIPE SDR11

**FUSION CONDITIONS**

| | |
|---|---|
| VOLTAGE | 40 Volts |
| + 23°C | 27 sec. |
| - 30°C | 33 sec. (+0,4%/°C) |
| + 50°C | 24 sec. (-0,4%/°C) |
| COOLING TIME | 6 min |

**MODIFICATION SINCE LAST REVISION :** Resin change from XS10B to TUB121.
"CE" on engraving replaced by "CEE" on barcode.

# INNOGAZ TECHNICAL BULLETIN

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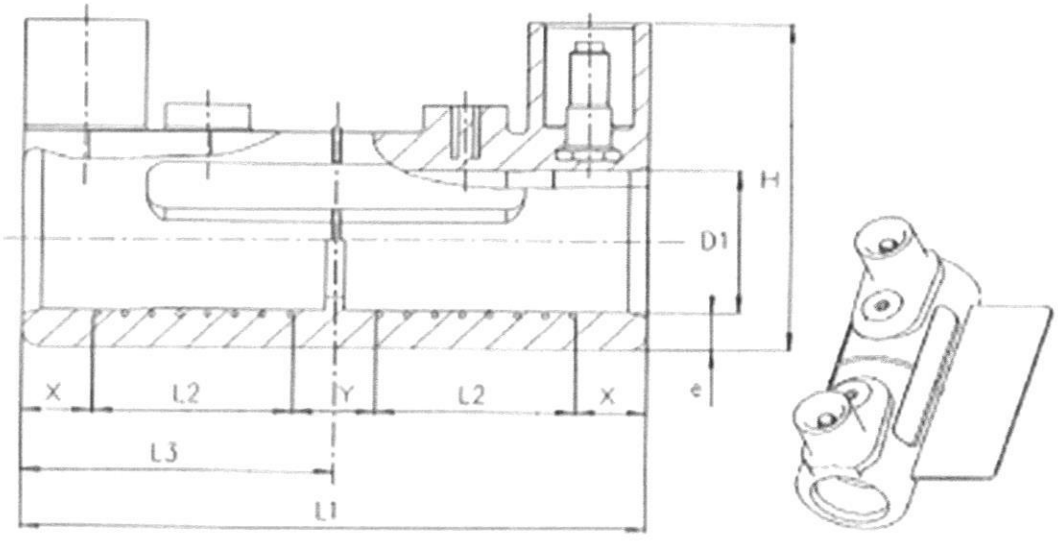
## COUPLER 1CTS PE4710 Black

**Reference n° : 09MAN350202 - INDIA -**

Date : 13/02/2017
Done by : JPK
Checked by : AP
Revision : 02




| | Ω | D1* | e | H | L1 | L2 | L3 | X | Y | |
|---|---|---|---|---|---|---|---|---|---|---|
| MAXIMUM VALUE | 4,73 | 1,138 | 0,323 | 2,244 | 3,248 | 0,886 | 1,594 | 0,650 | 0,433 | Inches |
| | | (28,9) | (8,2) | (57,0) | (82,5) | (22,5) | (40,5) | (16,5) | (11,0) | (mm) |
| MINIMUM VALUE | 4,28 | 1,126 | 0,287 | 2,185 | 3,169 | 0,728 | 1,535 | 0,512 | 0,295 | Inches |
| | | (28,6) | (7,3) | (55,5) | (80,5) | (18,5) | (39,0) | (13,0) | (7,5) | (mm) |

*** D1 = Average Ø and ovality (max 1,5%) measured at mid length (X + L2/2)**

### TECHNICAL SPECIFICATIONS

PRODUCTION SITE : GOA - INDIA

RESIN { INSERT : / ENCAPSULATION : } ELTEX TUB121

BAR CODE LABEL :

TERMINAL PIN : 4 mm

MARKING : 1CTS INNOGAZ PE3408/PE4710 G ASTM F1055-D2513 CSA B137.4.1

* FITTING TESTED ON PIPE SDR11

### FUSION CONDITIONS

| | |
|---|---|
| VOLTAGE | 40 Volts |
| + 23°C | 29 sec. |
| + 30°C | 35 sec. (+0,4%/°C) |
| + 50°C | 26 sec. (-0,4%/°C) |
| COOLING TIME | 6 min |

**MODIFICATION SINCE LAST REVISION :** Resin change from XS10B to TUB121.
"CE" on engraving replaced by "CEE" on barcode.

INNOGAZ TECHNICAL BULLETIN

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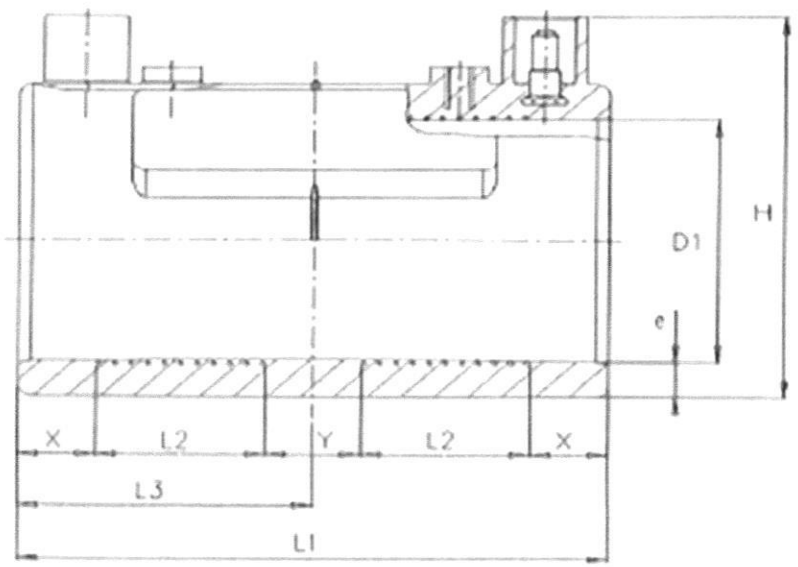
# COUPLER 2IPS PE4710 Black

**Reference n° : 09MAN351102 - INDIA -**

Date : 13/02/2017
Done by : JPK
Checked by : AP
Revision : 02




| | Ω | D1* | e | H | L1 | L2 | L3 | X | Y | |
|---|---|---|---|---|---|---|---|---|---|---|
| MAXIMUM VALUE | 2,31 | 2,413 | 0,433 | 3,740 | 4,409 | 1,220 | 2,205 | 0,689 | 0,906 | Inches |
| | | (61,3) | (11,0) | (95,0) | (112,0) | (31,0) | (56,0) | (17,5) | (23,0) | (mm) |
| MINIMUM VALUE | 2,09 | 2,390 | 0,374 | 3,622 | 4,291 | 1,063 | 2,146 | 0,531 | 0,709 | Inches |
| | | (60,7) | (9,5) | (92,0) | (109,0) | (27,0) | (54,5) | (13,5) | (18,0) | (mm) |

*** D1 = Average Ø and ovality (max 1,5%) measured at mid length (X + L2/2)**

## TECHNICAL SPECIFICATIONS

PRODUCTION SITE : GOA - INDIA

RESIN { INSERT : ELTEX TUB121 / ENCAPSULATION : ELTEX TUB121

BAR CODE LABEL :

TERMINAL PIN : 4 mm

MARKING : 2IPS PE3408/PE4710 INNOGAZ ASTM F1055-D2513 G CSA B137.4.1 CE

## FUSION CONDITIONS

| | |
|---|---|
| VOLTAGE | 40 Volts |
| + 23°C | 85 sec |
| - 30°C | 103 sec. (+0,4%/°C) |
| + 50°C | 76 sec. (-0,4%/°C) |
| COOLING TIME | 10 min |

* FITTING TESTED ON PIPE SDR11

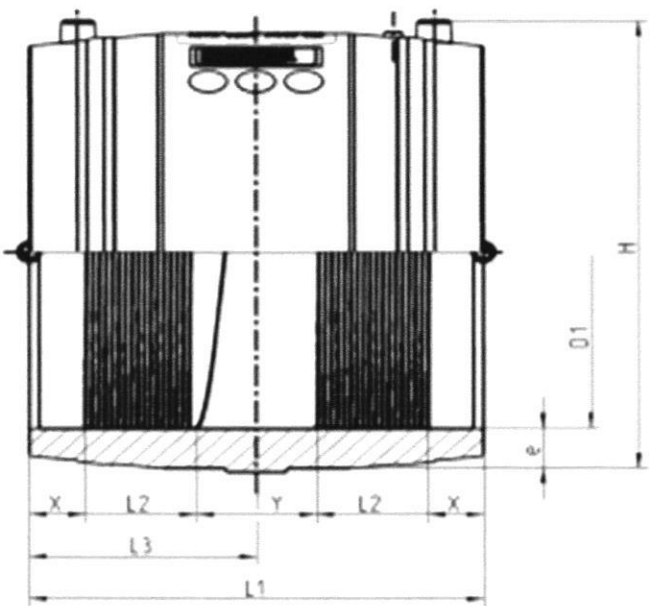
**MODIFICATION SINCE LAST REVISION :** Resin change from XS10B to TUB121.
"CE" on engraving replaced by "CEE" on barcode.

aliaxis **TECHNICAL BULLETIN**

| | |
|---|---|
| Date : | 15.03.2021 |
| Done by : | DB |
| Checked by | DS |
| Revision : | 03 |

## COUPLER 3IPS PE4710 Black

**Reference n°:** 616940




| | Ω | D1* | e | H | L1 | L2 | L3 | X | Y | |
|---|---|---|---|---|---|---|---|---|---|---|
| MAXIMUM VALUE | 0,60 | 3,516 | 0,469 | 4,989 | 5,453 | 1,669 | 2,726 | 0,689 | 1,130 | Inches |
| | | (89,3) | (11,9) | (126,7) | (138,5) | (42,4) | (69,3) | (17,5) | (28,7) | (mm) |
| MINIMUM VALUE | 0,50 | 3,496 | 0,439 | 4,970 | 5,413 | 1,512 | 2,707 | 0,650 | 0,697 | Inches |
| | | (88,8) | (11,2) | (126,2) | (137,5) | (38,4) | (68,8) | (16,5) | (17,7) | (mm) |

*** D1 = Average Ø and ovality (max 1,5%) measured at mid length (X + L2/2)**

### TECHNICAL SPECIFICATIONS

PRODUCTION SITE : MANNHEIM - GERMANY

RESIN { INSERT : / ENCAPSULATION : Ineos Eltex TUB121

BAR CODE LABEL :

TERMINAL PIN : 4 .....

MARKING : INNOGAZ 3 IPS PE4710 4137 4.1 GAS SDR11 ASTM D2513 F1055 CE6

* FITTING TESTED ON PIPE SDR11

### FUSION CONDITIONS

| | |
|---|---|
| VOLTAGE | 39 Volts |
| + 20°C | 65 sec. |
| - 30°C | 88 sec. (+0,4%/°C) |
| + 50°C | 60 sec. (+0,4%/°C) |
| COOLING TIME | 30 min |

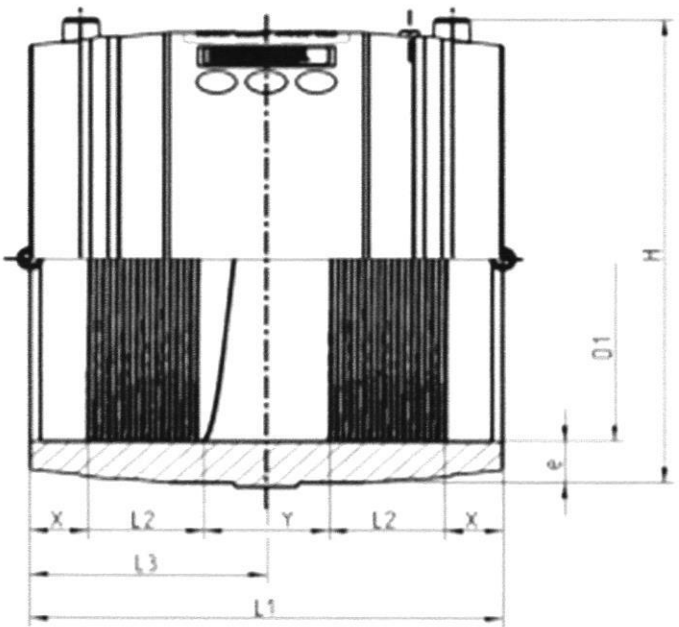
**MODIFICATION SINCE LAST REVISION :**
Cooling time in the barcode has been updated. Temperature + 23 °C under FUSION CONDITIONS was adjusted to + 20 °C.

aliaxis **TECHNICAL BULLETIN**

| | |
|---|---|
| Date : | 15.03.2021 |
| Done by : | DB |
| Checked by | DS |
| Revision : | 03 |

**COUPLER 4IPS PE4710 Black**

**Reference n°:** 616941




| | Ω | D1* | e | H | L1 | L2 | L3 | X | Y | |
|---|---|---|---|---|---|---|---|---|---|---|
| MAXIMUM VALUE | 0,62 | 4,512 | 0,542 | 6,057 | 6,280 | 1,831 | 3,140 | 0,787 | 1,390 | Inches |
| | | (114,6) | (13,8) | (153,9) | (159,5) | (46,5) | (79,8) | (20,0) | (35,3) | (mm) |
| MINIMUM VALUE | 0,52 | 4,492 | 0,513 | 6,037 | 6,240 | 1,697 | 3,120 | 0,748 | 1,004 | Inches |
| | | (114,1) | (13,0) | (153,4) | (158,5) | (43,1) | (79,3) | (19,0) | (25,5) | (mm) |

*** D1 = Average Ø and ovality (max 1,5%) measured at mid length (X + L2/2)**

**TECHNICAL SPECIFICATIONS**

RESIN { PRODUCTION SITE : MANNHEIM - GERMANY; INSERT / ENCAPSULATION : Ineos Eltex TUB121

BAR CODE LABEL :

TERMINAL PIN : 4 mm

MARKING : INNOGAZ 4 IPS PE4710 ISO 4437 4.1 GAS SDR11 ASTM D2513 F1055 CE

* FITTING TESTED ON PIPE SDR11

**FUSION CONDITIONS**

| | |
|---|---|
| VOLTAGE | 39 Volts |
| + 20°C | 120 sec. |
| - 30°C | 162 sec. (+0,4%/°C) |
| + 50°C | 110 sec. (+0,4%/°C) |
| COOLING TIME | 30 min |

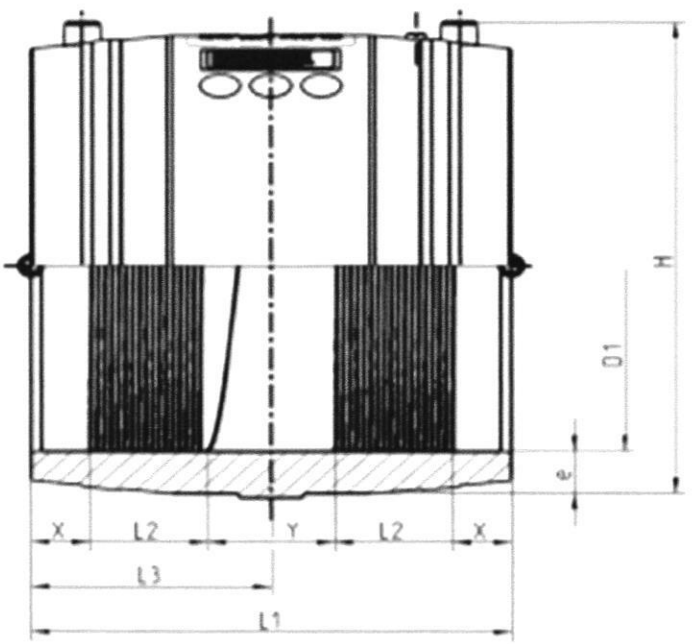
**MODIFICATION SINCE LAST REVISION :**
Cooling time in the barcode has been updated. Temperature + 23 °C under FUSION CONDITIONS was adjusted to + 20 °C.

aliaxis **TECHNICAL BULLETIN**

| | |
|---|---|
| Date : | 15.03.2021 |
| Done by : | DB |
| Checked by | DS |
| Revision : | 03 |

## COUPLER 6IPS PE4710 Black

**Reference n°: 616690**




| | Ω | D1* | e | H | L1 | L2 | L3 | X | Y | |
|---|---|---|---|---|---|---|---|---|---|---|
| MAXIMUM VALUE | 0.96 | 6.634 | 0.758 | 8.394 | 7.520 | 1.953 | 3.760 | 0.906 | 2.165 | Inches |
| | | (168.5) | (19.3) | (213.2) | (191.0) | (49.6) | (95.5) | (23.0) | (55.0) | (mm) |
| MINIMUM VALUE | 0.82 | 6.610 | 0.734 | 8.382 | 7.441 | 1.811 | 3.720 | 0.866 | 1.724 | Inches |
| | | (167.9) | (18.7) | (212.9) | (189.0) | (46.0) | (94.5) | (22.0) | (43.8) | (mm) |

*** D1 = Average Ø and ovality (max 1,5%) measured at mid length (X + L2/2)**

### TECHNICAL SPECIFICATIONS

PRODUCTION SITE : MANNHEIM - GERMANY

RESIN { INSERT : / ENCAPSULATION : Ineos Eltex TUB121

BAR CODE LABEL :

TERMINAL PIN : 4 mm

MARKING : INNOGAZ 6 IPS PE4710 ISO 4437 4.1 GAS SDR11 ASTM D2513 F1055 CE

* FITTING TESTED ON PIPE SDR11

### FUSION CONDITIONS

| | |
|---|---|
| VOLTAGE | 40 Volts |
| + 20°C | 360 sec. |
| - 30°C | 486 sec. (+0,4%/°C) |
| + 50°C | 328 sec. (+0,4%/°C) |
| COOLING TIME | 60 min |

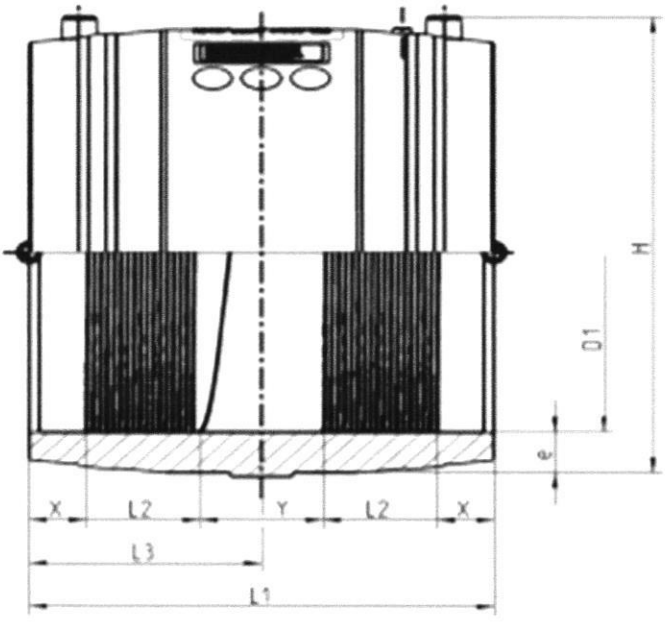
**MODIFICATION SINCE LAST REVISION :**
Cooling time in the barcode has been updated. Temperature + 23 °C under FUSION CONDITIONS was adjusted to + 20 °C.

aliaxis **TECHNICAL BULLETIN**

| | |
|---|---|
| Date : | 15.03.2021 |
| Done by : | DB |
| Checked by | DS |
| Revision : | 03 |

## COUPLER 8IPS PE4710 Black

**Reference n°: 616691**




| | Ω | D1* | e | H | L1 | L2 | L3 | X | Y | |
|---|---|---|---|---|---|---|---|---|---|---|
| MAXIMUM VALUE | 0,73 | 8,650 | 1,020 | 10,709 | 9,291 | 2,563 | 4,646 | 1,083 | 2,378 | Inches |
| | | (219,7) | (25,9) | (272,0) | (236,0) | (65,1) | (118,0) | (27,5) | (60,4) | (mm) |
| MINIMUM VALUE | 0,63 | 8,626 | 0,969 | 10,630 | 9,213 | 2,413 | 4,606 | 1,043 | 1,921 | Inches |
| | | (219,1) | (24,6) | (270,0) | (234,0) | (61,3) | (117,0) | (26,5) | (48,8) | (mm) |

*** D1 = Average Ø and ovality (max 1,5%) measured at mid length (X + L2/2)**

### TECHNICAL SPECIFICATIONS

PRODUCTION SITE : MANNHEIM - GERMANY

RESIN { INSERT : / ENCAPSULATION : Ineos Eltex TUB121

BAR CODE LABEL :

TERMINAL PIN : 4 .....

MARKING : INNOGAZ 8 IPS PE4710 4137 4.1 GAS SDR11 ASTM D2513 F1055 CE

* FITTING TESTED ON PIPE SDR11

### FUSION CONDITIONS

| | |
|---|---|
| VOLTAGE | 41 Volts |
| + 20°C | 485 sec. |
| - 30°C | 655 sec. (+0,4%/°C) |
| + 50°C | 442 sec. (+0,4%/°C) |
| COOLING TIME | 60 min |

**MODIFICATION SINCE LAST REVISION :**
Cooling time in the barcode has been updated. Temperature + 23 °C under FUSION CONDITIONS was adjusted to + 20 °C.

allaxis

**INNOGAZ ½" IPS to 8" IPS Coupling and Reducer**
**QUICK REFERENCE INSTALLATION INSTRUCTIONS**
Assembly of Pressure Couplings and Reducers
½" CTS – 8" IPS for
Pipes PE2406 – PE2708 - PE3408 - PE4710

**Observe the further applicable documents**
This brief instruction is part of the technical documentation for this product.
Other applicable documents are:
- Innogaz General Installation Guide
- Technical Data sheets
- Operation instructions for tools

Any deviations from the Innogaz General Installation Guide or a failure to observe the safety instructions can cause death, serious injuries or damages to properties.

**Intended use and areas of application**
Innogaz fittings are used for fused joints at pressure pipes made of high density & medium density polyethylene in gas distribution systems with a wall thickness ranging from SDR 17 to 11. Other SDR range on request.
Innogaz fittings are tested and approved according to ASTM F1055, ASTM D2513, and CSA B137.4 for a maximum operating pressure up to 128 psi (Gas).
Innogaz fittings are suitable for installation in ambient temperatures ranging from -22°F to 120°F (-30°C to 50°C) and operating temperatures from -22°F to 140°F (-30°C to 60°C).

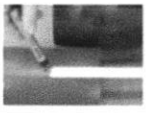
**Obligations of the installer**
All persons involved in the installation of Innogaz Electrofusion fittings should
- be qualified fusion fitting operators
- strictly observe this brief instruction used in conjunction with company approved electrofusion installation procedure

**Transport and storage**
- in original packed conditions
- UV-protected
- transport and storage temperature from 32°F up to 122°F (0°C up to 50°C)

*Observe safety advice in the detailed assembly instructions contained in the Innogaz General Installation Guide.*

1. Clean pipe of rough contaminations.

2. Measure and mark the insertion depth (half of the coupling length)



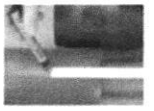
3. Remove the oxide layer from the pipe surface using a scraper tool. Marked scraping area should exceed fitting perimeter by ½" (12mm).

   Use appropriate tool to remove min .006" (.15 mm) to max of .01" (.25mm) for ≤ 2" IPS and .014" (.35mm) for ≥3" IPS

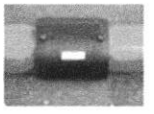
4. If required, chamfer the external and internal cutting edges (e.g. with hand scraper).

5. Clean the surfaces to be fused (surface of the pipe (a) to be fused and the interior surface of the fitting (b)) with the prescribed cleaning agent, let evaporate.

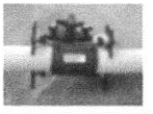
6. Mark the insertion depth again.



7. Insert the pipe up to the marking, ensure a tension free and deflection free assembly of the components.



8. Use Clamping tools to prevent movement during fusion and to restore pipe irregularities or ovality if necessary.



9. Connect fusion control unit, read in the barcode and start fusion process.

10. At the end of the fusion, note the parameters on the pipe. Cooling time CT* (defined on back page) must be strictly observed.

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230109-00-01.2021

**USA channel partner**
Kerotest Manufacturing – (412) 521 – 4200

**Canada channel partner**
KTI Engineered Solutions – (905) 335 – 5646

**Fusion parameter table cylindrical fittings**

| Fitting | Clamp time minutes | Rough handling time minutes | Before applying pressure time minutes | Fusion time at 23C / 74F seconds | Fusion time at -30C / -22F seconds | Fusion time at 50C / 122F seconds |
|---|---|---|---|---|---|---|
| ¾ X ½ CTS | 4 | SAME | SAME | 23 | 28 | 21 |
| 1 CTS X ½ CTS | 4 | SAME | SAME | 20 | 26 | 18 |
| 1 CTS X ¾ IPS | 5 | SAME | SAME | 27 | 33 | 24 |
| 1 CTS X 1 IPS | 5 | SAME | SAME | 29 | 38 | 25 |
| 2 IPS X 1 ¼ IPS | 10 | SAME | SAME | 65 | 86 | 58 |
| ½ CTS | 3 | SAME | SAME | 17 | 21 | 15 |
| ½ IPS | 3 | SAME | SAME | 22 | 26 | 19 |
| ¾ IPS | 6 | SAME | SAME | 27 | 33 | 24 |
| 1 IPS | 6 | SAME | SAME | 37 | 45 | 33 |
| 1 CTS | 6 | SAME | SAME | 29 | 35 | 26 |
| 1 ¼ IPS | 6 | SAME | SAME | 46 | 56 | 41 |
| 1 ½ IPS | 9 | SAME | SAME | 50 | 61 | 45 |
| 2 IPS | 10 | SAME | SAME | 85 | 103 | 76 |
| 3 IPS | 10 | SAME | 30 | 65 | 88 | 60 |
| 4 IPS | 10 | SAME | 30 | 120 | 162 | 110 |
| 6 IPS | 20 | SAME | 60 | 360 | 486 | 328 |
| 8 IPS | 20 | SAME | 60 | 485 | 655 | 442 |

**Joint Acceptance Criteria**

**NOTICE**

The described sequence of the processes is absolutly to be adhered to.

Ensure the pipe was scraped properly and a minimum of .008" (.15 mm) wall thickness but not more than .01" (.25mm) for ≤ 2" IPS and .014" (.35mm) for ≥3" IPS of the wall thickness was removed.

1. Ensure the pipe ends were fully stabbed to the markings.
2. Ensure the pipe and coupling were aligned and secured during the fusion and cooling cycles.
3. Ensure the proper fusion cycle was completed with no interruption or error code from the electrofusion control box.
4. Ensure the proper cooling time was followed.
5. Ensure there is no "outflow" anywhere around the base of the fitting. If there are visible signs of "outflow", the fitting must be replaced. Outflow is defined as any material visible beyond the fitting when viewed from a 90 degree angle.
6. Check the pop-up indicators were acceptable and meet the criteria stated in the procedures.

On all FRIALEN and INNOGAZ electrofusion fittings, movement of the fusion indicator is only a witness that a fusion cycle has been done. This indicator is under no circumstances the proof of a proper joint. Any movement of the fusion indicator(s) is just a visual verification that energy / heat during the fusion were in place.

In case of no movement, confirm the following:

- all steps in the preparation of the joint (scraping, cleaning & clamping) have been respected
- a visual check to ensure no melt outflow is present

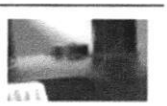
**⚠ WARNING!**

Fusion with escaping media is not permissible.

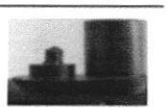
- no errors are shown on the fusion unit display

Provided this criteria are met, the fusion joint may be accepted and subject to normal pressure test requirements.

Limited or no movement



Normal movement



Above normal movement

Outflow

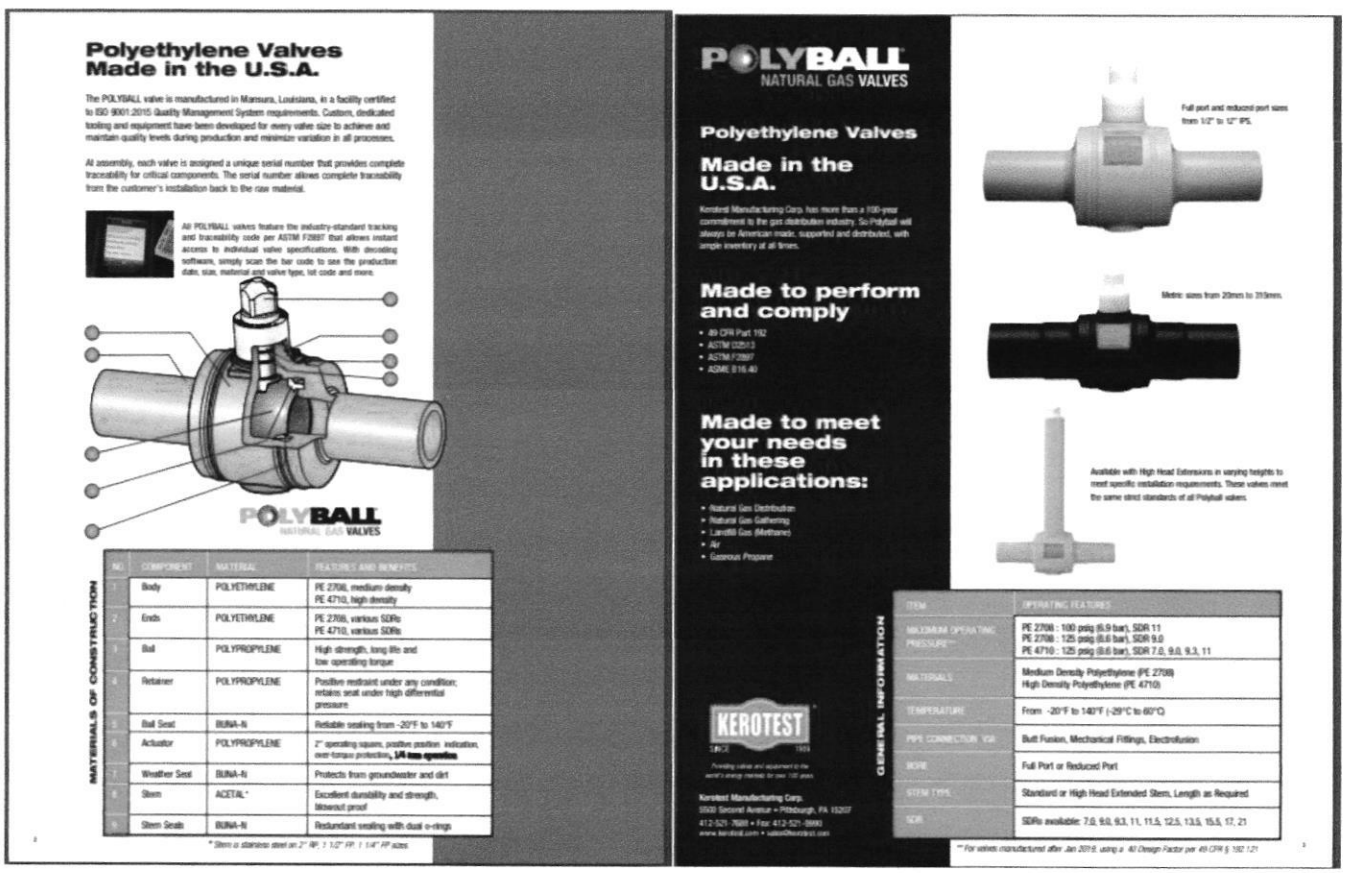
**NOTICE**

Any fusion not meeting the Joint Acceptance criteria above must be cut out and replaced accordingly.

# Polyball Polyethylene Ball Valves

## Overview and Brochure

Referenced below is the brochure for the Kerotest Polyball which can be accessed via www.kerotest.com. The Polyball are made from virgin material pellets and manufactured in an ISO 9001:2015 facility. All Polyball meet the BABA Criteria. Polyball are made to perform and comply with 49 CFR Part 192, ASTM D2513, ASTM F2897, ASME B16.40. Kerotest welcomes audits performed by GTI to ensure quality processes and procedures are being used and implemented effectively.



**Polyethylene Valves Made in the U.S.A.**

The POLYBALL valve is manufactured in Mansura, Louisiana, in a facility certified to ISO 9001:2015 Quality Management System requirements. Custom, dedicated tooling and equipment have been developed for every valve size to achieve and maintain quality levels during production and minimize variation in all processes.

All assembly, each valve is assigned a unique serial number that provides complete traceability for critical components. The serial number allows complete traceability from the customer's installation back to the raw material.

All POLYBALL valves feature the industry-standard tracking and traceability code per ASTM F2897 that allows instant access to individual valve specifications. With decoding software, simply scan the bar code to see the production date, size, material and valve type, lot code and more.

POLYBALL NATURAL GAS VALVES

MATERIALS OF CONSTRUCTION

| NO. | COMPONENT | MATERIAL | FEATURES AND BENEFITS |
|---|---|---|---|
| 1 | Body | POLYETHYLENE | PE 2708, medium density<br>PE 4710, high density |
| 2 | Ends | POLYETHYLENE | PE 2708, various SDRs<br>PE 4710, various SDRs |
| 3 | Ball | POLYPROPYLENE | High strength, long life and low operating torque |
| 4 | Retainer | POLYPROPYLENE | Positive restraint under any condition; retains seat under high differential pressure |
| 5 | Ball Seat | BUNA-N | Reliable sealing from -20°F to 140°F |
| 6 | Actuator | POLYPROPYLENE | 2" operating square, positive position indication, over-torque protection, 1/4 turn operation |
| 7 | Weather Seal | BUNA-N | Protects from groundwater and dirt |
| 8 | Stem | ACETAL* | Excellent durability and strength, blowout proof |
| 9 | Stem Seals | BUNA-N | Redundant sealing with dual o-rings |

* Stem is stainless steel on 2" IPS, 1 1/2" IPS, 1 1/4" IPS sizes

**POLYBALL** NATURAL GAS VALVES

**Polyethylene Valves**

**Made in the U.S.A.**

Kerotest Manufacturing Corp. has more than a 100-year commitment to the gas distribution industry. So Polyball will always be American made, supported and distributed, with ample inventory at all times.

**Made to perform and comply**

- 49 CFR Part 192
- ASTM D2513
- ASTM F2897
- ASME B16.40

**Made to meet your needs in these applications:**

- Natural Gas Distribution
- Natural Gas Gathering
- Landfill Gas (Methane)
- Air
- Gaseous Propane

KEROTEST 1931 1931

Providing valves and equipment to the world's energy markets for over 100 years

Kerotest Manufacturing Corp.
3500 Second Avenue • Pittsburgh, PA 15207
412-521-7600 • Fax: 412-521-3990
www.kerotest.com • sales@kerotest.com

Full port and reduced port sizes from 1/2" to 12" IPS.

Metric sizes from 20mm to 315mm.

Available with High Head Extensions in varying heights to meet specific installation requirements. These valves meet the same strict standards of all Polyball valves.

GENERAL INFORMATION

| ITEM | OPERATING FEATURES |
|---|---|
| MAXIMUM OPERATING PRESSURE** | PE 2708 : 100 psig (6.9 bar), SDR 11<br>PE 2708 : 125 psig (8.6 bar), SDR 9.0<br>PE 4710 : 125 psig (8.6 bar), SDR 7.0, 9.0, 9.3, 11 |
| MATERIALS | Medium Density Polyethylene (PE 2708)<br>High Density Polyethylene (PE 4710) |
| TEMPERATURE | From -20°F to 140°F (-29°C to 60°C) |
| PIPE CONNECTION VIA | Butt Fusion, Mechanical Fittings, Electrofusion |
| BORE | Full Port or Reduced Port |
| STEM TYPE | Standard or High Head Extended Stem, Length as Required |
| SDR | SDRs available: 7.0, 9.0, 9.3, 11, 11.5, 12.5, 13.5, 15.5, 17, 21 |

** For valves manufactured after Jan 2019, using a .40 Design Factor per 49 CFR § 192.121

Valve Sizes and Dimensions (Approx. inches) Full Port

| SIZE | A | B | C | D | E | Cv | WEIGHT (lbs) |
|---|---|---|---|---|---|---|---|
| 2" | 19 | 9.7 | 7.0 | 1.90 | 6.4 | 180 | 5 |
| 3" | 21 | 12.2 | 8.7 | 2.70 | 6.4 | 400 | 10 |
| 4" | 25 | 14.8 | 10.2 | 3.63 | 7.5 | 710 | 20 |
| 6" | 27 | 19.6 | 13.2 | 5.25 | 7.0 | 1290 | 42 |
| 8" | 28 | 25.5 | 17.2 | 6.70 | 5.3 | 2119 | 96 |
| 10" | 62 | 31.3 | 19.4 | 10.10 | 28 | 5400 | 396 |

**12" POLYBALL**
**Full Port features a 10.1" port opening.**

Polyball Full Port

Body is high-density PE 4710 polyethylene.

Nipple extensions available in PE 4710 or PE 2708.

Available SDRs: 9, 11, 13.5, 17

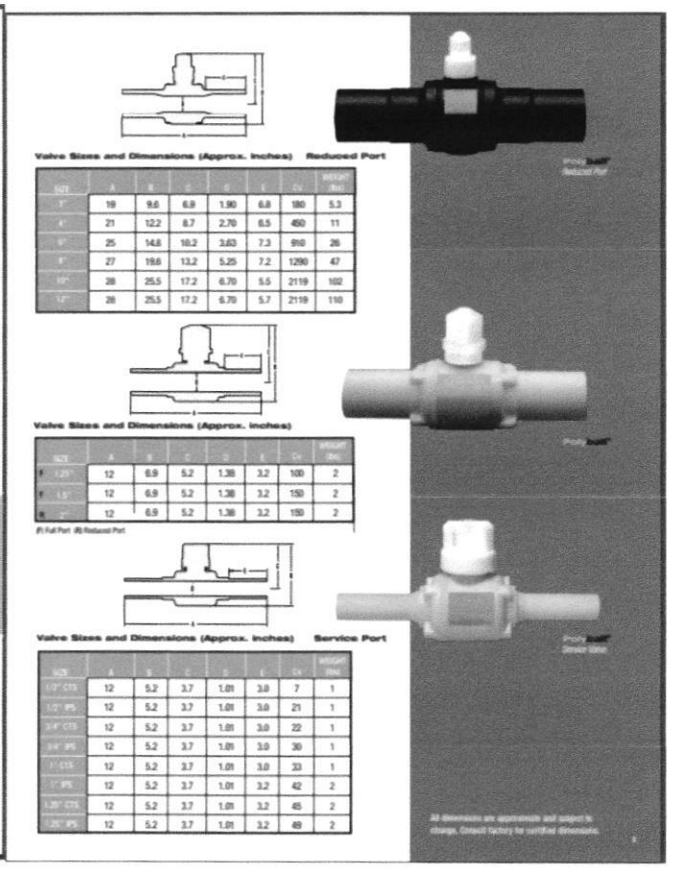
The gearbox features a 6:1 ratio and is also sealed against outside contaminants, making it virtually waterproof.

12" Full Port is also available with bypass option.

All POLYBALL valves feature the industry standard tracking and traceability code per ASTM F2897 that allows instant access to individual valve specifications. With decoding software, simply scan the bar code to see the production date, size, material and valve type, lot code and more.

12" FULL PORT DIMENSIONS (Approx. Inches)

| A | B | C | D | E | Weight (lbs) | SDR |
|---|---|---|---|---|---|---|
| 62 | 31.3 | 19.4 | 10.10 | 28 | 396 | 9 to 21 |



Valve Sizes and Dimensions (Approx. inches) Reduced Port

| SIZE | A | B | C | D | E | Cv | WEIGHT (lbs) |
|---|---|---|---|---|---|---|---|
| 3" | 19 | 9.6 | 6.9 | 1.90 | 6.8 | 180 | 5.3 |
| 4" | 21 | 12.2 | 8.7 | 2.70 | 6.5 | 450 | 11 |
| 6" | 25 | 14.8 | 10.2 | 3.63 | 7.3 | 910 | 26 |
| 8" | 27 | 19.6 | 13.2 | 5.25 | 7.2 | 1290 | 47 |
| 10" | 28 | 25.5 | 17.2 | 6.70 | 5.5 | 2119 | 102 |
| 12" | 28 | 25.5 | 17.2 | 6.70 | 5.7 | 2119 | 110 |

Valve Sizes and Dimensions (Approx. inches)

| SIZE | A | B | C | D | E | Cv | WEIGHT (lbs) |
|---|---|---|---|---|---|---|---|
| F 1.25" | 12 | 6.9 | 5.2 | 1.38 | 3.2 | 100 | 2 |
| F 1.5" | 12 | 6.9 | 5.2 | 1.38 | 3.2 | 150 | 2 |
| R 2" | 12 | 6.9 | 5.2 | 1.38 | 3.2 | 150 | 2 |

(F) Full Port (R) Reduced Port

Valve Sizes and Dimensions (Approx. inches) Service Port

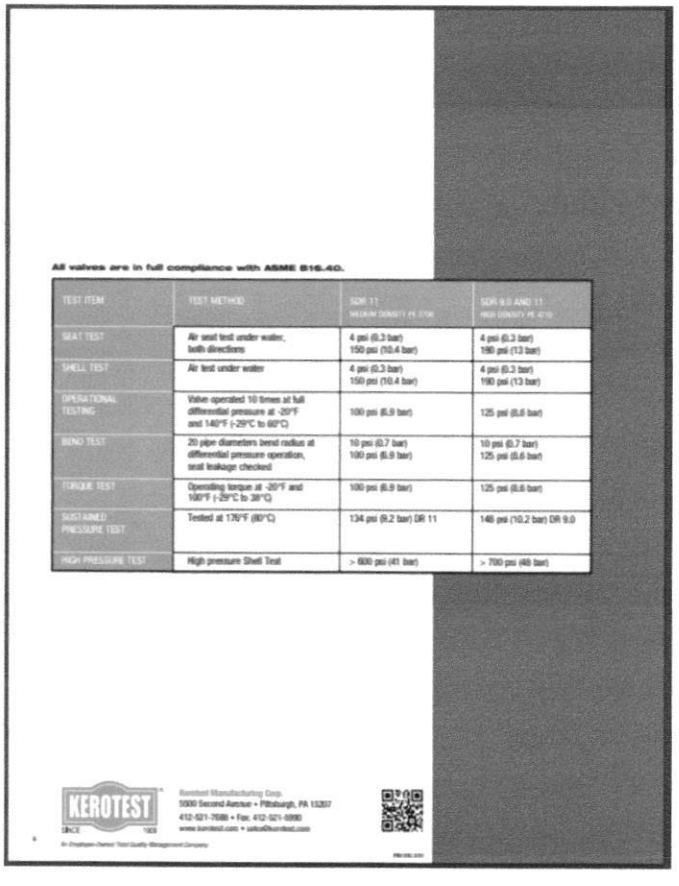
| SIZE | A | B | C | D | E | Cv | WEIGHT (lbs) |
|---|---|---|---|---|---|---|---|
| 1/2" CTS | 12 | 5.2 | 3.7 | 1.01 | 3.0 | 7 | 1 |
| 1/2" IPS | 12 | 5.2 | 3.7 | 1.01 | 3.0 | 21 | 1 |
| 3/4" CTS | 12 | 5.2 | 3.7 | 1.01 | 3.0 | 22 | 1 |
| 3/4" IPS | 12 | 5.2 | 3.7 | 1.01 | 3.0 | 30 | 1 |
| 1" CTS | 12 | 5.2 | 3.7 | 1.01 | 3.0 | 33 | 1 |
| 1" IPS | 12 | 5.2 | 3.7 | 1.01 | 3.2 | 42 | 2 |
| 1.25" CTS | 12 | 5.2 | 3.7 | 1.01 | 3.2 | 45 | 2 |
| 1.25" IPS | 12 | 5.2 | 3.7 | 1.01 | 3.2 | 49 | 2 |

Polyball Reduced Port

Polyball

Polyball Service Valve

All dimensions are approximate and subject to change. Consult factory for certified dimensions.



**All valves are in full compliance with ASME B16.40.**

| TEST ITEM | TEST METHOD | SDR 11 MEDIUM DENSITY PE 2708 | SDR 9.0 AND 11 HIGH DENSITY PE 4710 |
|---|---|---|---|
| SEAT TEST | Air seat test under water, both directions | 4 psi (0.3 bar) 150 psi (10.4 bar) | 4 psi (0.3 bar) 190 psi (13 bar) |
| SHELL TEST | Air test under water | 4 psi (0.3 bar) 150 psi (10.4 bar) | 4 psi (0.3 bar) 190 psi (13 bar) |
| OPERATIONAL TESTING | Valve operated 10 times at full differential pressure at -20°F and 140°F (-29°C to 60°C) | 100 psi (6.9 bar) | 125 psi (8.6 bar) |
| BEND TEST | 20 pipe diameters bend radius at differential pressure operation, seat leakage checked | 10 psi (0.7 bar) 100 psi (6.9 bar) | 10 psi (0.7 bar) 125 psi (8.6 bar) |
| TORQUE TEST | Operating torque at -20°F and 100°F (-29°C to 38°C) | 100 psi (6.9 bar) | 125 psi (8.6 bar) |
| SUSTAINED PRESSURE TEST | Tested at 176°F (80°C) | 134 psi (9.2 bar) DR 11 | 148 psi (10.2 bar) DR 9.0 |
| HIGH PRESSURE TEST | High pressure Shell Test | > 600 psi (41 bar) | > 700 psi (48 bar) |

KEROTEST SINCE 1903

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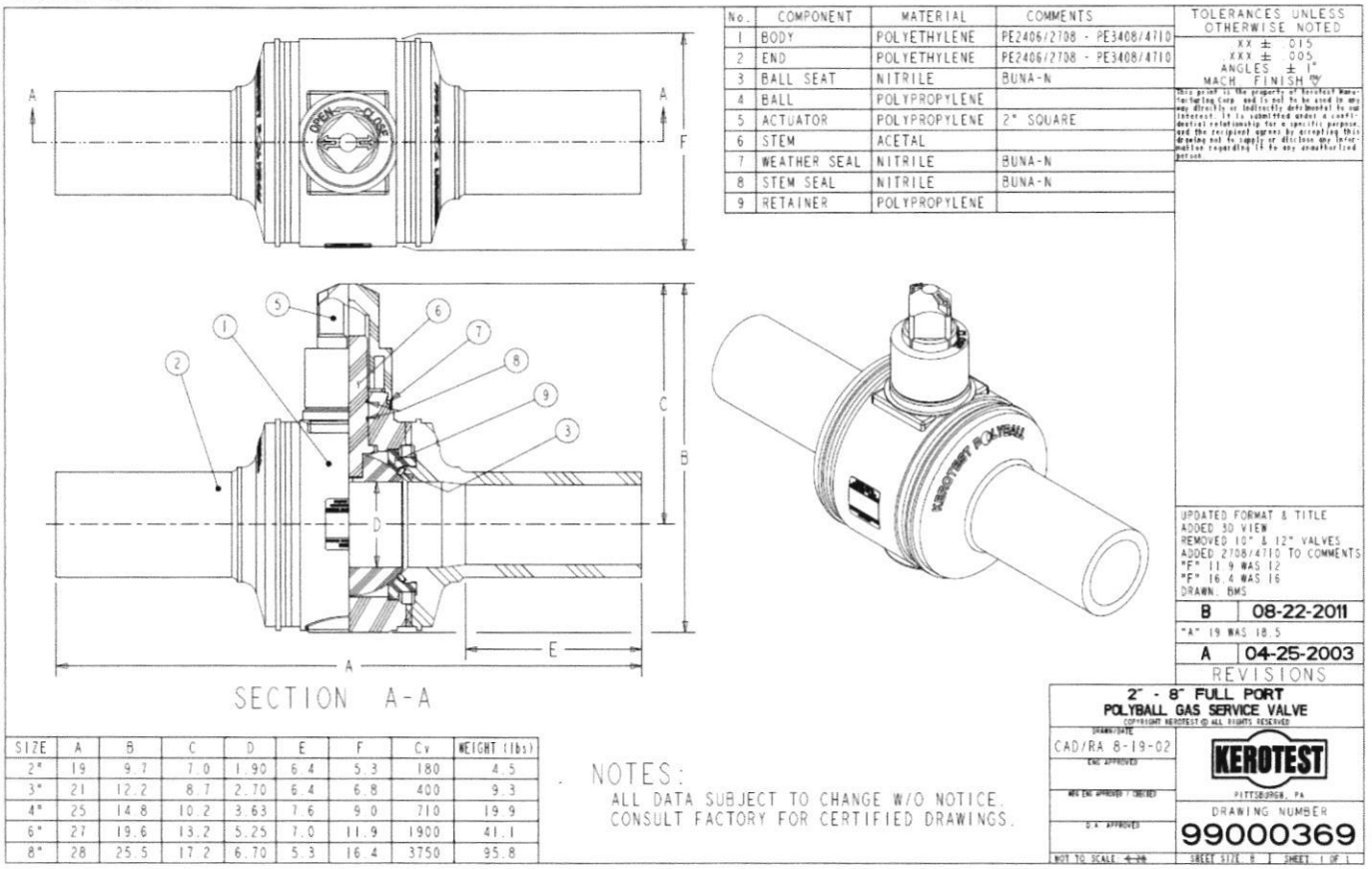
An Employee-Owned Total Quality Management Company

## Data Sheet




| No. | COMPONENT | MATERIAL | COMMENTS |
|---|---|---|---|
| 1 | BODY | POLYETHYLENE | PE2406/2708 - PE3408/4710 |
| 2 | END | POLYETHYLENE | PE2406/2708 - PE3408/4710 |
| 3 | BALL SEAT | NITRILE | BUNA-N |
| 4 | BALL | POLYPROPYLENE | |
| 5 | ACTUATOR | POLYPROPYLENE | 2" SQUARE |
| 6 | STEM | ACETAL | |
| 7 | WEATHER SEAL | NITRILE | BUNA-N |
| 8 | STEM SEAL | NITRILE | BUNA-N |
| 9 | RETAINER | POLYPROPYLENE | |

TOLERANCES UNLESS OTHERWISE NOTED
XX ± .015
XXX ± .005
ANGLES ± 1°
MACH. FINISH 125

This print is the property of Kerotest Manufacturing Corp. and is not to be used in any way directly or indirectly detrimental to our interest. It is submitted under a confidential relationship for a specific purpose, and the recipient agrees by accepting this drawing not to supply or disclose any information regarding it to any unauthorized person.

UPDATED FORMAT & TITLE
ADDED 3D VIEW
REMOVED 10" & 12" VALVES
ADDED 2708/4710 TO COMMENTS
"F" 11.9 WAS 12
"F" 16.4 WAS 16
DRAWN: BMS

| | |
|---|---|
| B | 08-22-2011 |
| "A" 19 WAS 18.5 | |
| A | 04-25-2003 |

REVISIONS

| SIZE | A | B | C | D | E | F | Cv | WEIGHT (lbs) |
|---|---|---|---|---|---|---|---|---|
| 2" | 19 | 9.7 | 7.0 | 1.90 | 6.4 | 5.3 | 180 | 4.5 |
| 3" | 21 | 12.2 | 8.7 | 2.70 | 6.4 | 6.8 | 400 | 9.3 |
| 4" | 25 | 14.8 | 10.2 | 3.63 | 7.6 | 9.0 | 710 | 19.9 |
| 6" | 27 | 19.6 | 13.2 | 5.25 | 7.0 | 11.9 | 1900 | 41.1 |
| 8" | 28 | 25.5 | 17.2 | 6.70 | 5.3 | 16.4 | 3750 | 95.8 |

NOTES:
ALL DATA SUBJECT TO CHANGE W/O NOTICE.
CONSULT FACTORY FOR CERTIFIED DRAWINGS.

2" - 8" FULL PORT
POLYBALL GAS SERVICE VALVE

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DRAWN/DATE: CAD/RA 8-19-02
ENG. APPROVED
MFG. ENG. APPROVED / (DATE)
Q.A. APPROVED
NOT TO SCALE

KEROTEST
PITTSBURGH, PA.

DRAWING NUMBER
99000369

SHEET SIZE: B | SHEET 1 OF 1

### BABA – Build America Buy America Compliant

All polyball and made and manufactured in Mansura Louisiana and are compliant with the Build America Buy America requirements to receive Federal Funding on projects.

January 3, 2024

Subject: **Kerotest Polyball® Build America, Buy America Act Compliance Statement**

Dear Customer:

On November 15, 2021, the Infrastructure Investment and Jobs Act ("IIJA"), Pub. L. No. 117-58 was signed into law, which includes the Build America, Buy America Act ("the Act"). Pub. L. No. 117-58, §§ 70901-52. In April of 2022, OMB (Office of Management and Budget) released their guidelines for use. The act requires the following preferences:

(1) All iron and steel used in the project are produced in the United States. This means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.
(2) All manufactured products used in the project are produced in the United States. This means the manufactured product was manufactured in the United States, and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation.
(3) All construction materials are manufactured in the United States. This means that all manufacturing processes for the construction material occurred in the United States.

From this guidance, Kerotest Polyball® polyethylene ball valves would be compliant under the definition of the Act and meet the requirements of 2 CFR Part 184 definition of a manufactured product produced in the United States.

If you have any questions, comments or need additional information in this regard, please don't hesitate to contact me.

Sincerely,

David T Frederick Digitally signed by David T Frederick
Date: 2024.01.03 07:59:41 -05'00'

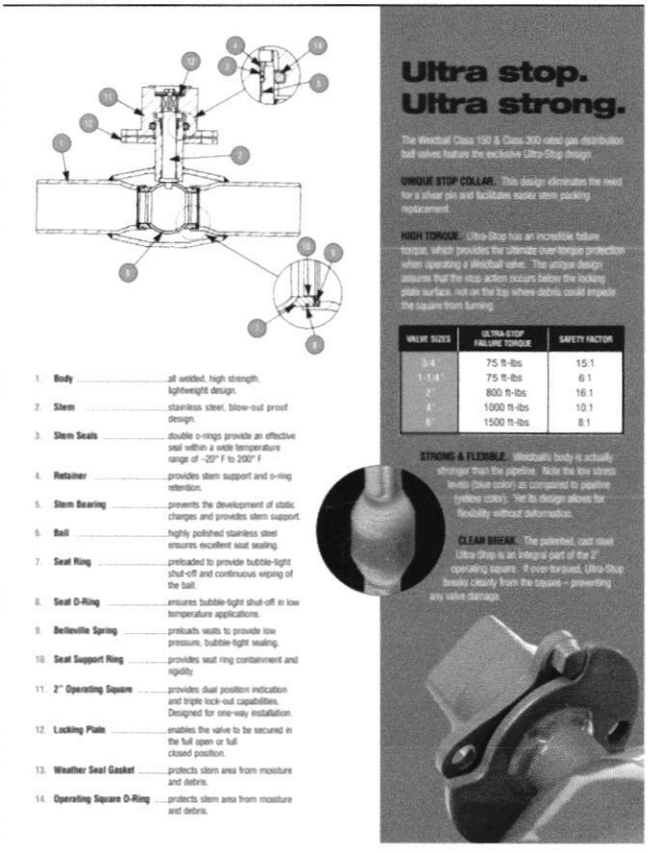
David T Frederick
SVP of Technology and Quality Assurance
dfrederick@kerotest.com

cc: sales@kerotest.com

# Weldball Steel Ball Valves

## Overview and Brochure

Referenced below is the brochure for the Kerotest Polyball which can be accessed via www.kerotest.com. Kerotest is the North American distributor of VEXVE's Weldball steel ball valves which meet or exceed the applicable requirements of the Code of Federal Regulations, Title 49, Part 192, pressure temperature ratings per API 6D, and production welding meets ASME Boiler and Pressure Vessel Code, Section IX requirements.



# Specification Tables

*Note: All dimensions are in inches. Flow coefficient, Cv, is dimensionless.*

**Reduced Port**

Class 150, 285 MOP

| Nominal Size | End-To-End | | | | | | | | Weights/lbs. (approx.) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Weld A | Flange B | WnF C | D | E | F | G | Cv | Weld | Flange | WnF |
| 1/4" | 9.06 | --- | --- | 4.17 | 59 | --- | --- | 17 | 2 | --- | --- |
| 1" | 9.06 | --- | --- | 4.17 | 79 | --- | --- | 30 | 4 | --- | --- |
| 1-1/4" | 10.25 | --- | --- | 4.83 | 98 | --- | --- | 49 | 4 | --- | --- |
| 2" | 11.81 | 7.00 | 12.11 | 5.59 | 1.57 | --- | --- | 120 | 10 | 16 | 15 |
| 3" | 11.81 | 8.00 | 12.11 | 6.46 | 2.56 | --- | --- | 350 | 16 | 28 | 25 |
| 4" | 12.80 | 9.00 | 13.10 | 7.56 | 3.15 | --- | --- | 550 | 21 | 41 | 34 |
| 6" | 15.28 | 10.50 | 15.58 | 9.33 | 4.92 | --- | --- | 1250 | 42 | 77 | 59 |
| 8" | 15.75 | 11.50 | 16.12 | 13.58 | 5.91 | --- | --- | 1680 | 115 | 157 | 143 |
| "8" | 15.75 | 11.50 | 16.12 | --- | 5.91 | 12.75 | 8.00 | 1680 | 132 | 172 | 160 |
| "10" | 21.00 | 21.00 | 21.38 | --- | 7.87 | 13.77 | 9.00 | 3065 | 205 | 262 | 245 |
| "12" | 25.00 | 24.00 | 25.39 | --- | 9.65 | 17.32 | 11.00 | 5000 | 368 | 461 | 438 |

*With gear operator*

Class 300, 740 MOP

| Nominal Size | End-To-End | | | | | | Weights/lbs. (approx.) | | |
|---|---|---|---|---|---|---|---|---|---|
| | Weld A | Flange B | WnF C | D | E | Cv | Weld | Flange | WnF |
| 1/4" | 9.06 | --- | --- | 4.17 | 59 | 17 | 2 | --- | --- |
| 1" | 9.06 | --- | --- | 4.17 | 79 | 30 | 4 | --- | --- |
| 1-1/4" | 10.25 | --- | --- | 4.83 | 98 | 49 | 4 | --- | --- |
| 2" | 11.81 | 8.50 | 12.11 | 5.98 | 1.57 | 155 | 11 | 21 | 18 |
| 3" | 11.81 | 11.12 | 12.11 | 6.46 | 2.56 | 450 | 17 | 40 | 30 |
| 4" | 12.80 | 12.00 | 13.10 | 7.56 | 3.15 | 740 | 28 | 66 | 52 |
| 6" | 15.28 | 15.87 | 15.58 | 9.33 | 4.92 | 1680 | 49 | 114 | 85 |
| "8" | 15.75 | 16.50 | 16.12 | --- | 5.91 | 2200 | 84 | 152 | 118 |

*With gear operator*

**Full Port**

Class 150, 285 MOP

| Nominal Size | End-To-End | | | | | | | | Weights/lbs. (approx.) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Weld A | Flange B | WnF C | D | E | F | G | Cv | Weld | Flange | WnF |
| 2" | 11.81 | 7.00 | 12.11 | 5.55 | 1.97 | --- | --- | 245 | 12 | 22 | 15 |
| 3" | 12.60 | 11.13 | 12.90 | 7.62 | 3.15 | --- | --- | 620 | 25 | 42 | 33 |
| 4" | 13.40 | 12.00 | 13.69 | 8.48 | 3.94 | --- | --- | 1120 | 34 | 66 | 49 |
| 6" | 17.40 | 18.00 | 17.70 | 11.49 | 5.90 | 12.75 | 7.99 | 2500 | 97 | 134 | 126 |
| 8" | 22.25 | 24.25 | 22.61 | 13.30 | 7.87 | 13.78 | 9.01 | 4500 | 176 | 267 | 231 |
| 10" | 25.00 | 22.00 | 25.38 | 16.02 | 9.64 | 17.32 | 10.98 | 6600 | 363 | 463 | 408 |

Class 300, 740 MOP

| Nominal Size | End-To-End | | | | | | Weights/lbs. (approx.) | | |
|---|---|---|---|---|---|---|---|---|---|
| | Weld A | Flange B | WnF C | D | E | Cv | Weld | Flange | WnF |
| 2" | 11.81 | 8.50 | 12.11 | 5.59 | 1.97 | 320 | 13 | 33 | 24 |
| 3" | 12.60 | 12.00 | 12.90 | 7.87 | 3.15 | 1030 | 26 | 66 | 46 |
| 4" | 13.40 | 20.16 | 16.78 | 8.47 | 3.94 | 1740 | 35 | 98 | 66 |
| "6" | 17.40 | 25.16 | 21.28 | --- | 5.90 | 5255 | 95 | 130 | 112 |
| "8" | 22.25 | 25.50 | 26.82 | --- | 7.87 | 10700 | 140 | 199 | 170 |

*With gear operator*

# Materials of Construction

| | |
|---|---|
| **Body** | **Carbon Steel** |
| **Ball** | AISI 304, SST, Hollow design Class 150, Solid design Class 300 |
| **Stem** | **Stainless Steel** |
| **Stop Collar** | **Carbon Steel** |
| **Weld End** | **Carbon Steel** |
| **Flanges** | ASTM A283, Grade D |
| **Seat Ring** | Carbonized PTFE (Teflon®) |
| **Stem Bearing** | Coated Steel |
| **Stop Plate** | **Carbon Steel** |
| **O-Rings** | BUNA-N |
| **Support Ring** | **Stainless Steel** |
| **Cup Spring** | **Carbon Steel** |

# Codes & Standards

Weldball valves meet or exceed the applicable requirements of the Code of Federal Regulations, Title 49, Part 192

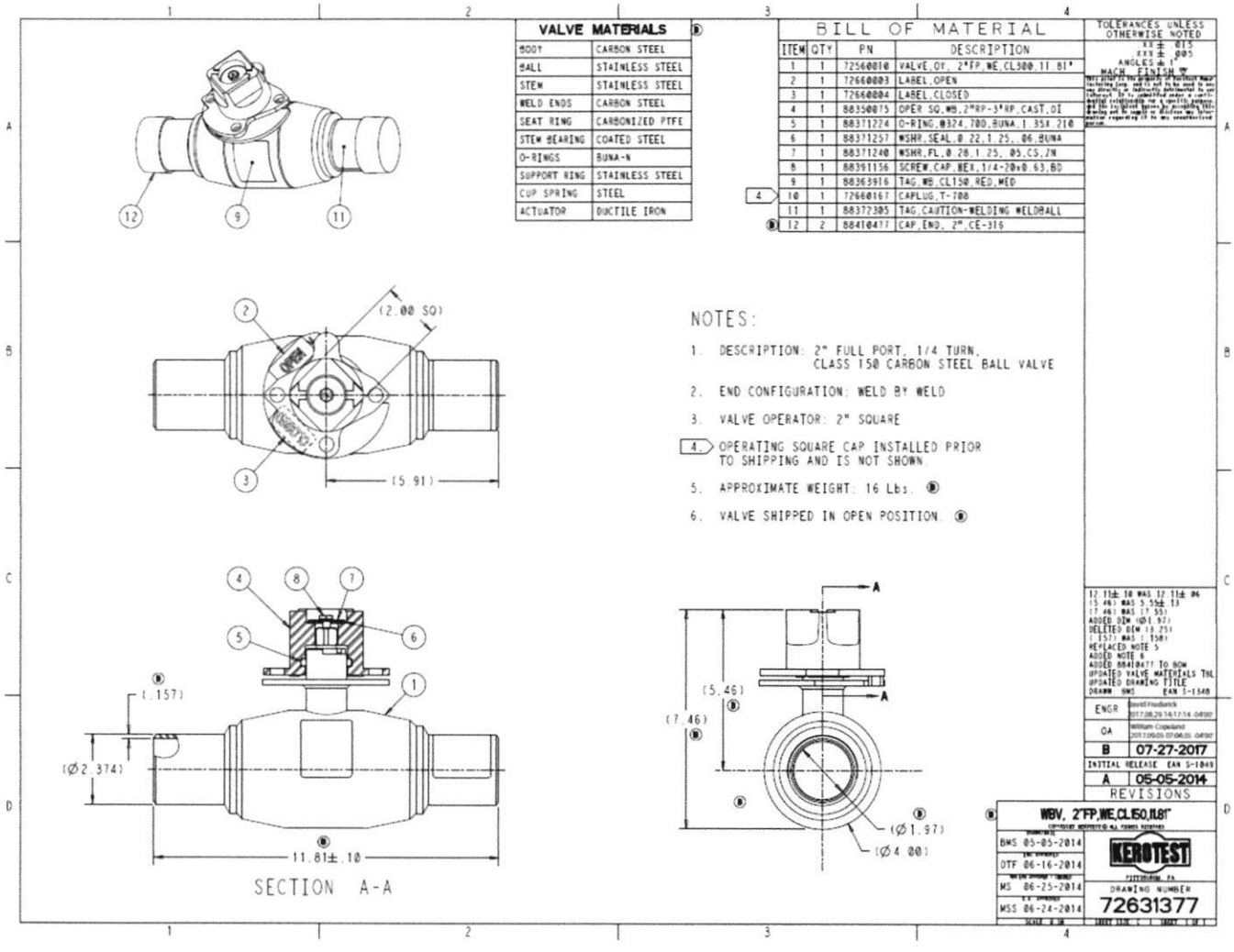
- Pressure-Temperature ratings are per API 6D
- Weldball valve Qualification and Production Testing exceeds the minimum requirements of the Code of Federal Regulations and API 6D
- Production welding meets ASME Boiler and Pressure Vessel Code, Section IX requirements.

KEROTEST

SINCE 1909

*An Employee-Owned Total Quality Management Company*

**Kerotest Manufacturing Corp.**
5500 Second Avenue • Pittsburgh, PA 15207
412-521-4663 • Fax: 412-521-5000
www.kerotest.com • sales@kerotest.com



| VALVE MATERIALS | |
|---|---|
| BODY | CARBON STEEL |
| BALL | STAINLESS STEEL |
| STEM | STAINLESS STEEL |
| WELD ENDS | CARBON STEEL |
| SEAT RING | CARBONIZED PTFE |
| STEM BEARING | COATED STEEL |
| O-RINGS | BUNA-N |
| SUPPORT RING | STAINLESS STEEL |
| CUP SPRING | STEEL |
| ACTUATOR | DUCTILE IRON |

BILL OF MATERIAL

| ITEM | QTY | PN | DESCRIPTION |
|---|---|---|---|
| 1 | 1 | 72560010 | VALVE,OY,.2"FP,WE,CL300,11.81" |
| 2 | 1 | 72660003 | LABEL,OPEN |
| 3 | 1 | 72660004 | LABEL,CLOSED |
| 4 | 1 | 88350075 | OPER SQ,WB,2"RP-3"RP,CAST,DI |
| 5 | 1 | 88371224 | O-RING,@324,70D,BUNA,1.35X.210 |
| 6 | 1 | 88371257 | WSHR,SEAL,@.22,1.25,.06,BUNA |
| 7 | 1 | 88371240 | WSHR,FL,@.28,1.25,.05,CS,ZN |
| 8 | 1 | 88391156 | SCREW,CAP,HEX,1/4-20x0.63,BD |
| 9 | 1 | 88363916 | TAG,WB,CL150,RED,WED |
| 4 10 | 1 | 72660167 | CAPLUG,T-708 |
| 11 | 1 | 88372305 | TAG,CAUTION-WELDING WELDBALL |
| B 12 | 2 | 88410477 | CAP,END, 2",CE-316 |

NOTES:

1. DESCRIPTION: 2" FULL PORT, 1/4 TURN, CLASS 150 CARBON STEEL BALL VALVE
2. END CONFIGURATION: WELD BY WELD
3. VALVE OPERATOR: 2" SQUARE
4. OPERATING SQUARE CAP INSTALLED PRIOR TO SHIPPING AND IS NOT SHOWN.
5. APPROXIMATE WEIGHT: 16 Lbs. (B)
6. VALVE SHIPPED IN OPEN POSITION. (B)

SECTION A-A

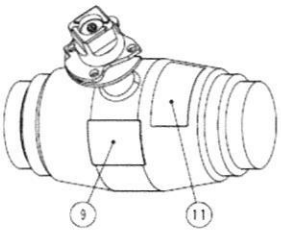
TOLERANCES UNLESS OTHERWISE NOTED
XX ± .015
XXX ± .005
ANGLES ± 1°
MACH FINISH

| | | |
|---|---|---|
| ENGR | David Frederick | |
| QA | William Copeland | |
| B | 07-27-2017 | |
| INITIAL RELEASE EAN 5-1049 | | |
| A | 05-05-2014 | |

REVISIONS

WBV, 2"FP,WE,CL150,11.81"

| | |
|---|---|
| BMS 05-05-2014 | KEROTEST |
| DTF 06-16-2014 | PITTSBURGH, PA |
| MS 06-25-2014 | DRAWING NUMBER |
| MSS 06-24-2014 | 72631377 |

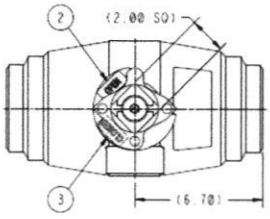



| VALVE MATERIALS | |
|---|---|
| BODY | CARBON STEEL |
| BALL | STAINLESS STEEL |
| STEM | STAINLESS STEEL |
| WELD ENDS | CARBON STEEL |
| SEAT RING | CARBONIZED PTFE |
| STEM BEARING | COATED STEEL |
| O-RINGS | BUNA-N |
| SUPPORT RING | STAINLESS STEEL |
| CUP SPRING | STEEL |
| ACTUATOR | DUCTILE IRON |

BILL OF MATERIAL

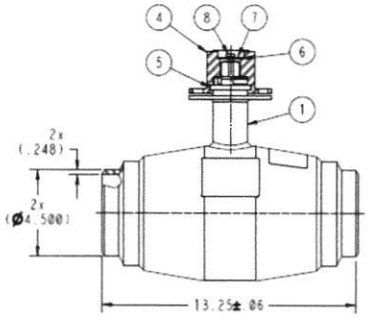
| ITEM | QTY | PN | DESCRIPTION |
|---|---|---|---|
| 1 | 1 | 72560012 | VALVE,QT, 4"FP,WE,CL300,13.40" |
| 2 | 1 | 72660003 | LABEL,OPEN |
| 3 | 1 | 72660004 | LABEL,CLOSED |
| 4 | 1 | 72660262 | OPER SQ,WB,4"FP-6"RP,PAINTED |
| 5 | 1 | 88371208 | O-RING,@327.70D,BUNA,1.73X.210 |
| 6 | 1 | 88371257 | WSHR,SEAL,@ 22.1 25, .06,BUNA |
| 7 | 1 | 88371240 | WSHR,FL,@ 28.1 25, .05,CS,ZN |
| 8 | 1 | 88391136 | SCREW,CAP,HEX,1/4-20x0.63,BD |
| 9 | 1 | 88371299 | TAG,WB,CL150,RED,LGE |
| 10 | 1 | 72660167 | CAPLUG,T-788 |
| 11 | 1 | 88372305 | TAG,CAUTION-WELDING WELDBALL |
| 12 | 2 | | CAP,END, 4" |

TOLERANCES UNLESS OTHERWISE NOTED
XX ± .015
.XXX ± .005
ANGLES ± 1°
MACH. FINISH

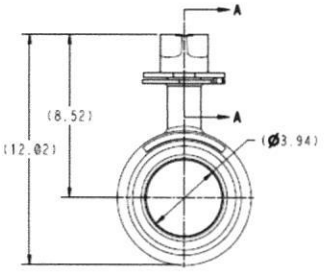



NOTES:

1. DESCRIPTION: 4" FULL PORT, 1/4 TURN, CLASS 150 CARBON STEEL BALL VALVE
2. END CONFIGURATION: WELD BY WELD
3. VALVE OPERATOR: 2" SQUARE
4. OPERATING SQUARE CAP INSTALLED PRIOR TO SHIPPING AND IS NOT SHOWN
5. APPROXIMATE WEIGHT: 45 Lbs.
6. VALVE SHIPPED IN OPEN POSITION




SECTION A-A




| REVISIONS | | |
|---|---|---|
| INITIAL RELEASE EAN S-1979 | | |
| A | 01-08-2021 | |

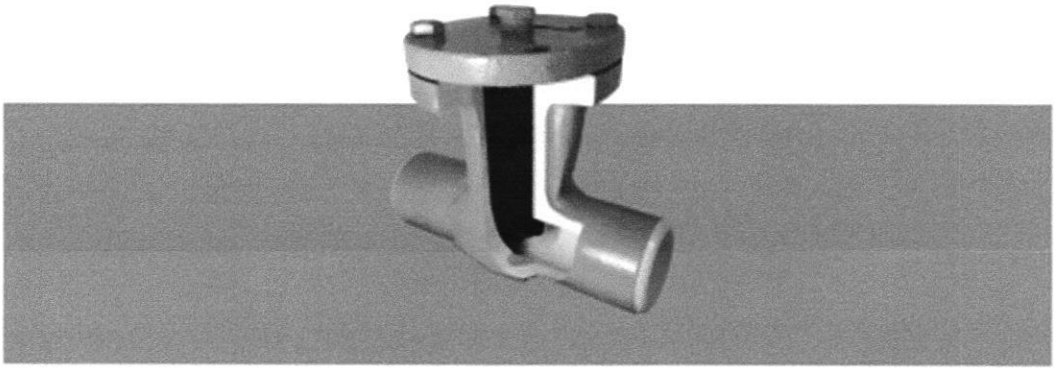
WBV, 4"FP,WE,CL150,13.40"

BWS 01-08-2021

KEROTEST PITTSBURGH, PA

DRAWING NUMBER 72660092

# Kerotest T-Strainers Carbon Steel



## Product Brief

These T-Strainers, which provide up to 30 percent larger basket area, are manufactured of carbon steel to ensure strength, precision and long life. Available in standard sizes from 1-inch through 6-inch, ANSI 150/300 pound, Kerotest can also deliver T-Strainers in larger sizes as needed.

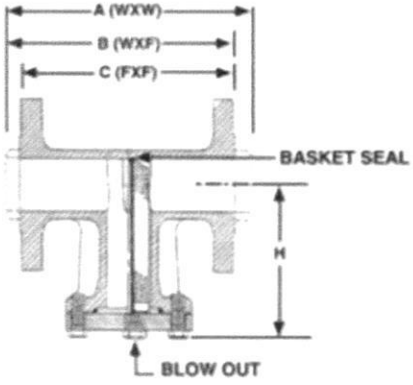
Kerotest T-Strainers are interchangeable in valves with Standard ANSI B16.5 and 16.10 end-to-end dimensions. They also feature an elastomeric basket seal that eliminates potential leakage between the basket and the body, as well as a reversible basket that readily accommodates reverse flow applications.

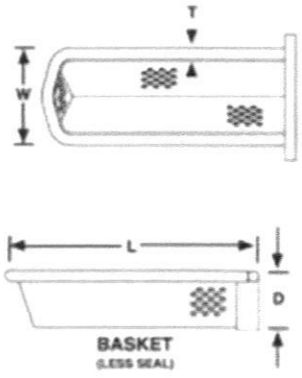
## Features/Benefits

- **Body**: Steel, ASTM A-216 Gr. WCB
- **Cover**: Steel, ASTM A36
- **Bolts**: SAE Gr. 8 carbon steel
- **Cover Seal**: Buna-N
- **Basket**: 300-Series stainless steel 1/8" perforation on 3/16" centers
- **Mesh**: Optional—40 mesh from stock (300-Series stainless steel)
- **Connections**: Weld end, weld-by-flange, flange-by-flange, screwed
- **Options include**:
  - Short weld ends
  - Flat-faced flanges
  - Screwed ends
  - Special coatings
  - Viton™ trim

# Kerotest T-Strainers - Carbon Steel

## Dimensions




**Dimensions in Inches**

| Pipe Size | Part Number [1] | ANSI | A | B | C | H | D (Approx.) | L (Approx.) | T (Approx.) | W (Approx.) | B/O Size |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | TST-100 | 300 | 5 | — | — | 4-15/32 | 1-1/8 | 4-25/32 | 1/4 | 1-21/32 | 3/8 |
| 1-1/4 | TST-125 | 300 | 5 | — | — | 4-15/32 | 1-1/8 | 4-25/32 | 1/4 | 1-21/32 | 3/8 |
| 2 | TST-215 | 150 | 8-1/2 | 7-3/4 | 7 | 5-7/8 | 1-3/8 | 5-23/32 | 1/4 | 2-7/32 | 1/2 |
| | TST-230 | 300 | 8-1/2 | 8-1/2 | 8-1/2 | 5-7/8 | 1-3/8 | 5-23/32 | 1/4 | 2-7/32 | 1/2 |
| 3 | TST-315 | 150 | 11-1/8 | 9-9/16 | 8 | 7-7/16 | 1-7/8 | 7-3/4 | 1/4 | 3-5/8 | 1/2 |
| | TST-330 | 300 | 11-1/8 | 11-1/8 | 11-1/8 | 7-7/16 | 1-7/8 | 7-3/4 | 1/4 | 3-5/8 | 1/2 |
| 4 | TST-415 | 150 | 12 | 10-1/2 | 9 | 8 | 2 | 8-11/16 | 1/4 | 4-5/8 | 1/2 |
| | TST-430 | 300 | 12 | 12 | 12 | 8 | 2 | 8-11/16 | 1/4 | 4-5/8 | 1/2 |
| 6 | TST-615 | 150 | 15-7/8 | 13-3/16 | 10-1/2 | 10-11/16 | 2-3/4 | 12-5/16 | 3/8 | 7-3/8 | 1/2 |
| | TST-630 | 300 | 15-7/8 | 15-7/8 | 15-7/8 | 10-11/16 | 2-3/4 | 12-5/16 | 3/8 | 7-3/8 | 1/2 |

[1] To above part numbers, add for Weld end – WW, Weld by Flange – WF, Flange by Flange – FF, Screwed end – SC (Example: TST-415-FF).

### Standard Basket Material for T-Strainer

| Mesh | Wire Diameter Inch | Wire Diameter mm | Width of Opening Inch | Width of Opening mm | % of Opening | Material Range |
|---|---|---|---|---|---|---|
| 20 | 0.016 | 0.406 | 0.034 | 0.86 | 46.2% | 300 Series Stainless Steel |
| 40 | 0.010 | 0.254 | 0.015 | 0.38 | 36.0% | 300 Series Stainless Steel |
| 60 | 0.0075 | 0.191 | 0.009 | 0.23 | 30.5% | 300 Series Stainless Steel |
| 80 | 0.0055 | 0.140 | 0.007 | 0.19 | 31.4% | 300 Series Stainless Steel |
| 100 | 0.0045 | 0.114 | 0.006 | 0.14 | 30.3% | 300 Series Stainless Steel |

### Standard Weight for T-Strainer

| NPS | End Configuration | ANSI Class | Approximate Weight (lbs) | NPS | End Configuration | ANSI Class | Approximate Weight (lbs) |
|---|---|---|---|---|---|---|---|
| 2 | Weld End | 150 | 16 | 4 | Weld End | 150 | 45 |
| 2 | Weld by Flange | 150 | 21 | 4 | Weld by Flange | 150 | 55 |
| 2 | Flange | 150 | 26 | 4 | Flange | 150 | 63 |
| 2 | Weld by Flange | 300 | 23 | 4 | Weld by Flange | 300 | 65 |
| 2 | Flange | 300 | 29 | 4 | Flange | 300 | 84 |
| 3 | Weld End | 150 | 35 | 6 | Weld End | 150 | 94 |
| 3 | Weld by Flange | 150 | 41 | 6 | Weld by Flange | 150 | 106 |
| 3 | Flange | 150 | 49 | 6 | Flange | 150 | 116 |
| 3 | Weld by Flange | 300 | 46 | 6 | Weld by Flange | 300 | 128 |
| 3 | Flange | 300 | 56 | 6 | Flange | 300 | 140 |

*All product names referenced herein are trademarks of their respective companies.*

Client#: 134131 KEROMAN

# ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 4/17/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

| PRODUCER | CONTACT NAME: Ginger Blatt, CIC, AAI, CISR |
|---|---|
| Huntington Insurance, Inc.<br>310 Grant Street, 2nd floor<br>Pittsburgh, PA 15219<br>888 576-7900 | PHONE (A/C, No, Ext): 412-667-6505 FAX (A/C, No):<br>E-MAIL ADDRESS: Ginger.Blatt@huntington.com |

| INSURER(S) AFFORDING COVERAGE | NAIC # |
|---|---|
| INSURER A : Gemini Insurance Company | 10833 |
| INSURER B : Travelers Casualty and Surety Company | 19038 |
| INSURER C : Travelers Indemnity Co | 25658 |
| INSURER D : | |
| INSURER E : | |
| INSURER F : | |

INSURED
Kerotest Manufacturing Corp
5500 2nd Ave
Pittsburgh, PA 15207

**COVERAGES** **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X COMMERCIAL GENERAL LIABILITY | x | | VMGP005531 | 08/29/2024 | 08/29/2025 | EACH OCCURRENCE | $1,000,000 |
| | CLAIMS-MADE X OCCUR | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) | $50,000 |
| | X BI/PD Ded: $10,000 | | | | | | MED EXP (Any one person) | $5,000 |
| | | | | | | | PERSONAL & ADV INJURY | $1,000,000 |
| | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | $2,000,000 |
| | POLICY PRO-JECT X LOC | | | | | | PRODUCTS - COMP/OP AGG | $2,000,000 |
| | OTHER: | | | | | | | $ |
| C | AUTOMOBILE LIABILITY | | | BA1L805333 | 08/29/2024 | 08/29/2025 | COMBINED SINGLE LIMIT (Ea accident) | $1,000,000 |
| | X ANY AUTO | | | | | | BODILY INJURY (Per person) | $ |
| | OWNED AUTOS ONLY / SCHEDULED AUTOS | | | | | | BODILY INJURY (Per accident) | $ |
| | X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY | | | | | | PROPERTY DAMAGE (Per accident) | $ |
| | | | | | | | | $ |
| A | UMBRELLA LIAB X OCCUR | | | VMFX001313 | 08/29/2024 | 08/29/2025 | EACH OCCURRENCE | $5,000,000 |
| | X EXCESS LIAB CLAIMS-MADE | | | | | | AGGREGATE | $5,000,000 |
| | DED X RETENTION $0 | | | | | | | $ |
| B | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N | N/A | | UB8K647376 | 08/29/2024 | 08/29/2025 | X PER STATUTE OTH-ER | |
| | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N | | | | | | E.L. EACH ACCIDENT | $1,000,000 |
| | (Mandatory in NH) | | | | | | E.L. DISEASE - EA EMPLOYEE | $1,000,000 |
| | If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | E.L. DISEASE - POLICY LIMIT | $1,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
City of Portland is Additional Insured per attached CG2010 12/19

**CERTIFICATE HOLDER**

City of Portland Utilities Dept.
100 South Russell St.
Portland, TN 37148

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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SLSA

**Policy Number:** VMGP005531
**Insured Name:** Kerotest Manufacturing Corp

**CG 20 10 12 19**

**Effective Date:** 08/29/2024

**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

# ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

Commercial General Liability Coverage Part

| Schedule | |
|---|---|
| **Name Of Additional Insured Person(s) Or Organization(s)** | **Location(s) Of Covered Operations** |
| Any person or organization when you have agreed in a written and executed contract, prior to an "occurrence", that such person or organization be added as an additional insured on your policy. | All locations for which you have agreed in a written and executed contract prior to an "occurrence". |
| Information required to complete this Schedule, if not shown above, will be shown in the Declarations. | |

**A. Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

**B.** With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.


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**C.** With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

All other terms and conditions of this Policy remain unchanged.


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**CERTIFICATE HOLDER MAILING ADDRESS:**

City of Portland Utilities Dept.
100 South Russell St.
Portland, TN 37148

If you are receiving this certificate thru the USPS and would prefer to receive future certificates electronically, please submit your request including email address or fax number to Huntington Insurance, Inc.:

Email: ComInsurance@Huntington.com
Fax: 877-236-2261

Please Reference: Kerotest Manufacturing Corp

KEROMAN

TRI-STATE METER AND REGULATOR
901-363-0377
2865 Rudder Rd.
800-365-1987
tristatemeter.com
Memphis, TN 38118

Bid Opening Date

# City of Portland

## July 1, 2025 - June 30, 2026 Gas Parts Bid

Company Name: Tri-State Meter and Regulator

Authorized Representative: Scott Smith

Phone # 901-438-4030 e-mail ssmith@tristatemeter.com

Standard Delivery Schedule _____ Emergency Delivery Fee _____

### Residential Meters and Regulators

System MAOP 66psi

Sensus R-275 specs: #0EMCO Temp Comp

| Bid List Item # | Size | Inventory Item | Brand | Bid Price |
|---|---|---|---|---|
| | R-275 | SENSUS R-275 METER | Sensus | $ 144.77 |
| | ~~415~~ | ~~SENSUS 415 METER~~ | Sensus | $ — |
| | 2" Flanged | 243 R.P.C.- B Regulator / PF CIRVAL 300 | Sensus | $ 832.26 |
| | 2" Flanged | 243 R.P.C.-A Regulator | Sensus | $ — |
| | 2" Flanged | 243-8 Regulator PF CIRVAL 300 | Sensus | $ 832.26 |
| | 2" Flanged | 243-12 Regulator PF CIRVAL 300 | Sensus | $ 832.26 |
| | 2" Flanged | 243-8 HP Regulator PF CIRVAL 300 | Sensus | $ 832.26 |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ 81.44 |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ 81.44 |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ 131.39 |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ 131.39 |
| | 3/4" x 3/4" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ 161.60 |
| | 3/4" x 1" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ 161.60 |
| | 1" inlet #0emco | Mueller Meter Bar with 90 elbow 730018 | Mueller | $ — |
| | 1" inlet #0emco | AY McDonald Meter Bar 6569 | AY McDonald | $ — |
| | 1"x1" | 046 Field Regulator | Sensus | $ 437.47 |
| | AL1000 | American Meter AL 1000 -45lt odometer index x100 | American | $ — |
| | AL 630 | American Meter 630 odometer index x100 | American | $ — |
| | AL 800 | American Meter AC800 TC 45LT Odometer Index x100 | American | — |
| | | | | $ |

### Mechanical Couplings

Elster Perfection - Permasert PREFER ORIGINAL SERIES NOT 2.0

| | | | | |
|---|---|---|---|---|
| | 3/4" IPS | 3/4" Coupling PN:50030 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" Coupling PN: 50601 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" Stop & Go PN: 50026 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" Stop & Go PN: 51501 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" x 3/4" x 3/4" TEE PN: 50929 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" x1" x1" TEE PN: | ELSTER-PERFECTION | $ |
| | 3/4" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 1" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 3/4"x 1" | PERFECTION REDUCER | ELSTER-PERFECTION | $ |
| | | | | $ |

### Electrofusion Parts

IPEX PERFERED (2nd coice: GF Central)

ALL TAP TEES MUST BE: DAA HIGH PRESSURE TAPPING TEES

| | | | | |
|---|---|---|---|---|
| | 3/4" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 1" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 1" X 3/4" | FUSEMATIC COUPLING | GF CENTRAL | $ |
| | 2" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 3" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 4" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 4" X 2" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 2" X 1" | DAA HP Taping Tee 228032 | Friatec Ipex | $ |
| | 2" X 2" | DAA HP Taping Tee 228274 | Friatec Ipex | $ |
| | 3" X 1" | DAA HP Taping Tee 228044 | Friatec Ipex | $ |
| | 4" X 1" | DAA HP Taping Tee 228046 | Friatec Ipex | $ |
| | 4" X 2" | DAA HP Taping Tee 228025 | Friatec Ipex | $ |
| | 6" | Fusematic Coupling | Friatec Impex | $ |
| | 8" | Fusematic Coupling | Friatec Impex | $ |

| | | | | | |
|---|---|---|---|---|---|
| | | 6" X 1" | DAA HP Taping Tee 228038 | Friatec Impex | $ |
| | | 6" X 2" | DAA HP Taping Tee 228027 | Friatec Impex | $ |
| | | 8" X 1" | DAA HP Taping Tee 228041 | Friatec Impex | $ |
| | | 8" X 2" | DAA HP Taping Tee 228039 | Friatec Impex | $ |
| | | | | | |
| | | | | | |
| | | | | | |

## PE Pipe/Marking Tape/Tracer Wire

### Specs: HDPE 3408, 4710 or compareable

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 1" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 3" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | NON-DETECTABLE MARKING TAPE | | |
| | | 12awg | TRACER WIRE | | $ |

## Annodeless Risers

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | ANODLESS RISER (THREADED) 360000112 | | $ |
| | | 1" | ANODLESS RISER(THREADED) 360000161 | | $ |
| | | 2" | ANODLESS RISER (THREADED) 360000151 | | $ |

## Rotary Meters

### ROOTS / ROMET

| | | | | | |
|---|---|---|---|---|---|
| | | 8c | Roots 8c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 1.5c | Roots 1.5c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 2m | Roots 2m175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 3m | Roots 3M175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 5m | Roots 5M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 7m | Roots 7M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 11m | Roots 11M175 Rotary Meter 4" Flanged | ROOTS | $ |
| | | ~~D1000~~ | ~~Roots D1000 45LT~~ | ~~ROOTS~~ | $ |

## Valves

### HDPE VALVES: BALLOMAX OR COMPAREABLE
### STEEL: BALON NO EXCEPTIONS
### CUT-OFF (STOPS): Balon

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ |
| | | 3" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ |
| | | 4" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ |
| | | 1" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ |
| | | 2" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ |
| | | 4" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ |
| | | 3/4" | BALON INSULATED VALVE 3/4F-US175-UF | BALON | $ |
| | | 1" | BALON INSULATED VALVE 1F-US175-UF | BALON | $ |
| | | | BROOKS BARRELL LOCKS (CUT-OFF LOCKS) | BROOKS | $ |
| | | 2" | BALON FLANGED END 150CL BALL VALVE 2F-F12-RF | | |

## STEEL PARTS

### SCHEDULE 40 MADE IN USA

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | WELD TRANSITION STEEL - POLY | | $ |
| | | 1" | WELD TRANSITION STEEL - POLY | | $ |
| | | 1.5" | SOCKET WELD TEE (STEEL) | | $ |
| | | 1" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 2" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 3" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 4" | WELD FLANGE 150# (8 HOLE) (STEEL) | | $ |
| | | 3" | WELD 45 DEGREE ELBOW (STEEL) | | $ |
| | | 4" | WELD 45 DEGREE ELBOW (STEEL) | | $ |
| | | 1" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 2" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 4" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 2" | WELD CAP (STEEL) | | $ |
| | | 3" | WELD CAP (STEEL) | | $ |
| | | 4" | WELD CAP (STEEL) | | $ |
| | | 1.5" X1" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 1 1/2" | WELD REDUCER (STEEL) | | $ |

| | | | | | |
|---|---|---|---|---|---|
| | | 2" X 1" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 4" | WELD REDUCER (STEEL) | | $ |
| | | 3" X 2" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 2" X 2" | WELD TEE (STEEL) | | $ |
| | | 4" | WELD TEE (STEEL) | | $ |
| | | 2" X 2" X 1" | WELD TEE REDUCER (STEEL) | | $ |
| | | 2" X 2" X 1 1/4" | WELD TEE REDUCER (STEEL) | | $ |
| | | 4" X 4" X 2" | WELD TEE REDUCER (STEEL) | | $ |
| | | 1" | WELD TEE (STEEL) | | $ |
| | | 3/4" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1/2" | THREAD-OLET | | $ |
| | | 3/4" | THREAD-OLET | | $ |
| | | 1" | THREAD-OLET | | $ |
| **STRAINERS** | | | | | |
| | | 1" | THREADED STRAINER | | $ — |
| | | 2" | FLANGED STRAINER | | $ 232,10 |
| **ANTICORROSION PROTECTION** | | | | | |
| | | 1 GALLON | TRENTON WAX TAPE PRIMER | TRENTON | $ |
| | | 2" X 9" ROLL | TRENTON WAX TAPE #1 | TRENTON | $ |
| | | 2" | TAPECOAT H35 | TAPECOAT | $ |

✓

Bid Opening Date

# City of Portland
## July 1, 2025 - June 30, 2026 Gas Parts Bid

**Company Name:** Consolidated Pipe & Supply Company Inc. Nashville, TN 37218

**Authorized Representative:** Kevin Pulley – Kevin Pulley

**Phone #** 615-417-1017 **e-mail** kevin.pulley@cpspipe.com

**Standard Delivery Schedule** no fees **Emergency Delivery Fee** Maximum $250.00 Nights & Weekends

### Residential Meters and Regulators
**System MAOP 66psi**
**Sensus R-275 specs: #0EMCO Temp Comp**

| Bid List Item # | Size | Inventory Item | Brand | Bid Price |
|---|---|---|---|---|
| | R-275 | SENSUS R-275 METER | Sensus | $ No Bid N/A |
| | ~~415~~ | ~~SENSUS 415 METER~~ | Sensus | $ |
| | 2" Flanged | 243 R.P.C.- B Regulator | Sensus | $ |
| | 2" Flanged | 243 R.P.C.-A Regulator | Sensus | $ |
| | 2" Flanged | 243-8 Regulator | Sensus | $ |
| | 2" Flanged | 243-12 Regulator | Sensus | $ |
| | 2" Flanged | 243-8 HP Regulator | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 3/4" x 3/4" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 3/4" x 1" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 1" inlet #0emco | Mueller Meter Bar with 90 elbow 730018 | Mueller | $ |
| | 1" inlet #0emco | AY McDonald Meter Bar 6569 | AY McDonald | $ |
| | 1"x1" | 046 Field Regulator | Sensus | $ |
| | AL1000 | American Meter AL 1000 -45lt odometer index x100 | American | $ |
| | AL 630 | American Meter 630 odometer index x100 | American | $ |
| | AL 800 | American Meter AC800 TC 45LT Odometer Index x100 | American | |
| | | | | $ |

* See attached letter * 12-31-25 **Mechanical Couplings**

*ORIGINAL DISCONT.) **Elster Perfection - Permasert** PREFER ORIGINAL SERIES NOT 2.0

| | | | | |
|---|---|---|---|---|
| | 3/4" IPS | 3/4" Coupling PN:50030 | ELSTER-PERFECTION | $ 32.90 |
| | 1" IPS | 1" Coupling PN: 50601 | ELSTER-PERFECTION | $ 62.83 |
| | 3/4" IPS | 3/4" Stop & Go PN: 50026 | ELSTER-PERFECTION | $ 49.90 |
| | 1" IPS | 1" Stop & Go PN: 51501 | ELSTER-PERFECTION | $ 84.80 |
| | 3/4" IPS | 3/4" x 3/4" x 3/4" TEE PN: 50929 | ELSTER-PERFECTION | $ 98.90 |
| | 1" IPS | 1" x1" x1" TEE PN: | ELSTER-PERFECTION | $ 168.00 |
| | 3/4" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ 88.00 |
| | 1" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ 108.00 |
| | 3/4"x 1" | PERFECTION REDUCER | ELSTER-PERFECTION | $ 62.00 |
| | | | | $ |

### Electrofusion Parts
**IPEX PERFERED (2nd coice: GF Central)**
**ALL TAP TEES MUST BE: DAA HIGH PRESSURE TAPPING TEES**

| | | | | |
|---|---|---|---|---|
| | 3/4" | FUSEMATIC COUPLING | Friatec Ipex | $ 8.50 |
| | 1" | FUSEMATIC COUPLING | Friatec Ipex | $ 9.00 |
| | 1" X 3/4" | FUSEMATIC COUPLING | GF CENTRAL | $ 14.00 |
| | 2" | FUSEMATIC COUPLING | Friatec Ipex | $ 11.50 |
| | 3" | FUSEMATIC COUPLING | Friatec Ipex | $ 24.00 |
| | 4" | FUSEMATIC COUPLING | Friatec Ipex | $ 36.00 |
| | 4" X 2" | FUSEMATIC COUPLING | Friatec Ipex | $ N/A NO BID |
| | 2" X 1" | DAA HP Taping Tee 228032 | Friatec Ipex | $ 48.00 |
| | 2" X 2" | DAA HP Taping Tee 228274 | Friatec Ipex | $ 76.00 |
| | 3" X 1" | DAA HP Taping Tee 228044 | Friatec Ipex | $ 60.00 |
| | 4" X 1" | DAA HP Taping Tee 228046 | Friatec Ipex | $ 49.00 |
| | 4" X 2" | DAA HP Taping Tee 228025 | Friatec Ipex | $ 88.00 |
| | 6" | Fusematic Coupling | Friatec Impex | $ 89.00 |
| | 8" | Fusematic Coupling | Friatec Impex | $ 98.00 |

| | | | | | |
|---|---|---|---|---|---|
| | | 6" X 1" | DAA HP Taping Tee 228038 | Friatec Impex | $ 92.00 |
| | | 6" X 2" | DAA HP Taping Tee 228027 | Friatec Impex | $ 102.00 |
| | | 8" X 1" | DAA HP Taping Tee 228041 | Friatec Impex | $ 140.00 |
| | | 8" X 2" | DAA HP Taping Tee 228039 | Friatec Impex | $ 155.00 |
| | | | | | |
| | | | | | |
| | | | | | |

## PE Pipe/Marking Tape/Tracer Wire

### Specs: HDPE 3408, 4710 or compareable

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ .64 |
| | | 1" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ .88 |
| | | 2" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ 1.40 |
| | | 3" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ 4.30 |
| | | 4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ 4.45 |
| | | 2" | NON-DETECTABLE MARKING TAPE | | $ 20.00 ROLL |
| | | 12awg | TRACER WIRE | | $ .22 |

## Annodeless Risers

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | ANODLESS RISER (THREADED) 360000112 | | $ 33.15 |
| | | 1" | ANODLESS RISER(THREADED) 360000161 | | $ 42.10 |
| | | 2" | ANODLESS RISER (THREADED) 360000151 | | $ 149.00 |

## Rotary Meters

### ROOTS

| | | | | | |
|---|---|---|---|---|---|
| | | 8c | Roots 8c175 Rotary Meter 2" Flanged | ROOTS | $ No Bid - N/A |
| | | 1.5c | Roots 1.5c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 2m | Roots 2m175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 3m | Roots 3M175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 5m | Roots 5M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 7m | Roots 7M175 Rotary Meter 3" Flanged | ROOTS | $ |
| | | 11m | Roots 11M175 Rotary Meter 4" Flanged | ROOTS | $ |
| | | ~~D1000~~ | ~~Roots D1000 45LT~~ | ~~ROOTS~~ | $ |

## Valves

### HDPE VALVES: BALLOMAX OR COMPAREABLE

### STEEL: BALON NO EXCEPTIONS

### CUT-OFF (STOPS): Balon

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ 71.60 |
| | | 3" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ 230.00 |
| | | 4" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ 249.00 |
| | | 1" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ 149.00 |
| | | 2" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ 215.00 |
| | | 4" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ 701.00 |
| | | 3/4" | BALON INSULATED VALVE 3/4F-US175-UF | BALON | $ 46.08 |
| | | 1" | BALON INSULATED VALVE 1F-US175-UF | BALON | $ 51.20 |
| | | | BROOKS BARRELL LOCKS (CUT-OFF LOCKS) | BROOKS | $ 4.95 |
| | | 2" | BALON FLANGED END 150CL BALL VALVE 2F-F12-RF | | 221.00 |

## STEEL PARTS

### SCHEDULE 40 MADE IN USA

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | WELD TRANSITION STEEL - POLY | | $ 49.00 |
| | | 1" | WELD TRANSITION STEEL - POLY | | $ 27.54 |
| | | 1.5" | SOCKET WELD TEE (STEEL) | | $ 48.00 |
| | | 1" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ 39.00 |
| | | 2" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ 22.50 |
| | | 3" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ 24.15 |
| | | 4" | WELD FLANGE 150# (8 HOLE) (STEEL) | | $ 29.40 |
| | | 3" | WELD 45 DEGREE ELBOW (STEEL) | | $ 28.90 |
| | | 4" | WELD 45 DEGREE ELBOW (STEEL) | | $ 26.80 |
| | | 1" | WELD 90 DEGREE ELBOW (STEEL) | | $ 19.00 |
| | | 2" | WELD 90 DEGREE ELBOW (STEEL) | | $ 12.90 |
| | | 4" | WELD 90 DEGREE ELBOW (STEEL) | | $ 29.00 |
| | | 2" | WELD CAP (STEEL) | | $ 20.50 |
| | | 3" | WELD CAP (STEEL) | | $ 17.76 |
| | | 4" | WELD CAP (STEEL) | | $ 25.90 |
| | | 1.5" X1" | WELD REDUCER (STEEL) | | $ 48.00 |
| | | 2" X 1 1/2" | WELD REDUCER (STEEL) | | $ 39.00 |

| | | | | | |
|---|---|---|---|---|---|
| | | 2" X 1" | WELD REDUCER (STEEL) | | $ 28.00 |
| | | 2" X 4" | WELD REDUCER (STEEL) | | $ 32.00 |
| | | 3" X 2" | WELD REDUCER (STEEL) | | $ 23.00 |
| | | 2" X 2" X 2" | WELD TEE (STEEL) | | $ 28.00 |
| | | 4" | WELD TEE (STEEL) | | $ 65.00 |
| | | 2" X 2" X 1" | WELD TEE REDUCER (STEEL) | | $ 49.00 |
| | | 2" X 2" X 1 1/4" | WELD TEE REDUCER (STEEL) | | $ 68.00 |
| | | 4" X 4" X 2" | WELD TEE REDUCER (STEEL) | | $ 80.00 |
| | | 1" | WELD TEE (STEEL) | | $ 41.00 |
| | | 3/4" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ 199.00 |
| | | 1" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ 229.00 |
| | | 1/2" | THREAD-OLET | | $ 6.10 |
| | | 3/4" | THREAD-OLET | | $ 7.67 |
| | | 1" | THREAD-OLET | | $ 7.90 |

## STRAINERS

| | | | | | |
|---|---|---|---|---|---|
| | | 1" | THREADED STRAINER | | $ 110.00 |
| | | 2" | FLANGED STRAINER | | $ 540.00 |

## ANTICORROSION PROTECTION

| | | | | | |
|---|---|---|---|---|---|
| | | 1 GALLON | TRENTON WAX TAPE PRIMER | TRENTON | $ No Bid n/a |
| | | 2" X 9" ROLL | TRENTON WAX TAPE #1 | TRENTON | $ No Bid n/a |
| | | 2" | TAPECOAT H35 | TAPECOAT | $ 279.00 |

View in Browser | Forward to a Friend

Honeywell

# Product Notification

Effective Date: January 08. 2025
Honeywell Smart Energy
Perfection Gas Distribution Products

**Product Announcement - Permasert 2.0 Transition Permasert 1.0 Phase out** Honeywell is happy to announce the transitionfrom theoriginal Permasert couplings to the enhanced Permasert 2.0 design. The original design will no longer be available after December 31, 2025. Purchase Orders for the original version must be received by September 30, 2025, the Last Time Buy date.

## Important Dates

| | |
|---|---|
| **Last Time Buy (LTB)** | **September 30, 2025** |
| **Last Delivery Date (LDD)** | **December 18, 2025** |
| **End of Life (EOL)** | **December 31, 2025** |

## Tooling Requirements

You will need to obtain a "yellow" Permasert 2.0 Chamfer Tool to chamfer both inner and outer walls of the PE pipe prior to installation of the new design Permasert coupling. The new tool can be used on both the original and new Permasert 2.0 designs.

## Installation Procedure

A revised installation procedure will be necessary due to a change in the Permasert 2.0 stab depth. Installation instructions are provided with each coupling and updated training of the new procedure should be conducted prior to installation

Please contact your Honeywell Perfection representative for any necessary installation training support, or with any questions regarding this transition.

**Honeywell Smart Energy and Thermal Solutions**
2101 CityWest Blvd, Houston, TX 7704

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EYSCO

April 18, 2025

City of Portland Purchasing Dept.
100 South Russell Street
Portland, TN 37148

RE: GAS PARTS BID

Gentlemen:

Please see the attached completed pricing for meters as listed on the bid list. Our proposal includes the following:

- Completed Bid List
- Alternate pricing to brands quoted
- Terms and Conditions
- Honeywell pricing and cancellation policy

We appreciate your consideration and welcome the opportunity to supply your meter requirements should we be the successful bidder.

Thank you,

Jaye Soss
Vice President

Bid Opening Date

# City of Portland

## July 1, 2025 - June 30, 2026 Gas Parts Bid

Company Name: Ed Young Sales Company

Authorized Representative: JAYE SOSS

Phone # 704.393.1474 e-mail jaye.soss@eysco.com

Standard Delivery Schedule 12-18 weeks ARO Emergency Delivery Fee TBD

### Residential Meters and Regulators

**System MAOP 66psi**

**Sensus R-275 specs: #0EMCO Temp Comp**

| Bid List Item # | Size | Inventory Item | Brand | Bid Price |
|---|---|---|---|---|
| | R-275 | SENSUS R-275 METER | Sensus | $ N/A |
| | ~~415~~ | ~~SENSUS 415 METER~~ | Sensus | $ |
| | 2" Flanged | 243 R.P.C.- B Regulator | Sensus | $ |
| | 2" Flanged | 243 R.P.C.-A Regulator | Sensus | $ |
| | 2" Flanged | 243-8 Regulator | Sensus | $ |
| | 2" Flanged | 243-12 Regulator | Sensus | $ |
| | 2" Flanged | 243-8 HP Regulator | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 3/4" x 3/4" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 3/4" x 1" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 1" inlet #0emco | Mueller Meter Bar with 90 elbow 730018 | Mueller | $ |
| | 1" inlet #0emco | AY McDonald Meter Bar 6569 | AY McDonald | $ |
| | 1"x1" | 046 Field Regulator | Sensus | $ |
| | AL1000 | American Meter AL 1000 -45lt odometer index x100 | American | $ 1931.15 |
| | AL 630 | American Meter 630 odometer index x100 | American | $ 1043.37 |
| | AL 800 | American Meter AC800 TC 45LT Odometer Index x100 | American | 1453.84 |
| | | | | $ |

### Mechanical Couplings

**Elster Perfection - Permasert** PREFER ORIGINAL SERIES NOT 2.0

| | | | | |
|---|---|---|---|---|
| | 3/4" IPS | 3/4" Coupling PN:50030 | ELSTER-PERFECTION | $ N/A |
| | 1" IPS | 1" Coupling PN: 50601 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" Stop & Go PN: 50026 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" Stop & Go PN: 51501 | ELSTER-PERFECTION | $ |
| | 3/4" IPS | 3/4" x 3/4" x 3/4" TEE PN: 50929 | ELSTER-PERFECTION | $ |
| | 1" IPS | 1" x1" x1" TEE PN: | ELSTER-PERFECTION | $ |
| | 3/4" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 1" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ |
| | 3/4"x 1" | PERFECTION REDUCER | ELSTER-PERFECTION | $ |
| | | | | $ |

### Electrofusion Parts

**IPEX PERFERED (2nd coice: GF Central)**

**ALL TAP TEES MUST BE: DAA HIGH PRESSURE TAPPING TEES**

| | | | | |
|---|---|---|---|---|
| | 3/4" | FUSEMATIC COUPLING | Friatec Ipex | $ N/A |
| | 1" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 1" X 3/4" | FUSEMATIC COUPLING | GF CENTRAL | $ |
| | 2" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 3" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 4" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 4" X 2" | FUSEMATIC COUPLING | Friatec Ipex | $ |
| | 2" X 1" | DAA HP Taping Tee 228032 | Friatec Ipex | $ |
| | 2" X 2" | DAA HP Taping Tee 228274 | Friatec Ipex | $ |
| | 3" X 1" | DAA HP Taping Tee 228044 | Friatec Ipex | $ |
| | 4" X 1" | DAA HP Taping Tee 228046 | Friatec Ipex | $ |
| | 4" X 2" | DAA HP Taping Tee 228025 | Friatec Ipex | $ |
| | 6" | Fusematic Coupling | Friatec Impex | $ |
| | 8" | Fusematic Coupling | Friatec Impex | $ |

| | | | | | |
|---|---|---|---|---|---|
| | | 6" X 1" | DAA HP Taping Tee 228038 | Friatec Impex | $ N/A |
| | | 6" X 2" | DAA HP Taping Tee 228027 | Friatec Impex | $ |
| | | 8" X 1" | DAA HP Taping Tee 228041 | Friatec Impex | $ |
| | | 8" X 2" | DAA HP Taping Tee 228039 | Friatec Impex | $ |

## PE Pipe/Marking Tape/Tracer Wire

### Specs: HDPE 3408, 4710 or compareable

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ N/A |
| | | 1" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 3" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ |
| | | 2" | NON-DETECTABLE MARKING TAPE | | |
| | | 12awg | TRACER WIRE | | $ |

## Annodeless Risers

| | | | | | |
|---|---|---|---|---|---|
| | | 3/4" | ANODLESS RISER (THREADED) 360000112 | | $ N/A |
| | | 1" | ANODLESS RISER(THREADED) 360000161 | | $ |
| | | 2" | ANODLESS RISER (THREADED) 360000151 | | $ |

## Rotary Meters

### ROOTS

| | | | | | |
|---|---|---|---|---|---|
| | | 8c | Roots 8c175 Rotary Meter 2" Flanged | ROOTS | $ N/A |
| | | 1.5c | Roots 1.5c175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 2m | Roots 2m175 Rotary Meter 2" Flanged | ROOTS | $ |
| | | 3m | Roots 3M175 Rotary Meter 2" Flanged | ROOTS | $ See Alternate |
| | | 5m | Roots 5M175 Rotary Meter 3" Flanged | ROOTS | $ See Alternate |
| | | 7m | Roots 7M175 Rotary Meter 3" Flanged | ROOTS | $ See Alternate |
| | | 11m | Roots 11M175 Rotary Meter 4" Flanged | ROOTS | $ See Alternate |
| | | ~~D1000~~ | ~~Roots D1000 45LT~~ | ~~ROOTS~~ | $ See Alternate |

## Valves

### HDPE VALVES: BALLOMAX OR COMPAREABLE
### STEEL: BALON NO EXCEPTIONS
### CUT-OFF (STOPS): Balon

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ N/A |
| | | 3" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ |
| | | 4" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ |
| | | 1" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ |
| | | 2" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ |
| | | 4" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ |
| | | 3/4" | BALON INSULATED VALVE 3/4F-US175-UF | BALON | $ |
| | | 1" | BALON INSULATED VALVE 1F-US175-UF | BALON | $ |
| | | | BROOKS BARRELL LOCKS (CUT-OFF LOCKS) | BROOKS | $ |
| | | 2" | BALON FLANGED END 150CL BALL VALVE 2F-F12-RF | | |

## STEEL PARTS

### SCHEDULE 40 MADE IN USA

| | | | | | |
|---|---|---|---|---|---|
| | | 2" | WELD TRANSITION STEEL - POLY | | $ N/A |
| | | 1" | WELD TRANSITION STEEL - POLY | | $ |
| | | 1.5" | SOCKET WELD TEE (STEEL) | | $ |
| | | 1" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 2" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 3" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ |
| | | 4" | WELD FLANGE 150# (8 HOLE) (STEEL) | | $ |
| | | 3" | WELD 45 DEGREE ELBOW (STEEL) | | $ |
| | | 4" | WELD 45 DEGREE ELBOW (STEEL) | | $ |
| | | 1" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 2" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 4" | WELD 90 DEGREE ELBOW (STEEL) | | $ |
| | | 2" | WELD CAP (STEEL) | | $ |
| | | 3" | WELD CAP (STEEL) | | $ |
| | | 4" | WELD CAP (STEEL) | | $ |
| | | 1.5" X1" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 1 1/2" | WELD REDUCER (STEEL) | | $ |

| | | | | | |
|---|---|---|---|---|---|
| | | 2" X 1" | WELD REDUCER (STEEL) | | $ N/A |
| | | 2" X 4" | WELD REDUCER (STEEL) | | $ |
| | | 3" X 2" | WELD REDUCER (STEEL) | | $ |
| | | 2" X 2" X 2" | WELD TEE (STEEL) | | $ |
| | | 4" | WELD TEE (STEEL) | | $ |
| | | 2" X 2" X 1" | WELD TEE REDUCER (STEEL) | | $ |
| | | 2" X 2" X 1 1/4" | WELD TEE REDUCER (STEEL) | | $ |
| | | 4" X 4" X 2" | WELD TEE REDUCER (STEEL) | | $ |
| | | 1" | WELD TEE (STEEL) | | $ |
| | | 3/4" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1/2" | THREAD-OLET | | $ |
| | | 3/4" | THREAD-OLET | | $ |
| | | 1" | THREAD-OLET | | $ |

## STRAINERS

| | | | | | |
|---|---|---|---|---|---|
| | | 1" | THREADED STRAINER | | $ N/A |
| | | 2" | FLANGED STRAINER | | $ |

## ANTICORROSION PROTECTION

| | | | | | |
|---|---|---|---|---|---|
| | | 1 GALLON | TRENTON WAX TAPE PRIMER | TRENTON | $ N/A |
| | | 2" X 9" ROLL | TRENTON WAX TAPE #1 | TRENTON | $ |
| | | 2" | TAPECOAT H35 | TAPECOAT | $ |

# CITY OF PORTLAND, TN

# ANNUAL BID ALTERNATE PRICING

## ROTARY METERS:

| PRODUCT | Description | Qty | UNIT PRICE |
|---|---|---|---|
| 3.5M RABO CTRID | 2" ROTARY METER, INSTRUMENT DRIVE, W/THERMOWELL | 1 | $2,425.50 |
| 5.5M RABO CTRID | 3" ROTARY METER, INSTRUMENT DRIVE, W/THERMOWELL | 1 | $3,076.50 |
| 9M RABO CTRID | 3" ROTARY METER, INSTRUMENT DRIVE, W/THERMOWELL | 1 | $3,740.63 |
| 14M RABO CTRID | 4" ROTARY METER, INSTRUMENT DRIVE, W/THERMOWELL | 1 | $4,382.44 |

# TERMS AND CONDITIONS

**PAYMENT TERMS:** NET 30 DAYS

**FOB:** ORIGIN, FREIGHT PREPAID AND INVOICED

**ESTIMATED DELIVERY:** 12-18 WEEKS ARO

**BELOW HONEYWELL CANCELLATION POLICY APPLIES:**

## HONEYWELL CANCELLATION POLICY:

Honeywell's cancellation policy will apply to all 2024 orders, and beyond. Honeywell's cancellation policy states: All orders acknowledged by Honeywell are considered firm ("Firm Orders"). The customer will be responsible for a cancellation fee of thirty percent of the initial total order value upon partial or full termination of a Firm Order(s) canceled within nine months from scheduled delivery. The customer will be responsible for a cancellation fee of one hundred percent of the initial total order value upon partial or full termination of a Firm Order(s) canceled within ninety days from scheduled delivery.

## PRICING POLICY

**Pricing is firm for delivery in 2025. While it is our intent to hold pricing firm for deliveries through 2026 should Honeywell invoke an inflationary or tariff related price increase we reserve the right to pass this increase on to our quoted pricing.**

**Honeywell has advised that due to the recent executive orders, there will be tariff surcharges on all orders shipped after April 1. Tariff surcharge will be advised at time of each order release. In full transparency, EYSCO will charge the exact dollar amount we are invoiced for applicable tariff fees at time of invoice.**

DUE TO THE UNSTABLE MARKET AND FLUCTUATING MANUFACTURING COST, YOUR PRICE MAY BE SUBJECT TO CHANGE CALL 1-800-238-3836 TO CONFIRM PRICE

Bid Opening Date

# City of Portland

## July 1, 2025 - June 30, 2026 Gas Parts Bid

Company Name: G+C Supply Co.

Authorized Representative: Brennen Ward

Phone # 731-662-7193 e-mail bward@gcsupplyco.com

Standard Delivery Schedule _____ Emergency Delivery Fee _____

### Residential Meters and Regulators
**System MAOP 66psi**
**Sensus R-275 specs: #0EMCO Temp Comp**

| Bid List Item # | Size | Inventory Item | Brand | Bid Price |
|---|---|---|---|---|
| | R-275 | SENSUS R-275 METER | Sensus | $ |
| | ~~415~~ | ~~SENSUS 415 METER~~ | Sensus | $ |
| | 2" Flanged | 243 R.P.C.- B Regulator | Sensus | $ |
| | 2" Flanged | 243 R.P.C.-A Regulator | Sensus | $ |
| | 2" Flanged | 243-8 Regulator | Sensus | $ |
| | 2" Flanged | 243-12 Regulator | Sensus | $ |
| | 2" Flanged | 243-8 HP Regulator | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf. green spring) | Sensus | $ |
| | 3/4" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 1" X 1" | Sensus 143 Regulator (1/4" orf .5-3psi) | Sensus | $ |
| | 3/4" x 3/4" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 3/4" x 1" | BelGas P140 Regulator (1/4" orf. 6"-8" w.c.) | BelGas | $ |
| | 1" inlet #0emco | Mueller Meter Bar with 90 elbow 730018 | Mueller | $ |
| | 1" inlet #0emco | AY McDonald Meter Bar 6569 | AY McDonald | $ |
| | 1"x1" | 046 Field Regulator | Sensus | $ |
| | AL1000 | American Meter AL 1000 -45lt odometer index x100 | American | $ |
| | AL 630 | American Meter 630 odometer index x100 | American | $ |
| | AL 800 | American Meter AC800 TC 45LT Odometer Index x100 | American | $ |
| | | | | $ |

AB

### Mechanical Couplings
**Elster Perfection - Permasert PREFER ORIGINAL SERIES NOT 2.0**

| | | | | |
|---|---|---|---|---|
| | 3/4" IPS | 3/4" Coupling PN:50030 | ELSTER-PERFECTION | $ 27.18 |
| | 1" IPS | 1" Coupling PN: 50601 | ELSTER-PERFECTION | $ 56.40 |
| | 3/4" IPS | 3/4" Stop & Go PN: 50026 | ELSTER-PERFECTION | $ 60.78 |
| | 1" IPS | 1" Stop & Go PN: 51501 | ELSTER-PERFECTION | $ 90.14 |
| | 3/4" IPS | 3/4" x 3/4" x 3/4" TEE PN: 50929 | ELSTER-PERFECTION | $ 98.58 |
| | 1" IPS | 1" x1" x1" TEE PN: | ELSTER-PERFECTION | $ 171.54 |
| | 3/4" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ 103.57 |
| | 1" | PERFECTION COUPLING FLOW LIMTER EFV 1100 SERIES | ELSTER-PERFECTION | $ 112.92 |
| | 3/4"x 1" | PERFECTION REDUCER | ELSTER-PERFECTION | $ 36.60 |
| | | | | $ |

### Electrofusion Parts
**IPEX PERFERED (2nd coice: GF Central)**
**ALL TAP TEES MUST BE: DAA HIGH PRESSURE TAPPING TEES**

| | | | | |
|---|---|---|---|---|
| | 3/4" | FUSEMATIC COUPLING | Friatec Ipex | $ 8.22 |
| | 1" | FUSEMATIC COUPLING | Friatec Ipex | $ 12.13 |
| | 1" X 3/4" | FUSEMATIC COUPLING | GF CENTRAL | $ 17.08 |
| | 2" | FUSEMATIC COUPLING | Friatec Ipex | $ 12.44 |
| | 3" | FUSEMATIC COUPLING | Friatec Ipex | $ 22.43 |
| | 4" | FUSEMATIC COUPLING | Friatec Ipex | $ 35.44 |
| | 4" X 2" | FUSEMATIC COUPLING | Friatec Ipex | $ 101.71 |
| | 2" X 1" | DAA HP Taping Tee 228032 | Friatec Ipex | $ 31.52 |
| | 2" X 2" | DAA HP Taping Tee 228274 | Friatec Ipex | $ 112.06 |
| | 3" X 1" | DAA HP Taping Tee 228044 | Friatec Ipex | $ 31.52 |
| | 4" X 1" | DAA HP Taping Tee 228046 | Friatec Ipex | $ 33.48 |
| | 4" X 2" | DAA HP Taping Tee 228025 | Friatec Impex | $ 112.06 |
| | 6" | Fusematic Coupling | Friatec Impex | $ 83.35 |
| | 8" | Fusematic Coupling | Friatec Impex | $ 127.71 |

| | | | | | |
|---|---|---|---|---|---|
| | 6" X 1" | DAA HP Taping Tee 228038 | Friatec Impex | $ | 41.56 |
| | 6" X 2" | DAA HP Taping Tee 228027 | Friatec Impex | $ | 121.39 |
| | 8" X 1" | DAA HP Taping Tee 228041 | Friatec Impex | $ | 50.66 |
| | 8" X 2" | DAA HP Taping Tee 228039 | Friatec Impex | $ | |

## PE Pipe/Marking Tape/Tracer Wire

### Specs: HDPE 3408, 4710 or compareable

| | | | | | |
|---|---|---|---|---|---|
| | 3/4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ | 0.39 |
| | 1" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ | 0.64 |
| | 2" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ | 1.29 |
| | 3" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ | 3.57 |
| | 4" | 8400 Blackstripe PE4710 GAS PIPE (PLASTIC) (FT) | | $ | 5.57 |
| | 2" | NON-DETECTABLE MARKING TAPE | | | 0.03/ft |
| | 12awg | TRACER WIRE | | $ | 0.24/ft |

## Annodeless Risers

| | | | | | |
|---|---|---|---|---|---|
| | 3/4" | ANODLESS RISER (THREADED) 360000112 | | $ | 33.96 |
| | 1" | ANODLESS RISER(THREADED) 360000161 | | $ | 39.62 |
| | 2" | ANODLESS RISER (THREADED) 360000151 | | $ | 142.38 |

## Rotary Meters

### ROOTS

| | | | | | |
|---|---|---|---|---|---|
| | 8c | Roots 8c175 Rotary Meter 2" Flanged | ROOTS | $ | |
| | 1.5c | Roots 1.5c175 Rotary Meter 2" Flanged | ROOTS | $ | |
| | 2m | Roots 2m175 Rotary Meter 2" Flanged | ROOTS | $ | |
| | 3m | Roots 3M175 Rotary Meter 2" Flanged | ROOTS | $ | |
| | 5m | Roots 5M175 Rotary Meter 3" Flanged | ROOTS | $ | |
| | 7m | Roots 7M175 Rotary Meter 3" Flanged | ROOTS | $ | |
| | 11m | Roots 11M175 Rotary Meter 4" Flanged | ROOTS | $ | |
| | ~~D1000~~ | ~~Roots D1000 45LT~~ | ~~ROOTS~~ | $ | |

NB

## Valves

### HDPE VALVES: BALLOMAX OR COMPAREABLE
### STEEL: BALON NO EXCEPTIONS
### CUT-OFF (STOPS): Balon

| | | | | | |
|---|---|---|---|---|---|
| | 2" | PLASTIC VALVE (FULL PORT) Kerotest | BALLOMAX | $ | 87.00 |
| | 3" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ | 221.01 |
| | 4" | PLASTIC VALVE (FULL PORT) | BALLOMAX | $ | 283.34 |
| | 1" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ | 282.97 |
| | 2" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ | 293.56 |
| | 4" | WELD IN FULL PORT VALVE (STEEL) | BALON | $ | 797.50 |
| | 3/4" | BALON INSULATED VALVE 3/4F-US175-UF Mueller | BALON | $ | 39.53 |
| | 1" | BALON INSULATED VALVE 1F-US175-UF Mueller | BALON | $ | 56.11 |
| | | BROOKS BARRELL LOCKS (CUT-OFF LOCKS) | BROOKS | $ | 5.88 |
| | 2" | BALON FLANGED END 150CL BALL VALVE 2F-F12-RF | | | |

## STEEL PARTS

### SCHEDULE 40 MADE IN USA

| | | | | | |
|---|---|---|---|---|---|
| | 2" | WELD TRANSITION STEEL - POLY | | $ | 46.62 |
| | 1" | WELD TRANSITION STEEL - POLY | | $ | 28.22 |
| | 1.5" | SOCKET WELD TEE (STEEL) | | $ | 6.36 |
| | 1" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ | 22.29 |
| | 2" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ | 23.18 |
| | 3" | WELD FLANGE 150# (4 HOLE) (STEEL) | | $ | 29.28 |
| | 4" | WELD FLANGE 150# (8 HOLE) (STEEL) | | $ | 36.67 |
| | 3" | WELD 45 DEGREE ELBOW (STEEL) | | $ | 22.82 |
| | 4" | WELD 45 DEGREE ELBOW (STEEL) | | $ | 43.19 |
| | 1" | WELD 90 DEGREE ELBOW (STEEL) | | | 8.82 |
| | 2" | WELD 90 DEGREE ELBOW (STEEL) | | | 10.62 |
| | 4" | WELD 90 DEGREE ELBOW (STEEL) | | $ | 44.29 |
| | 2" | WELD CAP (STEEL) | | $ | 12.74 |
| | 3" | WELD CAP (STEEL) | | $ | 14.65 |
| | 4" | WELD CAP (STEEL) | | $ | 15.97 |
| | 1.5" X1" | WELD REDUCER (STEEL) | | $ | 19.22 |
| | 2" X 1 1/2" | WELD REDUCER (STEEL) | | $ | 18.70 |

| | | | | | |
|---|---|---|---|---|---|
| | | 2" X 1" | WELD REDUCER (STEEL) | | $ 21.75 |
| | | 2" X 4" | WELD REDUCER (STEEL) | | $ 21.75 |
| | | 3" X 2" | WELD REDUCER (STEEL) | | $ 22.64 |
| | | 2" X 2" X 2" | WELD TEE (STEEL) | | $ 13.97 |
| | | 4" | WELD TEE (STEEL) | | $ 45.86 |
| | | 2" X 2" X 1" | WELD TEE REDUCER (STEEL) | | $ 13.26 |
| | | 2" X 2" X 1 1/4" | WELD TEE REDUCER (STEEL) | | $ 15.31 |
| | | 4" X 4" X 2" | WELD TEE REDUCER (STEEL) | | $ 45.27 |
| | | 1" | WELD TEE (STEEL) | | $ 14.51 |
| | | 3/4" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1" | TAP TEE (SELF TAP) WITH TRANSITION | MUELLER/CENTRAL | $ |
| | | 1/2" | THREAD-OLET | | $ |
| | | 3/4" | THREAD-OLET | | $ |
| | | 1" | THREAD-OLET | | $ |

## STRAINERS

| | | | | | |
|---|---|---|---|---|---|
| | | 1" | THREADED STRAINER | | $ |
| | | 2" | FLANGED STRAINER | | $ |

## ANTICORROSION PROTECTION

| | | | | | |
|---|---|---|---|---|---|
| | | 1 GALLON | TRENTON WAX TAPE PRIMER | TRENTON | $ 73.07 |
| | | 2" X 9" ROLL | TRENTON WAX TAPE #1 | TRENTON | $ 23.58 |
| | | 2" | TAPECOAT H35 | TAPECOAT | $ 46.10 |

ORDINANCE

# City of Portland, Tennessee

## No. 25 - 32

Second Reading

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF THE BEST BIDS FOR THE PURCHASE OF SUPPLIES IN THE WASTEWATER COLLECTION DEPARTMENT FOR FISCAL YEAR 2025/2026**

**WHEREAS**, the following bids were properly solicited and received for the purchase of materials in the Wastewater Collection Department; and

**WHEREAS**, the following bids were received:

| Company | Bid Amount |
|---|---|
| Core & Main | See Attached Sheets |
| Fortiline | See Attached Sheets |
| Hayes Pipe | See Attached Sheets |

**WHEREAS,** the Department of Utilities recommends best bids from *Core & Main, Fortiline, and Hayes Pipe Supply* for all appurtenances associated with the maintenance and installation of services and main line repairs for the Wastewater Collection Department; and

**NOW, THEREFORE BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland authorizing the acceptance of the best bids from the following for the purchase of parts/supplies for the Portland Wastewater Collection Department for Fiscal year 2026:

*Core & Main for all items listed on attached bid sheet*
*Fortiline. for all items listed on attached bid sheet*
*Hayes Pipe Supply for all items listed on attached bid sheet*

**BE IT FURTHER ORDAINED** that this Ordinance shall become effective upon its passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025
Passed Second Reading:

| # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | BID PRICE |
|---|---|---|---|---|---|
| # | **Brass Parts.** | | | | |
| [illegible] | 6" X 2" SINGLE STRAP BRASS SADDLE | EACH | FORD METER BOX | S70-607 | $108.10 |
| SC-10132 | 2" TAPPING BRASS GATE VALVE | EACH | | | No Bid |
| SC-10133 | 2" BRASS CLOSE NIPPLE | EACH | MERIT BRASS | 2032-001 | $14.19 |
| | 2" X 4" BRASS NIPPLE | EACH | MERIT BRASS | 2132-400 | $18.18 |
| | BRASS BALL VALVE W/ STAINLESS BALL. | EACH | MERIT BRASS | NLVB206FP-32 | $63.19 |
| | | | | | |
| | | | | | |
| *Caselle Item #* | **SDR21 PVC PIPE in Green labeled Force Main if available** | | | | |
| SC-10159 | 1.5" PVC PIPE | PER FT. | SANDERSON PIPE | | No Bid |
| SC-10079 | 2" PVC PIPE | PER FT. | SANDERSON PIPE | | $1.12 |
| SC-10078 | 2.5" PVC PIPE | PER FT. | SANDERSON PIPE | | No Bid |
| SC-10080 | 3" PVC PIPE | PER FT. | SANDERSON PIPE | | $2.26 |
| SC-10082 | 4" PVC PIPE | PER FT. | SANDERSON PIPE | | $3.75 |
| SC-10183 | 6" PVC PIPE | PER FT. | SANDERSON PIPE | | $7.92 |
| SC-10106 | 8" PVC PIPE | PER FT. | SANDERSON PIPE | | $13.31 |
| | | | | | |
| *Caselle Item #* | **SDR 26 Green Gravity pipe (NO CELL CORE)** | | | | |
| | 4" PIPE | PER FT. | SANDERSON PIPE | | $2.69 |
| SC-10084 | 6" PIPE | PER FT. | SANDERSON PIPE | | $5.98 |
| SC-10085 | 8" PIPE | PER FT. | SANDERSON PIPE | | $10.77 |
| SC-10086 | 10" PIPE | PER FT. | SANDERSON PIPE | | $16.86 |
| | 12" PIPE | PER FT. | SANDERSON PIPE | | $24.22 |
| | | | | | |
| *Caselle Item #* | **SCH 80 PVC PIPE** | | | | |
| | 1.25" PIPE | PER FT. | SANDERSON PIPE | | $1.56 |
| SC-10115 | 2" PIPE | PER FT. | SANDERSON PIPE | | $2.16 |
| SC-10218 | 3" PIPE | PER FT. | SANDERSON PIPE | | $4.49 |
| | 4" PIPE | PER FT. | SANDERSON PIPE | | $6.44 |
| | 6"PIPE | PER FT. | SANDERSON PIPE | | $12.42 |
| | | | | | |
| *Caselle Item #* | **1.25" SCH 80 PVC FITTINGS** | | | | |
| SC-10122 | TRU UNION COMPACT BALL VALVE | EACH | SPEARS | 6622-012 | $57.98 |
| SC-10205 | TEE | EACH | SPEARS | 801-012 | $12.31 |
| SC-10206 | 90 DEGREE BEND | EACH | SPEARS | 806-012 | $3.34 |
| | 45 DEGREE BEND | EACH | SPEARS | 817-012 | $6.66 |
| SC-10233 | COUPLING | EACH | SPEARS | 829-012 | $4.66 |

Andy Clarkson Hayes Pipe Supply Fno Hardware

| | | | | | |
|---|---|---|---|---|---|
| | FEMALE ADAPTOR | EACH | SPEARS | 835-112 | $7.29 |
| SC-10234 | MALE ADAPTOR | EACH | SPEARS | 836-012 | $5.72 |
| | | | | | |
| ***Caselle Item #*** | **1.25" SCH 40 PVC FITTINGS** | | | | |
| SC-10235 | THREADED COMPRESSION COUPLING | EACH | SPEARS | S110-12 | $11.43 |
| | GLUE CAP | EACH | SPEARS | 447-012 | $0.59 |
| | | EACH | | | |
| ***Caselle Item #*** | **1.25" 316 STAINLESS STEEL FITTINGS** | | | | |
| | 14" NIPPLE | EACH | | | |
| | 6" NIPPLE | EACH | MERIT BRASS | 6020-600 | $12.06 |
| | 3" NIPPLE | EACH | MERIT BRASS | 6020-300 | $6.65 |
| | 90 DEGREE | EACH | MERIT BRASS | K601-20 | $11.13 |
| | | | | | |
| ***Caselle Item #*** | **2" SCH 40 PVC FITTINGS** | | | | |
| SC-10227 | GLUE CAP | EACH | SPEARS | 447-020 | $0.77 |
| SC10252 | 45 DEGREE BEND | EACH | SPEARS | 417-020 | $1.42 |
| SC-10253 | GLUE COUPLING | EACH | SPEARS | 429-020 | $0.89 |
| SC-10150 | THREADED COMPRESSION COUPLING | EACH | SPEARS | S110-20 | $15.32 |
| | PVC FLAPPER CK VALVE | EACH | SPEARS | S1520-20 | $30.33 |
| | | | | | |
| ***Caselle Item #*** | **2" SCH 80 PVC FITTINGS** | | | | |
| SC-10123 | TRU UNION BALL VALVE | EACH | SPEARS | 3629-020 | $105.37 |
| SC-10151 | 45 DEGREE BEND | EACH | SPEARS | 817-020 | $10.20 |
| SC-10152 | COUPLING | EACH | SPEARS | 829-020 | $5.39 |
| SC-10153 | 90 DEGREE BEND | EACH | SPEARS | 806-020 | $4.32 |
| SC-10154 | TEE | EACH | SPEARS | 801-020 | $15.39 |
| SC-10155 | MALE ADAPTOR | EACH | SPEARS | 836-020 | $11.89 |
| | FEMALE ADAPTOR | EACH | SPEARS | 835-020 | $15.58 |
| | BUSHING 2" GLUE X 1.25 THREADED SOCKET | EACH | SPEARS | 838-250 | $6.30 |
| | | | | | |
| **Caselle Item #** | **2" 316 Stainless Steel fittings** | | | | |
| | 2" x 6" NIPPLE | EACH | MERIT BRASS | 6032-600 | $18.59 |
| | 2" x 3" NIPPLE | EACH | MERIT BRASS | 6032-300 | $9.69 |
| | 2" 90 DEGREE BEND | EACH | MERIT BRASS | K601-32 | $18.54 |
| | 2" BALL VALVE | EACH | MERIT BRASS | KV210FP-32 | $108.89 |
| | | | | | |
| ***Caselle Item #*** | **2.5" SCH 80 PVC FITTINGS** | | | | |
| SC-10129 | MALE ADAPTOR | EACH | SPEARS | 836-025 | $13.51 |
| SC-10230 | FEMALE ADAPTOR | EACH | SPEARS | 835-025 | $24.60 |
| SC-10157 | THREADED OUTSIDE 2.5 X 2" THREADED INSIDE | EACH | SPEARS | 829-292 | $12.51 |

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|---|---|---|---|---|---|
| SC-10228 | GLUE CAP | EACH | SPEARS | 847-025 | $19.54 |
| SC-10231 | COUPLING | EACH | SPEARS | 829-025 | $13.24 |
| SC-10232 | BUSHING 2.5" GLUE OUTSIDE X 2" GLUE INSIDE | EACH | SPEARS | 837-292 | $10.71 |
| | | | | | |
| ***Caselle Item #*** | **3" SCH 40 PVC FITTINGS** | | | | |
| SC-10250 | BUSHING 3"GLUE OUTSIDE X 2.5" GLUE INSIDE | EACH | SPEARS | 437-339 | $2.64 |
| SC10047 | GASKETED KNOCK-ON PRESSURE COUPLING | EACH | SPEARS | 429-0302 | $79.66 |
| SC-10055 | GLUE COUPLING | EACH | SPEARS | 429-030 | $3.09 |
| SC-10067 | 22.5 DEGREE BEND | EACH | SPEARS | 416-030 | $10.10 |
| SC-10068 | 45 DEGREE BEND | EACH | SPEARS | 417-030 | $7.08 |
| | | | | | |
| ***Caselle Item #*** | **3" SCH 80 FITTINGS** | | | | |
| SC-10071 | VANSTONE FLANGE | EACH | SPEARS | 854-030 | $18.87 |
| SC-10146 | WYE | EACH | SPEARS | 875-030 | $119.30 |
| SC-10147 | 45 DEGREE BEND | EACH | SPEARS | 817-030 | $26.08 |
| SC-10148 | COUPLING | EACH | SPEARS | 829-030 | $15.21 |
| SC-10156 | 3" X 2" GLUE BUSHING | EACH | SPEARS | 837-338 | $20.32 |
| SC-10203 | 90 DEGREE BEND | EACH | SPEARS | 806-030 | $11.38 |
| SC-10204 | TEE | EACH | SPEARS | 801-030 | $20.92 |
| | 22 DEGREE BEND | EACH | SPEARS | 816-030 | $30.74 |
| | | EACH | | | |
| ***Caselle Item #*** | **4" SDR 26 FITTINGS** | | | | |
| | COUPLING GLUE | EACH | GPK FITTINGS | H905-0004 | $26.62 |
| | KNOCK-ON GASKETED COUPLING | EACH | GPK FITTINGS | 906-0004 | $28.54 |
| | SDR 26 X SCH 40 COUPLING | EACH | GPK FITTINGS | 232-0004 | $8.26 |
| | | | | | |
| ***Caselle Item #*** | **4" SCH 40 PVC FITTINGS** | | | | |
| SC-10030 | CLEAN-OUT PLUG (SQUARE TOP) | EACH | SPEARS | P106-040 | $3.44 |
| SC-10031 | GLUE ON CAP | EACH | SPEARS | 447-040 | $6.09 |
| SC-10038 | 22.5 DEGREE BEND | EACH | SPEARS | 416-040 | $18.14 |
| SC-10039 | 45 DEGREE BEND | EACH | SPEARS | 417-040 | $12.69 |
| SC-10040 | 4" X 2" BUSHING | EACH | SPEARS | 437-420 | $5.91 |
| SC-10043 | FEMALE / CLEANOUT ADAPTOR (GLUE HUB) | EACH | SPEARS | P105H-040 | $7.24 |
| SC-10048 | GASKETED KNOCK-ON PRESSURE COUPLING | EACH | SPEARS | 429-0402 | $134.83 |
| SC-10054 | GLUE COUPLING | EACH | SPEARS | 429-040 | $4.49 |
| SC-10098 | 4"SCH 40 X 4" SDR26 REDUCER | EACH | SPEARS | | No Bid |
| SC-10119 | LONG SWEEP TEE, COMBO | EACH | SPEARS | P400-040 | $15.82 |
| SC-10189 | CLEAN-OUT PLUG (FLUSH TOP) | EACH | SPEARS | P110-040 | $4.49 |
| | WYE | EACH | SPEARS | 475-040 | $44.21 |
| | STREET 45 DEGREE BEND | EACH | SPEARS | 427-040 | $12.70 |

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|---|---|---|---|---|---|
| | FEMALE / CLEANOUT ADAPTOR (GLUE SPIGOT) | EACH | SPEARS | P105-040 | $9.32 |
| | | | | | |
| ***Caselle Item #*** | **4" SCH 80 FITTINGS** | | | | |
| SC-10138 | COUPLING | EACH | SPEARS | 829-040 | $19.04 |
| SC-10139 | 45 DEGREE BEND | EACH | SPEARS | 817-040 | $46.94 |
| SC-10140 | WYE | EACH | SPEARS | 875-040 | $147.81 |
| SC-10141 | TEE | EACH | SPEARS | 801-040 | $24.23 |
| SC-10142 | 90 DEGREE BEND | EACH | SPEARS | 806-040 | $17.29 |
| SC-10143 | 22.5 DEGREE BEND | EACH | SPEARS | 816-040 | $55.24 |
| SC-10144 | 4" X 3" REDUCER COUPLING | EACH | SPEARS | 829-422 | $43.40 |
| SC-10145 | 4" X 3" BUSHING | EACH | SPEARS | 837-422 | $23.51 |
| SC-10072 | VANSTONE FLANGE | EACH | SPEARS | 854-040 | $23.84 |
| | | | | | |
| ***Caselle Item #*** | **6" SDR 35 FITTINGS** | | | | |
| SC-10033 | GLUE ON CAP | EACH | GPK FITTINGS | 211-0006 | $10.09 |
| SC-10158 | FEMALE C/O ADAPTOR(GLUE HUB) | EACH | GPK FITTINGS | 227-0006 | $29.57 |
| | FEMALE C/O ADAPTOR(GLUE SPIGOT) | EACH | GPK FITTINGS | 229-0006 | $30.65 |
| | | | | | |
| | | | | | |
| ***Caselle Item #*** | **6" SDR 26 FITTINGS** | | | | |
| SC-10117 | WYE (GLUE ON) | EACH | GPK FITTINGS | H907-0066 | $83.53 |
| | WYE (GASKET) | EACH | GPK FITTINGS | 907-0066 | $94.13 |
| SC-10191 | 45 DEGREE BEND (GLUE ON) | EACH | GPK FITTINGS | H921-0006 | $32.98 |
| | 45 DEGREE BEND (GASKET) | EACH | GPK FITTINGS | 921-0006 | $47.03 |
| SC-10221 | 45 DEGREE STREET (GLUEON) | EACH | GPK FITTINGS | H922-0006 | $34.14 |
| | 45 DEGREE STREET (GASKET) | EACH | GPK FITTINGS | 922-0006 | $34.74 |
| SC-10254 | 6" HW X 4" SCH 40 REDUCER (GLUE) | EACH | GPK FITTINGS | 232-0046 | $58.42 |
| | 6" HW X 4" SCH 40 REDUCER (GASKET) | EACH | GPK FITTINGS | G332-0046 | $56.55 |
| | GASKETED KNOCK-ON PRESSURE COUPLIN | EACH | HARCO | | No Bid |
| | 22.5 DEGREE BEND (GLUE) | EACH | GPK FITTINGS | H917-0006 | $43.58 |
| | 22.5 DEGREE BEND (GASKET) | EACH | GPK FITTINGS | 917-0006 | $64.10 |
| | 6" SDR 26 X 4" SCH 40 ECENTRIC REDUCER (GLUE) | EACH | HARCO | 4 X 6 INCREASER IPS H x H | $76.49 |
| | 6" SDR 26 X 4" SCH 40 ECENTRIC REDUCER (GASKET) | EACH | HARCO | 4 X 6 INCREASER IPS G x G | $108.16 |
| | | | | | |
| ***Caselle Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | | | | | |
| ***Caselle Item#*** | **6" SCH 40 FITTINGS** | | | | |
| SC-10207 | 6" SCH 40 X 4" SCH 40 ECENTRIC REDUCER | EACH | SPEARS | 429-532FE | $52.22 |
| SC-10052 | GASKETED KNOCK-ON COUPLING | EACH | SPEARS | 429-0602 | $115.09 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10149 | 6: SCH 40 TO 6" SDR26 COUPLING | EACH | HARCO | | No Bid |
| SC-10042 | 6" CLEANOUT PLUG (SQUARE TOP) | EACH | SPEARS | P106-060 | $11.42 |
| | 6" CLEANOUT PLUG (FLUSH TOP) | EACH | SPEARS | P110-060 | $11.31 |
| | | | | | |
| ***Caselle Item#*** | **6" SCH 80 PVC FITTINGS** | | | | |
| SC10136 | VANSTONE FLANGE | EACH | SPEARS | 854-060 | $37.52 |
| SC-10137 | 90 DEGREE BEND | EACH | SPEARS | 806-060 | $49.20 |
| | 45 DEGREE BEND | EACH | SPEARS | 817-060 | $31.47 |
| | | | | | |
| ***Caselle Item#*** | **8" SDR 26 PVC FITTINGS** | | | | |
| SC-10053 | GASKETED KNOCK-ON COUPLING | EACH | GPK FITTINGS | 906-0008 | $92.88 |
| SC-10118 | 8" X 8" X 6" GLUE ON WYE | EACH | GPK FITTINGS | H907-0086 | $120.36 |
| | 8" X 8"X 6" GASKETED WYE | EACH | GPK FITTINGS | 907-0086 | $122.29 |
| SC-10097 | 8" X 6" SDR 26 GLUE ON REDUCER | EACH | GPK FITTINGS | H909-0068 | $117.29 |
| | 8" X 6" SDR 26 GASKETED REDUCER | EACH | GPK FITTINGS | 909-0068 | $107.22 |
| SC-10112 | 8" X 8" X 6" GASKETED TEE | EACH | GPK FITTINGS | 903-0086 | $116.33 |
| | 8" X 8" X 6" GLUE TEE | EACH | GPK FITTINGS | H903-0086 | $114.41 |
| | 8" X 8" X 8" GASKETED TEE | EACH | GPK FITTINGS | 903-0088 | $172.14 |
| | | | | | |
| | **8" SDR 21 PVC FITTINGS** | | | | |
| SC-10049 | GASKETED KNOCK ON COUPLING | EACH | HARCO | | No Bid |
| | | | | | |
| | | | | | |
| Caselle Item # | **10" SDR 26 PVC FITTINGS** | | | | |
| SC-10113 | 10" X 10" X6" GASKETED TEE | EACH | GPK FITTINGS | 903-1010 | $431.37 |
| SC-10125 | 10" GASKETED KNOCKON COUPLING | EACH | GPK FITTINGS | 906-0010 | $139.04 |
| | | | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **12" SDR 26 PVC FITTINGS** | | | | |
| SC-10114 | 12" X 12" X 6" GASKETED TEE | EACH | GPK FITTINGS | 903-0126 | $341.54 |
| | GASKETED KNOCK-ON COUPLING | EACH | HARCO | | No Bid |
| | | | | | |
| ***Caselle Item #*** | **HYMAX COUPLINGS** | | | | |
| SC-10226 | 2" | EACH | MUELLER | 860-54-0054-16 | $147.21 |
| SC-10251 | 3" | EACH | MUELLER | 860-54-0088-16 | $194.20 |
| SC-10256 | 4" | EACH | MUELLER | 860-54-0108-16 | $248.86 |
| | 6" | EACH | MUELLER | 860-54-0163-16 | $329.57 |
| | 8" | EACH | MUELLER | 860-54-0217-16 | $372.10 |
| | | | | | |
| ***Caselle Item #*** | **MAX ADAPTORS** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| SC-10208 | 4" | EACH | MUELLER | MAX 4" | $85.31 |
| SC10225 | 6" | EACH | MUELLER | MAX 6" | $127.08 |
| | | | | | |
| ***Caselle Item #*** | **HARD BACK FERNCO'S** | | | | |
| SC-10060 | 4" PVC X 4" PVC | EACH | Fernco/ Indiana | 1056-44 | $5.13 |
| SC-10061 | 4" PVC X 4" CLAY | EACH | Fernco/ Indiana | 1002-44 | $5.13 |
| SC-10062 | 6" PVC, SDR X 6" PVC, SDR | EACH | Fernco/ Indiana | 1056-66 | $10.97 |
| SC-10063 | 6" PVC, SDR X 6" CLAY | EACH | Fernco/ Indiana | 1002-66 | $10.97 |
| SC-10059 | 8" PVC, SDR X 8" PVC, SDR | EACH | Fernco/ Indiana | 1056-86 | $20.37 |
| SC-10064 | 8" PVC, SDR X 8" CLAY | EACH | Fernco/ Indiana | 1002-88 | $16.87 |
| SC-10065 | 10" PVC, SDR X 10" CLAY | EACH | Fernco/ Indiana | 1002-1010 | $25.33 |
| | 12" PVC, SDR X 12" CLAY | EACH | Fernco/ Indiana | 1002-1212 | $29.55 |
| | | | | | |
| ***Caselle Item #*** | **Flexable fittings** | | | | |
| ***SC-10223*** | **6" FERNCO SDR ,CAP/ QUICK CAP** | EACH | Fernco / Indiana | QC-106 | $10.51 |
| ***SC10096*** | **6" X 6" X 12" Flexable SADDLE TEE** | EACH | NDS ONLY | | No Bid |
| ***SC10070*** | **48" SS QUICK ADJ HOSE CLAMPS** | EACH | Fernco / Indiana | 248-300 | $6.47 |
| | | | | | |
| | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| ***Caselle Item #*** | **4" Ductile Iron Coated for sewer** | | | | |
| SC-10124 | SQUARE HEAD PLUG VALVE | EACH | | | No Bid |
| | 4" MEGA LUGS | EACH | SIGMA | SLDE4 | $40.50 |
| SC-10073 | 4" SDR 21 TRANS GASKET BOLT PACKS | EACH | SIGMA | TGP4 | $24.26 |
| | 4" X 4" X 4" WYE COATED | EACH | SIGMA | 4-DMY44 | $569.35 |
| | | | | | |
| ***Caselle Item #*** | 6" Ductile Iron coated for sewer | | | | |
| | Square head plug valve | Each | | | No Bid |
| | 6" MEG LUGS | Each | SIGMA | SLDE6 | $49.00 |
| | 6" SDR 21 TRANS GASKET BOLT PACKS | Each | SIGMA | TGP6 | $30.64 |
| | 6" X 6" X 4" WYE COATED | Each | SIGMA | 4-DMY64 | $612.95 |
| | | | | | |
| ***Caselle Item #*** | 8" DUCTILE IRON COATED FOR SEWER | | | | |
| | SQUARE HEAD PLUG VALVE | EACH | | | No Bid |
| | 8" MEGA LUGS | EACH | SIGMA | SLDE8 | $72.00 |
| | 8" SDR 21 TRANS GASKET BOLT PACKS | EACH | SIGMA | TGP8 | $34.47 |
| | 8" X8"X 4" WYE | EACH | SIGMA | 4-DMY84 | $1,133.86 |
| | | | | | |
| ***Caselle Item #*** | ARI AIR RELEASE VALVE | | | | |

| | | | | | |
|---|---|---|---|---|---|
| SC-10121 | 2" D-025 NYLON SHORT. | EACH | ARI ONLY. | D025TP02 | $1,386.36 |
| | | | | | |
| ***Caselle Item #*** | SDR 21 WRAP AROUND REPAIR BANDS | | | | |
| | 2"x 12" | EACH | FORD METER BOX | F1-263-125 | $93.96 |
| | 3" x 12" | EACH | FORD METER BOX | F1-370-125 | $102.12 |
| SC-10135 | 4"X12" | EACH | FORD METER BOX | F1-473-125 | $105.39 |
| | 6" X 12" | EACH | FORD METER BOX | F1-696-125 | $116.89 |
| | 8" X 12" | EACH | FORD METER BOX | F1-894-125 | $132.47 |
| | | | | | |
| ***Caselle Item #*** | Meter box w/ sewer lid | | | | No Bid |
| SC-10041 | SIGMA 18" BOX w/ STEEL SEWER LID | EACH | ***Sigma or equal*** | | No Bid |
| | | | | | |
| SC-10237 | 1" CONCRETE METER BOX | EACH | HULA | | $151.74 |
| SC-10238 | 1" CONCRETE METER BOX w/ LID MARKED SEWER | EACH | HULA/SIGMA | | $185.93 |
| | | | | | |
| SC-10171 | JBS 8006 w/ SEWER LID | EACH | ***JBS or Equal.*** | | No Bid |
| | | | | | |
| ***Caselle Item #*** | CONCRETE JBS 8006 BOX RISERS. | | | | |
| ***SC-10240*** | 2" | | HULA | | $18.60 |
| ***SC-10241*** | 4" | | HULA | | $22.09 |
| ***SC-10242*** | 6" | | HULA | | $33.72 |
| ***SC-10243*** | 12" | | | | No Bid |
| ***SC-10244*** | 18" | | | | No Bid |
| | | | | | |
| ***SC-10239*** | CONCRETE FOOTER BLOCKS FOR VALVE BOXES | | | | No Bid |

Client#: 613919 22HAYESPIP

# ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 4/22/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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| PRODUCER | CONTACT NAME: Jennifer L. Chandler | |
|---|---|---|
| McGriff, a MMA LLC Company<br>3322 West End Ave., Suite 300<br>Nashville, TN 37203<br>615 292-9000 | PHONE (A/C, No, Ext): 615-279-8477 | FAX (A/C, No): 8777677417 |
| | E-MAIL ADDRESS: jchandler@mcgriff.com | |
| | INSURER(S) AFFORDING COVERAGE | NAIC # |
| | INSURER A : FCCI Insurance Company | 10178 |
| INSURED<br>Hayes Pipe Supply Co.<br>950 Fiber Glass Road<br>P. O. Box 101550<br>Nashville, TN 37224-1550 | INSURER B : | |
| | INSURER C : | |
| | INSURER D : | |
| | INSURER E : | |
| | INSURER F : | |

**COVERAGES** **CERTIFICATE NUMBER:** **REVISION NUMBER:**

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| INSR LTR | TYPE OF INSURANCE | ADDL INSR | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X COMMERCIAL GENERAL LIABILITY<br>CLAIMS-MADE X OCCUR<br>GEN'L AGGREGATE LIMIT APPLIES PER:<br>POLICY X PRO-JECT LOC<br>OTHER: | | | CPP10008905601 | 01/01/2025 | 01/01/2026 | EACH OCCURRENCE<br>DAMAGE TO RENTED PREMISES (Ea occurrence)<br>MED EXP (Any one person)<br>PERSONAL & ADV INJURY<br>GENERAL AGGREGATE<br>PRODUCTS - COMP/OP AGG | $1,000,000<br>$1,000,000<br>$10,000<br>$1,000,000<br>$2,000,000<br>$2,000,000 |
| A | AUTOMOBILE LIABILITY<br>X ANY AUTO<br>OWNED AUTOS ONLY<br>SCHEDULED AUTOS<br>X HIRED AUTOS ONLY<br>X NON-OWNED AUTOS ONLY<br>X Drive Oth Car | | | CA10008905701 | 01/01/2025 | 01/01/2026 | COMBINED SINGLE LIMIT (Ea accident)<br>BODILY INJURY (Per person)<br>BODILY INJURY (Per accident)<br>PROPERTY DAMAGE (Per accident) | $1,000,000<br>$<br>$<br>$ |
| A | X UMBRELLA LIAB X OCCUR<br>EXCESS LIAB CLAIMS-MADE<br>DED X RETENTION $10000 | | | UMB10008905901 | 01/01/2025 | 01/01/2026 | EACH OCCURRENCE<br>AGGREGATE | $5,000,000<br>$5,000,000 |
| A | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY<br>ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N N<br>(Mandatory in NH)<br>If yes, describe under DESCRIPTION OF OPERATIONS below | N/A | | WC010008905801 | 01/01/2025 | 01/01/2026 | X PER STATUTE OTH-ER<br>E.L. EACH ACCIDENT<br>E.L. DISEASE - EA EMPLOYEE<br>E.L. DISEASE - POLICY LIMIT | $1,000,000<br>$1,000,000<br>$1,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: City of Portland

**CERTIFICATE HOLDER**

City of Portland Purchasing
Dept.
100 South Russell Street
Portland, TN 37148

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Jodel Thompson

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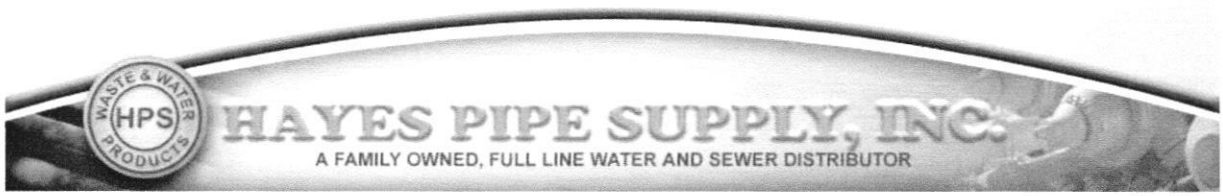


Hayes Pipe Supply, Inc.
950 Fiber Glass Road
Nashville, TN 37210

Phone# 615-255-4040

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"Treat people like you would like to be treated."

Hayes Pipe Supply would like to you to visit our website and invite you to browse more about our company, our people and our products.

www.hayespipe.com

**Note: Due to ongoing supply chain issues, and charges, some manufactures cannot guarantee pricing for one year effective today 4/23/2025. Materials are subject to change in pricing without notice, and will be repriced at the time of shipment. Hayes Pipe Supply, Inc. will do our best to ensure that you will be getting the best price at the time of shipment.**

SIGMA prices valid thru 4/14/2026, however, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Ford Meter Box prices valid thru 4/14/2026, however, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

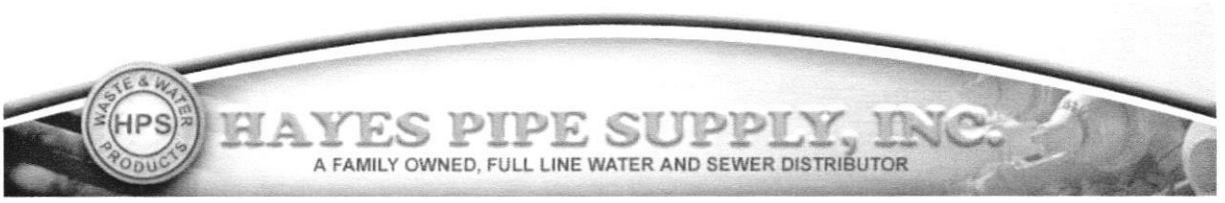
GPK Fittings prices valid thru 6/30/2026, however, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

All PVC pipe cannot be guaranteed due to current market fluctuations, pipe will be priced at time of order

Merit Brass or any import brass cannot be guaranteed due to current market fluctuations, brass will be priced at time of order

Hula Concrete boxes of size prices will be valid for 30 days from bid date 4/25/2025, then repriced at time of order. Quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Hymax prices will be valid for 30 days from bid date 4/25/2025, then repriced at time of order. Quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.




Hayes Pipe Supply, Inc.

Ford Meter Box brass fittings bid as spec on brass part and wrap around repair clamps.

SIGMA Ductile Iron Coated 4", 6" and 8" fittings, bolt packs and mega lugs were qouted

Concrete meter boxes bid a Hula Concrete Products, and Sigma "sewer" lids

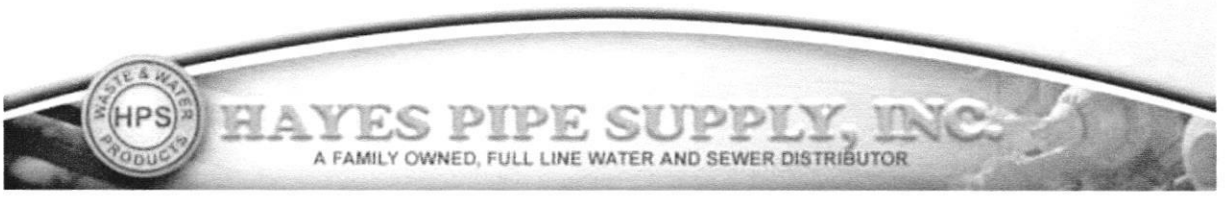
PVC Pipe was bid mainly as Sanderson Pipe, however with the volatility of the PVC resin market, others like National Pipe, Diamond Pipe, Westlake Pipe and JM Eagle might be substituted.

HYMAX clamps were bid as spec Krausz/Mueller

Merit Brass fittings were bid on the brass nipples, couplings, and 90's, and Stainless Steel nipples and 90's.

Spears Fittings were quoted on the Sch-80 parts on 1.25", 2", 2.5", 3" 4", and 6" in size.

GPK Fittings were quote on the 4" SDR26, 6" SDR26, 8" SDR26, 10" SDR26, 12" SDR26 and SDR35 fittings




Lead times on products ARO

Ford Meter Box items estimated 18-22 weeks

Ford Meter Box items Wrap around Clamps. Estimated 12-14 weeks

JBS 8006 boxes estimated 4-6 weeks

Ford Meter Box items as in the brass saddle. Estimated 12-18 weeks

PVC pipe estimated 2-4 weeks

Ductile Iron Pipe estimated 3-5 weeks

Sigma Fittings estimated 4 weeks

EBBA Iron Mega Lugs estimated 4 weeks

Merit Brass Fittings 6 to 8 weeks

Hula Concrete Risers estimated 4-6 weeks

Client#: 613919 22HAYESPIP

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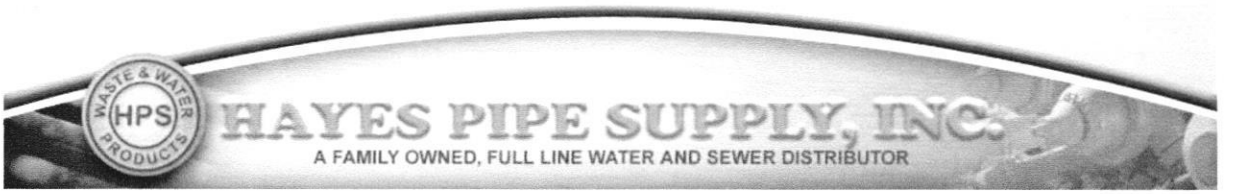


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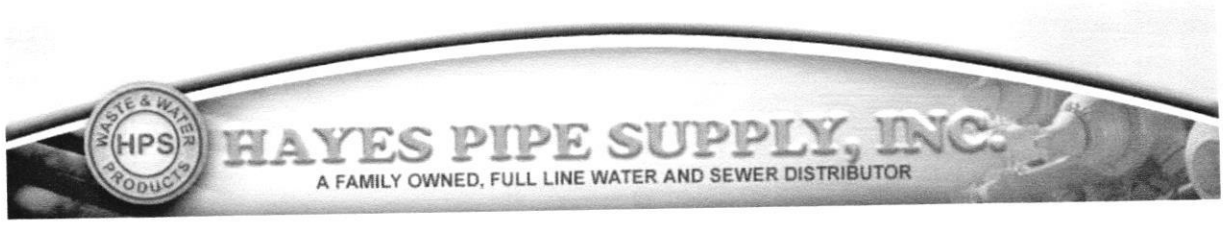
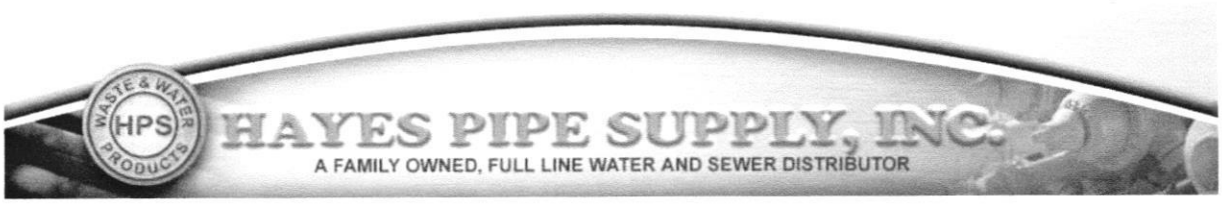



Spears Sch-80 Fittings will be valid for 30 days from bid date 4/25/2025, then repriced at time of order. Quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Fernco Couplings will be valid thru 6/30/2026, however, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

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All PVC pipe cannot be guaranteed due to current market fluctuations, pipe will be priced at time of order

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Core + Main

Wastewater (Sewer) Parts Bids

Effective July 1, 2025 - June 30,2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | BID PRICE |
|---|---|---|---|---|---|
| **Caselle Item #** | **Brass Parts.** | | | | |
| SC-10131 | 6" X 2" SINGLE STRAP BRASS SADDLE | EACH | | | 121.07 |
| SC-10132 | 2" TAPPING BRASS GATE VALVE | EACH | | | 58.45 |
| SC-10133 | 2" BRASS CLOSE NIPPLE | EACH | | | 9.56 |
| | 2" X 4" BRASS NIPPLE | EACH | | | 15.58 |
| | BRASS BALL VALVE W/ STAINLESS BALL. | EACH | | | 567.75 |
| | | | | | |
| | | | | | |
| **Caselle Item #** | **SDR21 PVC PIPE in Green labeled Force Main if available** | | | | |
| SC-10159 | 1.5" PVC PIPE | PER FT. | | | .67 |
| SC-10079 | 2" PVC PIPE | PER FT. | | | 1.33 |
| SC-10078 | 2.5" PVC PIPE | PER FT. | | | 1.72 |
| SC-10080 | 3" PVC PIPE | PER FT. | | | 2.67 |
| SC-10082 | 4" PVC PIPE | PER FT. | | | 4.42 |
| SC-10183 | 6" PVC PIPE | PER FT. | | | 9.34 |
| SC-10106 | 8" PVC PIPE | PER FT. | | | 15.67 |
| | | | | | |
| **Caselle Item #** | **SDR 26 Green Gravity pipe (NO CELL CORE)** | | | | |
| | 4" PIPE | PER FT. | | | 3.55 |
| SC-10084 | 6" PIPE | PER FT. | | | 7.60 |
| SC-10085 | 8" PIPE | PER FT. | | | 12.94 |
| SC-10086 | 10" PIPE | PER FT. | | | 20.08 |
| | 12" PIPE | PER FT. | | | 28.18 |
| | | | | | |
| **Caselle Item #** | **SCH 80 PVC PIPE** | | | | |
| | 1.25" PIPE | PER FT. | | | 3.04 |
| SC-10115 | 2" PIPE | PER FT. | | | 4.65 |
| SC-10218 | 3" PIPE | PER FT. | | | 9.65 |
| | 4" PIPE | PER FT. | | | 13.89 |
| | 6"PIPE | PER FT. | | | 26.74 |

Wastewater (Sewer) Parts Bids
Effective July 1, 2025 - June 30,2026

| | | | | | |
|---|---|---|---|---|---|
| ***Caselle Item #*** | **1.25" SCH 80 PVC FITTINGS** | | | | |
| **SC-10122** | TRU UNION COMPACT BALL VALVE | EACH | ***SPEARS*** | | 94.69 |
| **SC-10205** | TEE | EACH | | | 10.67 |
| **SC-10206** | 90 DEGREE BEND | EACH | | | 2.90 |
| | 45 DEGREE BEND | EACH | | | 5.77 |
| **SC-10233** | COUPLING | EACH | | | 4.03 |
| | FEMALE ADAPTOR | EACH | | | 6.32 |
| **SC-10234** | MALE ADAPTOR | EACH | | | 4.96 |
| | | | | | |
| ***Caselle Item #*** | **1.25" SCH 40 PVC FITTINGS** | | | | |
| **SC-10235** | THREADED COMPRESSION COUPLING | EACH | | | 11.44 |
| | GLUE CAP | EACH | | | 0.56 |
| | | EACH | | | |
| ***Caselle Item #*** | **1.25" 316 STAINLESS STEEL FITTINGS** | | | | |
| | 14" NIPPLE | EACH | | | 14.76 |
| | 6" NIPPLE | EACH | | | 11.63 |
| | 3" NIPPLE | EACH | | | 6.42 |
| | 90 DEGREE | EACH | | | 9.76 |
| | | | | | |
| ***Caselle Item #*** | **2" SCH 40 PVC FITTINGS** | | | | |
| **SC-10227** | GLUE CAP | EACH | | | .73 |
| **SC10252** | 45 DEGREE BEND | EACH | | | 1.66 |
| **SC-10253** | GLUE COUPLING | EACH | | | .85 |
| **SC-10150** | THREADED COMPRESSION COUPLING | EACH | | | 15.33 |
| | PVC FLAPPER CK VALVE | EACH | | | 33.72 |
| | | | | | |
| ***Caselle Item #*** | **2" SCH 80 PVC FITTINGS** | | | | |
| **SC-10123** | TRU UNION BALL VALVE | EACH | ***SPEARS*** | | 150.54 |
| **SC-10151** | 45 DEGREE BEND | EACH | | | 8.85 |
| **SC-10152** | COUPLING | EACH | | | 4.67 |
| **SC-10153** | 90 DEGREE BEND | EACH | | | 3.75 |

| | | | | | |
|---|---|---|---|---|---|
| **SC-10154** | TEE | EACH | | | 13.35 |
| **SC-10155** | MALE ADAPTOR | EACH | | | 10.30 |
| | FEMALE ADAPTOR | EACH | | | 13.50 |
| | BUSHING 2" GLUE X 1.25 THREADED SOCKET | EACH | | | 5.46 |
| | | | | | |
| **Caselle Item #** | 2" 316 Stainless Steel fittings | | | | |
| | 2" x 6" NIPPLE | EACH | | | 17.93 |
| | 2" x 3" NIPPLE | EACH | | | 9.34 |
| | 2" 90 DEGREE BEND | EACH | | | 17.89 |
| | 2" BALL VALVE | EACH | | | 68.62 |
| | | | | | |
| ***Caselle Item #*** | **2.5" SCH 80 PVC FITTINGS** | | | | |
| **SC-10129** | MALE ADAPTOR | EACH | | | 11.72 |
| **SC-10230** | FEMALE ADAPTOR | EACH | | | 21.32 |
| **SC-10157** | THREADED OUTSIDE 2.5 X 2" THREADED INSIDE | EACH | | | 9.19 |
| **SC-10228** | GLUE CAP | EACH | | | [redacted]16.94 |
| **SC-10231** | COUPLING | EACH | | | 11.48 |
| **SC-10232** | BUSHING 2.5" GLUE OUTSIDE X 2" GLUE INSIDE | EACH | | | 9.28 |
| | | | | | |
| ***Caselle Item #*** | **3" SCH 40 PVC FITTINGS** | | | | |
| **SC-10250** | BUSHING 3"GLUE OUTSIDE X 2.5" GLUE INSIDE | EACH | | | 2.50 |
| **SC10047** | GASKETED KNOCK-ON PRESSURE COUPLING | EACH | ***HARCO*** | | 38.55 |
| **SC-10055** | GLUE COUPLING | EACH | | | 2.92 |
| **SC-10067** | 22.5 DEGREE BEND | EACH | | | 9.55 |
| **SC-10068** | 45 DEGREE BEND | EACH | | | 6.69 |
| | | | | | |
| ***Caselle Item #*** | **3" SCH 80 FITTINGS** | | | | |
| **SC-10071** | VANSTONE FLANGE | EACH | | | 16.35 |
| **SC-10146** | WYE | EACH | | | 103.39 |
| **SC-10147** | 45 DEGREE BEND | EACH | | | 22.60 |
| **SC-10148** | COUPLING | EACH | | | 13.18 |
| **SC-10156** | 3" X 2" GLUE BUSHING | EACH | | | 14.72 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10203 | 90 DEGREE BEND | EACH | | | 9.86 |
| SC-10204 | TEE | EACH | | | 18.13 |
| | 22 DEGREE BEND | EACH | | | 26.64 |
| | | EACH | | | |
| ***Caselle Item #*** | **4" SDR 26 FITTINGS** | | | | |
| | COUPLING GLUE | EACH | | | 30.28 |
| | KNOCK-ON GASKETED COUPLING | EACH | ***HARCO*** | | 30.28 |
| | SDR 26 X SCH 40 COUPLING | EACH | | | 8.76 |
| | | | | | |
| ***Caselle Item #*** | **4" SCH 40 PVC FITTINGS** | | | | |
| SC-10030 | CLEAN-OUT PLUG (SQUARE TOP) | EACH | | | 10.17 |
| SC-10031 | GLUE ON CAP | EACH | | | 5.75 |
| SC-10038 | 22.5 DEGREE BEND | EACH | | | 17.14 |
| SC-10039 | 45 DEGREE BEND | EACH | | | 11.98 |
| SC-10040 | 4" X 2" BUSHING | EACH | | | 5.58 |
| SC-10043 | FEMALE / CLEANOUT ADAPTOR (GLUE HUB) | EACH | | | 5.23 |
| SC-10048 | GASKETED KNOCK-ON PRESSURE COUPLING | EACH | HARCO | | 95.44 |
| SC-10054 | GLUE COUPLING | EACH | | | 4.23 |
| SC-10098 | 4"SCH 40 X 4" SDR26 REDUCER | EACH | | | 10.17 |
| SC-10119 | LONG SWEEP TEE, COMBO | EACH | | | 29.33 |
| SC-10189 | CLEAN-OUT PLUG (FLUSH TOP) | EACH | | | 9.64 |
| | WYE | EACH | | | 41.77 |
| | STREET 45 DEGREE BEND | EACH | | | 11.95 |
| | FEMALE / CLEANOUT ADAPTOR (GLUE SPIGOT) | EACH | | | 10.17 |
| | | | | | |
| ***Caselle Item #*** | **4" SCH 80 FITTINGS** | | | | |
| SC-10138 | COUPLING | EACH | | | 16.50 |
| SC-10139 | 45 DEGREE BEND | EACH | | | 40.69 |
| SC-10140 | WYE | EACH | | | 128.10 |
| SC-10141 | TEE | EACH | | | 21.00 |
| SC-10142 | 90 DEGREE BEND | EACH | | | 14.94 |
| SC-10143 | 22.5 DEGREE BEND | EACH | | | 47.87 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10144 | 4" X 3" REDUCER COUPLING | EACH | | | 37.62 |
| SC-10145 | 4" X 3" BUSHING | EACH | | | 34.48 |
| SC-10072 | VANSTONE FLANGE | EACH | | | 20.67 |
| | | | | | |
| **Caselle Item #** | **6" SDR 35 FITTINGS** | | | | |
| SC-10033 | GLUE ON CAP | EACH | | | 20.95 |
| SC-10158 | FEMALE C/O ADAPTOR(GLUE HUB) | EACH | | | 33.58 |
| | FEMALE C/O ADAPTOR(GLUE SPIGOT) | EACH | | | 30.30 |
| | | | | | |
| | | | | | |
| **Caselle Item #** | **6" SDR 26 FITTINGS** | | | | |
| SC-10117 | WYE (GLUE ON) | EACH | | | 100.95 |
| | WYE (GASKET) | EACH | | | 100.95 |
| SC-10191 | 45 DEGREE BEND (GLUE ON) | EACH | | | 31.78 |
| | 45 DEGREE BEND (GASKET) | EACH | | | 50.44 |
| SC-10221 | 45 DEGREE STREET (GLUEON) | EACH | | | 32.58 |
| | 45 DEGREE STREET (GASKET) | EACH | | | 37.24 |
| SC-10254 | 6" HW X 4" SCH 40 REDUCER (GLUE) | EACH | | | 42.12 |
| | 6" HW X 4" SCH 40 REDUCER (GASKET) | EACH | | | 27.03 |
| | GASKETED KNOCK-ON PRESSURE COUPLIN | EACH | HARCO | | 60.65 |
| | 22.5 DEGREE BEND (GLUE) | EACH | | | 46.98 |
| | 22.5 DEGREE BEND (GASKET) | EACH | | | 68.74 |
| | 6" SDR 26 X 4" SCH 40 ECENTRIC REDUCER (GLUE) | EACH | | | 0.00 |
| | 6" SDR 26 X 4" SCH 40 ECENTRIC REDUCER (GASKET) | EACH | | | 42.12 |
| | | | | | |
| **Caselle Item#** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | |
| | | | | | |
| **Caselle Item#** | **6" SCH 40 FITTINGS** | | | | |
| SC-10207 | 6" SCH 40 X 4" SCH 40 ECENTRIC REDUCER | EACH | | | 49.62 |
| SC-10052 | GASKETED KNOCK-ON COUPLING | EACH | ***HARCO*** | | 150.64 |
| SC-10149 | 6: SCH 40 TO 6" SDR26 COUPLING | EACH | | | 30.17 |
| SC-10042 | 6" CLEANOUT PLUG (SQUARE TOP) | EACH | | | 16.63 |

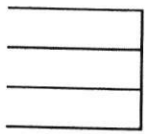
| | | | | | |
|---|---|---|---|---|---|
| | 6" CLEANOUT PLUG (FLUSH TOP) | EACH | | | 24.76 |
| | | | | | |
| ***Caselle Item#*** | **6" SCH 80 PVC FITTINGS** | | | | |
| **SC10136** | VANSTONE FLANGE | EACH | | | 32.53 |
| **SC-10137** | 90 DEGREE BEND | EACH | | | 42.64 |
| | 45 DEGREE BEND | EACH | | | 51.24 |
| | | | | | |
| ***Caselle Item#*** | **8" SDR 26 PVC FITTINGS** | | | | |
| **SC-10053** | GASKETED KNOCK-ON COUPLING | EACH | ***HARCO*** | | 99.62 |
| **SC-10118** | 8" X 8" X 6" GLUE ON WYE | EACH | | | 114.88 |
| | 8" X 8"X 6" GASKETED WYE | EACH | | | 131.14 |
| **SC-10097** | 8" X 6" SDR 26 GLUE ON REDUCER | EACH | | | 70.91 |
| | 8" X 6" SDR 26 GASKETED REDUCER | EACH | | | 96.33 |
| **SC-10112** | 8" X 8" X 6" GASKETED TEE | EACH | | | 124.76 |
| | 8" X 8" X 6" GLUE TEE | EACH | | | 103.29 |
| | 8" X 8" X 8" GASKETED TEE | EACH | | | 184.60 |
| | | | | | |
| | **8" SDR 21 PVC FITTINGS** | | | | |
| **SC-10049** | GASKETED KNOCK ON COUPLING | EACH | HARCO | | 199.23 |
| | | | | | |
| | | | | | |
| Caselle Item # | **10" SDR 26 PVC FITTINGS** | | | | |
| SC-10113 | 10" X 10" X6" GASKETED TEE | EACH | | | 285.49 |
| SC-10125 | 10" GASKETED KNOCKON COUPLING | EACH | | | 152.39 |
| | | | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| | **12" SDR 26 PVC FITTINGS** | | | | |
| **SC-10114** | 12" X 12" X 6" GASKETED TEE | EACH | | | 374.32 |
| | GASKETED KNOCK-ON COUPLING | EACH | HARCO | | 221.20 |
| | | | | | |
| ***Caselle Item #*** | **HYMAX COUPLINGS** | | | | |
| **SC-10226** | 2" | EACH | | | 130.17 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10251 | 3" | EACH | | | 171.72 |
| SC-10256 | 4" | EACH | | | 220.05 |
| | 6" | EACH | | | 291.42 |
| | 8" | EACH | | | 329.02 |
| | | | | | |
| *Caselle Item #* | **MAX ADAPTORS** | | | | |
| SC-10208 | 4" | EACH | | | 76.80 |
| SC10225 | 6" | EACH | | | 114.40 |
| | | | | | |
| *Caselle Item #* | **HARD BACK FERNCO'S** | | | | |
| SC-10060 | 4" PVC X 4" PVC | EACH | Fernco/ Indiana | | 26.69 |
| SC-10061 | 4" PVC X 4" CLAY | EACH | Fernco/ Indiana | | 39.11 |
| SC-10062 | 6" PVC, SDR X 6" PVC, SDR | EACH | Fernco/ Indiana | | 50.92 |
| SC-10063 | 6" PVC, SDR X 6" CLAY | EACH | Fernco/ Indiana | | 66.32 |
| SC-10059 | 8" PVC, SDR X 8" PVC, SDR | EACH | Fernco/ Indiana | | 75.44 |
| SC-10064 | 8" PVC, SDR X 8" CLAY | EACH | Fernco/ Indiana | | 75.44 |
| SC-10065 | 10" PVC, SDR X 10" CLAY | EACH | Fernco/ Indiana | | 98.15 |
| | 12" PVC, SDR X 12" CLAY | EACH | Fernco/ Indiana | | 120.13 |
| | | | | | |
| *Caselle Item #* | **Flexable fittings** | | | | |
| *SC-10223* | **6" FERNCO SDR ,CAP/ QUICK CAP** | EACH | Fernco / Indiana | | 3.99 |
| *SC10096* | **6" X 6" X 12" Flexable SADDLE TEE** | EACH | NDS ONLY | | NOT AVA |
| *SC10070* | **48" SS QUICK ADJ HOSE CLAMPS** | EACH | | | NOT AVA |
| | | | | | |
| | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | |
| *Caselle Item #* | **4" Ductile Iron Coated for sewer** | | | | |
| SC-10124 | SQUARE HEAD PLUG VALVE | EACH | | | 1995.37 |
| | 4" MEGA LUGS | EACH | | | 54.32 |
| SC-10073 | 4" SDR 21 TRANS GASKET BOLT PACKS | EACH | | | 25.34 |
| | 4" X 4" X 4" WYE COATED | EACH | | | 551.37 |
| | | | | | |

| Caselle Item # | 6" Ductile Iron coated for sewer | | | | |
|---|---|---|---|---|---|
| | Square head plug valve | Each | | | 257.48 |
| | 6" MEG LUGS | Each | | | 67.37 |
| | 6" SDR 21 TRANS GASKET BOLT PACKS | Each | | | 32.00 |
| | 6" X 6" X 4" WYE COATED | Each | | | 567.79 |
| | | | | | |
| **Caselle Item #** | 8" DUCTILE IRON COATED FOR SEWER | | | | |
| | SQUARE HEAD PLUG VALVE | EACH | | | 3382.47 |
| | 8" MEGA LUGS | EACH | | | 91.92 |
| | 8" SDR 21 TRANS GASKET BOLT PACKS | EACH | | | 36.00 |
| | 8" X8"X 4" WYE | EACH | | | 1050.32 |
| | | | | | |
| | | | | | |
| **Caselle Item #** | ARI AIR RELEASE VALVE | | | | |
| SC-10121 | 2" D-025 NYLON SHORT. | EACH | ***ARI ONLY.*** | | 1274.17 |
| | | | | | |
| **Caselle Item #** | SDR 21 WRAP AROUND REPAIR BANDS | | | | |
| | 2"x 12" | EACH | | | 72.64 |
| | 3" x 12" | EACH | | | 80.67 |
| SC-10135 | 4"X12" | EACH | | | 90.17 |
| | 6" X 12" | EACH | | | 102.84 |
| | 8" X 12" | EACH | | | 121.26 |
| | | | | | |
| **Caselle Item #** | Meter box w/ sewer lid | | | | |
| SC-10041 | SIGMA 18" BOX w/ STEEL SEWER LID | EACH | ***Sigma or equal*** | | 161.03 |
| | | | | | |
| SC-10237 | 1" CONCRETE METER BOX | EACH | | | |
| SC-10238 | 1" CONCRETE METER BOX w/ LID MARKED SEWER | EACH | | | 324.30 |
| | | | | | |
| SC-10171 | JBS 8006 w/ SEWER LID | EACH | ***JBS or Equal.*** | | 201.12 |
| | | | | | |
| **Caselle Item #** | CONCRETE JBS 8006 BOX RISERS. | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ***SC-10240*** | 2" | | | | 14.00 |
| ***SC-10241*** | 4" | | | | 16.77 |
| ***SC-10242*** | 6" | | | | 26.22 |
| ***SC-10243*** | 12" | | | | 37.55 |
| ***SC-10244*** | 18" | | | | 39.44 |
| | | | | | |
| ***SC-10239*** | CONCRETE FOOTER BLOCKS FOR VALVE BOXES | | | | 10.00 |

[redacted]



Fortiline

Wastewater (Sewer) Parts Bids

Effective July 1, 2025 - June 30,2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | BID PRICE |
|---|---|---|---|---|---|
| **Caselle Item #** | **Brass Parts.** | | | | |
| SC-10131 | 6" X 2" SINGLE STRAP BRASS SADDLE | EACH | Ford | | 115.31 |
| SC-10132 | 2" TAPPING BRASS GATE VALVE | EACH | | | No Bid |
| SC-10133 | 2" BRASS CLOSE NIPPLE | EACH | Merit | | 10.47 |
| | 2" X 4" BRASS NIPPLE | EACH | Merit | | 15.91 |
| | BRASS BALL VALVE W/ STAINLESS BALL. | EACH | | | No bid |
| | | | | | |
| | | | | | |
| **Caselle Item #** | **SDR21 PVC PIPE in Green labeled Force Main if available** | | | | |
| SC-10159 | 1.5" PVC PIPE | PER FT. | | | No Bid |
| SC-10079 | 2" PVC PIPE | PER FT. | | | No Bid |
| SC-10078 | 2.5" PVC PIPE | PER FT. | | | No Bid |
| SC-10080 | 3" PVC PIPE | PER FT. | | | No Bid |
| SC-10082 | 4" PVC PIPE | PER FT. | | | No Bid |
| SC-10183 | 6" PVC PIPE | PER FT. | | | No Bid |
| SC-10106 | 8" PVC PIPE | PER FT. | | | No Bid |
| | | | | | |
| **Caselle Item #** | **SDR 26 Green Gravity pipe (NO CELL CORE)** | | | | |
| | 4" PIPE | PER FT. | | | No Bid |
| SC-10084 | 6" PIPE | PER FT. | | | No Bid |
| SC-10085 | 8" PIPE | PER FT. | | | No Bid |
| SC-10086 | 10" PIPE | PER FT. | | | No Bid |
| | 12" PIPE | PER FT. | | | No Bid |
| | | | | | |
| **Caselle Item #** | **SCH 80 PVC PIPE** | | | | |
| | 1.25" PIPE | PER FT. | | | No Bid |
| SC-10115 | 2" PIPE | PER FT. | | | No Bid |
| SC-10218 | 3" PIPE | PER FT. | | | No Bid |
| | 4" PIPE | PER FT. | | | No Bid |
| | 6"PIPE | PER FT. | | | No Bid |

| | | | | | |
|---|---|---|---|---|---|
| ***Caselle Item #*** | **1.25" SCH 80 PVC FITTINGS** | | | | |
| **SC-10122** | TRU UNION COMPACT BALL VALVE | EACH | ***SPEARS*** | | 55.80 |
| **SC-10205** | TEE | EACH | Spears | | 14.21 |
| **SC-10206** | 90 DEGREE BEND | EACH | Spears | | 3.85 |
| | 45 DEGREE BEND | EACH | Spears | | 7.68 |
| **SC-10233** | COUPLING | EACH | Spears | | 5.36 |
| | FEMALE ADAPTOR | EACH | Spears | | 8.41 |
| **SC-10234** | MALE ADAPTOR | EACH | Spears | | 6.60 |
| | | | | | |
| ***Caselle Item #*** | **1.25" SCH 40 PVC FITTINGS** | | | | |
| **SC-10235** | THREADED COMPRESSION COUPLING | EACH | Spears | | .65 |
| | GLUE CAP | EACH | Spears | | .71 |
| | | EACH | | | |
| ***Caselle Item #*** | **1.25" 316 STAINLESS STEEL FITTINGS** | | | | |
| | 14" NIPPLE | EACH | American Stainless Steel | | No Bid |
| | 6" NIPPLE | EACH | American Stainless Steel | | 11.87 |
| | 3" NIPPLE | EACH | American Stainless Steel | | 6.26 |
| | 90 DEGREE | EACH | American Stainless Steel | | 16.68 |
| | | | | | |
| ***Caselle Item #*** | **2" SCH 40 PVC FITTINGS** | | | | |
| **SC-10227** | GLUE CAP | EACH | Spears | | .96 |
| **SC10252** | 45 DEGREE BEND | EACH | Spears | | 2.12 |
| **SC-10253** | GLUE COUPLING | EACH | Spears | | 1.08 |
| **SC-10150** | THREADED COMPRESSION COUPLING | EACH | Spears | | 1.08 |
| | PVC FLAPPER CK VALVE | EACH | Spears | | 28.83 |
| | | | | | |
| ***Caselle Item #*** | **2" SCH 80 PVC FITTINGS** | | | | |
| **SC-10123** | TRU UNION BALL VALVE | EACH | ***SPEARS*** | | 123.16 |
| **SC-10151** | 45 DEGREE BEND | EACH | Spears | | 11.78 |
| **SC-10152** | COUPLING | EACH | Spears | | 5.54 |
| **SC-10153** | 90 DEGREE BEND | EACH | Spears | | 4.98 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10154 | TEE | EACH | Spears | | 17.78 |
| SC-10155 | MALE ADAPTOR | EACH | Spears | | 17.99 |
| | FEMALE ADAPTOR | EACH | Spears | | 23.35 |
| | BUSHING 2" GLUE X 1.25 THREADED SOCKET | EACH | Spears | | 7.27 |
| | | | | | |
| Caselle Item # | 2" 316 Stainless Steel fittings | | | | |
| | 2" x 6" NIPPLE | EACH | American Stainless Steel | | 17.81 |
| | 2" x 3" NIPPLE | EACH | American Stainless Steel | | 9.41 |
| | 2" 90 DEGREE BEND | EACH | American Stainless Steel | | 28.13 |
| | 2" BALL VALVE | EACH | American Stainless Steel | | 212.94 |
| | | | | | |
| Caselle Item # | **2.5" SCH 80 PVC FITTINGS** | | | | |
| SC-10129 | MALE ADAPTOR | EACH | Spears | | 15.59 |
| SC-10230 | FEMALE ADAPTOR | EACH | Spears | | 28.40 |
| SC-10157 | THREADED OUTSIDE 2.5 X 2" THREADED INSIDE | EACH | Spears | | NO Bid |
| SC-10228 | GLUE CAP | EACH | Spears | | 22.57 |
| SC-10231 | COUPLING | EACH | Spears | | 15.29 |
| SC-10232 | BUSHING 2.5" GLUE OUTSIDE X 2" GLUE INSIDE | EACH | Spears | | 12.35 |
| | | | | | |
| Caselle Item # | **3" SCH 40 PVC FITTINGS** | | | | |
| SC-10250 | BUSHING 3"GLUE OUTSIDE X 2.5" GLUE INSIDE | EACH | Spears | | 3.20 |
| SC10047 | GASKETED KNOCK-ON PRESSURE COUPLING | EACH | ***HARCO*** | | |
| SC-10055 | GLUE COUPLING | EACH | Spears | | 3.73 |
| SC-10067 | 22.5 DEGREE BEND | EACH | Spears | | 12.24 |
| SC-10068 | 45 DEGREE BEND | EACH | Spears | | 8.58 |
| | | | | | |
| Caselle Item # | **3" SCH 80 FITTINGS** | | | | |
| SC-10071 | VANSTONE FLANGE | EACH | Spears | | 21.79 |
| SC-10146 | WYE | EACH | Spears | | 137.79 |
| SC-10147 | 45 DEGREE BEND | EACH | Spears | | 30.41 |
| SC-10148 | COUPLING | EACH | Spears | | |
| SC-10156 | 3" X 2" GLUE BUSHING | EACH | Spears | | 3.20 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10203 | 90 DEGREE BEND | EACH | Spears | | 13.12 |
| SC-10204 | TEE | EACH | Spears | | 24.15 |
| | 22 DEGREE BEND | EACH | Spears | | 35.50 |
| | | EACH | | | |
| ***Caselle Item #*** | **4" SDR 26 FITTINGS** | | | | |
| | COUPLING GLUE | EACH | GPK | | 6.55 |
| | KNOCK-ON GASKETED COUPLING | EACH | ***HARCO*** | | 29.14 |
| | SDR 26 X SCH 40 COUPLING | EACH | GPK | | |
| | | | | | |
| ***Caselle Item #*** | **4" SCH 40 PVC FITTINGS** | | | | |
| SC-10030 | CLEAN-OUT PLUG (SQUARE TOP) | EACH | Spears | | 4.92 |
| SC-10031 | GLUE ON CAP | EACH | Spears | | 15.56 |
| SC-10038 | 22.5 DEGREE BEND | EACH | Spears | | 12.72 |
| SC-10039 | 45 DEGREE BEND | EACH | Spears | | 13.29 |
| SC-10040 | 4" X 2" BUSHING | EACH | Spears | | 13.61 |
| SC-10043 | FEMALE / CLEANOUT ADAPTOR (GLUE HUB) | EACH | Spears | | 10.36 |
| SC-10048 | GASKETED KNOCK-ON PRESSURE COUPLING | EACH | HARCO | | |
| SC-10054 | GLUE COUPLING | EACH | Spears | | |
| SC-10098 | 4"SCH 40 X 4" SDR26 REDUCER | EACH | | | |
| SC-10119 | LONG SWEEP TEE, COMBO | EACH | | | |
| SC-10189 | CLEAN-OUT PLUG (FLUSH TOP) | EACH | Spears | | 4.92 |
| | WYE | EACH | Spears | | 29.54 |
| | STREET 45 DEGREE BEND | EACH | Spears | | 12.03 |
| | FEMALE / CLEANOUT ADAPTOR (GLUE SPIGOT) | EACH | Spears | | 15.35 |
| | | | | | |
| ***Caselle Item #*** | **4" SCH 80 FITTINGS** | | | | |
| SC-10138 | COUPLING | EACH | Spears | | 21.99 |
| SC-10139 | 45 DEGREE BEND | EACH | Spears | | 54.21 |
| SC-10140 | WYE | EACH | Spears | | 170.72 |
| SC-10141 | TEE | EACH | Spears | | 27.98 |
| SC-10142 | 90 DEGREE BEND | EACH | Spears | | 19.97 |
| SC-10143 | 22.5 DEGREE BEND | EACH | Spears | | 63.86 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10144 | 4" X 3" REDUCER COUPLING | EACH | Spears | | 60.12 |
| SC-10145 | 4" X 3" BUSHING | EACH | Spears | | 27.14 |
| SC-10072 | VANSTONE FLANGE | EACH | Spears | | 27.54 |
| | | | | | |
| **Caselle Item #** | **6" SDR 35 FITTINGS** | | | | |
| SC-10033 | GLUE ON CAP | EACH | GPK | | 10.64 |
| SC-10158 | FEMALE C/O ADAPTOR(GLUE HUB) | EACH | GPK | | 31.19 |
| | FEMALE C/O ADAPTOR(GLUE SPIGOT) | EACH | GPK | | 32.32 |
| | | | | | |
| | | | | | |
| **Caselle Item #** | **6" SDR 26 FITTINGS** | | | | |
| SC-10117 | WYE (GLUE ON) | EACH | GPK | | 86.21 |
| | WYE (GASKET) | EACH | GPK | | |
| SC-10191 | 45 DEGREE BEND (GLUE ON) | EACH | GPK | | 34.37 |
| | 45 DEGREE BEND (GASKET) | EACH | GPK | | 48.55 |
| SC-10221 | 45 DEGREE STREET (GLUEON) | EACH | GPK | | 35.24 |
| | 45 DEGREE STREET (GASKET) | EACH | GPK | | 35.85 |
| SC-10254 | 6" HW X 4" SCH 40 REDUCER (GLUE) | EACH | GPK | | 54.15 |
| | 6" HW X 4" SCH 40 REDUCER (GASKET) | EACH | GPK | | 55.83 |
| | GASKETED KNOCK-ON PRESSURE COUPLIN | EACH | HARCO | | |
| | 22.5 DEGREE BEND (GLUE) | EACH | GPK | | 44.98 |
| | 22.5 DEGREE BEND (GASKET) | EACH | | | 66.16 |
| | 6" SDR 26 X 4" SCH 40 ECENTRIC REDUCER (GLUE) | EACH | | | 68.27 |
| | 6" SDR 26 X 4" SCH 40 ECENTRIC REDUCER (GASKET) | EACH | | | 70.49 |
| | | | | | |
| **Caselle Item#** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | |
| | | | | | |
| | | | | | |
| **Caselle Item#** | **6" SCH 40 FITTINGS** | | | | |
| SC-10207 | 6" SCH 40 X 4" SCH 40 ECENTRIC REDUCER | EACH | | | 54.15 |
| SC-10052 | GASKETED KNOCK-ON COUPLING | EACH | ***HARCO*** | | 28.99 |
| SC-10149 | 6: SCH 40 TO 6" SDR26 COUPLING | EACH | | | |
| SC-10042 | 6" CLEANOUT PLUG (SQUARE TOP) | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 6" CLEANOUT PLUG (FLUSH TOP) | EACH | GPK | | 23.82 |
| | | | | | |
| ***Caselle Item#*** | **6" SCH 80 PVC FITTINGS** | | | | |
| **SC10136** | VANSTONE FLANGE | EACH | Spears | | 43.34 |
| **SC-10137** | 90 DEGREE BEND | EACH | Spears | | 56.82 |
| | 45 DEGREE BEND | EACH | Spears | | 68.28 |
| | | | | | |
| ***Caselle Item#*** | **8" SDR 26 PVC FITTINGS** | | | | |
| **SC-10053** | GASKETED KNOCK-ON COUPLING | EACH | ***HARCO*** | | 99.88 |
| **SC-10118** | 8" X 8" X 6" GLUE ON WYE | EACH | GPK | | 124.24 |
| | 8" X 8"X 6" GASKETED WYE | EACH | GPK | | 126.22 |
| **SC-10097** | 8" X 6" SDR 26 GLUE ON REDUCER | EACH | GPK | | 121.06 |
| | 8" X 6" SDR 26 GASKETED REDUCER | EACH | GPK | | 110.67 |
| **SC-10112** | 8" X 8" X 6" GASKETED TEE | EACH | GPK | | 120.09 |
| | 8" X 8" X 6" GLUE TEE | EACH | GPK | | 118.10 |
| | 8" X 8" X 8" GASKETED TEE | EACH | GPK | | 177.69 |
| | | | | | |
| | **8" SDR 21 PVC FITTINGS** | | | | |
| **SC-10049** | GASKETED KNOCK ON COUPLING | EACH | HARCO | | |
| | | | | | |
| | | | | | |
| Caselle Item # | **10" SDR 26 PVC FITTINGS** | | | | |
| SC-10113 | 10" X 10" X6" GASKETED TEE | EACH | GPK | | 274.80 |
| SC-10125 | 10" GASKETED KNOCKON COUPLING | EACH | GPK | | 146.68 |
| | | | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| | **12" SDR 26 PVC FITTINGS** | | | | |
| **SC-10114** | 12" X 12" X 6" GASKETED TEE | EACH | GPK | | 360.30 |
| | GASKETED KNOCK-ON COUPLING | EACH | HARCO | | 212.92 |
| | | | | | |
| ***Caselle Item #*** | **HYMAX COUPLINGS** | | | | |
| **SC-10226** | 2" | EACH | | | 129.49 |

| | | | | | |
|---|---|---|---|---|---|
| SC-10251 | 3" | EACH | | | 170.82 |
| SC-10256 | 4" | EACH | | | 218.89 |
| | 6" | EACH | | | 284.88 |
| | 8" | EACH | | | 327.29 |
| | | | | | |
| **Caselle Item #** | **MAX ADAPTORS** | | | | |
| SC-10208 | 4" | EACH | | | 66.93 |
| SC10225 | 6" | EACH | | | 73.17 |
| | | | | | |
| **Caselle Item #** | **HARD BACK FERNCO'S** | | | | |
| SC-10060 | 4" PVC X 4" PVC | EACH | Fernco/ Indiana | | 18.31 |
| SC-10061 | 4" PVC X 4" CLAY | EACH | Fernco/ Indiana | | 26.83 |
| SC-10062 | 6" PVC, SDR X 6" PVC, SDR | EACH | Fernco/ Indiana | | 34.87 |
| SC-10063 | 6" PVC, SDR X 6" CLAY | EACH | Fernco/ Indiana | | 45.51 |
| SC-10059 | 8" PVC, SDR X 8" PVC, SDR | EACH | Fernco/ Indiana | | 51.76 |
| SC-10064 | 8" PVC, SDR X 8" CLAY | EACH | Fernco/ Indiana | | 51.76 |
| SC-10065 | 10" PVC, SDR X 10" CLAY | EACH | Fernco/ Indiana | | 67.35 |
| | 12" PVC, SDR X 12" CLAY | EACH | Fernco/ Indiana | | 82.44 |
| | | | | | |
| **Caselle Item #** | **Flexable fittings** | | | | |
| *SC-10223* | **6" FERNCO SDR ,CAP/ QUICK CAP** | EACH | Fernco / Indiana | | 4.21 |
| *SC10096* | **6" X 6" X 12" Flexable SADDLE TEE** | EACH | NDS ONLY | | 58.36 |
| *SC10070* | **48" SS QUICK ADJ HOSE CLAMPS** | EACH | | | |
| | | | | | |
| | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | |
| **Caselle Item #** | **4" Ductile Iron Coated for sewer** | | | | |
| SC-10124 | SQUARE HEAD PLUG VALVE | EACH | Valve tech | | 672.51 |
| | 4" MEGA LUGS | EACH | | SLCep 4T | 60.20 |
| SC-10073 | 4" SDR 21 TRANS GASKET BOLT PACKS | EACH | | | 38.67 |
| | 4" X 4" X 4" WYE COATED | EACH | Star | | 562.60 |
| | | | | | |

Wastewater (Sewer) Parts Bids

Effective July 1, 2025 - June 30,2026

| Caselle Item # | 6" Ductile Iron coated for sewer | | | | |
|---|---|---|---|---|---|
| | Square head plug valve | Each | Valve tech | | 1149.71 |
| | 6" MEG LUGS | Each | Sigma | SICEP6T | 75.49 |
| | 6" SDR 21 TRANS GASKET BOLT PACKS | Each | Sigma | | 51.04 |
| | 6" X 6" X 4" WYE COATED | Each | Star | | 579.36 |
| | | | | | |
| **Caselle Item #** | 8" DUCTILE IRON COATED FOR SEWER | | | | |
| | SQUARE HEAD PLUG VALVE | EACH | Valve tech | | 2502.92 |
| | 8" MEGA LUGS | EACH | Sigma | SLCEP8T | 101.29 |
| | 8" SDR 21 TRANS GASKET BOLT PACKS | EACH | Sigma | | 58.78 |
| | 8" X8"X 4" WYE | EACH | Star | | 1071.71 |
| | | | | | |
| | | | | | |
| **Caselle Item #** | ARI AIR RELEASE VALVE | | | | |
| SC-10121 | 2" D-025 NYLON SHORT. | EACH | ***ARI ONLY.*** | | 1172.22 |
| | | | | | |
| **Caselle Item #** | SDR 21 WRAP AROUND REPAIR BANDS | | | | |
| | 2"x 12" | EACH | Ford | | 83.69 |
| | 3" x 12" | EACH | Ford | | 88.36 |
| SC-10135 | 4"X12" | EACH | Ford | | 107.10 |
| | 6" X 12" | EACH | Ford | | 121.88 |
| | 8" X 12" | EACH | Ford | | 131.20 |
| | | | | | |
| **Caselle Item #** | Meter box w/ sewer lid | | | | |
| SC-10041 | SIGMA 18" BOX w/ STEEL SEWER LID | EACH | ***Sigma or equal*** | | 323.15 |
| | | | | | |
| SC-10237 | 1" CONCRETE METER BOX | EACH | | | |
| SC-10238 | 1" CONCRETE METER BOX w/ LID MARKED SEWER | EACH | | | |
| | | | | | |
| SC-10171 | JBS 8006 w/ SEWER LID | EACH | ***JBS or Equal.*** | | 194.44 |
| | | | | | |
| **Caselle Item #** | CONCRETE JBS 8006 BOX RISERS. | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ***SC-10240*** | 2" | | Hula | | 18.82 |
| ***SC-10241*** | 4" | | Hula | | 22.35 |
| ***SC-10242*** | 6" | | Hula | | 34.12 |
| ***SC-10243*** | 12" | | Hula | | 48.24 |
| ***SC-10244*** | 18" | | Hula | | 50.59 |
| | | | | | |
| ***SC-10239*** | CONCRETE FOOTER BLOCKS FOR VALVE BOXES | | | | 12.06 |

PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
UTILITIES DEPARTMENT
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
Telephone 615/323-1437

# LEGAL NOTICE

## INVITATION TO BID
## Wastewater Collection (Sewer) Parts Bid

The City of Portland will accept quotations for the opportunity to supply the City of Portland Wastewater Collection (Sewer) Department with parts and supplies as needed for the period beginning with council approval July 1, 2025, and ending June 30, 2026. Bidders shall submit sealed quotes in the format specified in the invitation to bid package no later than **11:00 a.m. Wednesday, April 23, 2025.** The bids will be publicly opened and read aloud at 11:00 a.m. on Wednesday, April 23, 2025, at Portland City Hall Council Room, located at 100 South Russell Street, Portland TN, 37148. Bid packets may be emailed, picked up at Portland City Hall located at 100 South Russell Street, Portland, TN 37148, or at the Department of Utilities Office, 126-B Morningside Drive, Portland TN 37148. Please mark on the bid packet for **Wastewater Collection (Sewer) Parts Bid**.

Bids may be hand delivered or mailed to:

City of Portland Purchasing Dept.
100 South Russell Street
Portland TN. 37148

The City of Portland will not discriminate in the purchase of all goods and services on the basis of race, color, religion, sex, national origin, age, disability or any other lawfully protected classification.

Verbal quotations, faxed quotations or quotations received after the closing date will not be accepted. The City of Portland reserves the right to reject any and all bids, to waive technicalities or informalities and to accept any bid deemed to be in the best interest of the city.

**"By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to State Law TCA 12-12-106**

Bryan Price, P.E.

Director of Utilities

# ORDINANCE

# City of Portland, Tennessee

## No. 25 - 33

Second Reading

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF THE BEST BIDS FOR THE PURCHASE OF SUPPLIES IN THE WATER DISTRIBUTION DEPARTMENT FOR FISCAL YEAR 2025/2026**

**WHEREAS**, the following bids were properly solicited and received for the purchase of materials in the Water Distribution Department; and

**WHEREAS**, the following bids were received:

| Company | Bid Amount |
|---|---|
| Citco Water | See Attached Sheets |
| Core & Main | See Attached Sheets |
| Ferguson | See Attached Sheets |
| G & C Supply | See Attached Sheets |
| Fortiline | See Attached Sheets |
| Hayes Pipe | See Attached Sheets |
| Southern Pipe & Supply | See Attached Sheets |

**WHEREAS**, the Department of Utilities recommends best bids from ***Citco Water, Core & Main, Feguson, G & C Supply, Fortiline, Hayes Pipe, & Southern Pipe & Supply*** for all appurtenances associated with the maintenance and installation of services and main line repairs for the Water Distribution System; and

**NOW, THEREFORE BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland authorizing the acceptance of the best bids from the following for the purchase of parts/supplies for the Portland Water Distribution Department for Fiscal year 2026:

*Citco Water for all items listed on attached bid sheet*
*Core & Main. for all items listed on attached bid sheet*
*Ferguson for all items listed on attached bid sheet*
*G & C Supply for all items listed on attached bid sheet*
*Fortiline for all items listed on attached bid sheet*
*Hayes Pipe for all items listed on attached bid sheet*
*Southern Pipe & Supply for all items listed on attached bid sheet*

**BE IT FURTHER ORDAINED** that this Ordinance shall become effective upon its passage, the public welfare requiring it.

| | |
|---|---|
| _____ | _____ |
| Mike Callis, Mayor | Attest: Tracy Kizer, City Recorder |

Passed First Reading: May 5, 2025

Passed Second Reading:

Citco Water

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **BRASS COUPLINGS** | | | | |
| **Caselle Item #** | **MALE ADAPTORS (MIP)** | | | | |
| WD-10275 | 3/4" STRAIGHT CC Q NUT | EACH | AY McDonald | 74753 Q | $ 22.556 |
| WD-10276 | 3/4"X1" CC Q NUT | EACH | | 74753 Q | $ 22.467 |
| WD-10277 | 1" CC Q NUT | EACH | | 74755 Q | $ 24.378 |
| WD-10278 | 1"X3/4" CC Q NUT | EACH | | 74753 Q | $ 22.778 |
| WD-10279 | 2" CC Q NUT | EACH | | 74753 Q | $ 97.244 |
| WD-10280 | 3/4" STRAIGHT PVC | EACH | | 74753-44 | $ 27.267 |
| WD-10281 | 3/4" X 1" PVC | EACH | | 74753-44 | $ 46.667 |
| WD-10282 | 1" PVC | EACH | | 74753-44 | $ 42.50 |
| WD-10283 | 1"X3/4" PVC | EACH | | 74753-44 | $ 33.344 |
| WD-10284 | 2" PVC | EACH | | 74753-44 | $ 121.467 |
| WD-10285 | 3/4" IP | EACH | | 74753-3Q | $ 27.267 |
| WD-10286 | 3/4"X1" IP | EACH | | 74753-3Q | $ ~~44.389~~ 37.533 |
| WD-10287 | 1" IP | EACH | | 74753-3Q | $ 39.589 |
| WD-10288 | 1"X3/4" IP | EACH | | 74753-3Q | $ 44.389 |
| WD-10289 | 2" IP | EACH | | 74753-~~39~~33 | $ 149.211 |
| **Caselle Item #** | **FEMALE NATIONAL PIPE THREAD** | | | | |
| WD-10431 | 3/4" STRAIGHT CC Q NUT | EACH | AY McDonald | 74754Q | $ 21.644 |
| WD-10432 | 3/4"X1" CC Q NUT | EACH | | 74754Q | $ 25.767 |
| WD-10433 | 1" CC QNUT | EACH | | 74754Q | $ 29.356 |
| WD-10434 | 1"X3/4" CC Q NUT | EACH | | 74754Q | $ 25.489 |
| WD-10435 | 2" CC Q NUT | EACH | | 74754Q | $ 101.644 |
| WD-10436 | 3/4" PVC | EACH | | 74754-44 | $ 27.056 |
| WD-10437 | 3/4" X 1" PVC | EACH | | 74754-44 | $ 37.622 |
| WD-10438 | 1" PVC | EACH | | 74754-44 | $ 41.733 |
| WD-10439 | 1"X3/4" PVC | EACH | | 74754-44 | $ 42.633 |
| WD-10440 | 2" PVC | EACH | | 74754-44 | $ 139.611 |
| **Caselle Item #** | **ONE END FEMALE COPPER FLARE** | | | | |
| WD-10441 | 3/4" CC Q NUT | EACH | AY McDonald | 74755 Q | $ 22.422 |
| WD-10442 | 1" CC Q NUT | EACH | " " | 74755 Q | $ 34.411 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | STRAIGHTCOUPLINGS | | | | |
|---|---|---|---|---|---|
| WD-10443 | 1/2"X1/2" CC X CC Q NUT | EACH | AY McDonald | 74758QC | $ 29.080 |
| WD-10444 | 1/2" X 3/4" CTS PJ X CTS PJ | EACH | | 74758-22 | $ 25.656 |
| WD-10445 | 3/4" X 3/4" CC X CC Q NUT | EACH | | 74758Q | $ 25.044 |
| WD-10446 | 3/4"X1" CC X CC Q NUT | EACH | | 74758Q | $ 29.10 |
| WD-10447 | 3/4"X1" CTS PJ X CTS PJ | EACH | | 74758-22 | $ 29.10 |
| WD-10448 | 3/4"X1 1/4" CC X CC Q NUT | EACH | | 74758 Q | $ 54.089 |
| WD-10449 | 1"X1" CC X CC Q NUT | EACH | | 74758 Q | $ 28.656 |
| WD-10450 | 1"X1" CTS PACK JOINT X CTS PACK JOINT | EACH | | 74758-22 | $ 28.656 |
| WD-10451 | 1"X1 1/4" CC X CC Q NUT | EACH | | 74758Q | $ 46.254 |
| WD-10452 | 1"X 1 1/4" CTS PJ X CTS PJ | EACH | | 74758-22 | $ 46.256 |
| WD-10453 | 1"X 1 1/2" CTS PJ X CTS PJ | EACH | | 74758-22 | $ 68.541 |
| WD-10454 | 2" X 2" CC XCC Q NUT | EACH | | 74758 Q | $ 129.478 |
| WD-10455 | 1 1/2" X 2" 22CTS X 22CTS | EACH | | 74758-22 | $ 104.467 |
| WD-10456 | 3/4" X 3/4" PVC X PVC | EACH | | 74758-44 | $ 36.578 |
| WD-10457 | 3/4" X 1" PVC X PVC | EACH | | 74758-44 | $ 49.922 |
| WD-10458 | 1"X1" PVC X PVC | EACH | | 74758-44 | $ 62.122 |
| WD-10459 | 2"X2" PVC X PVC | EACH | | 74758-44 | $ 183.367 |
| WD-10460 | 3/4" CC X 3/4" PVC | EACH | | 74758Q-44 | $ 33.844 |
| WD-10461 | 3/4" CC X1" PVC | EACH | | 74758Q-44 | $ 47.411 |
| WD-10462 | 1" CC X 1" PVC | EACH | | 74758Q-44 | $ 48.933 |
| WD-10463 | 1" CC X3/4" PVC | EACH | | 74758Q-44 | $ 35.733 |
| WD-10464 | 2"CC X 2" PVC | EACH | | 74758Q-44 | $ 154.02 |
| WD-10465 | 3/4" CTS PJ X 1" IRON PIPE PJ | EACH | | 74758-22-55 | $ 38.267 |
| Caselle Item # | Q NUTS | | | | |
| WD-10290 | 3/4" | EACH | AY McDonald | 4700Q | $ 9.289 |
| WD-10291 | 1" | EACH | | 4700Q | $ 11.389 |
| WD-10292 | 3/4" PJ NUT W/ GASKET | EACH | | 4700-22 | $ 6.056 |
| WD-10293 | 1" PJ NUT W/ GASKET | EACH | | 4700-22 | $ 9.289 |
| Caselle Item # | SETTER UNIONS | | | | |
| WD-10466 | 3/4" FEMALE COPPERSETTER X 1" FIP W/ UNION NUT | EACH | AY McDonald | 720-304 ASY | $ 40.60 |
| WD-10467 | 3/4" CSTR UNION NUT | EACH | " " | 720-303 ASY | $ 23.70 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10468 | 1" METER COPPERHORN UNION NUT | EACH | AY McDonald | 720-4D4 ASY | $ 19.022 |
| *Caselle Item #* | **METER ADAPTERS** | | | | |
| WD-10469 | 2" METER FLANGE X 2" FIPT | EACH | AY McDonald | 7610 F | $ 77.467 |
| WD-10470 | 2" LOK PAK 2" METER FLANGEX 2" PVC PJ | EACH | | 746-55 | $ 142.60 |
| WD-10471 | 1" X 1 1/2" METER ADAPTER | EACH | | ~~76~~ 710546 | $ 99.22 |
| WD-10472 | 1"X 2" METER ADAPTER | EACH | | 710J47 | $ 101.54 |
| WD-10473 | 1 1/2" X 2" METER ADAPTER | EACH | | 710J67 | $ 134.33 |
| *Caselle Item #* | **CORPORATION STOP** | | | | |
| WD-10217 | 3/4 CORPORATION STOP | EACH | AY McDonald | 74701 Q | $ 44.878 |
| WD-10218 | 1" CORPORATION STOP | EACH | | 74701 Q | $ 67.889 |
| WD-10219 | 2" CORPORATION STOP | EACH | | 74701 300 | $ 323.62 |
| *Caselle Item #* | **ELL 90 BENDS** | | | | |
| WD-10474 | 3/4"X3/4" ELL CTS PJ X CTS PJ | EACH | AY McDonald | 74761-22 | $ 32.356 |
| WD-10475 | 3/4" X 3/4" ELL CC X CC Q NUT | EACH | | 74761Q | ~~$ 32.356~~ $32.356 |
| WD-10476 | 1" X 1" ELL CTS PJ X CTS PJ | EACH | | 74761-22 | $ 41.63 |
| WD-10477 | 1" X 1" ELL CC X CC Q NUT | EACH | | 74761 Q | $ 41.63 |
| WD-10478 | 3/4"ELL CC Q NUT X 3/4" MIPT | EACH | | 74779 MQ | $ 22.51 |
| WD-10525 | 3/4" CC Q NUT X 3/4" SWIVEL CORP 90 | EACH | | | |
| WD-10526 | 3/4" CC Q NUT X 3/4" ELL 90 CORP | EACH | | | |
| WD-10527 | 1" CC Q NUT X 1" FIPT | EACH | | | |
| WD-10528 | 1" CC Q NUT X 1" FIPT CORP 90 | EACH | | | |
| WD-10529 | 1" CC Q NUT X 1" SWIVEL 90 ELL | EACH | | ~~74779 MQ~~ | ~~$ 37.49~~ |
| WD-10530 | 1" GRIP NUT X 1" SWIVEL 90 ELL | EACH | | | |
| WD-10531 | 3/4" GRIP NUT X 3/4" SWIVEL 90 ELL | EACH | | | |
| WD-10479 | 1"ELL CC Q NUT X 1" MIPT | EACH | | 74779 MQ | $ 37.49 |
| *Caselle Item #* | **SETTERS** | | | | |
| WD-10187 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET LOW PROFILE | EACH | AY McDonald | 770-2--WDQD 33x992 | $ 243.63 |
| WD-10480 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET 7" HEIGHT | EACH | | ~~770-2--WDQD33x992~~ | ~~$ 255.52~~ |
| WD-10481 | 5/8"X3/4" LINE SETTER 3/4"Q NUTX 3/4" Q NUT CC | EACH | | 770-2--WDQD 33x992 | $ 255.52 |
| WD-10188 | 1" SETTER 7" HIGH | EACH | | 721-412WDQD44x992 | $ 389.58 |
| WD-10482 | 1" SETTER LOW PROFILE | EACH | | 770-4--WDQD-44 | $ 364.09 |
| WD-10189 | 2" SETTER | EACH | | 720-712WNFF 770 | $ 1,140.72 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | RESETTERS | | | | |
|---|---|---|---|---|---|
| WD-10192 | 5/8"X3/4" METER RESETTER 12" HIGH | EACH | AY McDonald | 718-212 WD | $ 224.82 |
| WD-10191 | 5/8"X3/4" METER RESETTER 7" HIGH | EACH | | 718-207 WD | $ 218.91 |
| WD-10190 | 1" RESETTER | EACH | | 718-410 WD | $ 363.86 |
| **Caselle Item #** | **CURB STOPS** | | | | |
| WD-10483 | 2" BALL VALVE FIP X FIP | EACH | AY McDonald | 76101 W | $ 331.88 |
| WD-10484 | 5/8 BALL VALVE 3/4" CTS PJ X 3/4"FIPT | EACH | | 76102 W-22 | $ 54.74 |
| WD-10485 | 5/8" BALL VALVE 3/4" CC Q NUT X 3/4" FIPT | EACH | | 76102 WQ | $ 54.74 |
| WD-10486 | 3/4" BALL VALVE CTS PJ X CTS PJ | EACH | | 76100W-22 | $ 59.11 |
| WD-10487 | 3/4" BALL VALVE CC X CC Q NUT | EACH | | 76100 WQ | $ 59.11 |
| WD-10488 | 5/8" BALL VALVE CTS PJ X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | 76100MW-22 | $ 61.84 |
| WD-10489 | 5/8" BALL VALVE CC Q NUT X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | 76100 MQ | $ 58.89 |
| WD-10490 | 3/4" BALL VALVE 1"CTS PJ X 1" METER SWIVEL NUT | EACH | | 76100 MW-22 | $ 113.78 |
| WD-10491 | 3/4" BALL VALVE 1"CC Q NUT X 1" METER SWIVEL NUT | EACH | | 76100 MWQ | $ 113.78 |
| WD-10492 | 3/4" BALL VALVE 3/4 X 3/4 CTS PJ X CTS PJ Q NUT | EACH | | 76100 WQ | $ 93.80 |
| WD-10532 | 5/8" BALL VALVE 3/4 X 3/4 CC Q NUT X CC Q NUT | EACH | | 76100 WQ | $ 59.11 |
| WD-10493 | 3/4" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | 76100 WQ | $ 118.41 |
| WD-10494 | 1" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | 76100 W Q | $ 139.53 |
| WD-10533 | 1" SETTER VALVE | EACH | | 746448 | $ 104.14 |
| WD-10534 | 3/4" SETTER VALVE | EACH | | 746448 | $ 51.92 |
| **Caselle Item #** | **TEES & WYES** | EACH | | | |
| WD-10495 | 3/4"X3/4"X3/4" CCXCCXCC Q NUT TEE | EACH | AY McDonald | 747600 Q | $ 60.44 |
| WD-10496 | 3/4"X3/4"X1" CCXCCXCC Q NUT TEEE | EACH | | 747600 Q | $ 64.60 |
| WD-10497 | 1"X1"X1" CCXCCXCC Q NUT TEE | EACH | | 747600 Q | $ 64.86 |
| WD-10498 | Y BRANCH 3/4"X3/4"X3/4" CCXCCXCC Q NUT | EACH | | 708YSQQ | $ 55.83 |
| WD-10499 | Y BRANCH 1"X1"X1" CCXCCXCC Q NUT | EACH | | 708YS QQ | $ 79.44 |
| WD-10500 | Y BRANCH 3/4"X3/4"X1" CCXCCXCC Q NUT | EACH | | 708YS QQ | $ 51.86 |
| WD-10561 | 3/4" CTS ADAPTER X FEMALE FLARE | EACH | | | |
| WD-10563 | 5/8"X3/4" CC X CC COUPLING | EACH | | | |
| WD-10555 | 3/4" T NUT | EACH | | 4700T | $ 7.79 |
| WD-10554 | 1" T NUT | EACH | | 4700 T | $ 12.76 |
| WD-10557 | 3/4" FLARE CONVERSION NUT | EACH | | 74692 | $ 14.36 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| WD-10558 | 1" FLARE CONVERSION NUT | EACH | Ay McDonald | 74492 | $ 17.87 | | |
| | 3/4" MUELLER CORP NUT | EACH | | | | | |
| | 1" MUELLER CORP NUT | EACH | | | | | |
| WD-10559 | AYM 74758TL 3/4 Coupling cts x cts | | Ay McDonald | 74758TL | $ 14.27 | | |
| WD-10560 | AYM 74758TL 1 Coupling cts x cts" | | ↓ | 74758TL | $ 15.66 | | |
| WD-10563 | AYM 5/8 x 3/4" cts x cts Coupling" | | ↓ | 74758QC | $ 24.78 | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | | | |
| ***Caselle Item #*** | **PLASTIC METER BOXES** | | | | | | |
| WD-10535 | 3/4" METER BOX | EACH | RAVEN | $ 77.27 | | | |
| WD-10536 | 3/4" METER BOX LID W/READER | EACH | RAVEN | $ 51.91 | | | |
| WD-10117 | 1" METER BOX | EACH | RAVEN | | | | |
| WD-10118 | 1" METER BOX LID W/ READER | EACH | RAVEN | | | | |
| WD-10119 | 2" METER BOX | EACH | RAVEN | | | | |
| WD-10120 | 2" METER BOX LID W/ READER | EACH | RAVEN | | | | |
| ***Caselle Item #*** | **CONCRETE METER BOXES** | | | | | | |
| WD-10121 | 1" METRO BOX | EACH | | No Bid | | | |
| WD-10122 | 1" FRAME AND LID METRO BOX | EACH | 8121 | ↓ | | | |
| WD-10123 | 2" METRO BOX | EACH | | | | | |
| WD-10296 | 20"X44" ALUM HATCH DOOR | EACH | 020044CBD-D | ↓ | | | |
| ***Caselle Item #*** | **POLYMER METER BOXES** | | | | | | |
| WD-10125 | GLASMASTER METER BOX TEIR 15 | | GM S101512S | No Bid | | | |
| WD-10126 | GLASMASTER BOX LID | | GM S1015R | " " | | | |
| ***Caselle Item #*** | **CONCRETE VALVE BOXES AND RISERS** | | | | | | |
| WD-10295 | JBS 8006 VALBE BOX W/FRAME AND LID | EACH | | No Bid | | | |
| WD-10080 | 2" | EACH | | ↓ | | | |
| WD-10081 | 4" | EACH | | | | | |
| WD-10082 | 6" | EACH | | | | | |
| WD-10083 | 12" | EACH | | | | | |
| WD-10084 | 18" | EACH | | | | | |
| WD-10294 | 24" | EACH | | ↓ | | | |
| ***Caselle Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | | |

**SERVICE SADDLES**

| Caselle Item# | BRASS SADDLES FOR PVC SDR 21 | | | | |
|---|---|---|---|---|---|
| WD-10223 | 2x3/4 | EACH | AY McDonald | 3891 | $ 27.18 |
| WD-10224 | 2x1 | EACH | | | $ 27.18 |
| WD-10225 | 3x3/4 | EACH | | | $ 35.93 |
| WD-10226 | 3x1 | EACH | | | $ 35.93 |
| WD-10227 | 4x3/4 | EACH | | | $ 42.29 |
| WD-10228 | 4x1 | EACH | | | $ 42.29 |
| WD-10229 | 4x2 | EACH | | | $ 91.02 |
| WD-10230 | 6x3/4 | EACH | | | $ 63.07 |
| WD-10231 | 6x1 | EACH | | | $ 63.07 |
| WD-10232 | 6x2 | EACH | | | $ 118.99 |
| WD-10233 | 8x3/4 | EACH | | | $ 86.66 |
| WD-10234 | 8x1 | EACH | | | $ 86.66 |
| WD-10235 | 8x2 | EACH | | | $ 122.71 |
| WD-10236 | 10x3/4 | EACH | | 3801 | $ 167.19 |
| WD-10237 | 10x1 | EACH | | | $ 167.19 |
| WD-10238 | 10x2 | EACH | | | $ 238.52 |
| WD-10239 | 12x3/4 | EACH | | | $ 222.44 |
| WD-10240 | 12x1 | EACH | | | $ 222.44 |
| WD-10241 | 12x2 | EACH | | 3801 ✓ | $ 256.96 |
| **Caselle Item#** | **BRASS SADDLES FOR C900 DR14** | | | | |
| WD-10242 | 4"X3/4" | EACH | AY McDonald | 3895 | $ 46.16 |
| WD-10243 | 4"X1" | EACH | | | $ 46.16 |
| WD-10297 | 4"X2" | EACH | | | $ 115.49 |
| WD-10244 | 6"X3/4" | EACH | | | $ 63.07 |
| WD-10245 | 6"X1" | EACH | | | $ 63.07 |
| WD-10246 | 6"X2" | EACH | | | $ 118.99 |
| WD-10247 | 8"X3/4" | EACH | | | $ 88.27 |
| WD-10248 | 8"X1" | EACH | | | $ 88.27 |
| WD-10249 | 8"X2" | EACH | | | $ 135.87 |
| WD-10250 | 10"X3/4" | EACH | | 3805 | $ 238.52 |
| WD-10251 | 10"X1" | EACH | | 3805 | $ 238.52 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10252 | 10"X2" | EACH | Ay McDonald | 3805 | $ 238.52 |
| *Caselle Item#* | **DBL STRAP SADDLES FOR CI/DI** | | | | |
| WD-10256 | 2"X3/4" | EACH | | | N/A |
| WD-10257 | 2"X1" | EACH | | | N/A |
| WD-10258 | 3"X3/4" | EACH | | | N/A |
| WD-10259 | 3"X1" | EACH | | | N/A |
| WD-10260 | 4"X3/4" | EACH | Ay McDonald | 3825 | $120.57 |
| WD-10261 | 4"X1" | EACH | | | $120.57 |
| WD-10262 | 4"X2" | EACH | | | $153.06 |
| WD-10263 | 6"X3/4" | EACH | | | $142.01 |
| WD-10264 | 6"X1" | EACH | | | $142.01 |
| WD-10265 | 6"X2" | EACH | | | $178.39 |
| WD-10266 | 8"X3/4" | EACH | | | $175.76 |
| WD-10267 | 8"X1" | EACH | | | $175.76 |
| WD-10268 | 8"X2" | EACH | | | $201.44 |
| WD-10269 | 10"X3/4" | EACH | | | $217.77 |
| WD-10270 | 10"X1" | EACH | | | $217.77 |
| WD-10271 | 10"X2" | EACH | | | $256.82 |
| WD-10272 | 12"X3/4" | EACH | | | $254.83 |
| WD-10273 | 12"X1" | EACH | | | $254.83 |
| WD-10274 | 12"X2" | EACH | | | $292.60 |
| WD- | 12"X1" | EACH | | | |
| | **DBL STRAP SADDLES FOR DI** | | | | |
| WD-10565 | 12 x 3/4" DBLE strap saddle for DI" | | | | No B.D |
| WD-10566 | 12 x 1" DBLE strap saddle for DI" | | | | |
| WD-10567 | 12 x 2" DBLE strap saddle for DI" | | | | |
| | **DBL STRAP SADDLES FOR C900** | | | | |
| WD-10253 | Dbl Strap Saddles - C900 - (12 x 3/4")" | | | | |
| WD-10254 | Dbl Strap Saddles - C900 - (12 x 1")" | | | | |
| WD-10255 | Dbl Strap Saddles - C900 - (12 x 2")" | | | | |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| | **PVC PIPE C900 DR14** | | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | |
|---|---|---|---|
| WD-10001 | 4 INCH | LF | No Bid |
| WD-10002 | 6 INCH | LF | |
| WD-10003 | 8 INCH | LF | |
| WD-10004 | 10 INCH | LF | |
| WD-10005 | 12 INCH | LF | |
| ***Caselle Item #*** | **PVC PIPE C900 DR18** | | |
| WD-10006 | 16 INCH | LF | No Bid |
| WD-10007 | 18 INCH | LF | " " |
| ***Caselle Item #*** | **PVC PIPE SDR 21** | | |
| WD-10298 | 1 1/2 INCH | LF | No Bid |
| WD-10008 | 2 INCH | LF | |
| WD-10009 | 3 INCH | LF | |
| WD-10010 | 4 INCH | LF | |
| WD-10011 | 6 INCH | LF | |
| WD-10012 | 8 INCH | LF | |
| WD-10013 | 10 INCH | LF | |
| WD-10014 | 12 INCH | LF | |
| ***Caselle Item #*** | **DUCTILE IRON CLASS 350** | | |
| WD-10015 | 3 INCH | LF | No Bid |
| WD-10016 | 4 INCH | LF | |
| WD-10017 | 6 INCH | LF | |
| WD-10018 | 8 INCH | LF | |
| WD-10019 | 10 INCH | LF | |
| WD-10020 | 12 INCH | LF | |
| WD-10021 | 16 INCH | LF | |
| WD-10022 | 18 INCH | LF | |
| | | | |
| ***Caselle Item #*** | **MUNICIPEX** | | |
| WD-10220 | 3/4" | LF | $0.86 |
| WD-10221 | 1" | LF | $1.24 |
| WD-10222 | 2" | LF | $7.98 |

**NOTE: BUY IN 100FT ROLLS**

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **MEGA LUGS FOR PVC/C900 MJ RUBBER** | | | | |
| WD-10024 | 3 INCH | EACH | | | No Bid |
| WD-10025 | 4 INCH | EACH | | | |
| WD-10026 | 6 INCH | EACH | | | |
| WD-10027 | 8 INCH | EACH | | | |
| WD-10028 | 10 INCH | EACH | | | |
| WD-10029 | 12INCH | EACH | | | |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR PVC/C900 SO-EZ GASKET | | | | |
| WD-10299 | 3 INCH | EACH | | | No Bid |
| WD-10300 | 4 INCH | EACH | | | |
| WD-10301 | 6 INCH | EACH | | | |
| WD-10302 | 8 INCH | EACH | | | |
| WD-10303 | 10 INCH | EACH | | | |
| WD-10304 | 12INCH | EACH | | | |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR CI/DI | | | | |
| WD-10031 | 3 INCH | EACH | | | No Bid |
| WD-10032 | 4 INCH | EACH | | | |
| WD-10033 | 6 INCH | EACH | | | |
| WD-10034 | 8 INCH | EACH | | | |
| WD-10035 | 10 INCH | EACH | | | |
| WD-10036 | 12 INCH | EACH | | | |
| WD-10037 | 16 INCH | EACH | | | |
| WD-10038 | 18 INCH | EACH | | | |
| | | | | | |
| Caselle Item # | FIELD LOK PIPE RUBBER | | | | |
| WD-10346 | 4" | EACH | | | No Bid |
| WD-10347 | 6" | EACH | | | |
| WD-10348 | 8" | EACH | | | |
| WD-10349 | 10" | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| WD-10350 | 12" | EACH | | | No Bid |
| WD-10351 | 16" | EACH | | | — — |
| ***Caselle Item #*** | **PVC BOLT PACKS W/RUBBER** | | | | |
| WD-10193 | 2" | EACH | | | No Bid |
| WD-10194 | 3" | EACH | | | |
| WD-10195 | 4" | EACH | | | |
| WD-10196 | 6" | EACH | | | |
| WD-10197 | 8" | EACH | | | |
| WD-10198 | 10" | EACH | | | |
| WD-10199 | 12" | EACH | | | |
| WD-10200 | 16" | EACH | | | |
| ***Caselle Item #*** | **CI/DI BOLT PACKS W/ RUBBER** | | | | |
| WD-10201 | 2" | EACH | | | No Bid |
| WD-10202 | 3" | EACH | | | |
| WD-10203 | 4" | EACH | | | |
| WD-10204 | 6" | EACH | | | |
| have as | 8" | EACH | | | |
| WD-10206 | 10" | EACH | | | |
| WD-10207 | 12" | EACH | | | |
| WD-10208 | 16" | EACH | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **BENDS** | | | | |
| | **11 1/4 MJ X MJ BENDS (1/32)** | | | | |
| WD-10501 | 2 INCH | EACH | | | No Bid |
| WD-10502 | 3 INCH | EACH | | | |
| WD-10037 | 4 INCH | EACH | | | |
| WD-10038 | 6 INCH | EACH | | | |
| WD-10039 | 8 INCH | EACH | | | |
| WD-10503 | 10 INCH | EACH | | | |
| WD-10504 | 12 INCH | EACH | | | |
| WD-10505 | 16 INCH | EACH | | | |
| WD-10506 | 18 INCH | EACH | | | |

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **CAPS** | | | | |
| **Caselle Item #** | **22 1/2 MJ X MJ BENDS (1/16)** | | | | |
| WD-10507 | 2 INCH | EACH | | | No Bid |
| WD-10508 | 3 INCH | EACH | | | |
| WD-10040 | 4 INCH | EACH | | | |
| WD-10041 | 6 INCH | EACH | | | |
| WD-10042 | 8 INCH | EACH | | | |
| WD-10509 | 10 INCH | EACH | | | |
| WD-10510 | 12 INCH | EACH | | | |
| WD-10511 | 16 INCH | EACH | | | |
| WD-10512 | 18 INCH | EACH | | | |
| **Caselle Item #** | **45 MJ X MJ BEND (1/8)** | | | | |
| WD-10513 | 2 INCH | EACH | | | No Bid |
| WD-10514 | 3 INCH | EACH | | | |
| WD-10043 | 4 INCH | EACH | | | |
| WD-10044 | 6 INCH | EACH | | | |
| WD-10045 | 8 INCH | EACH | | | |
| WD-10515 | 10 INCH | EACH | | | |
| WD-10516 | 12 INCH | EACH | | | |
| WD-10517 | 16 INCH | EACH | | | |
| WD-10518 | 18 INCH | EACH | | | |
| **Caselle Item #** | **90 MJ X MJ BEND (1/4)** | | | | |
| WD-10519 | 2 INCH | EACH | | | No Bid |
| WD-10520 | 3 INCH | EACH | | | |
| WD-10046 | 4 INCH | EACH | | | |
| WD-10047 | 6 INCH | EACH | | | |
| WD-10048 | 8 INCH | EACH | | | |
| WD-10521 | 10 INCH | EACH | | | |
| WD-10522 | 12 INCH | EACH | | | |
| WD-10523 | 16 INCH | EACH | | | |
| WD-10524 | 18 INCH | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| | **SOLID MJ** | | | | |
| WD-10305 | 3 INCH | EACH | | | No Bid |
| WD-10049 | 4 INCH | EACH | | | |
| WD-10050 | 6 INCH | EACH | | | |
| WD-10051 | 8 INCH | EACH | | | |
| WD-10306 | 10 INCH | EACH | | | |
| WD-10307 | 12 INCH | EACH | | | |
| WD-10308 | 16 INCH | EACH | | | |
| WD-10309 | 18 INCH | EACH | | | |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| WD-10310 | 3"X2" | EACH | | | No Bid |
| WD-10052 | 4"X2" | EACH | | | |
| WD-10053 | 6"X2" | EACH | | | |
| WD-10054 | 8"X2" | EACH | | | |
| WD-10311 | 10"X2" | EACH | | | |
| WD-10312 | 12"X2" | EACH | | | |
| WD-10313 | 16"X2" | EACH | | | |
| WD-10314 | 18"X2" | EACH | | | |
| ***Caselle Item #*** | **PLUGS** | | | | |
| | **SOLID MJ** | | | | |
| WD-10315 | 3" | EACH | | | No Bid |
| WD-10316 | 4" | EACH | | | |
| WD-10317 | 6" | EACH | | | |
| WD-10318 | 8" | EACH | | | |
| WD-10319 | 10" | EACH | | | |
| WD-10320 | 12" | EACH | | | |
| WD-10321 | 16" | EACH | | | |
| WD-10322 | 18" | EACH | | | |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| WD-10323 | 3"X2" | EACH | | | No Bid |
| WD-10055 | 4"X2" | EACH | | | |
| WD-10056 | 6"X2" | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| WD-10324 | 8"X2" | EACH | | | No Bid |
| WD-10325 | 10"X2" | EACH | | | |
| WD-10326 | 12"X2" | EACH | | | |
| WD-10327 | 16"X2" | EACH | | | |
| WD-10328 | 18"X2" | EACH | | | |
| *Caselle Item #* | ROMAC CAPS RESTRAINED CAPS ALPHA | | | | |
| WD-10542 | 4"X2" | EACH | ROMAC | Alpha-EC-4.96 | $256.24 |
| WD-10329 | 6"X2" | EACH | ROMAC | ALPHA-EC-700 | $328.80 |
| WD-10330 | 8"X2" | EACH | ROMAC | ALPHA-EC-910 | $459.82 |
| WD-10331 | 10"X2" | EACH | ROMAC | ALPHA-EC-1120 | $718.81 |
| WD-10332 | 12"X2" | EACH | ROMAC | ALPHA-EC-1330 | $803.83 |
| *CASELLE Item#* | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
| | MJ REDUCERS | | | | |
| WD-10537 | 3"X2" | EACH | | | No Bid |
| WD-10095 | 4"X3" | EACH | | | |
| WD-10096 | 6"X4" | EACH | | | |
| WD-10097 | 8"X4" | EACH | | | |
| WD-10098 | 8"X6" | EACH | | | |
| WD-10099 | 10'X4" | EACH | | | |
| WD-10100 | 10"X6" | EACH | | | |
| WD-10101 | 10"X8" | EACH | | | |
| WD-10102 | 12"X4" | EACH | | | |
| WD-10103 | 12"X6" | EACH | | | |
| WD10104 | 12"X8" | EACH | | | |
| WD-10105 | 12"X10" | EACH | | | |
| WD-10108 | 16"X8" | EACH | | | |
| WD-10109 | 16"X10" | EACH | | | |
| WD-10110 | 16"X12" | EACH | | | |
| | | | | | |
| *CASELLE Item#* | MJ SOLID SLEEVES | | | | |
| WD-10544 | 3" | EACH | | | No Bid |
| WD-10111 | 4" | EACH | | | " " |

| | | | | | |
|---|---|---|---|---|---|
| WD-10112 | 6" | EACH | | | No Bid |
| WD-10113 | 8" | EACH | | | |
| WD-10114 | 10" | EACH | | | |
| WD-10115 | 12" | EACH | | | |
| WD-10116 | 16" | EACH | | | |
| Wd-10545 | 18" | EACH | | | |
| ***CASELLE Item#*** | **TEES** | | | | |
| | **MJXSWIVEL HYDRANT TEE** | | | | |
| WD-10092 | 6"X6" | EACH | | | No Bid |
| WD-10093 | 8"X6" | EACH | | | |
| WD-10094 | 10"X6" | EACH | | | |
| WD-10333 | 12"X6" | EACH | | | |
| ***CASELLE Item#*** | **MJ TEE** | | | | |
| WD-10085 | 3"X3" | EACH | | | No Bid |
| WD-10087 | 4"X4" | EACH | | | |
| WD-10088 | 6"X4" | EACH | | | |
| WD-10089 | 6"X6" | EACH | | | |
| WD-10090 | 8"X4" | EACH | | | |
| WD-10091 | 8"X6" | EACH | | | |
| WD-10334 | 8"X8" | EACH | | | |
| WD-10335 | 10"X4" | EACH | | | |
| WD-10336 | 10"X6" | EACH | | | |
| WD-10337 | 10"X8" | EACH | | | |
| WD-10338 | 10"X10" | EACH | | | |
| WD-10339 | 12"X4" | EACH | | | |
| WD-10340 | 12"X6" | EACH | | | |
| WD-10341 | 12"X8" | EACH | | | |
| WD-10342 | 12"X10" | EACH | | | |
| WD-10343 | 12"X12" | EACH | | | |
| ***CASELLE Item#*** | **HYMAX2 COUPLINGS** | | | | |
| WD-10209 | 2" | EACH | Hymax | 860-54-0054-16 | $ 137.40 |
| WD-10210 | 3" | EACH | " | 860-54-0088-16 | $ 181.24 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10211 | 4" | EACH | Hymax | 860-54-0108-16 | $232.26 |
| WD-10212 | 6" | EACH | | 860-54-0163-16 | $307.60 |
| WD-10213 | 8" | EACH | | 860-54-0217-16 | $347.29 |
| WD-10214 | 10" | EACH | | 860-54-0272-16 | $446.76 |
| WD-10215 | 12" | EACH | | 860-54-0315-16 | $527.32 |
| WD-10216 | 16" | EACH | | 860-58-0434-16P | $1529.28 |
| CASELLE Item# | ALPHA WIDE RANGE RESTRAINED COUPLING | | | | |
| WD-10379 | 4" | EACH | | | |
| WD-10380 | 6" | EACH | | | |
| WD-10381 | 8" | EACH | Romac | Alpha XL-9.40 | $467.96 |
| WD-10382 | 10" | EACH | | | |
| WD-10383 | 12" | EACH | Romac | Alpha XL-13.60 | $998.25 |
| CASELLE Item# | MJ SWIVEL X SOLID HYDRANT ADAPTER (W/ SWIVEL GLAND) | | | | |
| WD-10384 | 6x12 | EACH | | | No Bid |
| WD-10385 | 6x18 | EACH | | | |
| WD-10386 | 6x24 | EACH | | | |
| WD- | 6X48 | EACH | | | |
| CASELLE Item# | SWIVEL x SWIVEL HYDRANT ADAPTER (WITH 2 SWIVEL GLANDS) | | | | |
| WD-10387 | 6x12 | EACH | | | No Bid |
| WD-10388 | 6x18 | EACH | | | |
| WD-10389 | 6x24 | EACH | | | |
| WD-10538 | 6X48 | EACH | | | |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **Price** |
| | **HYMAX CLAMPS** | | | | |
| WD-10155 | 4" X15" | EACH | KRAUSZ/MUELLER | 274-56-0013-10W | No Bid |
| WD-10352 | 4"X24" | EACH | KRAUSZ/MUELLER | 277-56-0013-10W | |
| WD-10353 | 6"X15" | EACH | KRAUSZ/MUELLER | 274-56-0167-10W | |
| WD-10354 | 6"X24" | EACH | KRAUSZ/MUELLER | 277-56-0167-10W | |
| Caselle Item # | CLAMPS FOR PVC SDR 21 | | | | |
| WD-10129 | 2X7.5 | EACH | SMITH BLAIR | | No Bid |
| WD-10130 | 2X12.5 | EACH | SMITH BLAIR | | |
| WD-10131 | 2X15 | EACH | SMITH BLAIR | | |

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|---|---|---|---|---|---|
| WD-10153 | 2 1/2" X15" | EACH | SMITH BLAIR | | No Bid |
| WD-10543 | 2X25 | EACH | SMITH BLAIR | | |
| WD-10133 | 3X7.5 | EACH | SMITH BLAIR | | |
| WD-10154 | 3X12.5 | EACH | SMITH BLAIR | | |
| WD-10134 | 3X15 | EACH | SMITH BLAIR | | |
| WD-10546 | 3X30 | EACH | SMITH BLAIR | | |
| WD-10136 | 4X7.5 | EACH | SMITH BLAIR | | |
| WD-10137 | 4X12.5 | EACH | SMITH BLAIR | | |
| WD-10138 | 4X15 | EACH | SMITH BLAIR | | |
| WD-10548 | 4X30 | EACH | SMITH BLAIR | | |
| WD-10140 | 6X7.5 | EACH | SMITH BLAIR | | |
| WD-10141 | 6X12.5 | EACH | SMITH BLAIR | | |
| WD-10142 | 6X15 | EACH | SMITH BLAIR | | |
| WD-10143 | 6X30 | EACH | SMITH BLAIR | | |
| WD-10144 | 8X7.5 | EACH | SMITH BLAIR | | |
| WD-10145 | 8X12.5 | EACH | SMITH BLAIR | | |
| WD-10146 | 8X15 | EACH | SMITH BLAIR | | |
| WD-10147 | 10X12.5 | EACH | SMITH BLAIR | | |
| WD-10547 | 12X12.5 | EACH | SMITH BLAIR | | |
| WD-10148 | 12X15 | EACH | SMITH BLAIR | | |
| WD-10149 | 12X20 | EACH | SMITH BLAIR | | |
| ***Caselle Item #*** | **CLAMP FOR CI/DI** | | | | |
| WD- 10549 | 2 1/2" x 7.5 | EACH | SMITH BLAIR | | No Bid |
| WD- 10550 | 2 1/2 " X 12.5 | EACH | SMITH BLAIR | | |
| WD-10156 | 4X7.5 | EACH | SMITH BLAIR | | |
| WD-10157 | 4X12.5 | EACH | SMITH BLAIR | | |
| WD-10158 | 4X15 | EACH | SMITH BLAIR | | |
| WD-10159 | 4X30 | EACH | SMITH BLAIR | | |
| WD-10160 | 6X7.5 | EACH | SMITH BLAIR | | |
| WD-10161 | 6X12.5 | EACH | SMITH BLAIR | | |
| WD-10162 | 6X15 | EACH | SMITH BLAIR | | |
| WD-10163 | 6X30 | EACH | SMITH BLAIR | | |

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|---|---|---|---|---|---|
| WD-10164 | 8X7.5 | EACH | SMITH BLAIR | | No Bid |
| WD-10165 | 8X12.5 | EACH | SMITH BLAIR | | |
| WD-10166 | 8X15 | EACH | SMITH BLAIR | | |
| WD-10551 | 10X12.5 | EACH | SMITH BLAIR | | |
| WD-10167 | 10X15 | EACH | SMITH BLAIR | | |
| WD- 10552 | 12X12.5 | EACH | SMITH BLAIR | | |
| WD-10168 | 12X15 | EACH | SMITH BLAIR | | |
| Caselle Item # | TAPPED CLAMP FOR PVC | | | | |
| WD-10150 | 3"x3/4" X 12.5" | EACH | SMITH BLAIR | | No Bid |
| WD-10151 | 3"x1"X 12.5" | EACH | SMITH BLAIR | | |
| WD-10170 | 4"X3/4"X12.5" | EACH | SMITH BLAIR | | |
| WD-10171 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10172 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10173 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10174 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10175 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | |
| Caselle Item # | TAPPED CLAMP FOR CI/DI | | | | |
| WD-10176 | 4"X3/4" X 12.5" | EACH | SMITH BLAIR | | No Bid |
| WD-10177 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10178 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10179 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10180 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | |
| WD-10181 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | |
| Caselle Item # | CLAMP FOR AC/TR | | | | |
| WD-10169 | 16X15 | EACH | SMITH BLAIR | | No Bid |
| WD-10152 | 12X15 | EACH | SMITH BLAIR | | - - |
| Caselle Item # | BELL JOINT CLAMPS | | | | |
| WD-10355 | 4" PVC SDR21 | EACH | SMITH BLAIR | | No Bid |
| WD-10356 | 6" PVC SDR 21 | EACH | SMITH BLAIR | | |
| WD-10357 | 8" PVC SDR 21 | EACH | SMITH BLAIR | | |
| WD-10358 | 10" PVC SDR 21 | EACH | SMITH BLAIR | | |
| WD-10359 | 4" CI/DI | EACH | SMITH BLAIR | | |

| | | | | | |
|---|---|---|---|---|---|
| WD-10360 | 6" CI/DI | EACH | *SMITH BLAIR* | | No Bid |
| WD-10361 | 8"CI/DI | EACH | *SMITH BLAIR* | | " |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **5 1/4 FIRE HYDRANTS** | | | | |
| | **M&H MODEL 129 FH 3 WAY NOZZLE** | | | | |
| | **HYDRANT SHOE OUTLET 6" MJ** | | | | |
| WD-10066 | 3' BURY | EACH | M&H | | No Bid |
| WD-10067 | 3'6" BURY | EACH | M&H | | ↓ |
| WD-10068 | 4' BURY | EACH | M&H | | ↓ |
| ***Caselle Item #*** | **M&H 2 1/4" POST-FLUSH FIRE HYDRANT** | | | | |
| | **STYLE 33 WITH 2" FIP INLET** | | | | |
| WD-10069 | 3' BURY | EACH | M&H | | No Bid |
| WD-10362 | 3'6" BURY | EACH | M&H | | " |
| ***Caselle Item #*** | **M&H MODEL 129 EXTENSION KITS 5 1/4** | | | | |
| WD-10077 | 6" | EACH | M&H | | No Bid |
| WD-10078 | 12" | EACH | M&H | | " |
| WD-10079 | 18" | EACH | M&H | | " |
| ***Caselle Item #*** | **M&H REPAIR KITS** | | | | |
| WD-10363 | TRAFFIC REPAIR KITS | EACH | M&H | | No Bid |
| WD-10364 | MAIN VALVE REPAIR KIT | EACH | M&H | 557999 | |
| ***Caselle Item #*** | **PERMANAT AUTO FLUSHER** | | | | |
| WD-10365 | PERMANAT AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9400A | No Bid |
| WD-10366 | TEMP AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9700 | " |
| ***Caselle Item #*** | **KUPFERLE POST HYD 2" FIPT INLET** | | | | |
| WD-10076 | 3'6" BURY | EACH | KUPFERLE | ECLIPSE #2 | No Bid |
| ***Caselle Item #*** | **MUELLER REPAIR KITS** | | | | |
| WD-10070 | 4 1/2" TRAFFIC REPAIR KIT | EACH | MUELLER | A-300 | No Bid |
| WD-10072 | 5 1/4" TRAFFIC REPAIR KIT | EACH | MUELLER | A-301 | ↓ |
| WD-10071 | 4 1/2" BONNET REPAIR | EACH | MUELLER | 280355 | |
| WD-10073 | 5 1/4" BONNET REPAIR | EACH | MUELLER | 280355 | ↓ |
| WD-10074 | 4 1/2" SHOE REPAIR KIT | EACH | MUELLER | 280356 | |
| WD-10075 | 5 1/4" SHOW REPAIR KIT | EACH | MUELLER | 280357 | |

| Caselle Item # | MUELLER EXTENSION KITS | | | | |
|---|---|---|---|---|---|
| WD-10367 | 6" FOR 4 1/2 | EACH | MUELLER | A-319 | |
| WD-10368 | 12" FOR 4 1/2 | EACH | MUELLER | A-319 | |
| WD-10369 | 18" FOR 4 1/2 | EACH | MUELLER | A-319 | |
| WD-10370 | 6" FOR 5 1/4 | EACH | MUELLER | A-320 | |
| WD-10371 | 12"FOR 5 1/4 | EACH | MUELLER | A-320 | |
| WD-10372 | 18" FOR 5 1/4 | EACH | MUELLER | A-320 | |
| Caselle Item # | AMERICAN HYDRANTS | | | | |
| WD-10373 | 3' Bury | EACH | AMERICAN | B-84-B | |
| WD-10374 | 3'6" Bury | EACH | AMERICAN | B-84-B | |
| WD-10375 | 4' Bury | EACH | AMERICAN | B-84-B | |
| Caselle Item # | AMERICAN HYDRANTS W/ ALPHA BASES | | | | |
| WD-10376 | 3' Bury | EACH | AMERICAN | B-84-B | |
| WD-10377 | 3'6" Bury | EACH | AMERICAN | B-84-B | |
| WD-10378 | 4' Bury | EACH | AMERICAN | B-84-B | |

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | MODEL NO. | Part Number | PRICE |
|---|---|---|---|---|---|---|
| | MJ GATE VALVE | | | | | |
| WD-10057 | 2" W FIR THREADS | EACH | | | | |
| wd-10058 | 3" | EACH | | | | |
| WD-10059 | 4" | EACH | | | | |
| WD-10060 | 6" | EACH | | | | |
| WD-10061 | 8" | EACH | | | | |
| WD-10390 | 10" | EACH | | | | |
| WD-10391 | 12" | EACH | | | | |
| WD-10062 | 16" | EACH | | | | |
| Caselle Item # | MJ BUTTERFLY VALVE | | | | | |
| WD-10392 | 4" | EACH | | | | |
| WD-10393 | 6" | EACH | | | | |
| WD-10394 | 8" | EACH | | | | |
| WD-10395 | 10" | EACH | | | | |
| WD-10396 | 12" | EACH | | | | |
| WD-10397 | 16" | EACH | | | | |

| Caselle Item # | MJ TAPPING VALVES | | | | | |
|---|---|---|---|---|---|---|
| WD-10063 | 4" | EACH | | | | No B.D |
| WD-10064 | 6" | EACH | | | | |
| WD-10065 | 8" | EACH | | | | |
| WD-10398 | 10" | EACH | | | | |
| WD-10399 | 12" | EACH | | | | |

| Caselle Item # | TAPPING FLANGE GASKET | | | | | |
|---|---|---|---|---|---|---|
| WD-10539 | 3" | EACH | | | | No B.D |
| WD-10400 | 4" | EACH | | | | - - |
| WD-10401 | 6" | EACH | | | | |
| WD-10402 | 8" | EACH | | | | |
| WD-10403 | 10" | EACH | | | | |

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| WD-10182 | 5/8"X3/4" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ2100 | No B.D |
| WD-10183 | 1" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10184 | 1 1/2"X13" W/5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10553 | 2"X15" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10185 | 2"X17" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD- | 3"X12" W/ 5'ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10186 | ITRON | EACH | ITRON | ERW-1300-403 100W+ | |
| WD- | ITRON LEAK SENSOR | EACH | ITRON | | |

NOTE: ALL DIGITAL METER READ FACE W/NO MULTIPLIER.

| | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | INSERTS | | | | |
| | 3/4" PLASTIC | EACH | EGW | | $0.28 |
| | 1" PLASTIC | EACH | EGW | | $0.31 |
| | 2" INSERT METAL | EACH | EGW | | $3.05 |

| | WASHERS AND BOLTS FOR METERS | | | | |
|---|---|---|---|---|---|
| | 3/4" 1/8" thick | 100 PACK | | | No B.D |
| | 3/4" 1/16" THICK | 100PACK | | | |
| | 1" 1/16" THICK | 100PACK | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 1" 1/8" THICK | 100PACK | | | No Bid |
| | 1.5" OVAL FLANGE PK (4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | ↓ |
| | 2" OVAL FLANGE PK(4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | |
| | 2" DROP IN GASKETS | 2 | | | |
| | **TRACER WIRE** | | | | |
| | 12 GAUGE | 500FT | KrisTech | 12 AWG Solid CCS-SR | $0.10 |
| | **BRASS NIPPLES** | | | | |
| | 3/4" CLOSE | EACH | Midland | | $1.96 |
| | 1" CLOSE | EACH | ↓ | | $2.89 |
| | 2" CLOSE | EACH | | | $8.63 |
| | 2"X9" | EACH | | | $27.71 |
| | 2"X12" | EACH | | | $40.93 |
| | 2"X18" | | ↓ | | $64.47 |
| | **BRASS COUPLING** | | | | |
| | 2" 90 BEND | EACH | Midland | | $18.36 |
| | 2" STRAIGHT COUPLING | EACH | - - | | $15.83 |
| | | | | | |
| | **GALVANIZED NIPPLES** | | | | |
| | 2"X9" | EACH | Midland | | $8.47 |
| | 2"X12" | EACH | ↓ | | $13.27 |
| | 2"X30" | EACH | | | $33.26 |
| | **GALVANIZED COUPLINGS** | | | | |
| | 2" 90 | EACH | Midland | | $7.01 |
| | 2" STRAIGHT COUPLING | EACH | - | | $5.45 |
| | | | | | |
| | **DUC LUGS** | EACH | | | No Bid |

| | | | | | |
|---|---|---|---|---|---|
| | **EYE BOLTS** | EACH | | | No Bid |
| | **1 1/4" ALL THREAD** | EACH | | | No Bid |

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 2 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 1"X3/4" AYM 74754Q CTS COMP X FIPT ADAPTER NL | 25.489/ea | 25.49 |
| 1ea | 1" AYM 74754Q CTS COMP X FIPT ADAPTER NL | 29.356/ea | 29.36 |
| 1ea | 3/4"X1" AYM 74754Q CTS COMP X FIPT ADAPTER NLs | 25.767/ea | 25.77 |
| 1ea | 2" AYM 74754Q CTS COMP X FIPT ADAPTER NL | 101.644/ea | 101.64 |
| 1ea | 3/4" AYM 74754-44 PJ PVC X FIPT ADAPTER NL | 27.056/ea | 27.06 |
| 1ea | 1"X3/4" AYM 74754-44 PJ PVC X FIPT ADAPTER NL | 42.633/ea | 42.63 |
| 1ea | 1" AYM 74754-44 PJ PVC X FIPT ADAPTER NL | 41.733/ea | 41.73 |
| 1ea | AYM 74754-44 3/4X1 ADAPTER PVC X FNPT-NL | 37.622/ea | 37.62 |
| 1ea | 2" AYM 74754-44 PJ PVC X FIP ADAPTER NL | 139.611/ea | 139.61 |
| 1ea | 3/4" AYM 74755Q CTS COMP X FEMALE FLARE THREAD FEMALE ADAPTER NL | 23.422/ea | 23.42 |
| 1ea | 1" AYM 74755Q "Q" CTS X FEMALE FLARE THREAD ADAPTER NL | 34.411/ea | 34.41 |
| 1ea | 1/2" AYM 74758QC QUICK JOINT CTS x QUICK JOINT CTS STRAIGHT COUPLING NL | 29.080/ea | 29.08 |
| 1ea | ^74758-22 AYM 1/2x3/4 CTSxCTS-NL | 25.656/ea | 25.66 |
| 1ea | 3/4" AYM 74758Q CTS COMP X CTS COMP COUPLING NL | 25.044/ea | 25.04 |
| 1ea | 3/4"X1" AYM 74758Q CTS COMP X CTS COMP COUPLING NL | 29.100/ea | 29.10 |
| 1ea | 3/4"X1" AYM 74758-22 PJ CTS X PJ CTS COUPLING NL | 29.100/ea | 29.10 |
| 1ea | 3/4"X1-1/4" AYM 74758Q CTS COMP X CTS COMP COUPLING NL | 54.089/ea | 54.09 |
| 1ea | 1" AYM 74758Q CTS COMP X CTS COMP COUPLING NL | 28.656/ea | 28.66 |
| 1ea | 1" AYM 74758-22 PJ CTS X PJ CTS COUPLING NL | 28.656/ea | 28.66 |
| 1ea | AYM 74758Q 1X1 1/4 COUPLING CTS X CTS -NL | 46.256/ea | 46.26 |
| 1ea | 1"X1-1/4" AYM 74758-22 PJ CTS COUPLING NL | 46.256/ea | 46.26 |
| 1ea | 1"X1-1/2" AYM 74758-22 PJ CTS X PJ CTS COUPLING NL | 68.511/ea | 68.51 |
| 1ea | 2" AYM 74758Q CTS COMP X CTS COMP COUPLING NL | 129.478/ea | 129.48 |
| 1ea | 1-1/2"X2" AYM 74758-22 CTS PJ x CTS PJ COUPLING | 104.467/ea | 104.47 |

** Continued on Next Page **

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 3 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 3/4" AYM 74758-44 PJ PVC X PJ PVC COUPLING NL | 36.578/ea | 36.58 |
| 1ea | 3/4"X1" AYM 74758-44 PJ PVC X PJ PVC COUPLING NL | 49.922/ea | 49.92 |
| 1ea | 1" AYM 74758-44 PJ PVC X PJ PVC COUPLING NL | 62.122/ea | 62.12 |
| 1ea | 2" AYM 74758-44 PJ PVC X PJ PVC COUPLING NL | 183.367/ea | 183.37 |
| 1ea | 3/4" AYM 74758Q-44 CTS COMP X PJ PVC COUPLING NL | 33.844/ea | 33.84 |
| 1ea | 3/4"x1" AYM 74758Q-44 CTS COMP X PVC PJ COUPLING | 47.411/ea | 47.41 |
| 1ea | 1" AYM 74758Q-44 CTS COMP X PJ PVC COUPLING NL | 48.933/ea | 48.93 |
| 1ea | AYM 74758Q-44 1X3/4 COUPLING CTS X PVC -NL | 35.733/ea | 35.73 |
| 1ea | AYM 74758Q-44 2 COUPLING CTS X PVC -NL | 154.022/ea | 154.02 |
| 1ea | 3/4" AYM 74758-22-55 PJ CTS X IP COMP COUPLING NL | 38.267/ea | 38.27 |
| 1ea | 3/4" AYM 4700Q CTS SERIES MCQUIK NUT ASSEMBLY | 9.289/ea | 9.29 |
| 1ea | 1" 4700Q CTS SERIES NUT ASSEMBLY | 11.389/ea | 11.39 |
| 1ea | 3/4" AYM 4700-22 CTS MAC-PAK NUT AND GASKET ASSEMBLY | 6.056/ea | 6.06 |
| 1ea | 1" AYM 4700-22 CTS MAC-PAK NUT AND GASKET ASSEMBLY | 9.289/ea | 9.29 |
| 1ea | AYM 720-3Q4ASY DP UNION ASSY - 1 Q-COMP - NL | 40.000/ea | 40.00 |
| 1ea | 3/4" AYM 720-3Q3ASY CTS COMP UNION ASSEMBLY NL | 23.700/ea | 23.70 |
| 1ea | 1" AYM 720-4D4ASY DUAL PURPOSE UNION ASSEMBLY NL | 19.022/ea | 19.02 |
| 1ea | 2" AYM 7610F METER FLANGE X FIP NL | 77.667/ea | 77.67 |
| 1ea | 2" AYM 7610-55 COUPLING FLANGE X IP COMP-NL | 142.600/ea | 142.60 |
| 1ea | 1" TO 1-1/2" FLG AYM 710J46 METER ADAPTER WITH GASKET NL | 99.222/ea | 99.22 |
| 1ea | 1" TO 2" FLG AYM 710J47 10.72 X 15.25 METER ADAPTER WITH GASKETS NL | 101.544/ea | 101.54 |
| 1ea | 2" TO 1-1/2" AYM 710J67 METER ADAPTER NL | 134.333/ea | 134.33 |
| 1ea | 3/4" AYM 74701Q CC X CTS COMP CORP STOP NL | 44.878/ea | 44.88 |
| 1ea | 1" AYM 74701Q CC X CTS COMP CORP STOP NL | 67.889/ea | 67.89 |
| 1ea | 2" AYM 74701BQ CC X CTS COMP BALL CORP STOP NL | 323.622/ea | 323.62 |

** Continued on Next Page **

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 4 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 3/4"X90 AYM 74761-22 PJ CTS ELL NL | 32.356/ea | 32.36 |
| 1ea | 3/4"X90 AYM 74761Q CTS COMP ELL NL | 32.356/ea | 32.36 |
| 1ea | 1"X90 AYM 74761-22 PJ CTS ELL NL | 41.633/ea | 41.63 |
| 1ea | 1"X90 AYM 74761Q CTS COMP ELL NL | 41.633/ea | 41.63 |
| 1ea | 3/4"X90 AYM 74779MQ CTS COMP X MIPT ELL NL | 22.511/ea | 22.51 |
| 1ea | 1"X90 AYM 74779MQ CTS COMP X MIPT ELL NL | 37.489/ea | 37.49 |
| 1ea | AYM 770-2--WDQD 33X992 L-STY MSTR SPBVxFPCDCK CTSxDP | 243.633/ea | 243.63 |
| 1ea | AYM 770-2--WDQQ 33X992 L-STY MSTR SPBVxFPCDCK CTSxCTS | 255.522/ea | 255.52 |
| 1ea | 1"X12" AYM 721-412WDQQ-44-X992 BALL VALVE X CASCADING DUAL CHECK "Q" COMP CTS BOTH ENDS NL | 389.578/ea | 389.58 |
| 1ea | 1" AYM 770-4--WDQD-44 LINESETTER W/DUAL CHECK OUTLET CTS "Q" X DP ENDS | 364.089/ea | 364.09 |
| 1ea | AYM 720-712WNFF 770 HxH MTRSTR FPBVxELL FNPTxFNPT | 1140.722/ea | 1140.72 |
| 1ea | 5/8"X3/4"X12" AYM 718-212WD RESETTER BALL VALVE X DUAL CHECK NL | 224.822/ea | 224.82 |
| 1ea | 5/8"X3/4"X7" AYM 718-207WD RESETTER BALL VALVE X DUAL CHECK NL | 218.911/ea | 218.91 |
| 1ea | 1"X10" AYM 718-410WD HORIZONTAL RESETTER ANGLE VALVE INLET X DUAL CHECK OUTLET NL | 363.856/ea | 363.86 |
| 1ea | 2" AYM 76101W FIPT X FIPT BALL CURB STOP NL | 331.878/ea | 331.88 |
| 1ea | 3/4"X5/8"X3/4 AYM 76102W-22 PJ CTS X FIPT BALL CURB STOP NL | 54.744/ea | 54.74 |
| 1ea | AYM 76102WQ 3/4X5/8X3/4X3.31 BALL CURB CTS X FNPT - NL | 54.744/ea | 54.74 |
| 1ea | 3/4"X5/8"X3/4" AYM 76100MWQ CTS COMP X SWIVEL NUT BALL VALVE NL | 59.111/ea | 59.11 |
| 1ea | 3/4"X5/8"X3/4" AYM 76100MW-22 PJ CTS X SWIVEL NUT BALL VALVE NL | 61.844/ea | 61.84 |
| 1ea | AYM 76100MQ 3/4X5/8X5/8 BALL VALVE CTS X METER - NL | 58.889/ea | 58.89 |
| 1ea | 1"X3/4"X1" AYM 76100MW-22 PJ CTS X SWIVEL NUT BALL VALVE NL | 113.778/ea | 113.78 |
| 1ea | 1"X3/4"X1" AYM 76100MWQ Q CTS x METER SWIVEL CURB VALVE NL | 113.778/ea | 113.78 |
| 1ea | 3/4" AYM 76100WQ CTS COMP BALL CURB STOP NL | 93.800/ea | 93.80 |
| 1ea | 3/4"X5/8"X3/4" AYM 76100WQ Q CTS X Q CTS CURB STOP NL | 59.111/ea | 59.11 |

** Continued on Next Page **

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 5 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 1"X3/4"X1" AYM 76100WQ Q CTS X Q CTS CURB STOP NL | 118.411/ea | 118.41 |
| 1ea | 1" AYM 76100WQ CTS COMP BALL CURB STOP NL | 139.533/ea | 139.53 |
| 1ea | 1" AYM 74644B ANGLE BALL VALVE FIPT X SWIVEL NUT W/LOCK WING NL | 104.144/ea | 104.14 |
| 1ea | 3/4" AYM 74644B ANGLE BALL VALVE FIPT X SWIVEL NUT NL W/LOCK WING | 51.922/ea | 51.92 |
| 1ea | 3/4" AYM 74760Q CTS COMP TEE NL | 60.656/ea | 60.66 |
| 1ea | 3/4"X1" AYM 74760Q CTS COMP TEE NL | 64.600/ea | 64.60 |
| 1ea | 1" AYM 74760Q CTS COMP TEE NL | 64.856/ea | 64.86 |
| 1ea | AYM 708YSQQ 3/4X3/4 Y-BRANCH CTS X (TWO) CTS - NL | 55.833/ea | 55.83 |
| 1ea | 1" AYM 708YSQQ CTSxCTS Y-BRANCH NL | 79.444/ea | 79.44 |
| 1ea | 1"X3/4" AYM 708YSQQ Y-BRANCH NL | 51.856/ea | 51.86 |
| 1ea | 3/4" AYM 4700T T SERIES NUT ASSEMBLY | 7.789/ea | 7.79 |
| 1ea | 1" 4700T T SERIES NUT ASSEMBLY | 12.756/ea | 12.76 |
| 1ea | 3/4" AYM 74692 COMP CTS X FLARE INSERT CONVERSION COUPLING NL | 14.356/ea | 14.36 |
| 1ea | 1" AYM 74692 COMP CTS X FLARE INSERT CONVERSION COUPLING NL | 17.867/ea | 17.87 |
| 1ea | AYM 74758TL 3/4 COUPLING CTS X CTS L/NUTS -NL | 14.267/ea | 14.27 |
| 1ea | AYM 74758TL 1 COUPLING CTS X CTS L/NUTS -NL | 15.656/ea | 15.66 |
| 1ea | AYM 74758QC 5/8X3/4 COUPLING CTS X CTS -NL | 24.778/ea | 24.78 |
| 1ea | 2"X3/4"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 27.178/ea | 27.18 |
| 1ea | 2"X1"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 27.178/ea | 27.18 |
| 1ea | 3"X3/4"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 35.933/ea | 35.93 |
| 1ea | 3"X1"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 35.933/ea | 35.93 |
| 1ea | 4"X3/4"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 42.289/ea | 42.29 |
| 1ea | 4"X1"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 42.289/ea | 42.29 |
| 1ea | 4"X2"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS | 91.022/ea | 91.02 |
| 1ea | 6"X3/4"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 63.067/ea | 63.07 |
| 1ea | 6"X1"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 63.067/ea | 63.07 |

** Continued on Next Page **

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 6 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 6"X2"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 118.989/ea | 118.99 |
| 1ea | 8"X3/4"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 86.656/ea | 86.66 |
| 1ea | 8"X1"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 86.656/ea | 86.66 |
| 1ea | 8"X2"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE | 122.711/ea | 122.71 |
| 1ea | 10"X3/4"CC AYM 3801 BRASS SADDLE FOR IPS PVC PIPE | 167.189/ea | 167.19 |
| 1ea | 10"X1"CC AYM 3801 BRASS SADDLE FOR IPS PVC PIPE | 167.189/ea | 167.19 |
| 1ea | 10"X2"CC AYM 3801 BRASS SADDLE FOR IPS PVC PIPE | 238.522/ea | 238.52 |
| 1ea | 12"X3/4"CC AYM 3801 BRASS SADDLE FOR IPS PVC PIPE | 222.444/ea | 222.44 |
| 1ea | 12"X1"CC AYM 3801 BRASS SADDLE FOR IPS PVC PIPE | 222.444/ea | 222.44 |
| 1ea | AYM 3801V 12X2 SADDLE 2 BOLT VITON 12.75 X AWWA | 256.956/ea | 256.96 |
| 1ea | 4"X3/4"CC AYM 3895 HINGED BRASS SERVICE SADDLE FOR C-900 PVC | 46.156/ea | 46.16 |
| 1ea | 4"X1"CC 3895 AYM HINGED BRASS SERVICE SADDLE FOR C-900 PVC PIPE | 46.156/ea | 46.16 |
| 1ea | 4"X2"CC AYM 3895 HINGED BRASS SADDLE FOR C-900 PVC PIPE | 115.489/ea | 115.49 |
| 1ea | 6"X3/4"CC AYM 3895 HINGED BRASS SERVICE SADDLE FOR C900 PVC PIPE | 63.067/ea | 63.07 |
| 1ea | 6"X1"CC AYM 3895 HINGED BRASS SERVICE SADDLE FOR C-900 PVC PIPE | 63.067/ea | 63.07 |
| 1ea | 6"X2"CC AYM 3895 HINGED BRASS SADDLE FOR C-900 PVC PIPE | 118.989/ea | 118.99 |
| 1ea | 8"X3/4"CC AYM 3895 HINGED BRASS SERVICE SADDLE FOR C900 PVC PIPE | 88.267/ea | 88.27 |
| 1ea | 8"X1"CC AYM 3895 HINGED BRASS SERVICE SADDLE FOR C-900 PVC PIPE | 88.267/ea | 88.27 |
| 1ea | 8"X2"CC AYM 3895 HINGED BRASS SERVICE SADDLE FOR C900 PVC PIPE | 135.867/ea | 135.87 |
| 1ea | 10"X3/4"CC AYM 3805 BRASS SADDLE FOR C-900 | 238.522/ea | 238.52 |
| 1ea | 10"X1"CC AYM 3805 BRASS SADDLE FOR C-900 | 238.522/ea | 238.52 |
| 1ea | 10"X2"CC AYM 3805 BRASS SADDLE FOR C-900 PVC PIPE | 238.522/ea | 238.52 |
| 1ea | 4"X3/4"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 120.567/ea | 120.57 |
| 1ea | 4"X1" CC 3825 AYM BRONZE DOUBLE STRAP SADDLE FOR CI AND AC PIPE | 120.567/ea | 120.57 |

** Continued on Next Page **

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 7 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 4"X2"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 153.056/ea | 153.06 |
| 1ea | 6"X3/4"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 142.011/ea | 142.01 |
| 1ea | 6"X1"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 142.011/ea | 142.01 |
| 1ea | 6"X2"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 178.389/ea | 178.39 |
| 1ea | 8"X3/4"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 175.756/ea | 175.76 |
| 1ea | 8"X1"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 175.756/ea | 175.76 |
| 1ea | 8"X2"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE FOR DI AND AC PIPE | 201.444/ea | 201.44 |
| 1ea | 10"X3/4"CC AYM 3825 DOUBLE STRAP BRONZE SADDLE (11.04-12.12) | 217.767/ea | 217.77 |
| 1ea | 10"X1"CC AYM 3825 DOUBLE STRAP BRONZE SADDLE (11.04-12.12) | 217.767/ea | 217.77 |
| 1ea | AYM 3825 10X2 DBL BRZ BALE SDL 11.04-12.12xAWWA | 256.822/ea | 256.82 |
| 1ea | 12"X3/4"CC AYM 3825 BRASS DOUBLE STRAP SADDLE (13.14"-14.58") | 254.833/ea | 254.83 |
| 1ea | 12"X1"CC AYM 3825 BRONZE DOUBLE STRAP SADDLE (13.14-14.58) | 254.833/ea | 254.83 |
| 1ea | 12"X2"CC AYM 3825 DOUBLE STRAP BRASS SADDLE (13.14-14.58) | 292.600/ea | 292.60 |
| 1ea | 3/4"X5/8"X3/4" AYM 76100MW-22 PJ CTS X SWIVEL NUT BALL VALVE NL | 61.844/ea | 61.84 |
| | ********** | | |
| | ********** | | |
| | PLASTIC METER BOXES | | |
| 1ea | 18"X24" RAVEN BLACK WHITE METER BOX RMP1824-W | 77.266/ea | 77.27 |
| 1ea | 10"X15" RAVEN RMP1015-L-R RECTANGLE METER BOX LID W/ READER | 51.908/ea | 51.91 |
| | ********** | | |
| | ********** | | |
| | MUNICIPEX | | |
| 100ft | 3/4"X100' 200# CTS REHAU MUNICIPEX TUBING 261056-100 (PEXa) | 0.858/ft | 85.80 |
| 100ft | 1"X100' REHAU MUNICIPEX 200# CTS TUBING 261076-100 (PEXa) | 1.244/ft | 124.40 |
| 100ft | 2"X100' 200# CTS REHAU MUNICIPEX TUBING 261136-100 (PEXa) | 7.979/ft | 797.90 |
| | ********** | | |
| | ********** | | |
| | ROMAC CAPS RESTRAINED ALPHA | | |

** Continued on Next Page **

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 8 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 4" ROMAC ALPHA-EC-4.90 END CAP WIDE RANGE (4.50-4.90) | 256.240/ea | 256.24 |
| 1ea | 6" ROMAC ALPHA-EC-7.00 END CAP WIDE RANGE (6.60-7.00) | 328.800/ea | 328.80 |
| 1ea | 8" ROMAC ALPHA-EC-9.10 END CAP WIDE RANGE (8.60-9.10) | 459.824/ea | 459.82 |
| 1ea | 10" ROMAC ALPHA-EC-11.20 END CAP WIDE RANGE (10.75-11.20) | 718.811/ea | 718.81 |
| 1ea | 12" ROMAC ALPHA-EC-13.30 END CAP WIDE RANGE (12.75-13.30) | 803.834/ea | 803.83 |
| | ********** | | |
| | ********** | | |
| | HYMAX2 COUPLING | | |
| 1ea | 2" HYMAX-2 860-54-0054-16 FLIP GASKET COUPLING (2.10-2.60) (2.56-3.03) | 137.401/ea | 137.40 |
| 1ea | 3" HYMAX-2 860-54-0088-16 FLIP GASKET COUPLING (3.46-3.90) (3.86-4.33) | 181.256/ea | 181.26 |
| 1ea | 4" HYMAX-2 860-54-0108-16 FLIP GASKET COUPLING (4.25-5.00) (4.92-5.63) | 232.260/ea | 232.26 |
| 1ea | 6" HYMAX-2 860-54-0163-16 FLIP GASKET COUPLING (6.42-7.05) (7.01-7.68) | 307.596/ea | 307.60 |
| 1ea | 8" HYMAX-2 860-54-0217-16 FLIP GASKET COUPLING (8.54-9.17) (9.13-9.84) | 347.286/ea | 347.29 |
| 1ea | 10" HYMAX-2 860-54-0272-16 FLIP GASKET COUPLING (10.70-11.37) (11.33-12.00) | 446.761/ea | 446.76 |
| 1ea | 12" HYMAX-2 860-54-0315-16 FLIP GASKET COUPLING (12.40-13.03) (12.99-13.66) | 527.324/ea | 527.32 |
| 1ea | 16" HYMAX 860-56-0434-16P COUPLING (17.10-18.19) (18.11-19.20) | 1529.281/ea | 1529.28 |
| | ********** | | |
| | ********** | | |
| | ALPHA WIDE RANGE COUPLING | | |
| 1ea | 8" ROMAC ALPHA XL-9.40 WIDE RANGE RESTRAINT COUPLING (9.05-9.40) | 667.962/ea | 667.96 |
| 1ea | ROMAC ALPHA XL - 13.60 RESTRAINED JOINT COUPLING, RANGE 13.20-13.60 | 998.246/ea | 998.25 |
| | ********** | | |
| | ********** | | |
| | INSERTS | | |
| 1ea | 3/4" CTS PLASTIC INSERT BLUE | 0.280/ea | 0.28 |

** Continued on Next Page **

CITGO WATER

# Quotation

| EXPIRATION DATE | QUOTE NUMBER | PAGE NO. |
|---|---|---|
| 06/19/2025 | S100297777 | 9 of 9 |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 1" CTS PLASTIC INSERT BLUE | 0.310/ea | 0.31 |
| 1ea | 2" STAINLESS STEEL CTS STIFFENER | 3.051/ea | 3.05 |
| | ********** | | |
| | ********** | | |
| | TRACER WIRE | | |
| 500ft | #12 AWG COPPER CLAD STEEL PE INSULATED UL TRACER WIRE "BLUE" IN 500' SPOOLS | 0.100/ft | 50.00 |
| | ********** | | |
| | ********** | | |
| | BRASS NIPPLES | | |
| 1ea | 3/4"XCLOSE STD RED BRASS NIPPLE | 1.959/ea | 1.96 |
| 1ea | 1"XCLOSE STD RED BRASS NIPPLE | 2.888/ea | 2.89 |
| 1ea | 2"XCLOSE STD RED BRASS NIPPLE | 8.631/ea | 8.63 |
| 1ea | 2"X8" STD RED BRASS NIPPLE | 27.711/ea | 27.71 |
| 1ea | 2"X12" STD RED BRASS NIPPLE | 40.934/ea | 40.93 |
| 1ea | 2"X18" STD RED BRASS NIPPLE | 64.469/ea | 64.47 |
| | ********** | | |
| | ********** | | |
| | BRASS COUPLINGS | | |
| 1ea | 2"X90 125# BRASS THREADED ELL LF | 18.362/ea | 18.36 |
| 1ea | 2" BRASS THREADED COUPLING LF | 15.829/ea | 15.83 |
| | ********** | | |
| | ********** | | |
| | GALVANIZED NIPPLES | | |
| 1ea | 2"X8" STD GALV NIPPLE | 8.466/ea | 8.47 |
| 1ea | 2"X12" STD GALV NIPPLE | 13.274/ea | 13.27 |
| 1ea | 2"X30" STD GALV NIPPLE | 33.258/ea | 33.26 |
| | ********** | | |
| | ********** | | |
| | GALVANIZED COUPLINGS | | |
| 1ea | 2"X90 STD GALV MALL ELL | 7.010/ea | 7.01 |
| 1ea | 2" STD GALV MALL COUPLING | 5.645/ea | 5.65 |

IMPORTANT NOTICE: DUE TO UNPRECEDENTED SUPPLY CHAIN DISRUPTIONS WE ARE UNABLE TO PROVIDE FIRM PRICING FOR ANY LENGTH OF TIME. ALL PRICES ARE SUBJECT TO CHANGE BASED ON AVAILABILITY AND MARKET PRICING AT TIME OF SHIPMENT. THIS NOTICE SUPERCEDES ALL PREVIOUS TERMS.

| | |
|---|---|
| Subtotal | 25002.53 |
| S&H Charges | 0.00 |
| Estimated Tax | 0.00 |
| Amount Due | 25002.53 |

Printed By: MCCHUN on 4/22/2025 10:38:42 AM EDT

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 4/22/2025

**THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.**

**IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).**

| | |
|---|---|
| **PRODUCER**<br>Marsh & McLennan Agency LLC<br>company - St. Louis<br>825 Maryville Centre Dr. Suite 200<br>Chesterfield MO 63017 | **CONTACT NAME:** Debbie Esposito<br>**PHONE (A/C, No, Ext):** 314-594-2565 **FAX (A/C, No):** 888-307-1561<br>**E-MAIL ADDRESS:** debbie.esposito@marshmma.com |
| **INSURED** CITCOWATER<br>CITCO Water<br>1639 Youell Rd<br>Hebron, KY 41048 | **INSURER(S) AFFORDING COVERAGE** — **NAIC #**<br>**INSURER A :** National Union Fire Ins Co PittsburghPA — 19445<br>**INSURER B :** Travelers Property Casualty Co. of Amer — 36161<br>**INSURER C :**<br>**INSURER D :**<br>**INSURER E :**<br>**INSURER F :** |

**COVERAGES** **CERTIFICATE NUMBER:** 1527797413 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X **COMMERCIAL GENERAL LIABILITY**<br>CLAIMS-MADE [ ] OCCUR [X]<br>GEN'L AGGREGATE LIMIT APPLIES PER:<br>POLICY [ ] PRO-JECT [X] LOC [X]<br>OTHER: | | | 9566274 | 6/1/2024 | 6/1/2025 | EACH OCCURRENCE<br>DAMAGE TO RENTED PREMISES (Ea occurrence)<br>MED EXP (Any one person)<br>PERSONAL & ADV INJURY<br>GENERAL AGGREGATE<br>PRODUCTS - COMP/OP AGG<br>$ | $ 2,000,000<br>$ 500,000<br>$ 25,000<br>$ 2,000,000<br>$ 4,000,000<br>$ 4,000,000<br>$ |
| A | **AUTOMOBILE LIABILITY**<br>X ANY AUTO<br>OWNED AUTOS ONLY [ ] SCHEDULED AUTOS<br>HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY | | | 5717780 | 6/1/2024 | 6/1/2025 | COMBINED SINGLE LIMIT (Ea accident)<br>BODILY INJURY (Per person)<br>BODILY INJURY (Per accident)<br>PROPERTY DAMAGE (Per accident)<br>$ | $ 2,000,000<br>$<br>$<br>$<br>$ |
| B | X **UMBRELLA LIAB** [X] OCCUR<br>**EXCESS LIAB** [ ] CLAIMS-MADE<br>DED RETENTION $ | | | CUP007W859223 | 6/1/2024 | 6/1/2025 | EACH OCCURRENCE<br>AGGREGATE<br>$ | $ 5,000,000<br>$ 5,000,000<br>$ |
| A | **WORKERS COMPENSATION AND EMPLOYERS' LIABILITY** Y / N [N]<br>ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? **(Mandatory in NH)**<br>If yes, describe under DESCRIPTION OF OPERATIONS below | N / A | | 16433208 | 6/1/2024 | 6/1/2025 | X PER STATUTE [ ] OTH-ER<br>E.L. EACH ACCIDENT<br>E.L. DISEASE - EA EMPLOYEE<br>E.L. DISEASE - POLICY LIMIT | <br>$ 1,000,000<br>$ 1,000,000<br>$ 1,000,000 |

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**

Named Insured(s):
- Waterworks Solutions Intermediate Holdings, Inc.
- Waterworks Solutions Acquisition, Inc.
- The C. I. Thornburg Co., Inc. d/b/a CITCO Water
- National Road Utility Supply, Inc.
- AMP Utility Distribution Services Acquisition, LLC
- Aulick Chemical Solutions Acquisition, LLC
- BioChem Water Solutions, LLC

**CERTIFICATE HOLDER**

City of Portland
100 South Russell Street
Portland TN 37148

**CANCELLATION**

**SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.**

**AUTHORIZED REPRESENTATIVE**

John Patterson

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PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
UTILITIES DEPARTMENT
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
Telephone 615/323-1437

# LEGAL NOTICE

## INVITATION TO BID
## Water Distribution Parts Bid

The City of Portland will accept quotations for the opportunity to supply the City of Portland Water Distribution with parts and supplies as needed for the period beginning with council approval July 1, 2025, and ending June 30, 2026. Bidders shall submit sealed quotes in the format specified in the invitation to bid package no later than **10:30 a.m. Wednesday, April 23, 2025.** The bids will be publicly opened and read aloud at 10:30 a.m. on Wednesday April 23, 2025, at Portland City Hall Council Room, located at 100 South Russell Street, Portland TN, 37148. Bid packets may be emailed, picked up at Portland City Hall located at 100 South Russell Street, Portland, TN 37148, or at the Department of Utilities Office, 126-B Morningside Drive, Portland TN 37148. Please mark on the bid packet for **Water Distribution Parts Bid**.

Bids may be hand delivered or mailed to:

City of Portland Purchasing Dept.
100 South Russell Street
Portland TN. 37148

The City of Portland will not discriminate in the purchase of all goods and services on the basis of race, color, religion, sex, national origin, age, disability or any other lawfully protected classification.

Verbal quotations, faxed quotations or quotations received after the closing date will not be accepted. The City of Portland reserves the right to reject any and all bids, to waive technicalities or informalities and to accept any bid deemed to be in the best interest of the city.

**"By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to State Law TCA 12-12-106**

Bryan Price, P.E.
Director of Utilities

# Quote Format:

**Please supply the following:**

1. Contractor/Company Name, Address, Phone Number
2. Company contact person and contact e-mail information.
3. A narrative report introducing the company represented. This report should describe details of the general work to be performed and capabilities of the Contractor.
4. Proof of general liability insurance in the minimum amount of ($1,000,000) one million dollars and name the City of Portland as an Additional Insured.
5. Proof of Workers Compensation insurance (if applicable) will be required as evidenced by a certificate.

## Complete attached bid form:

1. Fill in prices for all products offered, enter N/A for products not available.
2. Where brand name is noted, bid only that brand. Alternatives may be offered. Include a separate sheet listing requested product and alternative offered. Include product specifications that can be evaluated by City of Portland personnel.
3. Include standard delivery schedule offered (next day, two day, once weekly, etc.)
4. Include extra charges requested, <u>if any</u>, for next day or overnight <u>emergency</u> deliveries (emergency status to be determined by City of Portland personnel at time order is placed).
5. Product supplier must provide up to date Material Safety Data Sheets (MSDS) and forward new ones when updated for all chemicals supplied.
6. Bid prices are to be honored for one year from time contract is awarded.
7. All parts shall be fully guaranteed against manufactures defect and/or damages incurred during delivery.

Deliveries will be made to:

City of Portland Water Department
124-A Morningside Drive
Portland TN, 37148

CITCO WATER

CITCO Water
3333 HYDES FERRY ROAD
NASHVILLE, TN 37218
Phone 615-254-3484
Fax 615-770-9999

# Quotation

| EXPIRATION DATE | QUOTE NUMBER |
|---|---|
| 06/19/2025 | S100297777 |

CITCO Water
3333 HYDES FERRY ROAD
NASHVILLE, TN 37218
Phone 615-254-3484
Fax 615-770-9999



QUOTE TO:

PORTLAND UTILITY SYSTEM
100 SOUTH RUSSELL STREET
PORTLAND, TN 37148

SHIP TO:

PORTLAND UTILITY SYSTEM
SHOP
122 MORNINGSIDE DRIVE
PORTLAND, TN 37148

| CUSTOMER NUMBER | CUSTOMER PO NUMBER | JOB NAME / RELEASE NUMBER | SALESPERSON |
|---|---|---|---|
| 23524 | Portland Annual Parts FY 25-26 | | Cody Russell |

| WRITER | SHIP VIA | TERMS | SHIP DATE | FREIGHT ALLOWED |
|---|---|---|---|---|
| Hunt McCollum | I65 NORTH | NET 30 DAYS | 04/20/2025 | No |

| ORDER QTY | DESCRIPTION | UNIT PRICE | EXT PRICE |
|---|---|---|---|
| 1ea | 3/4" AYM 74753Q CTS COMP X MIPT ADAPTER NL | 20.556/ea | 20.56 |
| 1ea | 3/4"X1" AYM 74753Q CTS COMP X MIPT ADAPTER NL | 22.467/ea | 22.47 |
| 1ea | 1" AYM 74753Q CTS COMP X MIPT ADAPTER NL | 24.378/ea | 24.38 |
| 1ea | 1"X3/4" AYM 74753Q CTS COMP X MIPT ADAPTER NL | 22.778/ea | 22.78 |
| 1ea | 2" AYM 74753Q CTS COMP X MIPT ADAPTER NL | 97.244/ea | 97.24 |
| 1ea | 3/4" AYM 74753-44 PJ PVC X MIPT ADAPTER NL | 27.267/ea | 27.27 |
| 1ea | 1"X3/4" AYM 74753-44 PJ PVC X MIPT ADAPTER NL | 40.667/ea | 40.67 |
| 1ea | 1" AYM 74753-44 PJ PVC X MIPT ADAPTER NL | 42.500/ea | 42.50 |
| 1ea | AYM 74753-44 3/4X1 ADAPTER PVC X MNPT -NL | 33.344/ea | 33.34 |
| 1ea | 2" AYM 74753-44 PJ PVC X MIPT ADAPTER NL | 121.467/ea | 121.47 |
| 1ea | 3/4" AYM 74753-3Q PEP COMP X MIPT ADAPTER NL | 27.267/ea | 27.27 |
| 1ea | 1"x3/4" 74753-3Q PEP COMP X MIPT ADAPTER NL | 44.389/ea | 44.39 |
| 1ea | 1" AYM 74753-3Q PEP COMP X MIPT ADAPTER NL | 39.589/ea | 39.59 |
| 1ea | 3/4"X1" 74753-3Q PEP COMP X MIPT ADAPTER NL | 37.533/ea | 37.53 |
| 1ea | 2" AYM 74753-33 PJ PEP X MIPT ADAPTER NL | 149.211/ea | 149.21 |
| 1ea | 3/4" AYM 74754Q CTS COMP X FIPT ADAPTER NL | 21.644/ea | 21.64 |

** Continued on Next Page **

Core & Main

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **BRASS COUPLINGS** | | | | |
| **Caselle Item #** | **MALE ADAPTORS (MIP)** | | | | |
| WD-10275 | 3/4" STRAIGHT CC Q NUT | EACH | Ford Meter | | [redacted] 19.11 |
| WD-10276 | 3/4"X1" CC Q NUT | EACH | " " | | 21.16 |
| WD-10277 | 1" CC Q NUT | EACH | " " | | 22.64 |
| WD-10278 | 1"X3/4" CC Q NUT | EACH | " " | | 20.87 |
| WD-10279 | 2" CC Q NUT | EACH | " " | | 90.25 |
| WD-10280 | 3/4" STRAIGHT PVC | EACH | " " | | 25.30 |
| WD-10281 | 3/4" X 1" PVC | EACH | " " | | 37.78 |
| WD-10282 | 1" PVC | EACH | " " | | 39.50 |
| WD-10283 | 1"X3/4" PVC | EACH | " " | | 34.07 |
| WD-10284 | 2" PVC | EACH | " " | | 112.85 |
| WD-10285 | 3/4" IP | EACH | " " | | 23.06 |
| WD-10286 | 3/4"X1" IP | EACH | " " | | 33.92 |
| WD-10287 | 1" IP | EACH | " " | | 35.20 |
| WD-10288 | 1"X3/4" IP | EACH | " " | | 27.08 |
| WD-10289 | 2" IP | EACH | " " | | 92.70 |
| **Caselle Item #** | **FEMALE NATIONAL PIPE THREAD** | | | | |
| WD-10431 | 3/4" STRAIGHT CC Q NUT | EACH | " " | | 20.10 |
| WD-10432 | 3/4"X1" CC Q NUT | EACH | " " | | 23.68 |
| WD-10433 | 1" CC QNUT | EACH | " " | | 27.28 |
| WD-10434 | 1"X3/4" CC Q NUT | EACH | " " | | 23.93 |
| WD-10435 | 2" CC Q NUT | EACH | " " | | 94.41 |
| WD-10436 | 3/4" PVC | EACH | " " | | 25.12 |
| WD-10437 | 3/4" X 1" PVC | EACH | " " | | 39.58 |
| WD-10438 | 1" PVC | EACH | " " | | 38.75 |
| WD-10439 | 1"X3/4" PVC | EACH | " " | | 38.79 |
| WD-10440 | 2" PVC | EACH | " " | | [redacted] 129.66 |
| **Caselle Item #** | **ONE END FEMALE COPPER FLARE** | | | | |
| WD-10441 | 3/4" CC Q NUT | EACH | " " | | 38.64 |
| WD-10442 | 1" CC Q NUT | EACH | " " | | 51.04 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | STRAIGHTCOUPLINGS | | | | |
|---|---|---|---|---|---|
| WD-10443 | 1/2"X1/2" CC X CC Q NUT | EACH | | | 24.29 |
| WD-10444 | 1/2" X 3/4" CTS PJ X CTS PJ | EACH | | | 23.81 |
| WD-10445 | 3/4" X 3/4" CC X CC Q NUT | EACH | | | 23.28 |
| WD-10446 | 3/4"X1" CC X CC Q NUT | EACH | | | 27.05 |
| WD-10447 | 3/4"X1" CTS PJ X CTS PJ | EACH | | | 27.05 |
| WD-10448 | 3/4"X1 1/4" CC X CC Q NUT | EACH | | | 63.56 |
| WD-10449 | 1"X1" CC X CC Q NUT | EACH | | | 26.62 |
| WD-10450 | 1"X1" CTS PACK JOINT X CTS PACK JOINT | EACH | | | 26.62 |
| WD-10451 | 1"X1 1/4" CC X CC Q NUT | EACH | | | 39.27 |
| WD-10452 | 1"X 1 1/4" CTS PJ X CTS PJ | EACH | | | 39.27 |
| WD-10453 | 1"X 1 1/2" CTS PJ X CTS PJ | EACH | | | 63.65 |
| WD-10454 | 2" X 2" CC XCC Q NUT | EACH | | | 120.24 |
| WD-10455 | 1 1/2" X 2" 22CTS X 22CTS | EACH | | | 97.05 |
| WD-10456 | 3/4" X 3/4" PVC X PVC | EACH | | | 34.00 |
| WD-10457 | 3/4" X 1" PVC X PVC | EACH | | | 46.36 |
| WD-10458 | 1"X1" PVC X PVC | EACH | | | 57.70 |
| WD-10459 | 2"X2" PVC X PVC | EACH | | | 170.29 |
| WD-10460 | 3/4" CC X 3/4" PVC | EACH | | | 38.77 |
| WD-10461 | 3/4" CC X1" PVC | EACH | | | [redacted] 44.02 |
| WD-10462 | 1" CC X 1" PVC | EACH | | | 45.46 |
| WD-10463 | 1" CC X3/4" PVC | EACH | | | 33.22 |
| WD-10464 | 2"CC X 2" PVC | EACH | | | 143.04 |
| WD-10465 | 3/4" CTS PJ X 1" IRON PIPE PJ | EACH | | | 44.02 |
| Caselle Item # | Q NUTS | | | | |
| WD-10290 | 3/4" | EACH | | | [redacted] 8.80 |
| WD-10291 | 1" | EACH | | | [redacted] 10.79 |
| WD-10292 | 3/4" PJ NUT W/ GASKET | EACH | | | 5.74 |
| WD-10293 | 1" PJ NUT W/ GASKET | EACH | | | 6.53 |
| Caselle Item # | SETTER UNIONS | | | | |
| WD-10466 | 3/4" FEMALE COPPERSETTER X 1" FIP W/ UNION NUT | EACH | | | 21.58 |
| WD-10467 | 3/4" CSTR UNION NUT | EACH | | | 11.23 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10468 | 1" METER COPPERHORN UNION NUT | EACH | [illegible] | | 20.07 |
| *Caselle Item #* | **METER ADAPTERS** | | | | |
| WD-10469 | 2" METER FLANGE X 2" FIPT | EACH | | | 69.85 |
| WD-10470 | 2" LOK PAK 2" METER FLANGEX 2" PVC PJ | EACH | | | 144.14 |
| WD-10471 | 1" X 1 1/2" METER ADAPTER | EACH | | | 178.47 |
| WD-10472 | 1"X 2" METER ADAPTER | EACH | | | 182.67 |
| WD-10473 | 1 1/2" X 2" METER ADAPTER | EACH | | | 262.80 |
| *Caselle Item #* | **CORPORATION STOP** | | | | |
| WD-10217 | 3/4 CORPORATION STOP | EACH | | | 59.72 |
| WD-10218 | 1" CORPORATION STOP | EACH | | | 78.53 |
| WD-10219 | 2" CORPORATION STOP | EACH | | | 291.07 |
| *Caselle Item #* | **ELL 90 BENDS** | | | | |
| WD-10474 | 3/4"X3/4" ELL CTS PJ X CTS PJ | EACH | | | 30.08 |
| WD-10475 | 3/4" X 3/4" ELL CC X CC Q NUT | EACH | | | 30.08 |
| WD-10476 | 1" X 1" ELL CTS PJ X CTS PJ | EACH | | | 38.62 |
| WD-10477 | 1" X 1" ELL CC X CC Q NUT | EACH | | | 38.62 |
| WD-10478 | 3/4"ELL CC Q NUT X 3/4" MIPT | EACH | | | 20.93 |
| WD-10525 | 3/4" CC Q NUT X 3/4" SWIVEL CORP 90 | EACH | | | 38.33 |
| WD-10526 | 3/4" CC Q NUT X 3/4" ELL 90 CORP | EACH | | | 31.36 |
| WD-10527 | 1" CC Q NUT X 1" FIPT | EACH | | | 44.21 |
| WD-10528 | 1" CC Q NUT X 1" FIPT CORP 90 | EACH | | | 69.25 |
| WD-10529 | 1" CC Q NUT X 1" SWIVEL 90 ELL | EACH | | | 48.02 |
| WD-10530 | 1" GRIP NUT X 1" SWIVEL 90 ELL | EACH | | | 52.28 |
| WD-10531 | 3/4" GRIP NUT X 3/4" SWIVEL 90 ELL | EACH | | | 38.33 |
| WD-10479 | 1"ELL CC Q NUT X 1" MIPT | EACH | | | 34.82 |
| *Caselle Item #* | **SETTERS** | | | | |
| WD-10187 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET LOW PROFILE | EACH | | | 206.69 |
| WD-10480 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET 7" HEIGHT | EACH | | | 209.07 |
| WD-10481 | 5/8"X3/4" LINE SETTER 3/4"Q NUTX 3/4" Q NUT CC | EACH | | | 217.19 |
| WD-10188 | 1" SETTER 7" HIGH | EACH | | | 355.17 |
| WD-10482 | 1" SETTER LOW PROFILE | EACH | | | 329.40 |
| WD-10189 | 2" SETTER | EACH | | | 1,279.27 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | RESETTERS | | | | |
|---|---|---|---|---|---|
| WD-10192 | 5/8"X3/4" METER RESETTER 12" HIGH | EACH | | | 202.18 |
| WD-10191 | 5/8"X3/4" METER RESETTER 7" HIGH | EACH | | | 196.86 |
| WD-10190 | 1" RESETTER | EACH | | | 327.22 |
| Caselle Item # | CURB STOPS | | | | |
| WD-10483 | 2" BALL VALVE FIP X FIP | EACH | | | 307.96 |
| WD-10484 | 5/8 BALL VALVE 3/4" CTS PJ X 3/4"FIPT | EACH | | | 50.87 |
| WD-10485 | 5/8" BALL VALVE 3/4" CC Q NUT X 3/4" FIPT | EACH | | | 50.87 |
| WD-10486 | 3/4" BALL VALVE CTS PJ X CTS PJ | EACH | | | 54.89 |
| WD-10487 | 3/4" BALL VALVE CC X CC Q NUT | EACH | | | 54.89 |
| WD-10488 | 5/8" BALL VALVE CTS PJ X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | 57.41 |
| WD-10489 | 5/8" BALL VALVE CC Q NUT X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | 57.41 |
| WD-10490 | 3/4" BALL VALVE 1"CTS PJ X 1" METER SWIVEL NUT | EACH | | | 105.70 |
| WD-10491 | 3/4" BALL VALVE 1"CC Q NUT X 1" METER SWIVEL NUT | EACH | | | 105.70 |
| WD-10492 | 3/4" BALL VALVE 3/4 X 3/4 CTS PJ X CTS PJ Q NUT | EACH | | | 87.08 |
| WD-10532 | 5/8" BALL VALVE 3/4 X 3/4 CC Q NUT X CC Q NUT | EACH | | | 87.08 |
| WD-10493 | 3/4" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | 109.97 |
| WD-10494 | 1" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | 129.58 |
| WD-10533 | 1" SETTER VALVE | EACH | | | 132.58 |
| WD-10534 | 3/4" SETTER VALVE | EACH | | | 48.20 |
| Caselle Item # | TEES & WYES | EACH | | | |
| WD-10495 | 3/4"X3/4"X3/4" CCXCCXCC Q NUT TEE | EACH | | | 56.31 |
| WD-10496 | 3/4"X3/4"X1" CCXCCXCC Q NUT TEEE | EACH | | | 59.99 |
| WD-10497 | 1"X1"X1" CCXCCXCC Q NUT TEE | EACH | | | 60.27 |
| WD-10498 | Y BRANCH 3/4"X3/4"X3/4" CCXCCXCC Q NUT | EACH | | | 51.84 |
| WD-10499 | Y BRANCH 1"X1"X1" CCXCCXCC Q NUT | EACH | | | 79.90 |
| WD-10500 | Y BRANCH 3/4"X3/4"X1" CCXCCXCC Q NUT | EACH | | | 48.16 |
| WD-10561 | 3/4" CTS ADAPTER X FEMALE FLARE | EACH | | | 21.73 |
| WD-10563 | 5/8"X3/4" CC X CC COUPLING | EACH | | | 23.78 |
| WD-10555 | 3/4" T NUT | EACH | | | 8.80 |
| WD-10554 | 1" T NUT | EACH | | | 10.03 |
| WD-10557 | 3/4" FLARE CONVERSION NUT | EACH | | | 8.18 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10558 | 1" FLARE CONVERSION NUT | EACH | | | 10.03 |
| | 3/4" MUELLER CORP NUT | EACH | | | 13.27 |
| | 1" MUELLER CORP NUT | EACH | | | 21.14 |
| WD-10559 | AYM 74758TL 3/4 Coupling cts x cts | | | | 23.28 |
| WD-10560 | AYM 74758TL 1 Coupling cts x cts" | | | | 26.62 |
| WD-10563 | AYM 5/8 x 3/4" cts x cts Coupling" | | | | 79.92 |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| **Caselle Item #** | **PLASTIC METER BOXES** | | | | |
| WD-10535 | 3/4" METER BOX | EACH | RAVEN | | 68.24 |
| WD-10536 | 3/4" METER BOX LID W/READER | EACH | RAVEN | | 159.72 |
| WD-10117 | 1" METER BOX | EACH | RAVEN | | 87.73 |
| WD-10118 | 1" METER BOX LID W/ READER | EACH | RAVEN | | 203.27 |
| WD-10119 | 2" METER BOX | EACH | RAVEN | | 127.72 |
| WD-10120 | 2" METER BOX LID W/ READER | EACH | RAVEN | | 325.09 |
| **Caselle Item #** | **CONCRETE METER BOXES** | | | | |
| WD-10121 | 1" METRO BOX | EACH | | | 115.65 |
| WD-10122 | 1" FRAME AND LID METRO BOX | EACH | 8121 | | 111.58 |
| WD-10123 | 2" METRO BOX | EACH | | | 302.64 |
| WD-10296 | 20"X44" ALUM HATCH DOOR | EACH | 020044CBD-D | | 469.60 |
| **Caselle Item #** | **POLYMER METER BOXES** | | | | |
| WD-10125 | GLASMASTER METER BOX TEIR 15 | | GM S101512S | | NO Bid |
| WD-10126 | GLASMASTER BOX LID | | GM S1015R | | NO Bid |
| **Caselle Item #** | **CONCRETE VALVE BOXES AND RISERS** | | | | |
| WD-10295 | JBS 8006 VALBE BOX W/FRAME AND LID | EACH | | | 212.95 |
| WD-10080 | 2" | EACH | | | 14.76 |
| WD-10081 | 4" | EACH | | | 17.76 |
| WD-10082 | 6" | EACH | | | 27.76 |
| WD-10083 | 12" | EACH | | | 39.76 |
| WD-10084 | 18" | EACH | | | 41.76 |
| WD-10294 | 24" | EACH | | | NO Bid |

| **Caselle Item#** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
|---|---|---|---|---|---|
| | **SERVICE SADDLES** | | | | |

| Caselle Item# | BRASS SADDLES FOR PVC SDR 21 | | | | |
|---|---|---|---|---|---|
| WD-10223 | 2x3/4 | EACH | Ford Meter | | 24.99 |
| WD-10224 | 2x1 | EACH | | | 24.99 |
| WD-10225 | 3x3/4 | EACH | | | 32.97 |
| WD-10226 | 3x1 | EACH | | | 32.97 |
| WD-10227 | 4x3/4 | EACH | | | 38.81 |
| WD-10228 | 4x1 | EACH | | | 38.81 |
| WD-10229 | 4x2 | EACH | | | 83.58 |
| WD-10230 | 6x3/4 | EACH | | | 57.90 |
| WD-10231 | 6x1 | EACH | | | 57.90 |
| WD-10232 | 6x2 | EACH | | | 109.25 |
| WD-10233 | 8x3/4 | EACH | | | 79.57 |
| WD-10234 | 8x1 | EACH | | | 79.57 |
| WD-10235 | 8x2 | EACH | | | 112.64 |
| WD-10236 | 10x3/4 | EACH | | | 153.51 |
| WD-10237 | 10x1 | EACH | | | 153.51 |
| WD-10238 | 10x2 | EACH | | | 218.99 |
| WD-10239 | 12x3/4 | EACH | | | 204.22 |
| WD-10240 | 12x1 | EACH | | | 204.22 |
| WD-10241 | 12x2 | EACH | | | 235.92 |
| Caselle Item# | BRASS SADDLES FOR C900 DR14 | | | | |
| WD-10242 | 4"X3/4" | EACH | Ford Meter | | 42.41 |
| WD-10243 | 4"X1" | EACH | | | 42.41 |
| WD-10297 | 4"X2" | EACH | | | 106.03 |
| WD-10244 | 6"X3/4" | EACH | | | 57.90 |
| WD-10245 | 6"X1" | EACH | | | 57.90 |
| WD-10246 | 6"X2" | EACH | | | 109.25 |
| WD-10247 | 8"X3/4" | EACH | | | 81.04 |
| WD-10248 | 8"X1" | EACH | | | 81.04 |
| WD-10249 | 8"X2" | EACH | | | 124.73 |
| WD-10250 | 10"X3/4" | EACH | | | 218.99 |
| WD-10251 | 10"X1" | EACH | | | 218.99 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10252 | 10"X2" | EACH | | | 243.16 |
| *Caselle Item#* | **DBL STRAP SADDLES FOR CI/DI** | | | | |
| WD-10256 | 2"X3/4" | EACH | Smith Blair | | 49.23 |
| WD-10257 | 2"X1" | EACH | | | 49.23 |
| WD-10258 | 3"X3/4" | EACH | | | 47.30 |
| WD-10259 | 3"X1" | EACH | | | 47.30 |
| WD-10260 | 4"X3/4" | EACH | | | 47.30 |
| WD-10261 | 4"X1" | EACH | | | 47.30 |
| WD-10262 | 4"X2" | EACH | | | 56.97 |
| WD-10263 | 6"X3/4" | EACH | | | 54.35 |
| WD-10264 | 6"X1" | EACH | | | 54.35 |
| WD-10265 | 6"X2" | EACH | | | 64.11 |
| WD-10266 | 8"X3/4" | EACH | | | 63.14 |
| WD-10267 | 8"X1" | EACH | | | 63.14 |
| WD-10268 | 8"X2" | EACH | | | 73.58 |
| WD-10269 | 10"X3/4" | EACH | | | 76.32 |
| WD-10270 | 10"X1" | EACH | | | 76.32 |
| WD-10271 | 10"X2" | EACH | | | 88.52 |
| WD-10272 | 12"X3/4" | EACH | | | 88.52 |
| WD-10273 | 12"X1" | EACH | | | 88.52 |
| WD-10274 | 12"X2" | EACH | | | 101.75 |
| WD- | 12"X1" | EACH | | | 88.52 |
| | **DBL STRAP SADDLES FOR DI** | | | | |
| WD-10565 | 12 x 3/4" DBLE strap saddle for DI" | | | | 88.52 |
| WD-10566 | 12 x 1" DBLE strap saddle for DI" | | | | 88.52 |
| WD-10567 | 12 x 2" DBLE strap saddle for DI" | | | | 101.75 |
| | **DBL STRAP SADDLES FOR C900** | | | | |
| WD-10253 | Dbl Strap Saddles - C900 - (12 x 3/4")" | | | | 88.52 |
| WD-10254 | Dbl Strap Saddles - C900 - (12 x 1")" | | | | 88.52 |
| WD-10255 | Dbl Strap Saddles - C900 - (12 x 2")" | | | | 101.75 |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| | **PVC PIPE C900 DR14** | | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | |
|---|---|---|---|---|
| WD-10001 | 4 INCH | LF | Sanderson Pipe | 8.27 |
| WD-10002 | 6 INCH | LF | | 12.67 |
| WD-10003 | 8 INCH | LF | | 28.72 |
| WD-10004 | 10 INCH | LF | | 43.77 |
| WD-10005 | 12 INCH | LF | | 61.87 |
| *Caselle Item #* | **PVC PIPE C900 DR18** | | | |
| WD-10006 | 16 INCH | LF | | 54.62 |
| WD-10007 | 18 INCH | LF | | 72.37 |
| *Caselle Item #* | **PVC PIPE SDR 21** | | | |
| WD-10298 | 1 1/2 INCH | LF | | .75 |
| WD-10008 | 2 INCH | LF | | 1.42 |
| WD-10009 | 3 INCH | LF | | 3.00 |
| WD-10010 | 4 INCH | LF | | 4.97 |
| WD-10011 | 6 INCH | LF | | 10.50 |
| WD-10012 | 8 INCH | LF | | 17.63 |
| WD-10013 | 10 INCH | LF | | 27.28 |
| WD-10014 | 12 INCH | LF | | 38.40 |
| *Caselle Item #* | **DUCTILE IRON CLASS 350** | | | |
| WD-10015 | 3 INCH | LF | | 84.45 |
| WD-10016 | 4 INCH | LF | | 46.54 |
| WD-10017 | 6 INCH | LF | | 31.82 |
| WD-10018 | 8 INCH | LF | | 41.89 |
| WD-10019 | 10 INCH | LF | | 49.99 |
| WD-10020 | 12 INCH | LF | | 64.20 |
| WD-10021 | 16 INCH | LF | | 103.90 |
| WD-10022 | 18 INCH | LF | | 122.53 |
| | | | | |
| *Caselle Item #* | **MUNICIPEX** | | | |
| WD-10220 | 3/4" | LF | | 1.22 |
| WD-10221 | 1" | LF | | 1.82 |
| WD-10222 | 2" | LF | | 11.26 |
| | **NOTE: BUY IN 100FT ROLLS** | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **MEGA LUGS FOR PVC/C900 MJ RUBBER** | | | | |
| WD-10024 | 3 INCH | EACH | | | 55.42 |
| WD-10025 | 4 INCH | EACH | | | 59.37 |
| WD-10026 | 6 INCH | EACH | | | 74.22 |
| WD-10027 | 8 INCH | EACH | | | 99.94 |
| WD-10028 | 10 INCH | EACH | | | 174.15 |
| WD-10029 | 12INCH | EACH | | | 182.56 |
| | | | | | |
| Caselle Item # | **MEGA LUGS FOR PVC/C900 SO-EZ GASKET** | | | | |
| WD-10299 | 3 INCH | EACH | | | [redacted] NOT AV. |
| WD-10300 | 4 INCH | EACH | | | [redacted] 51.02 |
| WD-10301 | 6 INCH | EACH | | | [redacted] 61.92 |
| WD-10302 | 8 INCH | EACH | | | [redacted] 84.07 |
| WD-10303 | 10 INCH | EACH | | | 125.77 |
| WD-10304 | 12INCH | EACH | | | 135.35 |
| | | | | | |
| Caselle Item # | **MEGA LUGS FOR CI/DI** | | | | |
| WD-10031 | 3 INCH | EACH | | | 47.51 |
| WD-10032 | 4 INCH | EACH | | | 51.46 |
| WD-10033 | 6 INCH | EACH | | | 63.83 |
| WD-10034 | 8 INCH | EACH | | | 87.08 |
| WD-10035 | 10 INCH | EACH | | | [redacted] 123.19 |
| WD-10036 | 12 INCH | EACH | | | 165.74 |
| WD-10037 | 16 INCH | EACH | | | 297.34 |
| WD-10038 | 18 INCH | EACH | | | 401.73 |
| | | | | | |
| Caselle Item # | **FIELD LOK PIPE RUBBER** | | | | |
| WD-10346 | 4" | EACH | | | 73.86 |
| WD-10347 | 6" | EACH | | | 104.86 |
| WD-10348 | 8" | EACH | | | 142.00 |
| WD-10349 | 10" | EACH | | | 178.54 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10350 | 12" | EACH | | | 206.23 |
| WD-10351 | 16" | EACH | | | 478.21 |
| *Caselle Item #* | **PVC BOLT PACKS W/RUBBER** | | | | |
| WD-10193 | 2" | EACH | | | 22.00 |
| WD-10194 | 3" | EACH | | | 22.00 |
| WD-10195 | 4" | EACH | | | 25.34 |
| WD-10196 | 6" | EACH | | | 32.00 |
| WD-10197 | 8" | EACH | | | 36.00 |
| WD-10198 | 10" | EACH | | | 46.67 |
| WD-10199 | 12" | EACH | | | 50.00 |
| WD-10200 | 16" | EACH | | | 102.00 |
| *Caselle Item #* | **CI/DI BOLT PACKS W/ RUBBER** | | | | |
| WD-10201 | 2" | EACH | | | 20.85 |
| WD-10202 | 3" | EACH | | | 20.85 |
| WD-10203 | 4" | EACH | | | 23.37 |
| WD-10204 | 6" | EACH | | | 26.53 |
| have as | 8" | EACH | | | 30.32 |
| WD-10206 | 10" | EACH | | | 39.79 |
| WD-10207 | 12" | EACH | | | 41.06 |
| WD-10208 | 16" | EACH | | | 65.06 |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **BENDS**<br>**11 1/4 MJ X MJ BENDS (1/32)** | | | | |
| WD-10501 | 2 INCH | EACH | | | NOT AV |
| WD-10502 | 3 INCH | EACH | | | 53.06 |
| WD-10037 | 4 INCH | EACH | | | 66.32 |
| WD-10038 | 6 INCH | EACH | | | 110.53 |
| WD-10039 | 8 INCH | EACH | | | 149.69 |
| WD-10503 | 10 INCH | EACH | | | 241.90 |
| WD-10504 | 12 INCH | EACH | | | 298.74 |
| WD-10505 | 16 INCH | EACH | | | 722.53 |
| WD-10506 | 18 INCH | EACH | | | 1092.64 |

| Caselle Item # | 22 1/2 MJ X MJ BENDS (1/16) | | | | |
|---|---|---|---|---|---|
| WD-10507 | 2 INCH | EACH | | | 83.37 |
| WD-10508 | 3 INCH | EACH | | | 46.11 |
| WD-10040 | 4 INCH | EACH | | | 68.85 |
| WD-10041 | 6 INCH | EACH | | | 105.48 |
| WD-10042 | 8 INCH | EACH | | | 164.85 |
| WD-10509 | 10 INCH | EACH | | | 243.16 |
| WD-10510 | 12 INCH | EACH | | | 318.32 |
| WD-10511 | 16 INCH | EACH | | | 683.37 |
| WD-10512 | 18 INCH | EACH | | | 865.90 |
| Caselle Item # | 45 MJ X MJ BEND (1/8) | | | | |
| WD-10513 | 2 INCH | EACH | | | 61.27 |
| WD-10514 | 3 INCH | EACH | | | 73.27 |
| WD-10043 | 4 INCH | EACH | | | 73.27 |
| WD-10044 | 6 INCH | EACH | | | 116.22 |
| WD-10045 | 8 INCH | EACH | | | 169.27 |
| WD-10515 | 10 INCH | EACH | | | 243.79 |
| WD-10516 | 12 INCH | EACH | | | 364.43 |
| WD-10517 | 16 INCH | EACH | | | 712.43 |
| WD-10518 | 18 INCH | EACH | | | 1,054.11 |
| Caselle Item # | 90 MJ X MJ BEND (1/4) | | | | |
| WD-10519 | 2 INCH | EACH | | | 78.95 |
| WD-10520 | 3 INCH | EACH | | | 92.39 |
| WD-10046 | 4 INCH | EACH | | | 100.33 |
| WD-10047 | 6 INCH | EACH | | | 143.37 |
| WD-10048 | 8 INCH | EACH | | | 206.53 |
| WD-10521 | 10 INCH | EACH | | | 327.16 |
| WD-10522 | 12 INCH | EACH | | | 440.22 |
| WD-10523 | 16 INCH | EACH | | | 996.61 |
| WD-10524 | 18 INCH | EACH | | | 1237.27 |
| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
| | CAPS | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | **SOLID MJ** | | | | |
| WD-10305 | 3 INCH | EACH | | | 32.22 |
| WD-10049 | 4 INCH | EACH | | | 33.48 |
| WD-10050 | 6 INCH | EACH | | | 58.74 |
| WD-10051 | 8 INCH | EACH | | | 95.37 |
| WD-10306 | 10 INCH | EACH | | | 119.37 |
| WD-10307 | 12 INCH | EACH | | | 178.11 |
| WD-10308 | 16 INCH | EACH | | | 357.48 |
| WD-10309 | 18 INCH | EACH | | | 450.95 |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| WD-10310 | 3"X2" | EACH | | | 66.95 |
| WD-10052 | 4"X2" | EACH | | | 68.22 |
| WD-10053 | 6"X2" | EACH | | | 93.48 |
| WD-10054 | 8"X2" | EACH | | | 130.11 |
| WD-10311 | 10"X2" | EACH | | | 154.11 |
| WD-10312 | 12"X2" | EACH | | | 213.48 |
| WD-10313 | 16"X2" | EACH | | | 411.79 |
| WD-10314 | 18"X2" | EACH | | | 522.32 |
| ***Caselle Item #*** | **PLUGS** | | | | |
| | **SOLID MJ** | | | | |
| WD-10315 | 3" | EACH | | | 48.64 |
| WD-10316 | 4" | EACH | | | 41.06 |
| WD-10317 | 6" | EACH | | | 77.06 |
| WD-10318 | 8" | EACH | | | 113.69 |
| WD-10319 | 10" | EACH | | | 197.69 |
| WD-10320 | 12" | EACH | | | 194.53 |
| WD-10321 | 16" | EACH | | | 572.22 |
| WD-10322 | 18" | EACH | | | 652.22 |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| WD-10323 | 3"X2" | EACH | | | 80.85 |
| WD-10055 | 4"X2" | EACH | | | 75.79 |
| WD-10056 | 6"X2" | EACH | | | 110.53 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10324 | 8"X2" | EACH | | | 147.79 |
| WD-10325 | 10"X2" | EACH | | | 231.79 |
| WD-10326 | 12"X2" | EACH | | | 228.00 |
| WD-10327 | 16"X2" | EACH | | | 567.16 |
| WD-10328 | 18"X2" | EACH | | | 727.58 |
| *Caselle Item #* | **ROMAC CAPS RESTRAINED CAPS ALPHA** | | | | |
| WD-10542 | 4"X2" | EACH | ***ROMAC*** | | 268.05 |
| WD-10329 | 6"X2" | EACH | ***ROMAC*** | ALPHA-EC-700 | 343.95 |
| WD-10330 | 8"X2" | EACH | ***ROMAC*** | ALPHA-EC-910 | 481.00 |
| WD-10331 | 10"X2" | EACH | ***ROMAC*** | ALPHA-EC-1120 | 751.92 |
| WD-10332 | 12"X2" | EACH | ***ROMAC*** | ALPHA-EC-1330 | 840.86 |
| ***CASELLE Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **MJ REDUCERS** | | | | |
| WD-10537 | 3"X2" | EACH | | | 96.64 |
| WD-10095 | 4"X3" | EACH | | | 75.79 |
| WD-10096 | 6"X4" | EACH | | | 83.37 |
| WD-10097 | 8"X4" | EACH | | | 113.69 |
| WD-10098 | 8"X6" | EACH | | | 121.27 |
| WD-10099 | 10'X4" | EACH | | | 183.79 |
| WD-10100 | 10"X6" | EACH | | | 155.37 |
| WD-10101 | 10"X8" | EACH | | | 171.16 |
| WD-10102 | 12"X4" | EACH | | | 233.06 |
| WD-10103 | 12"X6" | EACH | | | 204.64 |
| WD10104 | 12"X8" | EACH | | | 204.43 |
| WD-10105 | 12"X10" | EACH | | | 231.79 |
| WD-10108 | 16"X8" | EACH | | | 508.43 |
| WD-10109 | 16"X10" | EACH | | | 490.11 |
| WD-10110 | 16"X12" | EACH | | | 472.43 |
| | | | | | |
| *CASELLE Item#* | **MJ SOLID SLEEVES** | | | | |
| WD-10544 | 3" | EACH | | | 68.22 |
| WD-10111 | 4" | EACH | | | 77.69 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10112 | 6" | EACH | | | 130.11 |
| WD-10113 | 8" | EACH | | | 208.43 |
| WD-10114 | 10" | EACH | | | 249.48 |
| WD-10115 | 12" | EACH | | | 336.00 |
| WD-10116 | 16" | EACH | | | 641.69 |
| Wd-10545 | 18" | EACH | | | 845.69 |
| *CASELLE Item#* | TEES | | | | |
| | MJXSWIVEL HYDRANT TEE | | | | |
| WD-10092 | 6"X6" | EACH | | | 236.22 |
| WD-10093 | 8"X6" | EACH | | | 296.22 |
| WD-10094 | 10"X6" | EACH | | | 374.53 |
| WD-10333 | 12"X6" | EACH | | | 425.69 |
| *CASELLE Item#* | MJ TEE | | | | |
| WD-10085 | 3"X3" | EACH | | | 108.00 |
| WD-10087 | 4"X4" | EACH | | | 114.95 |
| WD-10088 | 6"X4" | EACH | | | 190.74 |
| WD-10089 | 6"X6" | EACH | | | 205.27 |
| WD-10090 | 8"X4" | EACH | | | 221.69 |
| WD-10091 | 8"X6" | EACH | | | 254.53 |
| WD-10334 | 8"X8" | EACH | | | 307.58 |
| WD-10335 | 10"X4" | EACH | | | 338.53 |
| WD-10336 | 10"X6" | EACH | | | 328.43 |
| WD-10337 | 10"X8" | EACH | | | 384.01 |
| WD-10338 | 10"X10" | EACH | | | 438.32 |
| WD-10339 | 12"X4" | EACH | | | 414.95 |
| WD-10340 | 12"X6" | EACH | | | 414.95 |
| WD-10341 | 12"X8" | EACH | | | 477.48 |
| WD-10342 | 12"X10" | EACH | | | 613.90 |
| WD-10343 | 12"X12" | EACH | | | 611.37 |
| *CASELLE Item#* | HYMAX2 COUPLINGS | | | | |
| WD-10209 | 2" | EACH | | | 130.17 |
| WD-10210 | 3" | EACH | | | 171.72 |

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|---|---|---|---|---|---|
| WD-10211 | 4" | EACH | | | 220.05 |
| WD-10212 | 6" | EACH | | | 291.42 |
| WD-10213 | 8" | EACH | | | 329.02 |
| WD-10214 | 10" | EACH | | | 423.26 |
| WD-10215 | 12" | EACH | | | 499.57 |
| WD-10216 | 16" | EACH | | | 1,368.31 |
| *CASELLE Item#* | ALPHA WIDE RANGE RESTRAINED COUPLING | | | | |
| WD-10379 | 4" | EACH | | | 377.68 |
| WD-10380 | 6" | EACH | | | 520.18 |
| WD-10381 | 8" | EACH | | | 671.86 |
| WD-10382 | 10" | EACH | | | 852.83 |
| WD-10383 | 12" | EACH | | | 1,004.06 |
| *CASELLE Item#* | MJ SWIVEL X SOLID HYDRANT ADAPTER (W/ SWIVEL GLAND) | | | | |
| WD-10384 | 6x12 | EACH | | | 233.06 |
| WD-10385 | 6x18 | EACH | | | 257.06 |
| WD-10386 | 6x24 | EACH | | | 346.74 |
| WD- | 6X48 | EACH | | | 577.90 |
| *CASELLE Item#* | SWIVEL x SWIVEL HYDRANT ADAPTER (WITH 2 SWIVEL GLANDS) | | | | |
| WD-10387 | 6x12 | EACH | | | 488.43 |
| WD-10388 | 6x18 | EACH | | | 842.11 |
| WD-10389 | 6x24 | EACH | | | 610.53 |
| WD-10538 | 6X48 | EACH | | | 1,263.16 |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **Price** |
| | **HYMAX CLAMPS** | | | | |
| WD-10155 | 4" X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0013-10W | 124.91 |
| WD-10352 | 4"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0013-10W | 286.52 |
| WD-10353 | 6"X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0167-10W | 152.09 |
| WD-10354 | 6"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0167-10W | 306.55 |
| *Caselle Item #* | **CLAMPS FOR PVC SDR 21** | | | | |
| WD-10129 | 2X7.5 | EACH | ***SMITH BLAIR*** | | 42.29 |
| WD-10130 | 2X12.5 | EACH | ***SMITH BLAIR*** | | 75.06 |
| WD-10131 | 2X15 | EACH | ***SMITH BLAIR*** | | 86.34 |

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|---|---|---|---|---|---|
| WD-10153 | 2 1/2" X15" | EACH | SMITH BLAIR | | 92.52 |
| WD-10543 | 2X25 | EACH | SMITH BLAIR | | 149.25 |
| WD-10133 | 3X7.5 | EACH | SMITH BLAIR | | 50.25 |
| WD-10154 | 3X12.5 | EACH | SMITH BLAIR | | 83.36 |
| WD-10134 | 3X15 | EACH | SMITH BLAIR | | 98.96 |
| WD-10546 | 3X30 | EACH | SMITH BLAIR | | 209.57 |
| WD-10136 | 4X7.5 | EACH | SMITH BLAIR | | 55.19 |
| WD-10137 | 4X12.5 | EACH | SMITH BLAIR | | 93.17 |
| WD-10138 | 4X15 | EACH | SMITH BLAIR | | 108.88 |
| WD-10548 | 4X30 | EACH | SMITH BLAIR | | 221.04 |
| WD-10140 | 6X7.5 | EACH | SMITH BLAIR | | 65.96 |
| WD-10141 | 6X12.5 | EACH | SMITH BLAIR | | 106.27 |
| WD-10142 | 6X15 | EACH | SMITH BLAIR | | 119.59 |
| WD-10143 | 6X30 | EACH | SMITH BLAIR | | 257.93 |
| WD-10144 | 8X7.5 | EACH | SMITH BLAIR | | 78.16 |
| WD-10145 | 8X12.5 | EACH | SMITH BLAIR | | 125.30 |
| WD-10146 | 8X15 | EACH | SMITH BLAIR | | 149.45 |
| WD-10147 | 10X12.5 | EACH | SMITH BLAIR | | 234.80 |
| WD-10547 | 12X12.5 | EACH | SMITH BLAIR | | 175.73 |
| WD-10148 | 12X15 | EACH | SMITH BLAIR | | 215.14 |
| WD-10149 | 12X20 | EACH | SMITH BLAIR | | 282.99 |
| *Caselle Item #* | **CLAMP FOR CI/DI** | | | | |
| WD- 10549 | 2 1/2" x 7.5 | EACH | SMITH BLAIR | | 62.98 |
| WD- 10550 | 2 1/2 " X 12.5 | EACH | SMITH BLAIR | | 90.36 |
| WD-10156 | 4X7.5 | EACH | SMITH BLAIR | | 57.12 |
| WD-10157 | 4X12.5 | EACH | SMITH BLAIR | | 93.62 |
| WD-10158 | 4X15 | EACH | SMITH BLAIR | | 112.93 |
| WD-10159 | 4X30 | EACH | SMITH BLAIR | | 233.57 |
| WD-10160 | 6X7.5 | EACH | SMITH BLAIR | | 67.42 |
| WD-10161 | 6X12.5 | EACH | SMITH BLAIR | | 107.82 |
| WD-10162 | 6X15 | EACH | SMITH BLAIR | | 126.29 |
| WD-10163 | 6X30 | EACH | SMITH BLAIR | | 264.56 |

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|---|---|---|---|---|---|
| WD-10164 | 8X7.5 | EACH | SMITH BLAIR | | 80.65 |
| WD-10165 | 8X12.5 | EACH | SMITH BLAIR | | 129.14 |
| WD-10166 | 8X15 | EACH | SMITH BLAIR | | 153.87 |
| WD-10551 | 10X12.5 | EACH | SMITH BLAIR | | 152.46 |
| WD-10167 | 10X15 | EACH | SMITH BLAIR | | 192.15 |
| WD- 10552 | 12X12.5 | EACH | SMITH BLAIR | | 178.17 |
| WD-10168 | 12X15 | EACH | SMITH BLAIR | | 221.40 |
| Caselle Item # | TAPPED CLAMP FOR PVC | | | | |
| WD-10150 | 3"x3/4" X 12.5" | EACH | SMITH BLAIR | | 110.65 |
| WD-10151 | 3"x1"X 12.5" | EACH | SMITH BLAIR | | 110.65 |
| WD-10170 | 4"X3/4"X12.5" | EACH | SMITH BLAIR | | 120.46 |
| WD-10171 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | 120.46 |
| WD-10172 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | 133.56 |
| WD-10173 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | 133.56 |
| WD-10174 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | 152.60 |
| WD-10175 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | 152.60 |
| Caselle Item # | TAPPED CLAMP FOR CI/DI | | | | |
| WD-10176 | 4"X3/4" X 12.5" | EACH | SMITH BLAIR | | 120.89 |
| WD-10177 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | 120.89 |
| WD-10178 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | 135.12 |
| WD-10179 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | 135.12 |
| WD-10180 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | 156.43 |
| WD-10181 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | 156.43 |
| Caselle Item # | CLAMP FOR AC/TR | | | | |
| WD-10169 | 16X15 | EACH | SMITH BLAIR | | 477.86 |
| WD-10152 | 12X15 | EACH | SMITH BLAIR | | 296.67 |
| Caselle Item # | BELL JOINT CLAMPS | | | | |
| WD-10355 | 4" PVC SDR21 | EACH | SMITH BLAIR | | 88.24 |
| WD-10356 | 6" PVC SDR 21 | EACH | SMITH BLAIR | | 97.16 |
| WD-10357 | 8" PVC SDR 21 | EACH | SMITH BLAIR | | 134.40 |
| WD-10358 | 10" PVC SDR 21 | EACH | SMITH BLAIR | | 168.50 |
| WD-10359 | 4" CI/DI | EACH | SMITH BLAIR | | 88,24 |

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|---|---|---|---|---|---|
| WD-10360 | 6" CI/DI | EACH | *SMITH BLAIR* | | 97.16 |
| WD-10361 | 8"CI/DI | EACH | *SMITH BLAIR* | | 134.40 |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **5 1/4 FIRE HYDRANTS**<br>**M&H MODEL 129 FH 3 WAY NOZZLE**<br>**HYDRANT SHOE OUTLET 6" MJ** | | | | |
| WD-10066 | 3' BURY | EACH | M&H | | 2952.94 |
| WD-10067 | 3'6" BURY | EACH | M&H | | 3024.88 |
| WD-10068 | 4' BURY | EACH | M&H | | 3096.82 |
| ***Caselle Item #*** | **M&H 2 1/4" POST-FLUSH FIRE HYDRANT**<br>**STYLE 33 WITH 2" FIP INLET** | | | | |
| WD-10069 | 3' BURY | EACH | M&H | | 1270.53 |
| WD-10362 | 3'6" BURY | EACH | M&H | | 1270.53 |
| ***Caselle Item #*** | **M&H MODEL 129 EXTENSION KITS 5 1/4** | | | | |
| WD-10077 | 6" | EACH | M&H | | 671.03 |
| WD-10078 | 12" | EACH | M&H | | 783.57 |
| WD-10079 | 18" | EACH | M&H | | 889.30 |
| ***Caselle Item #*** | **M&H REPAIR KITS** | | | | |
| WD-10363 | TRAFFIC REPAIR KITS | EACH | M&H | | 303.54 |
| WD-10364 | MAIN VALVE REPAIR KIT | EACH | M&H | 557999 | 111.70 |
| ***Caselle Item #*** | **PERMANAT AUTO FLUSHER** | | | | |
| WD-10365 | PERMANAT AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9400A | 5422.90 |
| WD-10366 | TEMP AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9700 | 2779.74 |
| ***Caselle Item #*** | **KUPFERLE POST HYD 2" FIPT INLET** | | | | |
| WD-10076 | 3'6" BURY | EACH | KUPFERLE | ECLIPSE #2 | 1284.48 |
| ***Caselle Item #*** | **MUELLER REPAIR KITS** | | | | |
| WD-10070 | 4 1/2" TRAFFIC REPAIR KIT | EACH | MUELLER | A-300 | [redacted] 359.37 |
| WD-10072 | 5 1/4" TRAFFIC REPAIR KIT | EACH | MUELLER | A-301 | 395.30 |
| WD-10071 | 4 1/2" BONNET REPAIR | EACH | MUELLER | 280355 | 229.68 |
| WD-10073 | 5 1/4" BONNET REPAIR | EACH | MUELLER | 280355 | 229.68 |
| WD-10074 | 4 1/2" SHOE REPAIR KIT | EACH | MUELLER | 280356 | 427.89 |
| WD-10075 | 5 1/4" SHOW REPAIR KIT | EACH | MUELLER | 280357 | 473.55 |

| Caselle Item # | MUELLER EXTENSION KITS | | | | |
|---|---|---|---|---|---|
| WD-10367 | 6" FOR 4 1/2 | EACH | MUELLER | A-319 | 822.51 |
| WD-10368 | 12" FOR 4 1/2 | EACH | MUELLER | A-319 | 956.55 |
| WD-10369 | 18" FOR 4 1/2 | EACH | MUELLER | A-319 | 1036.92 |
| WD-10370 | 6" FOR 5 1/4 | EACH | MUELLER | A-320 | 904.63 |
| WD-10371 | 12"FOR 5 1/4 | EACH | MUELLER | A-320 | 1064.43 |
| WD-10372 | 18" FOR 5 1/4 | EACH | MUELLER | A-320 | 1205.42 |
| Caselle Item # | AMERICAN HYDRANTS | | | | |
| WD-10373 | 3' Bury | EACH | AMERICAN | B-84-B | NO Quote |
| WD-10374 | 3'6" Bury | EACH | AMERICAN | B-84-B | NO Quote |
| WD-10375 | 4' Bury | EACH | AMERICAN | B-84-B | NO Quote |
| Caselle Item # | AMERICAN HYDRANTS W/ ALPHA BASES | | | | NO Quote |
| WD-10376 | 3' Bury | EACH | AMERICAN | B-84-B | NO Quote |
| WD-10377 | 3'6" Bury | EACH | AMERICAN | B-84-B | NO Quote |
| WD-10378 | 4' Bury | EACH | AMERICAN | B-84-B | NO Quote |

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | MODEL NO. | Part Number | PRICE |
|---|---|---|---|---|---|---|
| | MJ GATE VALVE | | | | | |
| WD-10057 | 2" W FIR THREADS | EACH | | | | 458.47 |
| wd-10058 | 3" | EACH | | | | 672.29 |
| WD-10059 | 4" | EACH | | | | 751.27 |
| WD-10060 | 6" | EACH | | | | 958.67 |
| WD-10061 | 8" | EACH | | | | 1526.93 |
| WD-10390 | 10" | EACH | | | | 2380.93 |
| WD-10391 | 12" | EACH | | | | 3012.76 |
| WD-10062 | 16" | EACH | | | | 8609.02 |
| Caselle Item # | MJ BUTTERFLY VALVE | | | | | |
| WD-10392 | 4" | EACH | | | | 1522.36 |
| WD-10393 | 6" | EACH | | | | 1584.71 |
| WD-10394 | 8" | EACH | | | | 1783.53 |
| WD-10395 | 10" | EACH | | | | 2184.71 |
| WD-10396 | 12" | EACH | | | | 2710.59 |
| WD-10397 | 16" | EACH | | | | 3791.77 |

| Caselle Item # | MJ TAPPING VALVES | | | | | |
|---|---|---|---|---|---|---|
| WD-10063 | 4" | EACH | | | | 947.75 |
| WD-10064 | 6" | EACH | | | | 1338.79 |
| WD-10065 | 8" | EACH | | | | 1987.32 |
| WD-10398 | 10" | EACH | | | | 2996.71 |
| WD-10399 | 12" | EACH | | | | 4526.85 |
| **Caselle Item #** | **TAPPING FLANGE GASKET** | | | | | |
| WD-10539 | 3" | EACH | | | | NOT AVA |
| WD-10400 | 4" | EACH | | | | 8.58 |
| WD-10401 | 6" | EACH | | | | 11.43 |
| WD-10402 | 8" | EACH | | | | 14.29 |
| WD-10403 | 10" | EACH | | | | 17.15 |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| WD-10182 | 5/8"X3/4" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ2100 | 185.61 | |
| WD-10183 | 1" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 350.00 | |
| WD-10184 | 1 1/2"X13" W/5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 790.00 | |
| WD-10553 | 2"X15" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 960.00 | |
| WD-10185 | 2"X17" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 1070.00 | |
| WD- | 3"X12" W/ 5'ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 1510.00 | |
| WD-10186 | ITRON | EACH | *ITRON* | ERW-1300-403 100W+ | 45.00 | |
| WD- | ITRON LEAK SENSOR | EACH | *ITRON* | | | |
| | **NOTE: ALL DIGITAL METER READ FACE W/NO MULTIPLIER.** | | | | | |
| | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| | **INSERTS** | | | | | |
| | 3/4" PLASTIC | EACH | | | .47 | |
| | 1" PLASTIC | EACH | | | .54 | |
| | 2" INSERT METAL | EACH | | | 4.27 | |
| | **WASHERS AND BOLTS FOR METERS** | | | | | |
| | 3/4" 1/8" thick | 100 PACK | | | .10 | |
| | 3/4" 1/16" THICK | 100PACK | | | .10 | |
| | 1" 1/16" THICK | 100PACK | | | .14 | |

| | | | | | |
|---|---|---|---|---|---|
| | 1" 1/8" THICK | 100PACK | | | .14 |
| | 1.5" OVAL FLANGE PK (4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | 89.89 |
| | 2" OVAL FLANGE PK(4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | 97.54 |
| | 2" DROP IN GASKETS | 2 | | | 1.19 |
| | **TRACER WIRE** | | | | |
| | 12 GAUGE | 500FT | | | .15 |
| | **BRASS NIPPLES** | | | | |
| | 3/4" CLOSE | EACH | | | 2.30 |
| | 1" CLOSE | EACH | | | 3.39 |
| | 2" CLOSE | EACH | | | 10.12 |
| | 2"X9" | EACH | | | 36.22 |
| | 2"X12" | EACH | | | 47.97 |
| | 2"X18" | | | | 97.84 |
| | **BRASS COUPLING** | | | | |
| | 2" 90 BEND | EACH | | | 26.26 |
| | 2" STRAIGHT COUPLING | EACH | | | 22.63 |
| | | | | | |
| | **GALVANIZED NIPPLES** | | | | |
| | 2"X9" | EACH | | | 14.15 |
| | 2"X12" | EACH | | | 16.23 |
| | 2"X30" | EACH | | | 38.63 |
| | **GALVANIZED COUPLINGS** | | | | |
| | 2" 90 | EACH | | | 8.68 |
| | 2" STRAIGHT COUPLING | EACH | | | 6.99 |
| | | | | | |
| | **DUC LUGS** | EACH | | | 3.57 |

| | | | | | |
|---|---|---|---|---|---|
| | **EYE BOLTS** | EACH | | | 2.92 |
| | **1 1/4" ALL THREAD** | EACH | | | NOT AVA. |

PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
UTILITIES DEPARTMENT
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
Telephone 615/323-1437

# LEGAL NOTICE

## INVITATION TO BID
## Water Distribution Parts Bid

The City of Portland will accept quotations for the opportunity to supply the City of Portland Water Distribution with parts and supplies as needed for the period beginning with council approval July 1, 2025, and ending June 30, 2026. Bidders shall submit sealed quotes in the format specified in the invitation to bid package no later than **10:30 a.m. Wednesday, April 23, 2025.** The bids will be publicly opened and read aloud at 10:30 a.m. on Wednesday April 23, 2025, at Portland City Hall Council Room, located at 100 South Russell Street, Portland TN, 37148. Bid packets may be emailed, picked up at Portland City Hall located at 100 South Russell Street, Portland, TN 37148, or at the Department of Utilities Office, 126-B Morningside Drive, Portland TN 37148. Please mark on the bid packet for **Water Distribution Parts Bid.**

Bids may be hand delivered or mailed to:

City of Portland Purchasing Dept.
100 South Russell Street
Portland TN. 37148

The City of Portland will not discriminate in the purchase of all goods and services on the basis of race, color, religion, sex, national origin, age, disability or any other lawfully protected classification.

Verbal quotations, faxed quotations or quotations received after the closing date will not be accepted. The City of Portland reserves the right to reject any and all bids, to waive technicalities or informalities and to accept any bid deemed to be in the best interest of the city.

**"By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to State Law TCA 12-12-106**

Bryan Price, P.E.
Director of Utilities

# Quote Format:

**Please supply the following:**

1. Contractor/Company Name, Address, Phone Number
2. Company contact person and contact e-mail information.
3. A narrative report introducing the company represented. This report should describe details of the general work to be performed and capabilities of the Contractor.
4. Proof of general liability insurance in the minimum amount of ($1,000,000) one million dollars and name the City of Portland as an Additional Insured.
5. Proof of Workers Compensation insurance (if applicable) will be required as evidenced by a certificate.

## Complete attached bid form:

1. Fill in prices for all products offered, enter N/A for products not available.
2. Where brand name is noted, bid only that brand. Alternatives may be offered. Include a separate sheet listing requested product and alternative offered. Include product specifications that can be evaluated by City of Portland personnel.
3. Include standard delivery schedule offered (next day, two day, once weekly, etc.)
4. Include extra charges requested, if any, for next day or overnight emergency deliveries (emergency status to be determined by City of Portland personnel at time order is placed).
5. Product supplier must provide up to date Material Safety Data Sheets (MSDS) and forward new ones when updated for all chemicals supplied.
6. Bid prices are to be honored for one year from time contract is awarded.
7. All parts shall be fully guaranteed against manufactures defect and/or damages incurred during delivery.

Deliveries will be made to:

City of Portland Water Department
124-A Morningside Drive
Portland TN, 37148

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 5/1/2025 | 4/16/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | |
|---|---|
| PRODUCER<br>Lockton Companies, LLC<br>DBA Lockton Insurance Brokers, LLC in CA<br>CA license #0F15767<br>3280 Peachtree Rd. NE, Ste. 1000<br>Atlanta GA 30305<br>(404) 460-3600 | CONTACT NAME:<br>PHONE (A/C, No, Ext):<br>FAX (A/C, No):<br>E-MAIL ADDRESS: |
| INSURED<br>1531924<br>Ferguson Enterprises, LLC and Subsidiaries<br>(See attached Named Insured Schedule)<br>751 Lakefront Commons<br>Newport News VA 23606 | INSURER(S) AFFORDING COVERAGE — NAIC #<br>INSURER A : ACE American Insurance Company — 22667<br>INSURER B : ACE Property and Casualty Insurance Company — 20699<br>INSURER C : Indemnity Insurance Co of North America — 43575<br>INSURER D : ACE Fire Underwriters Insurance Company — 20702<br>INSURER E :<br>INSURER F : |

**COVERAGES** **CERTIFICATE NUMBER:** 21650742 **REVISION NUMBER:** XXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X COMMERCIAL GENERAL LIABILITY<br>CLAIMS-MADE / X OCCUR<br>GEN'L AGGREGATE LIMIT APPLIES PER:<br>POLICY / X PRO-JECT / X LOC<br>OTHER: | Y | N | HDO G47300009 | 5/1/2024 | 5/1/2025 | EACH OCCURRENCE<br>DAMAGE TO RENTED PREMISES (Ea occurrence)<br>MED EXP (Any one person)<br>PERSONAL & ADV INJURY<br>GENERAL AGGREGATE<br>PRODUCTS - COMP/OP AGG | $ 5,000,000<br>$ 5,000,000<br>$ 5,000<br>$ 5,000,000<br>$ 10,000,000<br>$ 10,000,000 |
| A | AUTOMOBILE LIABILITY<br>X ANY AUTO<br>OWNED AUTOS ONLY / SCHEDULED AUTOS<br>X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY<br>X Self Insured / X Physical Damage | Y | N | ISA H1069114A | 5/1/2024 | 5/1/2025 | COMBINED SINGLE LIMIT (Ea accident)<br>BODILY INJURY (Per person)<br>BODILY INJURY (Per accident)<br>PROPERTY DAMAGE (Per accident) | $ 5,000,000<br>$ XXXXXXX<br>$ XXXXXXX<br>$ XXXXXXX<br>$ XXXXXXX |
| B | X UMBRELLA LIAB / X OCCUR<br>EXCESS LIAB / CLAIMS-MADE<br>DED / RETENTION $ | N | N | XOO G72519802 004 | 5/1/2024 | 5/1/2025 | EACH OCCURRENCE<br>AGGREGATE | $ 10,000,000<br>$ 10,000,000<br>$ XXXXXXX |
| C A D | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY<br>ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N: N<br>If yes, describe under DESCRIPTION OF OPERATIONS below | N/A | N | WLR C50673832 (AOS)<br>WLR C50673728 (AZ,CA,MA,OR)<br>RWC C5067390A (WI) | 5/1/2024<br>5/1/2024<br>5/1/2024 | 5/1/2025<br>5/1/2025<br>5/1/2025 | X PER STATUTE / OTH-ER<br>E.L. EACH ACCIDENT<br>E.L. DISEASE - EA EMPLOYEE<br>E.L. DISEASE - POLICY LIMIT | $ 2,000,000<br>$ 2,000,000<br>$ 2,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Town of Smyrna, its elected and appointed officials, agents, employees and volunteers are included as additional insureds with respects to General Liability and Auto Liability, coverage is on a primary and non-contributory basis as per written contract, subject to terms, conditions and exclusions of policies.

**CERTIFICATE HOLDER**

**21650742**
Town of Smyrna
Department of Safety & Risk Management
ATTN: Henry Urbina
315 S Lowry St
Smyrna TN 37167

**CANCELLATION** See Attachments

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Ferguson

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **BRASS COUPLINGS** | | | | |
| **Caselle Item #** | **MALE ADAPTORS (MIP)** | | | | |
| WD-10275 | 3/4" STRAIGHT CC Q NUT | EACH | | | |
| WD-10276 | 3/4"X1" CC Q NUT | EACH | | | |
| WD-10277 | 1" CC Q NUT | EACH | | | |
| WD-10278 | 1"X3/4" CC Q NUT | EACH | | | |
| WD-10279 | 2" CC Q NUT | EACH | | | |
| WD-10280 | 3/4" STRAIGHT PVC | EACH | | | |
| WD-10281 | 3/4" X 1" PVC | EACH | | | |
| WD-10282 | 1" PVC | EACH | | | |
| WD-10283 | 1"X3/4" PVC | EACH | | | |
| WD-10284 | 2" PVC | EACH | | | |
| WD-10285 | 3/4" IP | EACH | | | |
| WD-10286 | 3/4"X1" IP | EACH | | | |
| WD-10287 | 1" IP | EACH | | | |
| WD-10288 | 1"X3/4" IP | EACH | | | |
| WD-10289 | 2" IP | EACH | | | |
| **Caselle Item #** | **FEMALE NATIONAL PIPE THREAD** | | | | |
| WD-10431 | 3/4" STRAIGHT CC Q NUT | EACH | | | |
| WD-10432 | 3/4"X1" CC Q NUT | EACH | | | |
| WD-10433 | 1" CC QNUT | EACH | | | |
| WD-10434 | 1"X3/4" CC Q NUT | EACH | | | |
| WD-10435 | 2" CC Q NUT | EACH | | | |
| WD-10436 | 3/4" PVC | EACH | | | |
| WD-10437 | 3/4" X 1" PVC | EACH | | | |
| WD-10438 | 1" PVC | EACH | | | |
| WD-10439 | 1"X3/4" PVC | EACH | | | |
| WD-10440 | 2" PVC | EACH | | | |
| **Caselle Item #** | **ONE END FEMALE COPPER FLARE** | | | | |
| WD-10441 | 3/4" CC Q NUT | EACH | | | |
| WD-10442 | 1" CC Q NUT | EACH | | | |

| Caselle Item # | STRAIGHTCOUPLINGS | | | | |
|---|---|---|---|---|---|
| WD-10443 | 1/2"X1/2" CC X CC Q NUT | EACH | | | |
| WD-10444 | 1/2" X 3/4" CTS PJ X CTS PJ | EACH | | | |
| WD-10445 | 3/4" X 3/4" CC X CC Q NUT | EACH | | | |
| WD-10446 | 3/4"X1" CC X CC Q NUT | EACH | | | |
| WD-10447 | 3/4"X1" CTS PJ X CTS PJ | EACH | | | |
| WD-10448 | 3/4"X1 1/4" CC X CC Q NUT | EACH | | | |
| WD-10449 | 1"X1" CC X CC Q NUT | EACH | | | |
| WD-10450 | 1"X1" CTS PACK JOINT X CTS PACK JOINT | EACH | | | |
| WD-10451 | 1"X1 1/4" CC X CC Q NUT | EACH | | | |
| WD-10452 | 1"X 1 1/4" CTS PJ X CTS PJ | EACH | | | |
| WD-10453 | 1"X 1 1/2" CTS PJ X CTS PJ | EACH | | | |
| WD-10454 | 2" X 2" CC XCC Q NUT | EACH | | | |
| WD-10455 | 1 1/2" X 2" 22CTS X 22CTS | EACH | | | |
| WD-10456 | 3/4" X 3/4" PVC X PVC | EACH | | | |
| WD-10457 | 3/4" X 1" PVC X PVC | EACH | | | |
| WD-10458 | 1"X1" PVC X PVC | EACH | | | |
| WD-10459 | 2"X2" PVC X PVC | EACH | | | |
| WD-10460 | 3/4" CC X 3/4" PVC | EACH | | | |
| WD-10461 | 3/4" CC X1" PVC | EACH | | | |
| WD-10462 | 1" CC X 1" PVC | EACH | | | |
| WD-10463 | 1" CC X3/4" PVC | EACH | | | |
| WD-10464 | 2"CC X 2" PVC | EACH | | | |
| WD-10465 | 3/4" CTS PJ X 1" IRON PIPE PJ | EACH | | | |
| Caselle Item # | Q NUTS | | | | |
| WD-10290 | 3/4" | EACH | | | |
| WD-10291 | 1" | EACH | | | |
| WD-10292 | 3/4" PJ NUT W/ GASKET | EACH | | | |
| WD-10293 | 1" PJ NUT W/ GASKET | EACH | | | |
| Caselle Item # | SETTER UNIONS | | | | |
| WD-10466 | 3/4" FEMALE COPPERSETTER X 1" FIP W/ UNION NUT | EACH | | | |
| WD-10467 | 3/4" CSTR UNION NUT | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| **WD-10468** | 1" METER COPPERHORN UNION NUT | EACH | | | |
| ***Caselle Item #*** | **METER ADAPTERS** | | | | |
| **WD-10469** | 2" METER FLANGE X 2" FIPT | EACH | | | |
| **WD-10470** | 2" LOK PAK 2" METER FLANGEX 2" PVC PJ | EACH | | | |
| **WD-10471** | 1" X 1 1/2" METER ADAPTER | EACH | | | |
| **WD-10472** | 1"X 2" METER ADAPTER | EACH | | | |
| **WD-10473** | 1 1/2" X 2" METER ADAPTER | EACH | | | |
| ***Caselle Item #*** | **CORPORATION STOP** | | | | |
| **WD-10217** | 3/4 CORPORATION STOP | EACH | | | |
| **WD-10218** | 1" CORPORATION STOP | EACH | | | |
| **WD-10219** | 2" CORPORATION STOP | EACH | | | |
| ***Caselle Item #*** | **ELL 90 BENDS** | | | | |
| **WD-10474** | 3/4"X3/4" ELL CTS PJ X CTS PJ | EACH | | | |
| **WD-10475** | 3/4" X 3/4" ELL CC X CC Q NUT | EACH | | | |
| **WD-10476** | 1" X 1" ELL CTS PJ X CTS PJ | EACH | | | |
| **WD-10477** | 1" X 1" ELL CC X CC Q NUT | EACH | | | |
| **WD-10478** | 3/4"ELL CC Q NUT X 3/4" MIPT | EACH | | | |
| **WD-10525** | 3/4" CC Q NUT X 3/4" SWIVEL CORP 90 | EACH | | | |
| **WD-10526** | 3/4" CC Q NUT X 3/4" ELL 90 CORP | EACH | | | |
| **WD-10527** | 1" CC Q NUT X 1" FIPT | EACH | | | |
| **WD-10528** | 1" CC Q NUT X 1" FIPT CORP 90 | EACH | | | |
| **WD-10529** | 1" CC Q NUT X 1" SWIVEL 90 ELL | EACH | | | |
| **WD-10530** | 1" GRIP NUT X 1" SWIVEL 90 ELL | EACH | | | |
| **WD-10531** | 3/4" GRIP NUT X 3/4" SWIVEL 90 ELL | EACH | | | |
| **WD-10479** | 1"ELL CC Q NUT X 1" MIPT | EACH | | | |
| ***Caselle Item #*** | **SETTERS** | | | | |
| **WD-10187** | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET LOW PROFILE | EACH | | | |
| **WD-10480** | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET 7" HEIGHT | EACH | | | |
| **WD-10481** | 5/8"X3/4" LINE SETTER 3/4"Q NUTX 3/4" Q NUT CC | EACH | | | |
| **WD-10188** | 1" SETTER 7" HIGH | EACH | | | |
| **WD-10482** | 1" SETTER LOW PROFILE | EACH | | | |
| **WD-10189** | 2" SETTER | EACH | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | RESETTERS | | | | |
|---|---|---|---|---|---|
| WD-10192 | 5/8"X3/4" METER RESETTER 12" HIGH | EACH | | | |
| WD-10191 | 5/8"X3/4" METER RESETTER 7" HIGH | EACH | | | |
| WD-10190 | 1" RESETTER | EACH | | | |
| Caselle Item # | CURB STOPS | | | | |
| WD-10483 | 2" BALL VALVE FIP X FIP | EACH | | | |
| WD-10484 | 5/8 BALL VALVE 3/4" CTS PJ X 3/4"FIPT | EACH | | | |
| WD-10485 | 5/8" BALL VALVE 3/4" CC Q NUT X 3/4" FIPT | EACH | | | |
| WD-10486 | 3/4" BALL VALVE CTS PJ X CTS PJ | EACH | | | |
| WD-10487 | 3/4" BALL VALVE CC X CC Q NUT | EACH | | | |
| WD-10488 | 5/8" BALL VALVE CTS PJ X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | |
| WD-10489 | 5/8" BALL VALVE CC Q NUT X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | |
| WD-10490 | 3/4" BALL VALVE 1"CTS PJ X 1" METER SWIVEL NUT | EACH | | | |
| WD-10491 | 3/4" BALL VALVE 1"CC Q NUT X 1" METER SWIVEL NUT | EACH | | | |
| WD-10492 | 3/4" BALL VALVE 3/4 X 3/4 CTS PJ X CTS PJ Q NUT | EACH | | | |
| WD-10532 | 5/8" BALL VALVE 3/4 X 3/4 CC Q NUT X CC Q NUT | EACH | | | |
| WD-10493 | 3/4" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | |
| WD-10494 | 1" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | |
| WD-10533 | 1" SETTER VALVE | EACH | | | |
| WD-10534 | 3/4" SETTER VALVE | EACH | | | |
| Caselle Item # | TEES & WYES | EACH | | | |
| WD-10495 | 3/4"X3/4"X3/4" CCXCCXCC Q NUT TEE | EACH | | | |
| WD-10496 | 3/4"X3/4"X1" CCXCCXCC Q NUT TEEE | EACH | | | |
| WD-10497 | 1"X1"X1" CCXCCXCC Q NUT TEE | EACH | | | |
| WD-10498 | Y BRANCH 3/4"X3/4"X3/4" CCXCCXCC Q NUT | EACH | | | |
| WD-10499 | Y BRANCH 1"X1"X1" CCXCCXCC Q NUT | EACH | | | |
| WD-10500 | Y BRANCH 3/4"X3/4"X1" CCXCCXCC Q NUT | EACH | | | |
| WD-10561 | 3/4" CTS ADAPTER X FEMALE FLARE | EACH | | | |
| WD-10563 | 5/8"X3/4" CC X CC COUPLING | EACH | | | |
| WD-10555 | 3/4" T NUT | EACH | | | |
| WD-10554 | 1" T NUT | EACH | | | |
| WD-10557 | 3/4" FLARE CONVERSION NUT | EACH | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| WD-10558 | 1" FLARE CONVERSION NUT | EACH | | | | | |
| | 3/4" MUELLER CORP NUT | EACH | | | | | |
| | 1" MUELLER CORP NUT | EACH | | | | | |
| WD-10559 | AYM 74758TL 3/4 Coupling cts x cts | | | | | | |
| WD-10560 | AYM 74758TL 1 Coupling cts x cts" | | | | | | |
| WD-10563 | AYM 5/8 x 3/4" cts x cts Coupling" | | | | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | | | |
| ***Caselle Item #*** | **PLASTIC METER BOXES** | | | | | | |
| WD-10535 | 3/4" METER BOX | EACH | RAVEN | | | | |
| WD-10536 | 3/4" METER BOX LID W/READER | EACH | RAVEN | | | | |
| WD-10117 | 1" METER BOX | EACH | RAVEN | | | | |
| WD-10118 | 1" METER BOX LID W/ READER | EACH | RAVEN | | | | |
| WD-10119 | 2" METER BOX | EACH | RAVEN | | | | |
| WD-10120 | 2" METER BOX LID W/ READER | EACH | RAVEN | | | | |
| ***Caselle Item #*** | **CONCRETE METER BOXES** | | | | | | |
| WD-10121 | 1" METRO BOX | EACH | | | | | |
| WD-10122 | 1" FRAME AND LID METRO BOX | EACH | 8121 | | | | |
| WD-10123 | 2" METRO BOX | EACH | | | | | |
| WD-10296 | 20"X44" ALUM HATCH DOOR | EACH | 020044CBD-D | | | | |
| ***Caselle Item #*** | **POLYMER METER BOXES** | | | | | | |
| WD-10125 | GLASMASTER METER BOX TEIR 15 | | GM S101512S | | | | |
| WD-10126 | GLASMASTER BOX LID | | GM S1015R | | | | |
| ***Caselle Item #*** | **CONCRETE VALVE BOXES AND RISERS** | | | | | | |
| WD-10295 | JBS 8006 VALBE BOX W/FRAME AND LID | EACH | | | | | |
| WD-10080 | 2" | EACH | | | | | |
| WD-10081 | 4" | EACH | | | | | |
| WD-10082 | 6" | EACH | | | | | |
| WD-10083 | 12" | EACH | | | | | |
| WD-10084 | 18" | EACH | | | | | |
| WD-10294 | 24" | EACH | | | | | |
| ***Caselle Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | | |
| | **SERVICE SADDLES** | | | | | | |

| *Caselle Item#* | **BRASS SADDLES FOR PVC SDR 21** | | | | |
|---|---|---|---|---|---|
| WD-10223 | 2x3/4 | EACH | | | |
| WD-10224 | 2x1 | EACH | | | |
| WD-10225 | 3x3/4 | EACH | | | |
| WD-10226 | 3x1 | EACH | | | |
| WD-10227 | 4x3/4 | EACH | | | |
| WD-10228 | 4x1 | EACH | | | |
| WD-10229 | 4x2 | EACH | | | |
| WD-10230 | 6x3/4 | EACH | | | |
| WD-10231 | 6x1 | EACH | | | |
| WD-10232 | 6x2 | EACH | | | |
| WD-10233 | 8x3/4 | EACH | | | |
| WD-10234 | 8x1 | EACH | | | |
| WD-10235 | 8x2 | EACH | | | |
| WD-10236 | 10x3/4 | EACH | | | |
| WD-10237 | 10x1 | EACH | | | |
| WD-10238 | 10x2 | EACH | | | |
| WD-10239 | 12x3/4 | EACH | | | |
| WD-10240 | 12x1 | EACH | | | |
| WD-10241 | 12x2 | EACH | | | |
| *Caselle Item#* | **BRASS SADDLES FOR C900 DR14** | | | | |
| WD-10242 | 4"X3/4" | EACH | | | |
| WD-10243 | 4"X1" | EACH | | | |
| WD-10297 | 4"X2" | EACH | | | |
| WD-10244 | 6"X3/4" | EACH | | | |
| WD-10245 | 6"X1" | EACH | | | |
| WD-10246 | 6"X2" | EACH | | | |
| WD-10247 | 8"X3/4" | EACH | | | |
| WD-10248 | 8"X1" | EACH | | | |
| WD-10249 | 8"X2" | EACH | | | |
| WD-10250 | 10"X3/4" | EACH | | | |
| WD-10251 | 10"X1" | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| WD-10252 | 10"X2" | EACH | | | |
| *Caselle Item#* | **DBL STRAP SADDLES FOR CI/DI** | | | | |
| WD-10256 | 2"X3/4" | EACH | | | |
| WD-10257 | 2"X1" | EACH | | | |
| WD-10258 | 3"X3/4" | EACH | | | |
| WD-10259 | 3"X1" | EACH | | | |
| WD-10260 | 4"X3/4" | EACH | | | |
| WD-10261 | 4"X1" | EACH | | | |
| WD-10262 | 4"X2" | EACH | | | |
| WD-10263 | 6"X3/4" | EACH | | | |
| WD-10264 | 6"X1" | EACH | | | |
| WD-10265 | 6"X2" | EACH | | | |
| WD-10266 | 8"X3/4" | EACH | | | |
| WD-10267 | 8"X1" | EACH | | | |
| WD-10268 | 8"X2" | EACH | | | |
| WD-10269 | 10"X3/4" | EACH | | | |
| WD-10270 | 10"X1" | EACH | | | |
| WD-10271 | 10"X2" | EACH | | | |
| WD-10272 | 12"X3/4" | EACH | | | |
| WD-10273 | 12"X1" | EACH | | | |
| WD-10274 | 12"X2" | EACH | | | |
| WD- | 12"X1" | EACH | | | |
| | **DBL STRAP SADDLES FOR DI** | | | | |
| WD-10565 | 12 x 3/4" DBLE strap saddle for DI" | | | | |
| WD-10566 | 12 x 1" DBLE strap saddle for DI" | | | | |
| WD-10567 | 12 x 2" DBLE strap saddle for DI" | | | | |
| | **DBL STRAP SADDLES FOR C900** | | | | |
| WD-10253 | Dbl Strap Saddles - C900 - (12 x 3/4")" | | | | |
| WD-10254 | Dbl Strap Saddles - C900 - (12 x 1")" | | | | |
| WD-10255 | Dbl Strap Saddles - C900 - (12 x 2")" | | | | |

| *Caselle Item #* | PART DESCRIPTION | UNIT | MANUFACTURER | PRICE |
|---|---|---|---|---|
| | **PVC PIPE C900 DR14** | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | |
|---|---|---|---|---|
| WD-10001 | 4 INCH | LF | | |
| WD-10002 | 6 INCH | LF | | |
| WD-10003 | 8 INCH | LF | | |
| WD-10004 | 10 INCH | LF | | |
| WD-10005 | 12 INCH | LF | | |
| *Caselle Item #* | PVC PIPE C900 DR18 | | | |
| WD-10006 | 16 INCH | LF | | |
| WD-10007 | 18 INCH | LF | | |
| *Caselle Item #* | PVC PIPE SDR 21 | | | |
| WD-10298 | 1 1/2 INCH | LF | | |
| WD-10008 | 2 INCH | LF | | |
| WD-10009 | 3 INCH | LF | | |
| WD-10010 | 4 INCH | LF | | |
| WD-10011 | 6 INCH | LF | | |
| WD-10012 | 8 INCH | LF | | |
| WD-10013 | 10 INCH | LF | | |
| WD-10014 | 12 INCH | LF | | |
| *Caselle Item #* | DUCTILE IRON CLASS 350 | | | |
| WD-10015 | 3 INCH | LF | | |
| WD-10016 | 4 INCH | LF | American | 40.47 |
| WD-10017 | 6 INCH | LF | | 27.66 |
| WD-10018 | 8 INCH | LF | | 36.42 |
| WD-10019 | 10 INCH | LF | | 43.47 |
| WD-10020 | 12 INCH | LF | | 55.83 |
| WD-10021 | 16 INCH | LF | | 90.35 |
| WD-10022 | 18 INCH | LF | | 120.61 |
| | | | | |
| *Caselle Item #* | MUNICIPEX | | | |
| WD-10220 | 3/4" | LF | | 1.11 |
| WD-10221 | 1" | LF | | 1.67 |
| WD-10222 | 2" | LF | | 10.40 |
| | NOTE: BUY IN 100FT ROLLS | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **MEGA LUGS FOR PVC/C900 MJ RUBBER** | | | | |
| WD-10024 | 3 INCH | EACH | | | |
| WD-10025 | 4 INCH | EACH | | | |
| WD-10026 | 6 INCH | EACH | | | |
| WD-10027 | 8 INCH | EACH | | | |
| WD-10028 | 10 INCH | EACH | | | |
| WD-10029 | 12INCH | EACH | | | |
| | | | | | |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR PVC/C900 SO-EZ GASKET | | | | |
| WD-10299 | 3 INCH | EACH | | | |
| WD-10300 | 4 INCH | EACH | | | |
| WD-10301 | 6 INCH | EACH | | | |
| WD-10302 | 8 INCH | EACH | | | |
| WD-10303 | 10 INCH | EACH | | | |
| WD-10304 | 12INCH | EACH | | | |
| | | | | | |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR CI/DI | | | | |
| WD-10031 | 3 INCH | EACH | | | |
| WD-10032 | 4 INCH | EACH | | | |
| WD-10033 | 6 INCH | EACH | | | |
| WD-10034 | 8 INCH | EACH | | | |
| WD-10035 | 10 INCH | EACH | | | |
| WD-10036 | 12 INCH | EACH | | | |
| WD-10037 | 16 INCH | EACH | | | |
| WD-10038 | 18 INCH | EACH | | | |
| | | | | | |
| | | | | | |
| Caselle Item # | FIELD LOK PIPE RUBBER | | | | |
| WD-10346 | 4" | EACH | American | | 76.26 |
| WD-10347 | 6" | EACH | | | 108.27 |
| WD-10348 | 8" | EACH | | | 146.63 |
| WD-10349 | 10" | EACH | | | 184.36 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10350 | 12" | EACH | | | |
| WD-10351 | 16" | EACH | | | |
| ***Caselle Item #*** | **PVC BOLT PACKS W/RUBBER** | | | | |
| WD-10193 | 2" | EACH | | | |
| WD-10194 | 3" | EACH | | | |
| WD-10195 | 4" | EACH | | | |
| WD-10196 | 6" | EACH | | | |
| WD-10197 | 8" | EACH | | | |
| WD-10198 | 10" | EACH | | | |
| WD-10199 | 12" | EACH | | | |
| WD-10200 | 16" | EACH | | | |
| ***Caselle Item #*** | **CI/DI BOLT PACKS W/ RUBBER** | | | | |
| WD-10201 | 2" | EACH | | | |
| WD-10202 | 3" | EACH | | | |
| WD-10203 | 4" | EACH | | | |
| WD-10204 | 6" | EACH | | | |
| have as | 8" | EACH | | | |
| WD-10206 | 10" | EACH | | | |
| WD-10207 | 12" | EACH | | | |
| WD-10208 | 16" | EACH | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **BENDS**<br>**11 1/4 MJ X MJ BENDS (1/32)** | | | | |
| WD-10501 | 2 INCH | EACH | | | |
| WD-10502 | 3 INCH | EACH | | | |
| WD-10037 | 4 INCH | EACH | | | |
| WD-10038 | 6 INCH | EACH | | | |
| WD-10039 | 8 INCH | EACH | | | |
| WD-10503 | 10 INCH | EACH | | | |
| WD-10504 | 12 INCH | EACH | | | |
| WD-10505 | 16 INCH | EACH | | | |
| WD-10506 | 18 INCH | EACH | | | |

| Caselle Item # | 22 1/2 MJ X MJ BENDS (1/16) | | | | |
|---|---|---|---|---|---|
| WD-10507 | 2 INCH | EACH | | | |
| WD-10508 | 3 INCH | EACH | | | |
| WD-10040 | 4 INCH | EACH | | | |
| WD-10041 | 6 INCH | EACH | | | |
| WD-10042 | 8 INCH | EACH | | | |
| WD-10509 | 10 INCH | EACH | | | |
| WD-10510 | 12 INCH | EACH | | | |
| WD-10511 | 16 INCH | EACH | | | |
| WD-10512 | 18 INCH | EACH | | | |
| Caselle Item # | 45 MJ X MJ BEND (1/8) | | | | |
| WD-10513 | 2 INCH | EACH | | | |
| WD-10514 | 3 INCH | EACH | | | |
| WD-10043 | 4 INCH | EACH | | | |
| WD-10044 | 6 INCH | EACH | | | |
| WD-10045 | 8 INCH | EACH | | | |
| WD-10515 | 10 INCH | EACH | | | |
| WD-10516 | 12 INCH | EACH | | | |
| WD-10517 | 16 INCH | EACH | | | |
| WD-10518 | 18 INCH | EACH | | | |
| Caselle Item # | 90 MJ X MJ BEND (1/4) | | | | |
| WD-10519 | 2 INCH | EACH | | | |
| WD-10520 | 3 INCH | EACH | | | |
| WD-10046 | 4 INCH | EACH | | | |
| WD-10047 | 6 INCH | EACH | | | |
| WD-10048 | 8 INCH | EACH | | | |
| WD-10521 | 10 INCH | EACH | | | |
| WD-10522 | 12 INCH | EACH | | | |
| WD-10523 | 16 INCH | EACH | | | |
| WD-10524 | 18 INCH | EACH | | | |
| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
| | CAPS | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | **SOLID MJ** | | | | |
| **WD-10305** | 3 INCH | EACH | | | |
| **WD-10049** | 4 INCH | EACH | | | |
| **WD-10050** | 6 INCH | EACH | | | |
| **WD-10051** | 8 INCH | EACH | | | |
| **WD-10306** | 10 INCH | EACH | | | |
| **WD-10307** | 12 INCH | EACH | | | |
| **WD-10308** | 16 INCH | EACH | | | |
| **WD-10309** | 18 INCH | EACH | | | |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| **WD-10310** | 3"X2" | EACH | | | |
| **WD-10052** | 4"X2" | EACH | | | |
| **WD-10053** | 6"X2" | EACH | | | |
| **WD-10054** | 8"X2" | EACH | | | |
| **WD-10311** | 10"X2" | EACH | | | |
| **WD-10312** | 12"X2" | EACH | | | |
| **WD-10313** | 16"X2" | EACH | | | |
| **WD-10314** | 18"X2" | EACH | | | |
| ***Caselle Item #*** | **PLUGS** | | | | |
| | **SOLID MJ** | | | | |
| **WD-10315** | 3" | EACH | | | |
| **WD-10316** | 4" | EACH | | | |
| **WD-10317** | 6" | EACH | | | |
| **WD-10318** | 8" | EACH | | | |
| **WD-10319** | 10" | EACH | | | |
| **WD-10320** | 12" | EACH | | | |
| **WD-10321** | 16" | EACH | | | |
| **WD-10322** | 18" | EACH | | | |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| **WD-10323** | 3"X2" | EACH | | | |
| **WD-10055** | 4"X2" | EACH | | | |
| **WD-10056** | 6"X2" | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| WD-10324 | 8"X2" | EACH | | | |
| WD-10325 | 10"X2" | EACH | | | |
| WD-10326 | 12"X2" | EACH | | | |
| WD-10327 | 16"X2" | EACH | | | |
| WD-10328 | 18"X2" | EACH | | | |
| ***Caselle Item #*** | **ROMAC CAPS RESTRAINED CAPS ALPHA** | | | | |
| WD-10542 | 4"X2" | EACH | ***ROMAC*** | | |
| WD-10329 | 6"X2" | EACH | ***ROMAC*** | ALPHA-EC-700 | |
| WD-10330 | 8"X2" | EACH | ***ROMAC*** | ALPHA-EC-910 | |
| WD-10331 | 10"X2" | EACH | ***ROMAC*** | ALPHA-EC-1120 | |
| WD-10332 | 12"X2" | EACH | ***ROMAC*** | ALPHA-EC-1330 | |
| ***CASELLE Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **MJ REDUCERS** | | | | |
| WD-10537 | 3"X2" | EACH | | | |
| WD-10095 | 4"X3" | EACH | | | |
| WD-10096 | 6"X4" | EACH | | | |
| WD-10097 | 8"X4" | EACH | | | |
| WD-10098 | 8"X6" | EACH | | | |
| WD-10099 | 10'X4" | EACH | | | |
| WD-10100 | 10"X6" | EACH | | | |
| WD-10101 | 10"X8" | EACH | | | |
| WD-10102 | 12"X4" | EACH | | | |
| WD-10103 | 12"X6" | EACH | | | |
| WD10104 | 12"X8" | EACH | | | |
| WD-10105 | 12"X10" | EACH | | | |
| WD-10108 | 16"X8" | EACH | | | |
| WD-10109 | 16"X10" | EACH | | | |
| WD-10110 | 16"X12" | EACH | | | |
| | | | | | |
| ***CASELLE Item#*** | **MJ SOLID SLEEVES** | | | | |
| WD-10544 | 3" | EACH | | | |
| WD-10111 | 4" | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| WD-10112 | 6" | EACH | | | |
| WD-10113 | 8" | EACH | | | |
| WD-10114 | 10" | EACH | | | |
| WD-10115 | 12" | EACH | | | |
| WD-10116 | 16" | EACH | | | |
| Wd-10545 | 18" | EACH | | | |
| ***CASELLE Item#*** | **TEES** | | | | |
| | **MJXSWIVEL HYDRANT TEE** | | | | |
| WD-10092 | 6"X6" | EACH | | | |
| WD-10093 | 8"X6" | EACH | | | |
| WD-10094 | 10"X6" | EACH | | | |
| WD-10333 | 12"X6" | EACH | | | |
| ***CASELLE Item#*** | **MJ TEE** | | | | |
| WD-10085 | 3"X3" | EACH | | | |
| WD-10087 | 4"X4" | EACH | | | |
| WD-10088 | 6"X4" | EACH | | | |
| WD-10089 | 6"X6" | EACH | | | |
| WD-10090 | 8"X4" | EACH | | | |
| WD-10091 | 8"X6" | EACH | | | |
| WD-10334 | 8"X8" | EACH | | | |
| WD-10335 | 10"X4" | EACH | | | |
| WD-10336 | 10"X6" | EACH | | | |
| WD-10337 | 10"X8" | EACH | | | |
| WD-10338 | 10"X10" | EACH | | | |
| WD-10339 | 12"X4" | EACH | | | |
| WD-10340 | 12"X6" | EACH | | | |
| WD-10341 | 12"X8" | EACH | | | |
| WD-10342 | 12"X10" | EACH | | | |
| WD-10343 | 12"X12" | EACH | | | |
| ***CASELLE Item#*** | **HYMAX2 COUPLINGS** | | | | |
| WD-10209 | 2" | EACH | | | |
| WD-10210 | 3" | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| WD-10211 | 4" | EACH | | | |
| WD-10212 | 6" | EACH | | | |
| WD-10213 | 8" | EACH | | | |
| WD-10214 | 10" | EACH | | | |
| WD-10215 | 12" | EACH | | | |
| WD-10216 | 16" | EACH | | | |
| *CASELLE Item#* | ALPHA WIDE RANGE RESTRAINED COUPLING | | | | |
| WD-10379 | 4" | EACH | | | |
| WD-10380 | 6" | EACH | | | |
| WD-10381 | 8" | EACH | | | |
| WD-10382 | 10" | EACH | | | |
| WD-10383 | 12" | EACH | | | |
| *CASELLE Item#* | MJ SWIVEL X SOLID HYDRANT ADAPTER (W/ SWIVEL GLAND) | | | | |
| WD-10384 | 6x12 | EACH | | | |
| WD-10385 | 6x18 | EACH | | | |
| WD-10386 | 6x24 | EACH | | | |
| WD- | 6X48 | EACH | | | |
| *CASELLE Item#* | SWIVEL x SWIVEL HYDRANT ADAPTER (WITH 2 SWIVEL GLANDS) | | | | |
| WD-10387 | 6x12 | EACH | | | |
| WD-10388 | 6x18 | EACH | | | |
| WD-10389 | 6x24 | EACH | | | |
| WD-10538 | 6X48 | EACH | | | |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **Price** |
| | **HYMAX CLAMPS** | | | | |
| WD-10155 | 4" X15" | EACH | *KRAUSZ/MUELLER* | 274-56-0013-10W | |
| WD-10352 | 4"X24" | EACH | *KRAUSZ/MUELLER* | 277-56-0013-10W | |
| WD-10353 | 6"X15" | EACH | *KRAUSZ/MUELLER* | 274-56-0167-10W | |
| WD-10354 | 6"X24" | EACH | *KRAUSZ/MUELLER* | 277-56-0167-10W | |
| *Caselle Item #* | **CLAMPS FOR PVC SDR 21** | | | | |
| WD-10129 | 2X7.5 | EACH | *SMITH BLAIR* | | |
| WD-10130 | 2X12.5 | EACH | *SMITH BLAIR* | | |
| WD-10131 | 2X15 | EACH | *SMITH BLAIR* | | |

| | | | | | |
|---|---|---|---|---|---|
| **WD-10153** | 2 1/2" X15" | EACH | ***SMITH BLAIR*** | | |
| **WD-10543** | 2X25 | EACH | ***SMITH BLAIR*** | | |
| **WD-10133** | 3X7.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10154** | 3X12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10134** | 3X15 | EACH | ***SMITH BLAIR*** | | |
| **WD-10546** | 3X30 | EACH | ***SMITH BLAIR*** | | |
| **WD-10136** | 4X7.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10137** | 4X12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10138** | 4X15 | EACH | ***SMITH BLAIR*** | | |
| **WD-10548** | 4X30 | EACH | ***SMITH BLAIR*** | | |
| **WD-10140** | 6X7.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10141** | 6X12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10142** | 6X15 | EACH | ***SMITH BLAIR*** | | |
| **WD-10143** | 6X30 | EACH | ***SMITH BLAIR*** | | |
| **WD-10144** | 8X7.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10145** | 8X12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10146** | 8X15 | EACH | ***SMITH BLAIR*** | | |
| WD-10147 | 10X12.5 | EACH | *SMITH BLAIR* | | |
| **WD-10547** | 12X12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10148** | 12X15 | EACH | ***SMITH BLAIR*** | | |
| **WD-10149** | 12X20 | EACH | ***SMITH BLAIR*** | | |
| ***Caselle Item #*** | **CLAMP FOR CI/DI** | | | | |
| **WD- 10549** | 2 1/2" x 7.5 | EACH | ***SMITH BLAIR*** | | |
| **WD- 10550** | 2 1/2 " X 12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10156** | 4X7.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10157** | 4X12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10158** | 4X15 | EACH | ***SMITH BLAIR*** | | |
| **WD-10159** | 4X30 | EACH | ***SMITH BLAIR*** | | |
| **WD-10160** | 6X7.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10161** | 6X12.5 | EACH | ***SMITH BLAIR*** | | |
| **WD-10162** | 6X15 | EACH | ***SMITH BLAIR*** | | |
| **WD-10163** | 6X30 | EACH | ***SMITH BLAIR*** | | |

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|---|---|---|---|---|---|
| WD-10164 | 8X7.5 | EACH | *SMITH BLAIR* | | |
| WD-10165 | 8X12.5 | EACH | *SMITH BLAIR* | | |
| WD-10166 | 8X15 | EACH | *SMITH BLAIR* | | |
| WD-10551 | 10X12.5 | EACH | *SMITH BLAIR* | | |
| WD-10167 | 10X15 | EACH | *SMITH BLAIR* | | |
| WD- 10552 | 12X12.5 | EACH | *SMITH BLAIR* | | |
| WD-10168 | 12X15 | EACH | *SMITH BLAIR* | | |
| *Caselle Item #* | **TAPPED CLAMP FOR PVC** | | | | |
| WD-10150 | 3"x3/4" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10151 | 3"x1"X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10170 | 4"X3/4"X12.5" | EACH | *SMITH BLAIR* | | |
| WD-10171 | 4"X1" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10172 | 6X3/4" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10173 | 6"X1" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10174 | 8"X3/4" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10175 | 8"X1" X 12.5" | EACH | *SMITH BLAIR* | | |
| *Caselle Item #* | **TAPPED CLAMP FOR CI/DI** | | | | |
| WD-10176 | 4"X3/4" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10177 | 4"X1" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10178 | 6X3/4" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10179 | 6"X1" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10180 | 8"X3/4" X 12.5" | EACH | *SMITH BLAIR* | | |
| WD-10181 | 8"X1" X 12.5" | EACH | *SMITH BLAIR* | | |
| *Caselle Item #* | **CLAMP FOR AC/TR** | | | | |
| WD-10169 | 16X15 | EACH | *SMITH BLAIR* | | |
| WD-10152 | 12X15 | EACH | *SMITH BLAIR* | | |
| *Caselle Item #* | **BELL JOINT CLAMPS** | | | | |
| WD-10355 | 4" PVC SDR21 | EACH | *SMITH BLAIR* | | |
| WD-10356 | 6" PVC SDR 21 | EACH | *SMITH BLAIR* | | |
| WD-10357 | 8" PVC SDR 21 | EACH | *SMITH BLAIR* | | |
| WD-10358 | 10" PVC SDR 21 | EACH | *SMITH BLAIR* | | |
| WD-10359 | 4" CI/DI | EACH | *SMITH BLAIR* | | |

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|---|---|---|---|---|---|
| WD-10360 | 6" CI/DI | EACH | ***SMITH BLAIR*** | | |
| WD-10361 | 8"CI/DI | EACH | ***SMITH BLAIR*** | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **5 1/4 FIRE HYDRANTS**<br>**M&H MODEL 129 FH 3 WAY NOZZLE**<br>**HYDRANT SHOE OUTLET 6" MJ** | | | | |
| WD-10066 | 3' BURY | EACH | M&H | | |
| WD-10067 | 3'6" BURY | EACH | M&H | | |
| WD-10068 | 4' BURY | EACH | M&H | | |
| ***Caselle Item #*** | **M&H 2 1/4" POST-FLUSH FIRE HYDRANT**<br>**STYLE 33 WITH 2" FIP INLET** | | | | |
| WD-10069 | 3' BURY | EACH | M&H | | |
| WD-10362 | 3'6" BURY | EACH | M&H | | |
| ***Caselle Item #*** | **M&H MODEL 129 EXTENSION KITS 5 1/4** | | | | |
| WD-10077 | 6" | EACH | M&H | | |
| WD-10078 | 12" | EACH | M&H | | |
| WD-10079 | 18" | EACH | M&H | | |
| ***Caselle Item #*** | **M&H REPAIR KITS** | | | | |
| WD-10363 | TRAFFIC REPAIR KITS | EACH | M&H | | |
| WD-10364 | MAIN VALVE REPAIR KIT | EACH | M&H | 557999 | |
| ***Caselle Item #*** | **PERMANAT AUTO FLUSHER** | | | | |
| WD-10365 | PERMANAT AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9400A | |
| WD-10366 | TEMP AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9700 | |
| ***Caselle Item #*** | **KUPFERLE POST HYD 2" FIPT INLET** | | | | |
| WD-10076 | 3'6" BURY | EACH | KUPFERLE | ECLIPSE #2 | |
| ***Caselle Item #*** | **MUELLER REPAIR KITS** | | | | |
| WD-10070 | 4 1/2" TRAFFIC REPAIR KIT | EACH | MUELLER | A-300 | |
| WD-10072 | 5 1/4" TRAFFIC REPAIR KIT | EACH | MUELLER | A-301 | |
| WD-10071 | 4 1/2" BONNET REPAIR | EACH | MUELLER | 280355 | |
| WD-10073 | 5 1/4" BONNET REPAIR | EACH | MUELLER | 280355 | |
| WD-10074 | 4 1/2" SHOE REPAIR KIT | EACH | MUELLER | 280356 | |
| WD-10075 | 5 1/4" SHOW REPAIR KIT | EACH | MUELLER | 280357 | |

| Caselle Item # | MUELLER EXTENSION KITS | | | | | |
|---|---|---|---|---|---|---|
| WD-10367 | 6" FOR 4 1/2 | EACH | MUELLER | A-319 | | |
| WD-10368 | 12" FOR 4 1/2 | EACH | MUELLER | A-319 | | |
| WD-10369 | 18" FOR 4 1/2 | EACH | MUELLER | A-319 | | |
| WD-10370 | 6" FOR 5 1/4 | EACH | MUELLER | A-320 | | |
| WD-10371 | 12"FOR 5 1/4 | EACH | MUELLER | A-320 | | |
| WD-10372 | 18" FOR 5 1/4 | EACH | MUELLER | A-320 | | |
| Caselle Item # | AMERICAN HYDRANTS | | | | | |
| WD-10373 | 3' Bury | EACH | AMERICAN | B-84-B | 3145.00 | |
| WD-10374 | 3'6" Bury | EACH | AMERICAN | B-84-B | 3221.00 | |
| WD-10375 | 4' Bury | EACH | AMERICAN | B-84-B | 3298.00 | |
| Caselle Item # | AMERICAN HYDRANTS W/ ALPHA BASES | | | | | |
| WD-10376 | 3' Bury | EACH | AMERICAN | B-84-B | 3402.00 | |
| WD-10377 | 3'6" Bury | EACH | AMERICAN | B-84-B | 3483.00 | |
| WD-10378 | 4' Bury | EACH | AMERICAN | B-84-B | 3564.00 | |
| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | MODEL NO. | Part Number | PRICE |
| | MJ GATE VALVE | | | | | |
| WD-10057 | 2" W FIR THREADS | EACH | American | | 476.00 | |
| wd-10058 | 3" | EACH | | | 698.00 | |
| WD-10059 | 4" | EACH | | | 780.00 | |
| WD-10060 | 6" | EACH | | | 996.00 | |
| WD-10061 | 8" | EACH | | | 1575.00 | |
| WD-10390 | 10" | EACH | | | 2471.00 | |
| WD-10391 | 12" | EACH | | | 3127.00 | |
| WD-10062 | 16" | EACH | | | 11,204.00 | |
| Caselle Item # | MJ BUTTERFLY VALVE | | | | | |
| WD-10392 | 4" | EACH | | | | |
| WD-10393 | 6" | EACH | | | | |
| WD-10394 | 8" | EACH | | | | |
| WD-10395 | 10" | EACH | | | | |
| WD-10396 | 12" | EACH | | | | |
| WD-10397 | 16" | EACH | | | | |

| Caselle Item # | MJ TAPPING VALVES | | | | | |
|---|---|---|---|---|---|---|
| WD-10063 | 4" | EACH | American | | 984.00 | |
| WD-10064 | 6" | EACH | | | 1389.00 | |
| WD-10065 | 8" | EACH | | | 2050.00 | |
| WD-10398 | 10" | EACH | | | 3111.00 | |
| WD-10399 | 12" | EACH | | | 4699.00 | |
| **Caselle Item #** | **TAPPING FLANGE GASKET** | | | | | |
| WD-10539 | 3" | EACH | | | | |
| WD-10400 | 4" | EACH | | | | |
| WD-10401 | 6" | EACH | | | | |
| WD-10402 | 8" | EACH | | | | |
| WD-10403 | 10" | EACH | | | | |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| WD-10182 | 5/8"X3/4" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ2100 | | |
| WD-10183 | 1" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | | |
| WD-10184 | 1 1/2"X13" W/5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | | |
| WD-10553 | 2"X15" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | | |
| WD-10185 | 2"X17" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | | |
| WD- | 3"X12" W/ 5'ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | | |
| WD-10186 | ITRON | EACH | *ITRON* | ERW-1300-403 100W+ | | |
| WD- | ITRON LEAK SENSOR | EACH | *ITRON* | | | |
| | NOTE: ALL DIGITAL METER READ FACE W/NO MULTIPLIER. | | | | | |
| | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| | **INSERTS** | | | | | |
| | 3/4" PLASTIC | EACH | | | | |
| | 1" PLASTIC | EACH | | | | |
| | 2" INSERT METAL | EACH | | | | |
| | **WASHERS AND BOLTS FOR METERS** | | | | | |
| | 3/4" 1/8" thick | 100 PACK | | | | |
| | 3/4" 1/16" THICK | 100PACK | | | | |
| | 1" 1/16" THICK | 100PACK | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 1" 1/8" THICK | 100PACK | | | |
| | 1.5" OVAL FLANGE PK (4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | |
| | 2" OVAL FLANGE PK(4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | |
| | 2" DROP IN GASKETS | 2 | | | |
| | **TRACER WIRE** | | | | |
| | 12 GAUGE | 500FT | | | |
| | **BRASS NIPPLES** | | | | |
| | 3/4" CLOSE | EACH | | | |
| | 1" CLOSE | EACH | | | |
| | 2" CLOSE | EACH | | | |
| | 2"X9" | EACH | | | |
| | 2"X12" | EACH | | | |
| | 2"X18" | | | | |
| | **BRASS COUPLING** | | | | |
| | 2" 90 BEND | EACH | | | |
| | 2" STRAIGHT COUPLING | EACH | | | |
| | | | | | |
| | **GALVANIZED NIPPLES** | | | | |
| | 2"X9" | EACH | | | |
| | 2"X12" | EACH | | | |
| | 2"X30" | EACH | | | |
| | **GALVANIZED COUPLINGS** | | | | |
| | 2" 90 | EACH | | | |
| | 2" STRAIGHT COUPLING | EACH | | | |
| | | | | | |
| | **DUC LUGS** | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| | **EYE BOLTS** | EACH | | | |
| | **1 1/4" ALL THREAD** | EACH | | | |

Core & Main

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **BRASS COUPLINGS** | | | | |
| **Caselle Item #** | **MALE ADAPTORS (MIP)** | | | | |
| WD-10275 | 3/4" STRAIGHT CC Q NUT | EACH | Ford Meter | | [redacted] 19.11 |
| WD-10276 | 3/4"X1" CC Q NUT | EACH | " " | | 21.16 |
| WD-10277 | 1" CC Q NUT | EACH | " " | | 22.64 |
| WD-10278 | 1"X3/4" CC Q NUT | EACH | " " | | 20.87 |
| WD-10279 | 2" CC Q NUT | EACH | " " | | 90.25 |
| WD-10280 | 3/4" STRAIGHT PVC | EACH | " " | | 25.30 |
| WD-10281 | 3/4" X 1" PVC | EACH | " " | | 37.78 |
| WD-10282 | 1" PVC | EACH | " " | | 39.50 |
| WD-10283 | 1"X3/4" PVC | EACH | " " | | 34.07 |
| WD-10284 | 2" PVC | EACH | " " | | 112.85 |
| WD-10285 | 3/4" IP | EACH | " " | | 23.06 |
| WD-10286 | 3/4"X1" IP | EACH | " " | | 33.92 |
| WD-10287 | 1" IP | EACH | " " | | 35.20 |
| WD-10288 | 1"X3/4" IP | EACH | " " | | 27.08 |
| WD-10289 | 2" IP | EACH | " " | | 92.70 |
| **Caselle Item #** | **FEMALE NATIONAL PIPE THREAD** | | | | |
| WD-10431 | 3/4" STRAIGHT CC Q NUT | EACH | " " | | 20.10 |
| WD-10432 | 3/4"X1" CC Q NUT | EACH | " " | | 23.68 |
| WD-10433 | 1" CC QNUT | EACH | " " | | 27.28 |
| WD-10434 | 1"X3/4" CC Q NUT | EACH | " " | | 23.93 |
| WD-10435 | 2" CC Q NUT | EACH | " " | | 94.41 |
| WD-10436 | 3/4" PVC | EACH | " " | | 25.12 |
| WD-10437 | 3/4" X 1" PVC | EACH | " " | | 39.58 |
| WD-10438 | 1" PVC | EACH | " " | | 38.75 |
| WD-10439 | 1"X3/4" PVC | EACH | " " | | 38.79 |
| WD-10440 | 2" PVC | EACH | " " | | [redacted] 129.66 |
| **Caselle Item #** | **ONE END FEMALE COPPER FLARE** | | | | |
| WD-10441 | 3/4" CC Q NUT | EACH | " " | | 38.64 |
| WD-10442 | 1" CC Q NUT | EACH | " " | | 51.04 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | STRAIGHTCOUPLINGS | | | | |
|---|---|---|---|---|---|
| WD-10443 | 1/2"X1/2" CC X CC Q NUT | EACH | | | 24.29 |
| WD-10444 | 1/2" X 3/4" CTS PJ X CTS PJ | EACH | | | 23.81 |
| WD-10445 | 3/4" X 3/4" CC X CC Q NUT | EACH | | | 23.28 |
| WD-10446 | 3/4"X1" CC X CC Q NUT | EACH | | | 27.05 |
| WD-10447 | 3/4"X1" CTS PJ X CTS PJ | EACH | | | 27.05 |
| WD-10448 | 3/4"X1 1/4" CC X CC Q NUT | EACH | | | 63.56 |
| WD-10449 | 1"X1" CC X CC Q NUT | EACH | | | 26.62 |
| WD-10450 | 1"X1" CTS PACK JOINT X CTS PACK JOINT | EACH | | | 26.62 |
| WD-10451 | 1"X1 1/4" CC X CC Q NUT | EACH | | | 39.27 |
| WD-10452 | 1"X 1 1/4" CTS PJ X CTS PJ | EACH | | | 39.27 |
| WD-10453 | 1"X 1 1/2" CTS PJ X CTS PJ | EACH | | | 63.65 |
| WD-10454 | 2" X 2" CC XCC Q NUT | EACH | | | 120.24 |
| WD-10455 | 1 1/2" X 2" 22CTS X 22CTS | EACH | | | 97.05 |
| WD-10456 | 3/4" X 3/4" PVC X PVC | EACH | | | 34.00 |
| WD-10457 | 3/4" X 1" PVC X PVC | EACH | | | 46.36 |
| WD-10458 | 1"X1" PVC X PVC | EACH | | | 57.70 |
| WD-10459 | 2"X2" PVC X PVC | EACH | | | 170.29 |
| WD-10460 | 3/4" CC X 3/4" PVC | EACH | | | 38.77 |
| WD-10461 | 3/4" CC X1" PVC | EACH | | | [redacted] 44.02 |
| WD-10462 | 1" CC X 1" PVC | EACH | | | 45.46 |
| WD-10463 | 1" CC X3/4" PVC | EACH | | | 33.22 |
| WD-10464 | 2"CC X 2" PVC | EACH | | | 143.04 |
| WD-10465 | 3/4" CTS PJ X 1" IRON PIPE PJ | EACH | | | 44.02 |
| Caselle Item # | Q NUTS | | | | |
| WD-10290 | 3/4" | EACH | | | [redacted] 8.80 |
| WD-10291 | 1" | EACH | | | [redacted] 10.79 |
| WD-10292 | 3/4" PJ NUT W/ GASKET | EACH | | | 5.74 |
| WD-10293 | 1" PJ NUT W/ GASKET | EACH | | | 6.53 |
| Caselle Item # | SETTER UNIONS | | | | |
| WD-10466 | 3/4" FEMALE COPPERSETTER X 1" FIP W/ UNION NUT | EACH | | | 21.58 |
| WD-10467 | 3/4" CSTR UNION NUT | EACH | | | 11.23 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10468 | 1" METER COPPERHORN UNION NUT | EACH | [illegible] | | 20.07 |
| *Caselle Item #* | **METER ADAPTERS** | | | | |
| WD-10469 | 2" METER FLANGE X 2" FIPT | EACH | | | 69.85 |
| WD-10470 | 2" LOK PAK 2" METER FLANGEX 2" PVC PJ | EACH | | | 144.14 |
| WD-10471 | 1" X 1 1/2" METER ADAPTER | EACH | | | 178.47 |
| WD-10472 | 1"X 2" METER ADAPTER | EACH | | | 182.67 |
| WD-10473 | 1 1/2" X 2" METER ADAPTER | EACH | | | 262.80 |
| *Caselle Item #* | **CORPORATION STOP** | | | | |
| WD-10217 | 3/4 CORPORATION STOP | EACH | | | 59.72 |
| WD-10218 | 1" CORPORATION STOP | EACH | | | 78.53 |
| WD-10219 | 2" CORPORATION STOP | EACH | | | 291.07 |
| *Caselle Item #* | **ELL 90 BENDS** | | | | |
| WD-10474 | 3/4"X3/4" ELL CTS PJ X CTS PJ | EACH | | | 30.08 |
| WD-10475 | 3/4" X 3/4" ELL CC X CC Q NUT | EACH | | | 30.08 |
| WD-10476 | 1" X 1" ELL CTS PJ X CTS PJ | EACH | | | 38.62 |
| WD-10477 | 1" X 1" ELL CC X CC Q NUT | EACH | | | 38.62 |
| WD-10478 | 3/4"ELL CC Q NUT X 3/4" MIPT | EACH | | | 20.93 |
| WD-10525 | 3/4" CC Q NUT X 3/4" SWIVEL CORP 90 | EACH | | | 38.33 |
| WD-10526 | 3/4" CC Q NUT X 3/4" ELL 90 CORP | EACH | | | 31.36 |
| WD-10527 | 1" CC Q NUT X 1" FIPT | EACH | | | 44.21 |
| WD-10528 | 1" CC Q NUT X 1" FIPT CORP 90 | EACH | | | 69.25 |
| WD-10529 | 1" CC Q NUT X 1" SWIVEL 90 ELL | EACH | | | 48.02 |
| WD-10530 | 1" GRIP NUT X 1" SWIVEL 90 ELL | EACH | | | 52.28 |
| WD-10531 | 3/4" GRIP NUT X 3/4" SWIVEL 90 ELL | EACH | | | 38.33 |
| WD-10479 | 1"ELL CC Q NUT X 1" MIPT | EACH | | | 34.82 |
| *Caselle Item #* | **SETTERS** | | | | |
| WD-10187 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET LOW PROFILE | EACH | | | 206.69 |
| WD-10480 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET 7" HEIGHT | EACH | | | 209.07 |
| WD-10481 | 5/8"X3/4" LINE SETTER 3/4"Q NUTX 3/4" Q NUT CC | EACH | | | 217.19 |
| WD-10188 | 1" SETTER 7" HIGH | EACH | | | 355.17 |
| WD-10482 | 1" SETTER LOW PROFILE | EACH | | | 329.40 |
| WD-10189 | 2" SETTER | EACH | | | 1,279.27 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | RESETTERS | | | | |
|---|---|---|---|---|---|
| WD-10192 | 5/8"X3/4" METER RESETTER 12" HIGH | EACH | | | 202.18 |
| WD-10191 | 5/8"X3/4" METER RESETTER 7" HIGH | EACH | | | 196.86 |
| WD-10190 | 1" RESETTER | EACH | | | 327.22 |
| Caselle Item # | CURB STOPS | | | | |
| WD-10483 | 2" BALL VALVE FIP X FIP | EACH | | | 307.96 |
| WD-10484 | 5/8 BALL VALVE 3/4" CTS PJ X 3/4"FIPT | EACH | | | 50.87 |
| WD-10485 | 5/8" BALL VALVE 3/4" CC Q NUT X 3/4" FIPT | EACH | | | 50.87 |
| WD-10486 | 3/4" BALL VALVE CTS PJ X CTS PJ | EACH | | | 54.89 |
| WD-10487 | 3/4" BALL VALVE CC X CC Q NUT | EACH | | | 54.89 |
| WD-10488 | 5/8" BALL VALVE CTS PJ X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | 57.41 |
| WD-10489 | 5/8" BALL VALVE CC Q NUT X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | 57.41 |
| WD-10490 | 3/4" BALL VALVE 1"CTS PJ X 1" METER SWIVEL NUT | EACH | | | 105.70 |
| WD-10491 | 3/4" BALL VALVE 1"CC Q NUT X 1" METER SWIVEL NUT | EACH | | | 105.70 |
| WD-10492 | 3/4" BALL VALVE 3/4 X 3/4 CTS PJ X CTS PJ Q NUT | EACH | | | 87.08 |
| WD-10532 | 5/8" BALL VALVE 3/4 X 3/4 CC Q NUT X CC Q NUT | EACH | | | 87.08 |
| WD-10493 | 3/4" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | 109.97 |
| WD-10494 | 1" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | 129.58 |
| WD-10533 | 1" SETTER VALVE | EACH | | | 132.58 |
| WD-10534 | 3/4" SETTER VALVE | EACH | | | 48.20 |
| Caselle Item # | TEES & WYES | EACH | | | |
| WD-10495 | 3/4"X3/4"X3/4" CCXCCXCC Q NUT TEE | EACH | | | 56.31 |
| WD-10496 | 3/4"X3/4"X1" CCXCCXCC Q NUT TEEE | EACH | | | 59.99 |
| WD-10497 | 1"X1"X1" CCXCCXCC Q NUT TEE | EACH | | | 60.27 |
| WD-10498 | Y BRANCH 3/4"X3/4"X3/4" CCXCCXCC Q NUT | EACH | | | 51.84 |
| WD-10499 | Y BRANCH 1"X1"X1" CCXCCXCC Q NUT | EACH | | | 79.90 |
| WD-10500 | Y BRANCH 3/4"X3/4"X1" CCXCCXCC Q NUT | EACH | | | 48.16 |
| WD-10561 | 3/4" CTS ADAPTER X FEMALE FLARE | EACH | | | 21.73 |
| WD-10563 | 5/8"X3/4" CC X CC COUPLING | EACH | | | 23.78 |
| WD-10555 | 3/4" T NUT | EACH | | | 8.80 |
| WD-10554 | 1" T NUT | EACH | | | 10.03 |
| WD-10557 | 3/4" FLARE CONVERSION NUT | EACH | | | 8.18 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10558 | 1" FLARE CONVERSION NUT | EACH | | | 10.03 |
| | 3/4" MUELLER CORP NUT | EACH | | | 13.27 |
| | 1" MUELLER CORP NUT | EACH | | | 21.14 |
| WD-10559 | AYM 74758TL 3/4 Coupling cts x cts | | | | 23.28 |
| WD-10560 | AYM 74758TL 1 Coupling cts x cts" | | | | 26.62 |
| WD-10563 | AYM 5/8 x 3/4" cts x cts Coupling" | | | | 79.92 |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| **Caselle Item #** | **PLASTIC METER BOXES** | | | | |
| WD-10535 | 3/4" METER BOX | EACH | RAVEN | | 68.24 |
| WD-10536 | 3/4" METER BOX LID W/READER | EACH | RAVEN | | 159.72 |
| WD-10117 | 1" METER BOX | EACH | RAVEN | | 87.73 |
| WD-10118 | 1" METER BOX LID W/ READER | EACH | RAVEN | | 203.27 |
| WD-10119 | 2" METER BOX | EACH | RAVEN | | 127.72 |
| WD-10120 | 2" METER BOX LID W/ READER | EACH | RAVEN | | 325.09 |
| **Caselle Item #** | **CONCRETE METER BOXES** | | | | |
| WD-10121 | 1" METRO BOX | EACH | | | 115.65 |
| WD-10122 | 1" FRAME AND LID METRO BOX | EACH | 8121 | | 111.58 |
| WD-10123 | 2" METRO BOX | EACH | | | 302.64 |
| WD-10296 | 20"X44" ALUM HATCH DOOR | EACH | 020044CBD-D | | 469.60 |
| **Caselle Item #** | **POLYMER METER BOXES** | | | | |
| WD-10125 | GLASMASTER METER BOX TEIR 15 | | GM S101512S | | NO Bid |
| WD-10126 | GLASMASTER BOX LID | | GM S1015R | | NO Bid |
| **Caselle Item #** | **CONCRETE VALVE BOXES AND RISERS** | | | | |
| WD-10295 | JBS 8006 VALBE BOX W/FRAME AND LID | EACH | | | 212.95 |
| WD-10080 | 2" | EACH | | | 14.76 |
| WD-10081 | 4" | EACH | | | 17.76 |
| WD-10082 | 6" | EACH | | | 27.76 |
| WD-10083 | 12" | EACH | | | 39.76 |
| WD-10084 | 18" | EACH | | | 41.76 |
| WD-10294 | 24" | EACH | | | NO Bid |

| **Caselle Item#** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
|---|---|---|---|---|---|
| | **SERVICE SADDLES** | | | | |

| Caselle Item# | BRASS SADDLES FOR PVC SDR 21 | | | | |
|---|---|---|---|---|---|
| WD-10223 | 2x3/4 | EACH | Ford Meter | | 24.99 |
| WD-10224 | 2x1 | EACH | | | 24.99 |
| WD-10225 | 3x3/4 | EACH | | | 32.97 |
| WD-10226 | 3x1 | EACH | | | 32.97 |
| WD-10227 | 4x3/4 | EACH | | | 38.81 |
| WD-10228 | 4x1 | EACH | | | 38.81 |
| WD-10229 | 4x2 | EACH | | | 83.58 |
| WD-10230 | 6x3/4 | EACH | | | 57.90 |
| WD-10231 | 6x1 | EACH | | | 57.90 |
| WD-10232 | 6x2 | EACH | | | 109.25 |
| WD-10233 | 8x3/4 | EACH | | | 79.57 |
| WD-10234 | 8x1 | EACH | | | 79.57 |
| WD-10235 | 8x2 | EACH | | | 112.64 |
| WD-10236 | 10x3/4 | EACH | | | 153.51 |
| WD-10237 | 10x1 | EACH | | | 153.51 |
| WD-10238 | 10x2 | EACH | | | 218.99 |
| WD-10239 | 12x3/4 | EACH | | | 204.22 |
| WD-10240 | 12x1 | EACH | | | 204.22 |
| WD-10241 | 12x2 | EACH | | | 235.92 |
| Caselle Item# | BRASS SADDLES FOR C900 DR14 | | | | |
| WD-10242 | 4"X3/4" | EACH | Ford Meter | | 42.41 |
| WD-10243 | 4"X1" | EACH | | | 42.41 |
| WD-10297 | 4"X2" | EACH | | | 106.03 |
| WD-10244 | 6"X3/4" | EACH | | | 57.90 |
| WD-10245 | 6"X1" | EACH | | | 57.90 |
| WD-10246 | 6"X2" | EACH | | | 109.25 |
| WD-10247 | 8"X3/4" | EACH | | | 81.04 |
| WD-10248 | 8"X1" | EACH | | | 81.04 |
| WD-10249 | 8"X2" | EACH | | | 124.73 |
| WD-10250 | 10"X3/4" | EACH | | | 218.99 |
| WD-10251 | 10"X1" | EACH | | | 218.99 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10252 | 10"X2" | EACH | | | 243.16 |
| *Caselle Item#* | **DBL STRAP SADDLES FOR CI/DI** | | | | |
| WD-10256 | 2"X3/4" | EACH | Smith Blair | | 49.23 |
| WD-10257 | 2"X1" | EACH | | | 49.23 |
| WD-10258 | 3"X3/4" | EACH | | | 47.30 |
| WD-10259 | 3"X1" | EACH | | | 47.30 |
| WD-10260 | 4"X3/4" | EACH | | | 47.30 |
| WD-10261 | 4"X1" | EACH | | | 47.30 |
| WD-10262 | 4"X2" | EACH | | | 56.97 |
| WD-10263 | 6"X3/4" | EACH | | | 54.35 |
| WD-10264 | 6"X1" | EACH | | | 54.35 |
| WD-10265 | 6"X2" | EACH | | | 64.11 |
| WD-10266 | 8"X3/4" | EACH | | | 63.14 |
| WD-10267 | 8"X1" | EACH | | | 63.14 |
| WD-10268 | 8"X2" | EACH | | | 73.58 |
| WD-10269 | 10"X3/4" | EACH | | | 76.32 |
| WD-10270 | 10"X1" | EACH | | | 76.32 |
| WD-10271 | 10"X2" | EACH | | | 88.52 |
| WD-10272 | 12"X3/4" | EACH | | | 88.52 |
| WD-10273 | 12"X1" | EACH | | | 88.52 |
| WD-10274 | 12"X2" | EACH | | | 101.75 |
| WD- | 12"X1" | EACH | | | 88.52 |
| | **DBL STRAP SADDLES FOR DI** | | | | |
| WD-10565 | 12 x 3/4" DBLE strap saddle for DI" | | | | 88.52 |
| WD-10566 | 12 x 1" DBLE strap saddle for DI" | | | | 88.52 |
| WD-10567 | 12 x 2" DBLE strap saddle for DI" | | | | 101.75 |
| | **DBL STRAP SADDLES FOR C900** | | | | |
| WD-10253 | Dbl Strap Saddles - C900 - (12 x 3/4")" | | | | 88.52 |
| WD-10254 | Dbl Strap Saddles - C900 - (12 x 1")" | | | | 88.52 |
| WD-10255 | Dbl Strap Saddles - C900 - (12 x 2")" | | | | 101.75 |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| | **PVC PIPE C900 DR14** | | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | |
|---|---|---|---|---|
| WD-10001 | 4 INCH | LF | Sanderson Pipe | 8.27 |
| WD-10002 | 6 INCH | LF | | 12.67 |
| WD-10003 | 8 INCH | LF | | 28.72 |
| WD-10004 | 10 INCH | LF | | 43.77 |
| WD-10005 | 12 INCH | LF | | 61.87 |
| *Caselle Item #* | **PVC PIPE C900 DR18** | | | |
| WD-10006 | 16 INCH | LF | | 54.62 |
| WD-10007 | 18 INCH | LF | | 72.37 |
| *Caselle Item #* | **PVC PIPE SDR 21** | | | |
| WD-10298 | 1 1/2 INCH | LF | | .75 |
| WD-10008 | 2 INCH | LF | | 1.42 |
| WD-10009 | 3 INCH | LF | | 3.00 |
| WD-10010 | 4 INCH | LF | | 4.97 |
| WD-10011 | 6 INCH | LF | | 10.50 |
| WD-10012 | 8 INCH | LF | | 17.63 |
| WD-10013 | 10 INCH | LF | | 27.28 |
| WD-10014 | 12 INCH | LF | | 38.40 |
| *Caselle Item #* | **DUCTILE IRON CLASS 350** | | | |
| WD-10015 | 3 INCH | LF | | 84.45 |
| WD-10016 | 4 INCH | LF | | 46.54 |
| WD-10017 | 6 INCH | LF | | 31.82 |
| WD-10018 | 8 INCH | LF | | 41.89 |
| WD-10019 | 10 INCH | LF | | 49.99 |
| WD-10020 | 12 INCH | LF | | 64.20 |
| WD-10021 | 16 INCH | LF | | 103.90 |
| WD-10022 | 18 INCH | LF | | 122.53 |
| | | | | |
| *Caselle Item #* | **MUNICIPEX** | | | |
| WD-10220 | 3/4" | LF | | 1.22 |
| WD-10221 | 1" | LF | | 1.82 |
| WD-10222 | 2" | LF | | 11.26 |
| | **NOTE: BUY IN 100FT ROLLS** | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **MEGA LUGS FOR PVC/C900 MJ RUBBER** | | | | |
| WD-10024 | 3 INCH | EACH | | | 55.42 |
| WD-10025 | 4 INCH | EACH | | | 59.37 |
| WD-10026 | 6 INCH | EACH | | | 74.22 |
| WD-10027 | 8 INCH | EACH | | | 99.94 |
| WD-10028 | 10 INCH | EACH | | | 174.15 |
| WD-10029 | 12INCH | EACH | | | 182.56 |
| | | | | | |
| Caselle Item # | **MEGA LUGS FOR PVC/C900 SO-EZ GASKET** | | | | |
| WD-10299 | 3 INCH | EACH | | | [redacted] NOT AV. |
| WD-10300 | 4 INCH | EACH | | | [redacted] 51.02 |
| WD-10301 | 6 INCH | EACH | | | [redacted] 61.92 |
| WD-10302 | 8 INCH | EACH | | | [redacted] 84.07 |
| WD-10303 | 10 INCH | EACH | | | 125.77 |
| WD-10304 | 12INCH | EACH | | | 135.35 |
| | | | | | |
| Caselle Item # | **MEGA LUGS FOR CI/DI** | | | | |
| WD-10031 | 3 INCH | EACH | | | 47.51 |
| WD-10032 | 4 INCH | EACH | | | 51.46 |
| WD-10033 | 6 INCH | EACH | | | 63.83 |
| WD-10034 | 8 INCH | EACH | | | 87.08 |
| WD-10035 | 10 INCH | EACH | | | [redacted] 123.19 |
| WD-10036 | 12 INCH | EACH | | | 165.74 |
| WD-10037 | 16 INCH | EACH | | | 297.34 |
| WD-10038 | 18 INCH | EACH | | | 401.73 |
| | | | | | |
| Caselle Item # | **FIELD LOK PIPE RUBBER** | | | | |
| WD-10346 | 4" | EACH | | | 73.86 |
| WD-10347 | 6" | EACH | | | 104.86 |
| WD-10348 | 8" | EACH | | | 142.00 |
| WD-10349 | 10" | EACH | | | 178.54 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10350 | 12" | EACH | | | 206.23 |
| WD-10351 | 16" | EACH | | | 478.21 |
| *Caselle Item #* | **PVC BOLT PACKS W/RUBBER** | | | | |
| WD-10193 | 2" | EACH | | | 22.00 |
| WD-10194 | 3" | EACH | | | 22.00 |
| WD-10195 | 4" | EACH | | | 25.34 |
| WD-10196 | 6" | EACH | | | 32.00 |
| WD-10197 | 8" | EACH | | | 36.00 |
| WD-10198 | 10" | EACH | | | 46.67 |
| WD-10199 | 12" | EACH | | | 50.00 |
| WD-10200 | 16" | EACH | | | 102.00 |
| *Caselle Item #* | **CI/DI BOLT PACKS W/ RUBBER** | | | | |
| WD-10201 | 2" | EACH | | | 20.85 |
| WD-10202 | 3" | EACH | | | 20.85 |
| WD-10203 | 4" | EACH | | | 23.37 |
| WD-10204 | 6" | EACH | | | 26.53 |
| have as | 8" | EACH | | | 30.32 |
| WD-10206 | 10" | EACH | | | 39.79 |
| WD-10207 | 12" | EACH | | | 41.06 |
| WD-10208 | 16" | EACH | | | 65.06 |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **BENDS**<br>**11 1/4 MJ X MJ BENDS (1/32)** | | | | |
| WD-10501 | 2 INCH | EACH | | | NOT AV |
| WD-10502 | 3 INCH | EACH | | | 53.06 |
| WD-10037 | 4 INCH | EACH | | | 66.32 |
| WD-10038 | 6 INCH | EACH | | | 110.53 |
| WD-10039 | 8 INCH | EACH | | | 149.69 |
| WD-10503 | 10 INCH | EACH | | | 241.90 |
| WD-10504 | 12 INCH | EACH | | | 298.74 |
| WD-10505 | 16 INCH | EACH | | | 722.53 |
| WD-10506 | 18 INCH | EACH | | | 1092.64 |

| Caselle Item # | 22 1/2 MJ X MJ BENDS (1/16) | | | | |
|---|---|---|---|---|---|
| WD-10507 | 2 INCH | EACH | | | 83.37 |
| WD-10508 | 3 INCH | EACH | | | 46.11 |
| WD-10040 | 4 INCH | EACH | | | 68.85 |
| WD-10041 | 6 INCH | EACH | | | 105.48 |
| WD-10042 | 8 INCH | EACH | | | 164.85 |
| WD-10509 | 10 INCH | EACH | | | 243.16 |
| WD-10510 | 12 INCH | EACH | | | 318.32 |
| WD-10511 | 16 INCH | EACH | | | 683.37 |
| WD-10512 | 18 INCH | EACH | | | 865.90 |
| Caselle Item # | 45 MJ X MJ BEND (1/8) | | | | |
| WD-10513 | 2 INCH | EACH | | | 61.27 |
| WD-10514 | 3 INCH | EACH | | | 73.27 |
| WD-10043 | 4 INCH | EACH | | | 73.27 |
| WD-10044 | 6 INCH | EACH | | | 116.22 |
| WD-10045 | 8 INCH | EACH | | | 169.27 |
| WD-10515 | 10 INCH | EACH | | | 243.79 |
| WD-10516 | 12 INCH | EACH | | | 364.43 |
| WD-10517 | 16 INCH | EACH | | | 712.43 |
| WD-10518 | 18 INCH | EACH | | | 1,054.11 |
| Caselle Item # | 90 MJ X MJ BEND (1/4) | | | | |
| WD-10519 | 2 INCH | EACH | | | 78.95 |
| WD-10520 | 3 INCH | EACH | | | 92.39 |
| WD-10046 | 4 INCH | EACH | | | 100.33 |
| WD-10047 | 6 INCH | EACH | | | 143.37 |
| WD-10048 | 8 INCH | EACH | | | 206.53 |
| WD-10521 | 10 INCH | EACH | | | 327.16 |
| WD-10522 | 12 INCH | EACH | | | 440.22 |
| WD-10523 | 16 INCH | EACH | | | 996.61 |
| WD-10524 | 18 INCH | EACH | | | 1237.27 |
| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
| | CAPS | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | **SOLID MJ** | | | | |
| **WD-10305** | 3 INCH | EACH | | | 32.22 |
| **WD-10049** | 4 INCH | EACH | | | 33.48 |
| **WD-10050** | 6 INCH | EACH | | | 58.74 |
| **WD-10051** | 8 INCH | EACH | | | 95.37 |
| **WD-10306** | 10 INCH | EACH | | | 119.37 |
| **WD-10307** | 12 INCH | EACH | | | 178.11 |
| **WD-10308** | 16 INCH | EACH | | | 357.48 |
| **WD-10309** | 18 INCH | EACH | | | 450.95 |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| **WD-10310** | 3"X2" | EACH | | | 66.95 |
| **WD-10052** | 4"X2" | EACH | | | 68.22 |
| **WD-10053** | 6"X2" | EACH | | | 93.48 |
| **WD-10054** | 8"X2" | EACH | | | 130.11 |
| **WD-10311** | 10"X2" | EACH | | | 154.11 |
| **WD-10312** | 12"X2" | EACH | | | 213.48 |
| **WD-10313** | 16"X2" | EACH | | | 411.79 |
| **WD-10314** | 18"X2" | EACH | | | 522.32 |
| ***Caselle Item #*** | **PLUGS** | | | | |
| | **SOLID MJ** | | | | |
| **WD-10315** | 3" | EACH | | | 48.64 |
| **WD-10316** | 4" | EACH | | | 41.06 |
| **WD-10317** | 6" | EACH | | | 77.06 |
| **WD-10318** | 8" | EACH | | | 113.69 |
| **WD-10319** | 10" | EACH | | | 197.69 |
| **WD-10320** | 12" | EACH | | | 194.53 |
| **WD-10321** | 16" | EACH | | | 572.22 |
| **WD-10322** | 18" | EACH | | | 652.22 |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| **WD-10323** | 3"X2" | EACH | | | 80.85 |
| **WD-10055** | 4"X2" | EACH | | | 75.79 |
| **WD-10056** | 6"X2" | EACH | | | 110.53 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10324 | 8"X2" | EACH | | | 147.79 |
| WD-10325 | 10"X2" | EACH | | | 231.79 |
| WD-10326 | 12"X2" | EACH | | | 228.00 |
| WD-10327 | 16"X2" | EACH | | | 567.16 |
| WD-10328 | 18"X2" | EACH | | | 727.58 |
| *Caselle Item #* | **ROMAC CAPS RESTRAINED CAPS ALPHA** | | | | |
| WD-10542 | 4"X2" | EACH | ***ROMAC*** | | 268.05 |
| WD-10329 | 6"X2" | EACH | ***ROMAC*** | ALPHA-EC-700 | 343.95 |
| WD-10330 | 8"X2" | EACH | ***ROMAC*** | ALPHA-EC-910 | 481.00 |
| WD-10331 | 10"X2" | EACH | ***ROMAC*** | ALPHA-EC-1120 | 751.92 |
| WD-10332 | 12"X2" | EACH | ***ROMAC*** | ALPHA-EC-1330 | 840.86 |
| ***CASELLE Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **MJ REDUCERS** | | | | |
| WD-10537 | 3"X2" | EACH | | | 96.64 |
| WD-10095 | 4"X3" | EACH | | | 75.79 |
| WD-10096 | 6"X4" | EACH | | | 83.37 |
| WD-10097 | 8"X4" | EACH | | | 113.69 |
| WD-10098 | 8"X6" | EACH | | | 121.27 |
| WD-10099 | 10'X4" | EACH | | | 183.79 |
| WD-10100 | 10"X6" | EACH | | | 155.37 |
| WD-10101 | 10"X8" | EACH | | | 171.16 |
| WD-10102 | 12"X4" | EACH | | | 233.06 |
| WD-10103 | 12"X6" | EACH | | | 204.64 |
| WD10104 | 12"X8" | EACH | | | 204.43 |
| WD-10105 | 12"X10" | EACH | | | 231.79 |
| WD-10108 | 16"X8" | EACH | | | 508.43 |
| WD-10109 | 16"X10" | EACH | | | 490.11 |
| WD-10110 | 16"X12" | EACH | | | 472.43 |
| | | | | | |
| *CASELLE Item#* | **MJ SOLID SLEEVES** | | | | |
| WD-10544 | 3" | EACH | | | 68.22 |
| WD-10111 | 4" | EACH | | | 77.69 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10112 | 6" | EACH | | | 130.11 |
| WD-10113 | 8" | EACH | | | 208.43 |
| WD-10114 | 10" | EACH | | | 249.48 |
| WD-10115 | 12" | EACH | | | 336.00 |
| WD-10116 | 16" | EACH | | | 641.69 |
| Wd-10545 | 18" | EACH | | | 845.69 |
| CASELLE Item# | TEES | | | | |
| | MJXSWIVEL HYDRANT TEE | | | | |
| WD-10092 | 6"X6" | EACH | | | 236.22 |
| WD-10093 | 8"X6" | EACH | | | 296.22 |
| WD-10094 | 10"X6" | EACH | | | 374.53 |
| WD-10333 | 12"X6" | EACH | | | 425.69 |
| CASELLE Item# | MJ TEE | | | | |
| WD-10085 | 3"X3" | EACH | | | 108.00 |
| WD-10087 | 4"X4" | EACH | | | 114.95 |
| WD-10088 | 6"X4" | EACH | | | 190.74 |
| WD-10089 | 6"X6" | EACH | | | 205.27 |
| WD-10090 | 8"X4" | EACH | | | 221.69 |
| WD-10091 | 8"X6" | EACH | | | 254.53 |
| WD-10334 | 8"X8" | EACH | | | 307.58 |
| WD-10335 | 10"X4" | EACH | | | 338.53 |
| WD-10336 | 10"X6" | EACH | | | 328.43 |
| WD-10337 | 10"X8" | EACH | | | 384.01 |
| WD-10338 | 10"X10" | EACH | | | 438.32 |
| WD-10339 | 12"X4" | EACH | | | 414.95 |
| WD-10340 | 12"X6" | EACH | | | 414.95 |
| WD-10341 | 12"X8" | EACH | | | 477.48 |
| WD-10342 | 12"X10" | EACH | | | 613.90 |
| WD-10343 | 12"X12" | EACH | | | 611.37 |
| CASELLE Item# | HYMAX2 COUPLINGS | | | | |
| WD-10209 | 2" | EACH | | | 130.17 |
| WD-10210 | 3" | EACH | | | 171.72 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10211 | 4" | EACH | | | 220.05 |
| WD-10212 | 6" | EACH | | | 291.42 |
| WD-10213 | 8" | EACH | | | 329.02 |
| WD-10214 | 10" | EACH | | | 423.26 |
| WD-10215 | 12" | EACH | | | 499.57 |
| WD-10216 | 16" | EACH | | | 1,368.31 |
| *CASELLE Item#* | ALPHA WIDE RANGE RESTRAINED COUPLING | | | | |
| WD-10379 | 4" | EACH | | | 377.68 |
| WD-10380 | 6" | EACH | | | 520.18 |
| WD-10381 | 8" | EACH | | | 671.86 |
| WD-10382 | 10" | EACH | | | 852.83 |
| WD-10383 | 12" | EACH | | | 1,004.06 |
| *CASELLE Item#* | MJ SWIVEL X SOLID HYDRANT ADAPTER (W/ SWIVEL GLAND) | | | | |
| WD-10384 | 6x12 | EACH | | | 233.06 |
| WD-10385 | 6x18 | EACH | | | 257.06 |
| WD-10386 | 6x24 | EACH | | | 346.74 |
| WD- | 6X48 | EACH | | | 577.90 |
| *CASELLE Item#* | SWIVEL x SWIVEL HYDRANT ADAPTER (WITH 2 SWIVEL GLANDS) | | | | |
| WD-10387 | 6x12 | EACH | | | 488.43 |
| WD-10388 | 6x18 | EACH | | | 842.11 |
| WD-10389 | 6x24 | EACH | | | 610.53 |
| WD-10538 | 6X48 | EACH | | | 1,263.16 |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **Price** |
| | **HYMAX CLAMPS** | | | | |
| WD-10155 | 4" X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0013-10W | 124.91 |
| WD-10352 | 4"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0013-10W | 286.52 |
| WD-10353 | 6"X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0167-10W | 152.09 |
| WD-10354 | 6"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0167-10W | 306.55 |
| *Caselle Item #* | **CLAMPS FOR PVC SDR 21** | | | | |
| WD-10129 | 2X7.5 | EACH | ***SMITH BLAIR*** | | 42.29 |
| WD-10130 | 2X12.5 | EACH | ***SMITH BLAIR*** | | 75.06 |
| WD-10131 | 2X15 | EACH | ***SMITH BLAIR*** | | 86.34 |

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|---|---|---|---|---|---|
| WD-10153 | 2 1/2" X15" | EACH | SMITH BLAIR | | 92.52 |
| WD-10543 | 2X25 | EACH | SMITH BLAIR | | 149.25 |
| WD-10133 | 3X7.5 | EACH | SMITH BLAIR | | 50.25 |
| WD-10154 | 3X12.5 | EACH | SMITH BLAIR | | 83.36 |
| WD-10134 | 3X15 | EACH | SMITH BLAIR | | 98.96 |
| WD-10546 | 3X30 | EACH | SMITH BLAIR | | 209.57 |
| WD-10136 | 4X7.5 | EACH | SMITH BLAIR | | 55.19 |
| WD-10137 | 4X12.5 | EACH | SMITH BLAIR | | 93.17 |
| WD-10138 | 4X15 | EACH | SMITH BLAIR | | 108.88 |
| WD-10548 | 4X30 | EACH | SMITH BLAIR | | 221.04 |
| WD-10140 | 6X7.5 | EACH | SMITH BLAIR | | 65.96 |
| WD-10141 | 6X12.5 | EACH | SMITH BLAIR | | 106.27 |
| WD-10142 | 6X15 | EACH | SMITH BLAIR | | 119.59 |
| WD-10143 | 6X30 | EACH | SMITH BLAIR | | 257.93 |
| WD-10144 | 8X7.5 | EACH | SMITH BLAIR | | 78.16 |
| WD-10145 | 8X12.5 | EACH | SMITH BLAIR | | 125.30 |
| WD-10146 | 8X15 | EACH | SMITH BLAIR | | 149.45 |
| WD-10147 | 10X12.5 | EACH | SMITH BLAIR | | 234.80 |
| WD-10547 | 12X12.5 | EACH | SMITH BLAIR | | 175.73 |
| WD-10148 | 12X15 | EACH | SMITH BLAIR | | 215.14 |
| WD-10149 | 12X20 | EACH | SMITH BLAIR | | 282.99 |
| *Caselle Item #* | **CLAMP FOR CI/DI** | | | | |
| WD- 10549 | 2 1/2" x 7.5 | EACH | SMITH BLAIR | | 62.98 |
| WD- 10550 | 2 1/2 " X 12.5 | EACH | SMITH BLAIR | | 90.36 |
| WD-10156 | 4X7.5 | EACH | SMITH BLAIR | | 57.12 |
| WD-10157 | 4X12.5 | EACH | SMITH BLAIR | | 93.62 |
| WD-10158 | 4X15 | EACH | SMITH BLAIR | | 112.93 |
| WD-10159 | 4X30 | EACH | SMITH BLAIR | | 233.57 |
| WD-10160 | 6X7.5 | EACH | SMITH BLAIR | | 67.42 |
| WD-10161 | 6X12.5 | EACH | SMITH BLAIR | | 107.82 |
| WD-10162 | 6X15 | EACH | SMITH BLAIR | | 126.29 |
| WD-10163 | 6X30 | EACH | SMITH BLAIR | | 264.56 |

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|---|---|---|---|---|---|
| WD-10164 | 8X7.5 | EACH | SMITH BLAIR | | 80.65 |
| WD-10165 | 8X12.5 | EACH | SMITH BLAIR | | 129.14 |
| WD-10166 | 8X15 | EACH | SMITH BLAIR | | 153.87 |
| WD-10551 | 10X12.5 | EACH | SMITH BLAIR | | 152.46 |
| WD-10167 | 10X15 | EACH | SMITH BLAIR | | 192.15 |
| WD- 10552 | 12X12.5 | EACH | SMITH BLAIR | | 178.17 |
| WD-10168 | 12X15 | EACH | SMITH BLAIR | | 221.40 |
| Caselle Item # | TAPPED CLAMP FOR PVC | | | | |
| WD-10150 | 3"x3/4" X 12.5" | EACH | SMITH BLAIR | | 110.65 |
| WD-10151 | 3"x1"X 12.5" | EACH | SMITH BLAIR | | 110.65 |
| WD-10170 | 4"X3/4"X12.5" | EACH | SMITH BLAIR | | 120.46 |
| WD-10171 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | 120.46 |
| WD-10172 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | 133.56 |
| WD-10173 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | 133.56 |
| WD-10174 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | 152.60 |
| WD-10175 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | 152.60 |
| Caselle Item # | TAPPED CLAMP FOR CI/DI | | | | |
| WD-10176 | 4"X3/4" X 12.5" | EACH | SMITH BLAIR | | 120.89 |
| WD-10177 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | 120.89 |
| WD-10178 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | 135.12 |
| WD-10179 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | 135.12 |
| WD-10180 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | 156.43 |
| WD-10181 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | 156.43 |
| Caselle Item # | CLAMP FOR AC/TR | | | | |
| WD-10169 | 16X15 | EACH | SMITH BLAIR | | 477.86 |
| WD-10152 | 12X15 | EACH | SMITH BLAIR | | 296.67 |
| Caselle Item # | BELL JOINT CLAMPS | | | | |
| WD-10355 | 4" PVC SDR21 | EACH | SMITH BLAIR | | 88.24 |
| WD-10356 | 6" PVC SDR 21 | EACH | SMITH BLAIR | | 97.16 |
| WD-10357 | 8" PVC SDR 21 | EACH | SMITH BLAIR | | 134.40 |
| WD-10358 | 10" PVC SDR 21 | EACH | SMITH BLAIR | | 168.50 |
| WD-10359 | 4" CI/DI | EACH | SMITH BLAIR | | 88,24 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10360 | 6" CI/DI | EACH | *SMITH BLAIR* | | 97.16 |
| WD-10361 | 8"CI/DI | EACH | *SMITH BLAIR* | | 134.40 |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **5 1/4 FIRE HYDRANTS**<br>**M&H MODEL 129 FH 3 WAY NOZZLE**<br>**HYDRANT SHOE OUTLET 6" MJ** | | | | |
| WD-10066 | 3' BURY | EACH | M&H | | 2952.94 |
| WD-10067 | 3'6" BURY | EACH | M&H | | 3024.88 |
| WD-10068 | 4' BURY | EACH | M&H | | 3096.82 |
| ***Caselle Item #*** | **M&H 2 1/4" POST-FLUSH FIRE HYDRANT**<br>**STYLE 33 WITH 2" FIP INLET** | | | | |
| WD-10069 | 3' BURY | EACH | M&H | | 1270.53 |
| WD-10362 | 3'6" BURY | EACH | M&H | | 1270.53 |
| ***Caselle Item #*** | **M&H MODEL 129 EXTENSION KITS 5 1/4** | | | | |
| WD-10077 | 6" | EACH | M&H | | 671.03 |
| WD-10078 | 12" | EACH | M&H | | 783.57 |
| WD-10079 | 18" | EACH | M&H | | 889.30 |
| ***Caselle Item #*** | **M&H REPAIR KITS** | | | | |
| WD-10363 | TRAFFIC REPAIR KITS | EACH | M&H | | 303.54 |
| WD-10364 | MAIN VALVE REPAIR KIT | EACH | M&H | 557999 | 111.70 |
| ***Caselle Item #*** | **PERMANAT AUTO FLUSHER** | | | | |
| WD-10365 | PERMANAT AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9400A | 5422.90 |
| WD-10366 | TEMP AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9700 | 2779.74 |
| ***Caselle Item #*** | **KUPFERLE POST HYD 2" FIPT INLET** | | | | |
| WD-10076 | 3'6" BURY | EACH | KUPFERLE | ECLIPSE #2 | 1284.48 |
| ***Caselle Item #*** | **MUELLER REPAIR KITS** | | | | |
| WD-10070 | 4 1/2" TRAFFIC REPAIR KIT | EACH | MUELLER | A-300 | [illegible]359.37 |
| WD-10072 | 5 1/4" TRAFFIC REPAIR KIT | EACH | MUELLER | A-301 | 395.30 |
| WD-10071 | 4 1/2" BONNET REPAIR | EACH | MUELLER | 280355 | 229.68 |
| WD-10073 | 5 1/4" BONNET REPAIR | EACH | MUELLER | 280355 | 229.68 |
| WD-10074 | 4 1/2" SHOE REPAIR KIT | EACH | MUELLER | 280356 | 427.89 |
| WD-10075 | 5 1/4" SHOW REPAIR KIT | EACH | MUELLER | 280357 | 473.55 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | MUELLER EXTENSION KITS | | | | | |
|---|---|---|---|---|---|---|
| WD-10367 | 6" FOR 4 1/2 | EACH | MUELLER | A-319 | | 822.51 |
| WD-10368 | 12" FOR 4 1/2 | EACH | MUELLER | A-319 | | 956.55 |
| WD-10369 | 18" FOR 4 1/2 | EACH | MUELLER | A-319 | | 1036.92 |
| WD-10370 | 6" FOR 5 1/4 | EACH | MUELLER | A-320 | | 904.63 |
| WD-10371 | 12"FOR 5 1/4 | EACH | MUELLER | A-320 | | 1064.43 |
| WD-10372 | 18" FOR 5 1/4 | EACH | MUELLER | A-320 | | 1205.42 |
| Caselle Item # | AMERICAN HYDRANTS | | | | | |
| WD-10373 | 3' Bury | EACH | AMERICAN | B-84-B | | NO Quote |
| WD-10374 | 3'6" Bury | EACH | AMERICAN | B-84-B | | NO Quote |
| WD-10375 | 4' Bury | EACH | AMERICAN | B-84-B | | NO Quote |
| Caselle Item # | AMERICAN HYDRANTS W/ ALPHA BASES | | | | | NO Quote |
| WD-10376 | 3' Bury | EACH | AMERICAN | B-84-B | | NO Quote |
| WD-10377 | 3'6" Bury | EACH | AMERICAN | B-84-B | | NO Quote |
| WD-10378 | 4' Bury | EACH | AMERICAN | B-84-B | | NO Quote |
| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | MODEL NO. | Part Number | PRICE |
| | MJ GATE VALVE | | | | | |
| WD-10057 | 2" W FIR THREADS | EACH | | | | 458.47 |
| wd-10058 | 3" | EACH | | | | 672.29 |
| WD-10059 | 4" | EACH | | | | 751.27 |
| WD-10060 | 6" | EACH | | | | 958.67 |
| WD-10061 | 8" | EACH | | | | 1526.93 |
| WD-10390 | 10" | EACH | | | | 2380.93 |
| WD-10391 | 12" | EACH | | | | 3012.76 |
| WD-10062 | 16" | EACH | | | | 8609.02 |
| Caselle Item # | MJ BUTTERFLY VALVE | | | | | |
| WD-10392 | 4" | EACH | | | | 1522.36 |
| WD-10393 | 6" | EACH | | | | 1584.71 |
| WD-10394 | 8" | EACH | | | | 1783.53 |
| WD-10395 | 10" | EACH | | | | 2184.71 |
| WD-10396 | 12" | EACH | | | | 2710.59 |
| WD-10397 | 16" | EACH | | | | 3791.77 |

| Caselle Item # | MJ TAPPING VALVES | | | | | |
|---|---|---|---|---|---|---|
| WD-10063 | 4" | EACH | | | | 947.75 |
| WD-10064 | 6" | EACH | | | | 1338.79 |
| WD-10065 | 8" | EACH | | | | 1987.32 |
| WD-10398 | 10" | EACH | | | | 2996.71 |
| WD-10399 | 12" | EACH | | | | 4526.85 |
| **Caselle Item #** | **TAPPING FLANGE GASKET** | | | | | |
| WD-10539 | 3" | EACH | | | | NOT AVA |
| WD-10400 | 4" | EACH | | | | 8.58 |
| WD-10401 | 6" | EACH | | | | 11.43 |
| WD-10402 | 8" | EACH | | | | 14.29 |
| WD-10403 | 10" | EACH | | | | 17.15 |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| WD-10182 | 5/8"X3/4" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ2100 | 185.61 | |
| WD-10183 | 1" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 350.00 | |
| WD-10184 | 1 1/2"X13" W/5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 790.00 | |
| WD-10553 | 2"X15" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 960.00 | |
| WD-10185 | 2"X17" W/ 5' ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 1070.00 | |
| WD- | 3"X12" W/ 5'ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | 1510.00 | |
| WD-10186 | ITRON | EACH | *ITRON* | ERW-1300-403 100W+ | 45.00 | |
| WD- | ITRON LEAK SENSOR | EACH | *ITRON* | | | |
| | NOTE: ALL DIGITAL METER READ FACE W/NO MULTIPLIER. | | | | | |
| | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| | **INSERTS** | | | | | |
| | 3/4" PLASTIC | EACH | | | .47 | |
| | 1" PLASTIC | EACH | | | .54 | |
| | 2" INSERT METAL | EACH | | | 4.27 | |
| | **WASHERS AND BOLTS FOR METERS** | | | | | |
| | 3/4" 1/8" thick | 100 PACK | | | .10 | |
| | 3/4" 1/16" THICK | 100PACK | | | .10 | |
| | 1" 1/16" THICK | 100PACK | | | .14 | |

| | | | | | |
|---|---|---|---|---|---|
| | 1" 1/8" THICK | 100PACK | | | .14 |
| | 1.5" OVAL FLANGE PK (4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | 89.89 |
| | 2" OVAL FLANGE PK(4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | 97.54 |
| | 2" DROP IN GASKETS | 2 | | | 1.19 |
| | **TRACER WIRE** | | | | |
| | 12 GAUGE | 500FT | | | .15 |
| | **BRASS NIPPLES** | | | | |
| | 3/4" CLOSE | EACH | | | 2.30 |
| | 1" CLOSE | EACH | | | 3.39 |
| | 2" CLOSE | EACH | | | 10.12 |
| | 2"X9" | EACH | | | 36.22 |
| | 2"X12" | EACH | | | 47.97 |
| | 2"X18" | | | | 97.84 |
| | **BRASS COUPLING** | | | | |
| | 2" 90 BEND | EACH | | | 26.26 |
| | 2" STRAIGHT COUPLING | EACH | | | 22.63 |
| | | | | | |
| | **GALVANIZED NIPPLES** | | | | |
| | 2"X9" | EACH | | | 14.15 |
| | 2"X12" | EACH | | | 16.23 |
| | 2"X30" | EACH | | | 38.63 |
| | **GALVANIZED COUPLINGS** | | | | |
| | 2" 90 | EACH | | | 8.68 |
| | 2" STRAIGHT COUPLING | EACH | | | 6.99 |
| | | | | | |
| | **DUC LUGS** | EACH | | | 3.57 |

| | | | | | |
|---|---|---|---|---|---|
| | **EYE BOLTS** | EACH | | | 2.92 |
| | **1 1/4" ALL THREAD** | EACH | | | NOT AVA. |

Fehrmi Wats
G+C Supply Co.

DUE TO THE UNSTABLE MARKET AND FLUCTUATING MANUFACTURING COST, YOUR PRICE MAY BE SUBJECT TO CHANGE CALL 1-800-238-3836 TO CONFIRM PRICE

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **BRASS COUPLINGS** | | | | |
| Caselle Item # | MALE ADAPTORS (MIP) | | | | |
| WD-10275 | 3/4" STRAIGHT CC Q NUT | EACH | FORD | C84-33-NL | 19.16 |
| WD-10276 | 3/4"X1" CC Q NUT | EACH | | C84-34-NL | 21.21 |
| WD-10277 | 1" CC Q NUT | EACH | | C84-44-NL | 22.69 |
| WD-10278 | 1"X3/4" CC Q NUT | EACH | | C84-34Q-NL | 21.61 |
| WD-10279 | 2" CC Q NUT | EACH | | C84-77-Q-NL | 90.57 |
| WD-10280 | 3/4" STRAIGHT PVC | EACH | | C87-33-NL | 25.36 |
| WD-10281 | 3/4" X 1" PVC | EACH | | C87-34-NL | 37.88 |
| WD-10282 | 1" PVC | EACH | | C89-44-NL | 39.61 |
| WD-10283 | 1"X3/4" PVC | EACH | | C87-43-NL | 34.16 |
| WD-10284 | 2" PVC | EACH | | C87-77-NL | 113.16 |
| WD-10285 | 3/4" IP | EACH | | C85-33 | 23.12 |
| WD-10286 | 3/4"X1" IP | EACH | | C85-34 | 34.00 |
| WD-10287 | 1" IP | EACH | | C85-44 | 35.29 |
| WD-10288 | 1"X3/4" IP | EACH | | C85-43 | 27.15 |
| WD-10289 | 2" IP | EACH | | C87-77 | 92.96 |
| Caselle Item # | FEMALE NATIONAL PIPE THREAD | | | | |
| WD-10431 | 3/4" STRAIGHT CC Q NUT | EACH | | C14-33 | 20.15 |
| WD-10432 | 3/4"X1" CC Q NUT | EACH | | C14-34 | 23.74 |
| WD-10433 | 1" CC QNUT | EACH | | C14-44 | 27.35 |
| WD-10434 | 1"X3/4" CC Q NUT | EACH | | C14-43 | 23.99 |
| WD-10435 | 2" CC Q NUT | EACH | | C14-77 | 101.44 |
| WD-10436 | 3/4" PVC | EACH | | C17-33 | 25.19 |
| WD-10437 | 3/4" X 1" PVC | EACH | | C17-34 | 39.69 |
| WD-10438 | 1" PVC | EACH | | C17-44 | 38.86 |
| WD-10439 | 1"X3/4" PVC | EACH | | C17-43 | 38.89 |
| WD-10440 | 2" PVC | EACH | | C17-77 | 130.01 |
| Caselle Item # | ONE END FEMALE COPPER FLARE | | | | |
| WD-10441 | 3/4" CC Q NUT | EACH | | C24-33 | 38.74 |
| WD-10442 | 1" CC Q NUT | EACH | | C24-44 | 51.17 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | STRAIGHTCOUPLINGS | | | | |
|---|---|---|---|---|---|
| WD-10443 | 1/2"X1/2" CC X CC Q NUT | EACH | | C44-11-Q | 24.35 |
| WD-10444 | 1/2" X 3/4" CTS PJ X CTS PJ | EACH | | C44-13-NL | 23.87 |
| WD-10445 | 3/4" X 3/4" CC X CC Q NUT | EACH | | C44-33-Q | 23.34 |
| WD-10446 | 3/4"X1" CC X CC Q NUT | EACH | | C44-34-NL | 27.12 |
| WD-10447 | 3/4"X1" CTS PJ X CTS PJ | EACH | | C44-35-Q | 27.12 |
| WD-10448 | 3/4"X1 1/4" CC X CC Q NUT | EACH | | C44-44-Q | 63.73 |
| WD-10449 | 1"X1" CC X CC Q NUT | EACH | | C44-44-NL | 26.69 |
| WD-10450 | 1"X1" CTS PACK JOINT X CTS PACK JOINT | EACH | | C44-45-Q | 26.69 |
| WD-10451 | 1"X1 1/4" CC X CC Q NUT | EACH | | C44-45-NL | 39.37 |
| WD-10452 | 1"X 1 1/4" CTS PJ X CTS PJ | EACH | | C44-46-NL | 39.37 |
| WD-10453 | 1"X 1 1/2" CTS PJ X CTS PJ | EACH | | C44-77-Q | 63.82 |
| WD-10454 | 2" X 2" CC XCC Q NUT | EACH | | C44-67-NL | 120.58 |
| WD-10455 | 1 1/2" X 2" 22CTS X 22CTS | EACH | | C77-33 | 97.32 |
| WD-10456 | 3/4" X 3/4" PVC X PVC | EACH | | C77-34 | 34.10 |
| WD-10457 | 3/4" X 1" PVC X PVC | EACH | | C77-44 | 46.49 |
| WD-10458 | 1"X1" PVC X PVC | EACH | | C77-77 | 57.86 |
| WD-10459 | 2"X2" PVC X PVC | EACH | | C47-33 | 182.95 |
| WD-10460 | 3/4" CC X 3/4" PVC | EACH | | C47-34 | 31.54 |
| WD-10461 | 3/4" CC X1" PVC | EACH | | C47-44 | 44.13 |
| WD-10462 | 1" CC X 1" PVC | EACH | | C47-43 | 45.58 |
| WD-10463 | 1" CC X3/4" PVC | EACH | | C47-77 | 33.31 |
| WD-10464 | 2"CC X 2" PVC | EACH | | C45-34 | 143.43 |
| WD-10465 | 3/4" CTS PJ X 1" IRON PIPE PJ | EACH | | | 35.64 |
| Caselle Item # | Q NUTS | | | | |
| WD-10290 | 3/4" | EACH | | QJN4-3 | 9.09 |
| WD-10291 | 1" | EACH | | QJN4-4 | 10.92 |
| WD-10292 | 3/4" PJ NUT W/ GASKET | EACH | | NG-D4 | 6.28 |
| WD-10293 | 1" PJ NUT W/ GASKET | EACH | | NG-F4 | 7.00 |
| Caselle Item # | SETTER UNIONS | | | | |
| WD-10466 | 3/4" FEMALE COPPERSETTER X 1" FIP W/ UNION NUT | EACH | | CSSUNI-34-NL | 21.84 |
| WD-10467 | 3/4" CSTR UNION NUT | EACH | | CSUN-3 | 5.53 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10468 | 1" METER COPPERHORN UNION NUT | EACH | | CSUN-4 | 8.27 |
| *Caselle Item #* | METER ADAPTERS | | | | |
| WD-10469 | 2" METER FLANGE X 2" FIPT | EACH | | C38-77 | 73.90 |
| WD-10470 | 2" LOK PAK 2" METER FLANGEX 2" PVC PJ | EACH | | CF37-77 | 149.25 |
| WD-10471 | 1" X 1 1/2" METER ADAPTER | EACH | | C38-67 | 63.07 |
| WD-10472 | 1"X 2" METER ADAPTER | EACH | | A47-NL | 189.15 |
| WD-10473 | 1 1/2" X 2" METER ADAPTER | EACH | | A67-NL | 272.13 |
| *Caselle Item #* | CORPORATION STOP | | | | |
| WD-10217 | 3/4 CORPORATION STOP | EACH | | F1000-3-Q | 41.79 |
| WD-10218 | 1" CORPORATION STOP | EACH | | F1000-4 | 63.21 |
| WD-10219 | 2" CORPORATION STOP | EACH | | FB1102-7 | 318.33 |
| *Caselle Item #* | ELL 90 BENDS | | | | |
| WD-10474 | 3/4"X3/4" ELL CTS PJ X CTS PJ | EACH | | L44-33-NL | 30.16 |
| WD-10475 | 3/4" X 3/4" ELL CC X CC Q NUT | EACH | | L44-33-Q | 30.16 |
| WD-10476 | 1" X 1" ELL CTS PJ X CTS PJ | EACH | | L44-44-NL | 38.73 |
| WD-10477 | 1" X 1" ELL CC X CC Q NUT | EACH | | L44-44-Q | 38.73 |
| WD-10478 | 3/4"ELL CC Q NUT X 3/4" MIPT | EACH | | L84-33-NL | 20.98 |
| WD-10525 | 3/4" CC Q NUT X 3/4" SWIVEL CORP 90 | EACH | | L104-339-NL | 29.55 |
| WD-10526 | 3/4" CC Q NUT X 3/4" ELL 90 CORP | EACH | | L104-339-Q | 29.55 |
| WD-10527 | 1" CC Q NUT X 1" FIPT | EACH | | L14-44-Q | 44.33 |
| WD-10528 | 1" CC Q NUT X 1" FIPT CORP 90 | EACH | | L104-44S-Q | 42.39 |
| WD-10529 | 1" CC Q NUT X 1" SWIVEL 90 ELL | EACH | | L104-44S-AWT-Q | 69.44 |
| WD-10530 | 1" GRIP NUT X 1" SWIVEL 90 ELL | EACH | | L104-44S-G | 42.39 |
| WD-10531 | 3/4" GRIP NUT X 3/4" SWIVEL 90 ELL | EACH | | L104-33S-G | 29.42 |
| WD-10479 | 1"ELL CC Q NUT X 1" MIPT | EACH | | L84-44-Q | 34.91 |
| *Caselle Item #* | SETTERS | | | | |
| WD-10187 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET LOW PROFILE | EACH | | LSUB41-233W-Q | 135.68 |
| WD-10480 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET 7" HEIGHT | EACH | | LSUBH41-233W-Q | 179.54 |
| WD-10481 | 5/8"X3/4" LINE SETTER 3/4"Q NUTX 3/4" Q NUT CC | EACH | | LSVH41-233W-Q | 183.28 |
| WD-10188 | 1" SETTER 7" HIGH | EACH | | LSUBHH41-444W-Q | 366.23 |
| WD-10482 | 1" SETTER LOW PROFILE | EACH | | LSUBH11-444W-Q | 313.91 |
| WD-10189 | 2" SETTER | EACH | | VBH77-12B-11-77 | 1,286.71 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | RESETTERS | | | | |
|---|---|---|---|---|---|
| WD-10192 | 5/8"X3/4" METER RESETTER 12" HIGH | EACH | | V42-12W | 120.23 |
| WD-10191 | 5/8"X3/4" METER RESETTER 7" HIGH | EACH | | V42-7W | 114.72 |
| WD-10190 | 1" RESETTER | EACH | | V44-12W | 224.25 |
| Caselle Item # | CURB STOPS | | | | |
| WD-10483 | 2" BALL VALVE FIP X FIP | EACH | | B11-777 | 308.82 |
| WD-10484 | 5/8 BALL VALVE 3/4" CTS PJ X 3/4"FIPT | EACH | | B41-233W | 51.01 |
| WD-10485 | 5/8" BALL VALVE 3/4" CC Q NUT X 3/4" FIPT | EACH | | B41-233W-Q | 51.01 |
| WD-10486 | 3/4" BALL VALVE CTS PJ X CTS PJ | EACH | | B44-333W | 84.64 |
| WD-10487 | 3/4" BALL VALVE CC X CC Q NUT | EACH | | B44-333W-Q | 84.64 |
| WD-10488 | 5/8" BALL VALVE CTS PJ X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | B43-232W-NL | 61.67 |
| WD-10489 | 5/8" BALL VALVE CC Q NUT X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | B43-232W-Q | 61.67 |
| WD-10490 | 3/4" BALL VALVE 1"CTS PJ X 1" METER SWIVEL NUT | EACH | | B43-344W-NL | 105.99 |
| WD-10491 | 3/4" BALL VALVE 1"CC Q NUT X 1" METER SWIVEL NUT | EACH | | B43-344W-Q | 105.99 |
| WD-10492 | 3/4" BALL VALVE 3/4 X 3/4 CTS PJ X CTS PJ Q NUT | EACH | | B44-333W-Q | 93.57 |
| WD-10532 | 5/8" BALL VALVE 3/4 X 3/4 CC Q NUT X CC Q NUT | EACH | | B44-233W-Q | 58.97 |
| WD-10493 | 3/4" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | B44-344W-Q | 118.15 |
| WD-10494 | 1" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | B44-444W-Q | 129.94 |
| WD-10533 | 1" SETTER VALVE | EACH | | BA13-344W | 97.00 |
| WD-10534 | 3/4" SETTER VALVE | EACH | | BA13-232W | 51.79 |
| Caselle Item # | TEES & WYES | EACH | | | |
| WD-10495 | 3/4"X3/4"X3/4" CCXCCXCC Q NUT TEE | EACH | | T444-333-Q | 56.46 |
| WD-10496 | 3/4"X3/4"X1" CCXCCXCC Q NUT TEEE | EACH | | T444-334-Q | 60.16 |
| WD-10497 | 1"X1"X1" CCXCCXCC Q NUT TEE | EACH | | T444-444-Q | 66.43 |
| WD-10498 | Y BRANCH 3/4"X3/4"X3/4" CCXCCXCC Q NUT | EACH | | Y44-233 | 55.70 |
| WD-10499 | Y BRANCH 1"X1"X1" CCXCCXCC Q NUT | EACH | | Y44-244 | 85.84 |
| WD-10500 | Y BRANCH 3/4"X3/4"X1" CCXCCXCC Q NUT | EACH | | Y44-243 | 51.74 |
| WD-10561 | 3/4" CTS ADAPTER X FEMALE FLARE | EACH | | C04-33 | 21.79 |
| WD-10563 | 5/8"X3/4" CC X CC COUPLING | EACH | | C44-23 | 26.47 |
| WD-10555 | 3/4" T NUT | EACH | | NG-T4 | 6.54 |
| WD-10554 | 1" T NUT | EACH | | NG-F4 | 7.29 |
| WD-10557 | 3/4" FLARE CONVERSION NUT | EACH | | | |

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| | | | | | |
|---|---|---|---|---|---|
| WD-10558 | 1" FLARE CONVERSION NUT | EACH | | | |
| | 3/4" MUELLER CORP NUT | EACH | | | 29.19 |
| | 1" MUELLER CORP NUT | EACH | | | |
| WD-10559 | AYM 74758TL 3/4 Coupling cts x cts | | | | |
| WD-10560 | AYM 74758TL 1 Coupling cts x cts" | | | | |
| WD-10563 | AYM 5/8 x 3/4" cts x cts Coupling" | | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| ***Caselle Item #*** | **PLASTIC METER BOXES** | | | | |
| WD-10535 | 3/4" METER BOX | EACH | RAVEN | | 56.65 |
| WD-10536 | 3/4" METER BOX LID W/READER | EACH | RAVEN | | 108.97 |
| WD-10117 | 1" METER BOX | EACH | RAVEN | | 74.54 |
| WD-10118 | 1" METER BOX LID W/ READER | EACH | RAVEN | | 154.08 |
| WD-10119 | 2" METER BOX | EACH | RAVEN | | 139.53 |
| WD-10120 | 2" METER BOX LID W/ READER | EACH | RAVEN | | 311.16 |
| ***Caselle Item #*** | **CONCRETE METER BOXES** | | | | |
| WD-10121 | 1" METRO BOX | EACH | | | |
| WD-10122 | 1" FRAME AND LID METRO BOX | EACH | 8121 | | |
| WD-10123 | 2" METRO BOX | EACH | | | |
| WD-10296 | 20"X44" ALUM HATCH DOOR | EACH | 020044CBD-D | | |
| ***Caselle Item #*** | **POLYMER METER BOXES** | | | | |
| WD-10125 | GLASMASTER METER BOX TEIR 15 | | GM S101512S | | |
| WD-10126 | GLASMASTER BOX LID | | GM S1015R | | |
| ***Caselle Item #*** | **CONCRETE VALVE BOXES AND RISERS** | | | | |
| WD-10295 | JBS 8006 VALBE BOX W/FRAME AND LID | EACH | | | 209.30 |
| WD-10080 | 2" | EACH | | | |
| WD-10081 | 4" | EACH | | | |
| WD-10082 | 6" | EACH | | | |
| WD-10083 | 12" | EACH | | | |
| WD-10084 | 18" | EACH | | | |
| WD-10294 | 24" | EACH | | | |
| ***Caselle Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |

NB

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NB

**SERVICE SADDLES**

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Water Parts Bids
July 1, 2025 through June 30, 2026

| Caselle Item# | BRASS SADDLES FOR PVC SDR 21 | | | | |
|---|---|---|---|---|---|
| WD-10223 | 2x3/4 | EACH | | | 25.58 |
| WD-10224 | 2x1 | EACH | | | 25.58 |
| WD-10225 | 3x3/4 | EACH | | | 34.14 |
| WD-10226 | 3x1 | EACH | | | 34.14 |
| WD-10227 | 4x3/4 | EACH | | | 40.18 |
| WD-10228 | 4x1 | EACH | | | 40.18 |
| WD-10229 | 4x2 | EACH | | | 87.53 |
| WD-10230 | 6x3/4 | EACH | | | 59.95 |
| WD-10231 | 6x1 | EACH | | | 59.95 |
| WD-10232 | 6x2 | EACH | | | 114.41 |
| WD-10233 | 8x3/4 | EACH | | | 82.39 |
| WD-10234 | 8x1 | EACH | | | 82.39 |
| WD-10235 | 8x2 | EACH | | | 117.96 |
| WD-10236 | 10x3/4 | EACH | | | 160.78 |
| WD-10237 | 10x1 | EACH | | | 160.78 |
| WD-10238 | 10x2 | EACH | | | 229.36 |
| WD-10239 | 12x3/4 | EACH | | | 213.89 |
| WD-10240 | 12x1 | EACH | | | 213.89 |
| WD-10241 | 12x2 | EACH | | | 247.10 |
| Caselle Item# | BRASS SADDLES FOR C900 DR14 | | | | |
| WD-10242 | 4"X3/4" | EACH | | | 44.40 |
| WD-10243 | 4"X1" | EACH | | | 44.40 |
| WD-10297 | 4"X2" | EACH | | | 111.05 |
| WD-10244 | 6"X3/4" | EACH | | | 60.63 |
| WD-10245 | 6"X1" | EACH | | | 60.63 |
| WD-10246 | 6"X2" | EACH | | | 114.41 |
| WD-10247 | 8"X3/4" | EACH | | | 84.47 |
| WD-10248 | 8"X1" | EACH | | | 84.47 |
| WD-10249 | 8"X2" | EACH | | | 130.63 |
| WD-10250 | 10"X3/4" | EACH | | | 229.36 |
| WD-10251 | 10"X1" | EACH | | | 229.36 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10252 | 10"X2" | EACH | | | 229.36 |
| *Caselle Item#* | DBL STRAP SADDLES FOR CI/DI | | | | |
| WD-10256 | 2"X3/4" | EACH | | | 29.52 |
| WD-10257 | 2"X1" | EACH | | | 29.52 |
| WD-10258 | 3"X3/4" | EACH | | | 36.78 |
| WD-10259 | 3"X1" | EACH | | | 36.78 |
| WD-10260 | 4"X3/4" | EACH | | | 39.22 |
| WD-10261 | 4"X1" | EACH | | | 39.22 |
| WD-10262 | 4"X2" | EACH | | | 50.10 |
| WD-10263 | 6"X3/4" | EACH | | | 48.37 |
| WD-10264 | 6"X1" | EACH | | | 48.37 |
| WD-10265 | 6"X2" | EACH | | | 58.93 |
| WD-10266 | 8"X3/4" | EACH | | | 52.46 |
| WD-10267 | 8"X1" | EACH | | | 52.46 |
| WD-10268 | 8"X2" | EACH | | | 66.09 |
| WD-10269 | 10"X3/4" | EACH | | | 64.43 |
| WD-10270 | 10"X1" | EACH | | | 64.43 |
| WD-10271 | 10"X2" | EACH | | | 83.13 |
| WD-10272 | 12"X3/4" | EACH | | | 78.88 |
| WD-10273 | 12"X1" | EACH | | | 78.88 |
| WD-10274 | 12"X2" | EACH | | | 99.96 |
| WD- | 12"X1" | EACH | | | 78.88 |
| | **DBL STRAP SADDLES FOR DI** | | | | |
| WD-10565 | 12 x 3/4" DBLE strap saddle for DI" | | | | 78.88 |
| WD-10566 | 12 x 1" DBLE strap saddle for DI" | | | | 78.88 |
| WD-10567 | 12 x 2" DBLE strap saddle for DI" | | | | 99.96 |
| | **DBL STRAP SADDLES FOR C900** | | | | |
| WD-10253 | Dbl Strap Saddles - C900 - (12 x 3/4")" | | | | 78.88 |
| WD-10254 | Dbl Strap Saddles - C900 - (12 x 1")" | | | | 78.88 |
| WD-10255 | Dbl Strap Saddles - C900 - (12 x 2")" | | | | 99.96 |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| | **PVC PIPE C900 DR14** | | | | |

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| | | | | |
|---|---|---|---|---|
| WD-10001 | | 4 INCH | LF | |
| WD-10002 | | 6 INCH | LF | 5.45 |
| WD-10003 | | 8 INCH | LF | 11.96 |
| WD-10004 | | 10 INCH | LF | 20.59 |
| WD-10005 | | 12 INCH | LF | 31.38 |
| ***Caselle Item #*** | PVC PIPE C900 DR18 | | | 44.36 |
| WD-10006 | | 16 INCH | LF | 57.20 |
| WD-10007 | | 18 INCH | LF | 59.40 |
| ***Caselle Item #*** | PVC PIPE SDR 21 | | | |
| WD-10298 | | 1 1/2 INCH | LF | N/A |
| WD-10008 | | 2 INCH | LF | 1.06 |
| WD-10009 | | 3 INCH | LF | 2.15 |
| WD-10010 | | 4 INCH | LF | 3.56 |
| WD-10011 | | 6 INCH | LF | 7.52 |
| WD-10012 | | 8 INCH | LF | 12.64 |
| WD-10013 | | 10 INCH | LF | 19.57 |
| WD-10014 | | 12 INCH | LF | 27.55 |
| ***Caselle Item #*** | DUCTILE IRON CLASS 350 | | | |
| WD-10015 | | 3 INCH | LF | 74.33 |
| WD-10016 | | 4 INCH | LF | 41.70 |
| WD-10017 | | 6 INCH | LF | 28.50 |
| WD-10018 | | 8 INCH | LF | 37.53 |
| WD-10019 | | 10 INCH | LF | 44.79 |
| WD-10020 | | 12 INCH | LF | 56.50 |
| WD-10021 | | 16 INCH | LF | 91.42 |
| WD-10022 | | 18 INCH | LF | 107.83 |
| | | | | |
| ***Caselle Item #*** | MUNICIPEX | | | |
| WD-10220 | | 3/4" | LF | 0.95 |
| WD-10221 | | 1" | LF | 1.45 |
| WD-10222 | | 2" | LF | 3.83 |

**NOTE: BUY IN 100FT ROLLS**

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July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **MEGA LUGS FOR PVC/C900 MJ RUBBER** | | | | |
| WD-10024 | 3 INCH | EACH | | | 58.26 |
| WD-10025 | 4 INCH | EACH | | | 66.25 |
| WD-10026 | 6 INCH | EACH | | | 82.48 |
| WD-10027 | 8 INCH | EACH | | | 111.01 |
| WD-10028 | 10 INCH | EACH | | | 190.99 |
| WD-10029 | 12INCH | EACH | | | 203.88 |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR PVC/C900 SO-EZ GASKET | | | | |
| WD-10299 | 3 INCH | EACH | | | 58.26 |
| WD-10300 | 4 INCH | EACH | | | 66.25 |
| WD-10301 | 6 INCH | EACH | | | 82.48 |
| WD-10302 | 8 INCH | EACH | | | 111.01 |
| WD-10303 | 10 INCH | EACH | | | 190.99 |
| WD-10304 | 12INCH | EACH | | | 203.88 |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR CI/DI | | | | |
| WD-10031 | 3 INCH | EACH | | | 50.40 |
| WD-10032 | 4 INCH | EACH | | | 54.74 |
| WD-10033 | 6 INCH | EACH | | | 68.08 |
| WD-10034 | 8 INCH | EACH | | | 92.40 |
| WD-10035 | 10 INCH | EACH | | | 132.03 |
| WD-10036 | 12 INCH | EACH | | | 176.99 |
| WD-10037 | 16 INCH | EACH | | | 308.90 |
| WD-10038 | 18 INCH | EACH | | | 414.28 |
| | | | | | |
| Caselle Item # | FIELD LOK PIPE RUBBER | | | | |
| WD-10346 | 4" | EACH | | | 68.57 |
| WD-10347 | 6" | EACH | | | 98.16 |
| WD-10348 | 8" | EACH | | | 131.18 |
| WD-10349 | 10" | EACH | | | 188.08 |

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| | | | | | |
|---|---|---|---|---|---|
| WD-10350 | 12" | EACH | | | 225.31 |
| WD-10351 | 16" | EACH | | | 499.72 |
| *Caselle Item #* | PVC BOLT PACKS W/RUBBER | | | | |
| WD-10193 | 2" | EACH | | | 21.39 |
| WD-10194 | 3" | EACH | | | 25.35 |
| WD-10195 | 4" | EACH | | | 33.35 |
| WD-10196 | 6" | EACH | | | 44.02 |
| WD-10197 | 8" | EACH | | | 50.69 |
| WD-10198 | 10" | EACH | | | 69.79 |
| WD-10199 | 12" | EACH | | | 72.04 |
| WD-10200 | 16" | EACH | | | |
| *Caselle Item #* | CI/DI BOLT PACKS W/ RUBBER | | | | |
| WD-10201 | 2" | EACH | | | 20.50 |
| WD-10202 | 3" | EACH | | | 24.68 |
| WD-10203 | 4" | EACH | | | 32.02 |
| WD-10204 | 6" | EACH | | | 43.36 |
| have as | 8" | EACH | | | 48.02 |
| WD-10206 | 10" | EACH | | | 68.70 |
| WD-10207 | 12" | EACH | | | 70.70 |
| WD-10208 | 16" | EACH | | | 115.39 |
| *Caselle Item #* | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **BENDS** | | | | |
| | **11 1/4 MJ X MJ BENDS (1/32)** | | | | |
| WD-10501 | 2 INCH | EACH | | | |
| WD-10502 | 3 INCH | EACH | | | 60.48 |
| WD-10037 | 4 INCH | EACH | | | 75.60 |
| WD-10038 | 6 INCH | EACH | | | 126.00 |
| WD-10039 | 8 INCH | EACH | | | 170.64 |
| WD-10503 | 10 INCH | EACH | | | 275.76 |
| WD-10504 | 12 INCH | EACH | | | 340.56 |
| WD-10505 | 16 INCH | EACH | | | 523.68 |
| WD-10506 | 18 INCH | EACH | | | 1,245.60 |

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| Caselle Item # | 22 1/2 MJ X MJ BENDS (1/16) | | | | |
|---|---|---|---|---|---|
| WD-10507 | 2 INCH | EACH | | | 95.04 |
| WD-10508 | 3 INCH | EACH | | | 52.56 |
| WD-10040 | 4 INCH | EACH | | | 78.48 |
| WD-10041 | 6 INCH | EACH | | | 120.24 |
| WD-10042 | 8 INCH | EACH | | | 187.92 |
| WD-10509 | 10 INCH | EACH | | | 277.20 |
| WD-10510 | 12 INCH | EACH | | | 362.88 |
| WD-10511 | 16 INCH | EACH | | | 779.04 |
| WD-10512 | 18 INCH | EACH | | | 987.12 |
| **Caselle Item #** | **45 MJ X MJ BEND (1/8)** | | | | |
| WD-10513 | 2 INCH | EACH | | | 69.84 |
| WD-10514 | 3 INCH | EACH | | | 83.52 |
| WD-10043 | 4 INCH | EACH | | | 83.52 |
| WD-10044 | 6 INCH | EACH | | | 132.48 |
| WD-10045 | 8 INCH | EACH | | | 192.96 |
| WD-10515 | 10 INCH | EACH | | | 277.92 |
| WD-10516 | 12 INCH | EACH | | | 415.44 |
| WD-10517 | 16 INCH | EACH | | | 812.16 |
| WD-10518 | 18 INCH | EACH | | | 1,201.68 |
| **Caselle Item #** | **90 MJ X MJ BEND (1/4)** | | | | |
| WD-10519 | 2 INCH | EACH | | | 90.00 |
| WD-10520 | 3 INCH | EACH | | | 92.16 |
| WD-10046 | 4 INCH | EACH | | | 100.08 |
| WD-10047 | 6 INCH | EACH | | | 163.44 |
| WD-10048 | 8 INCH | EACH | | | 238.44 |
| WD-10521 | 10 INCH | EACH | | | 372.96 |
| WD-10522 | 12 INCH | EACH | | | 501.84 |
| WD-10523 | 16 INCH | EACH | | | 1,135.44 |
| WD-10524 | 18 INCH | EACH | | | 1,410.48 |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **CAPS** | | | | |

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**SOLID MJ**

| | | | | | |
|---|---|---|---|---|---|
| WD-10305 | 3 INCH | EACH | | | 36.72 |
| WD-10049 | 4 INCH | EACH | | | 38.16 |
| WD-10050 | 6 INCH | EACH | | | 66.96 |
| WD-10051 | 8 INCH | EACH | | | 108.72 |
| WD-10306 | 10 INCH | EACH | | | 136.08 |
| WD-10307 | 12 INCH | EACH | | | 203.04 |
| WD-10308 | 16 INCH | EACH | | | 407.52 |
| WD-10309 | 18 INCH | EACH | | | 514.08 |
| *Caselle Item #* | TAPPED BY 2" MJ | | | | |
| WD-10310 | 3"X2" | EACH | | | 76.32 |
| WD-10052 | 4"X2" | EACH | | | 77.76 |
| WD-10053 | 6"X2" | EACH | | | 106.56 |
| WD-10054 | 8"X2" | EACH | | | 148.32 |
| WD-10311 | 10"X2" | EACH | | | 175.68 |
| WD-10312 | 12"X2" | EACH | | | 243.36 |
| WD-10313 | 16"X2" | EACH | | | 469.44 |
| WD-10314 | 18"X2" | EACH | | | 595.44 |
| *Caselle Item #* | PLUGS | | | | |
| | **SOLID MJ** | | | | |
| WD-10315 | 3" | EACH | | | 55.44 |
| WD-10316 | 4" | EACH | | | 46.80 |
| WD-10317 | 6" | EACH | | | 87.84 |
| WD-10318 | 8" | EACH | | | 129.60 |
| WD-10319 | 10" | EACH | | | 225.36 |
| WD-10320 | 12" | EACH | | | 221.76 |
| WD-10321 | 16" | EACH | | | 583.92 |
| WD-10322 | 18" | EACH | | | 748.08 |
| *Caselle Item #* | TAPPED BY 2" MJ | | | | |
| WD-10323 | 3"X2" | EACH | | | 92.16 |
| WD-10055 | 4"X2" | EACH | | | 86.40 |
| WD-10056 | 6"X2" | EACH | | | 126.00 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10324 | 8"X2" | EACH | | | 168.48 |
| WD-10325 | 10"X2" | EACH | | | 264.24 |
| WD-10326 | 12"X2" | EACH | | | 259.92 |
| WD-10327 | 16"X2" | EACH | | | 646.56 |
| WD-10328 | 18"X2" | EACH | | | 829.44 |
| *Caselle Item #* | ROMAC CAPS RESTRAINED CAPS ALPHA | | | | |
| WD-10542 | 4"X2" | EACH | ROMAC | | 258.29 |
| WD-10329 | 6"X2" | EACH | ROMAC | ALPHA-EC-700 | 331.43 |
| WD-10330 | 8"X2" | EACH | ROMAC | ALPHA-EC-910 | 463.50 |
| WD-10331 | 10"X2" | EACH | ROMAC | ALPHA-EC-1120 | 724.56 |
| WD-10332 | 12"X2" | EACH | ROMAC | ALPHA-EC-1330 | 810.26 |
| *CASELLE Item#* | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
| | MJ REDUCERS | | | | |
| WD-10537 | 3"X2" | EACH | | | 110.16 |
| WD-10095 | 4"X3" | EACH | | | 86.40 |
| WD-10096 | 6"X4" | EACH | | | 95.04 |
| WD-10097 | 8"X4" | EACH | | | 129.60 |
| WD-10098 | 8"X6" | EACH | | | 138.24 |
| WD-10099 | 10'X4" | EACH | | | 209.52 |
| WD-10100 | 10"X6" | EACH | | | 177.12 |
| WD-10101 | 10"X8" | EACH | | | 195.12 |
| WD-10102 | 12"X4" | EACH | | | 265.68 |
| WD-10103 | 12"X6" | EACH | | | 233.28 |
| WD10104 | 12"X8" | EACH | | | 237.60 |
| WD-10105 | 12"X10" | EACH | | | 264.24 |
| WD-10108 | 16"X8" | EACH | | | 579.60 |
| WD-10109 | 16"X10" | EACH | | | 558.72 |
| WD-10110 | 16"X12" | EACH | | | 538.56 |
| | | | | | |
| *CASELLE Item#* | MJ SOLID SLEEVES | | | | |
| WD-10544 | 3" | EACH | | | 77.76 |
| WD-10111 | 4" | EACH | | | 85.56 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10112 | 6" | EACH | | | 148.32 |
| WD-10113 | 8" | EACH | | | 237.60 |
| WD-10114 | 10" | EACH | | | 284.40 |
| WD-10115 | 12" | EACH | | | 383.04 |
| WD-10116 | 16" | EACH | | | 731.52 |
| Wd-10545 | 18" | EACH | | | 964.08 |
| ***CASELLE Item#*** | TEES | | | | |
| | **MJXSWIVEL HYDRANT TEE** | | | | |
| WD-10092 | 6"X6" | EACH | | | 269.28 |
| WD-10093 | 8"X6" | EACH | | | 337.68 |
| WD-10094 | 10"X6" | EACH | | | 426.96 |
| WD-10333 | 12"X6" | EACH | | | 485.28 |
| ***CASELLE Item#*** | MJ TEE | | | | |
| WD-10085 | 3"X3" | EACH | | | 123.12 |
| WD-10087 | 4"X4" | EACH | | | 131.04 |
| WD-10088 | 6"X4" | EACH | | | 217.44 |
| WD-10089 | 6"X6" | EACH | | | 234.00 |
| WD-10090 | 8"X4" | EACH | | | 252.72 |
| WD-10091 | 8"X6" | EACH | | | 290.16 |
| WD-10334 | 8"X8" | EACH | | | 350.64 |
| WD-10335 | 10"X4" | EACH | | | 385.92 |
| WD-10336 | 10"X6" | EACH | | | 374.40 |
| WD-10337 | 10"X8" | EACH | | | 437.76 |
| WD-10338 | 10"X10" | EACH | | | 499.68 |
| WD-10339 | 12"X4" | EACH | | | 473.04 |
| WD-10340 | 12"X6" | EACH | | | 473.04 |
| WD-10341 | 12"X8" | EACH | | | 544.32 |
| WD-10342 | 12"X10" | EACH | | | 699.84 |
| WD-10343 | 12"X12" | EACH | | | 699.96 |
| ***CASELLE Item#*** | HYMAX2 COUPLINGS | | | | |
| WD-10209 | 2" | EACH | | | 148.39 |
| WD-10210 | 3" | EACH | | | 195.76 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10211 | 4" | EACH | | | 250.85 |
| WD-10212 | 6" | EACH | | | 332.21 |
| WD-10213 | 8" | EACH | | | 375.07 |
| WD-10214 | 10" | EACH | | | 482.51 |
| WD-10215 | 12" | EACH | | | 569.51 |
| WD-10216 | 16" | EACH | | | 1,494.87 |
| *CASELLE Item#* | ALPHA WIDE RANGE RESTRAINED COUPLING | | | | |
| WD-10379 | 4" | EACH | | | 381.18 |
| WD-10380 | 6" | EACH | | | 524.98 |
| WD-10381 | 8" | EACH | | | 648.57 |
| WD-10382 | 10" | EACH | | | 823.27 |
| WD-10383 | 12" | EACH | | | 969.25 |
| *CASELLE Item#* | MJ SWIVEL X SOLID HYDRANT ADAPTER (W/ SWIVEL GLAND) | | | | |
| WD-10384 | 6x12 | EACH | | | 265.58 |
| WD-10385 | 6x18 | EACH | | | 293.04 |
| WD-10386 | 6x24 | EACH | | | 378.81 |
| WD- | 6X48 | EACH | | | 603.90 |
| *CASELLE Item#* | SWIVEL x SWIVEL HYDRANT ADAPTER (WITH 2 SWIVEL GLANDS) | | | | |
| WD-10387 | 6x12 | EACH | | | |
| WD-10388 | 6x18 | EACH | | | |
| WD-10389 | 6x24 | EACH | | | |
| WD-10538 | 6X48 | EACH | | | |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **Price** |
| | **HYMAX CLAMPS** | | | | |
| WD-10155 | 4" X15" | EACH | *KRAUSZ/MUELLER* | 274-56-0013-10W | 136.46 |
| WD-10352 | 4"X24" | EACH | *KRAUSZ/MUELLER* | 277-56-0013-10W | 313.02 |
| WD-10353 | 6"X15" | EACH | *KRAUSZ/MUELLER* | 274-56-0167-10W | 166.15 |
| WD-10354 | 6"X24" | EACH | *KRAUSZ/MUELLER* | 277-56-0167-10W | 334.90 |
| *Caselle Item #* | CLAMPS FOR PVC SDR 21 | | | | |
| WD-10129 | 2X7.5 | EACH | *SMITH BLAIR* | | 69.59 |
| WD-10130 | 2X12.5 | EACH | *SMITH BLAIR* | | 123.51 |
| WD-10131 | 2X15 | EACH | *SMITH BLAIR* | | 142.07 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10153 | 2 1/2" X15" | EACH | SMITH BLAIR | | 152.24 |
| WD-10543 | 2X25 | EACH | SMITH BLAIR | | 235.37 |
| WD-10133 | 3X7.5 | EACH | SMITH BLAIR | | 82.68 |
| WD-10154 | 3X12.5 | EACH | SMITH BLAIR | | 137.18 |
| WD-10134 | 3X15 | EACH | SMITH BLAIR | | 162.86 |
| WD-10546 | 3X30 | EACH | SMITH BLAIR | | 316.25 |
| WD-10136 | 4X7.5 | EACH | SMITH BLAIR | | 90.82 |
| WD-10137 | 4X12.5 | EACH | SMITH BLAIR | | 153.33 |
| WD-10138 | 4X15 | EACH | SMITH BLAIR | | 178.77 |
| WD-10548 | 4X30 | EACH | SMITH BLAIR | | 366.03 |
| WD-10140 | 6X7.5 | EACH | SMITH BLAIR | | 108.48 |
| WD-10141 | 6X12.5 | EACH | SMITH BLAIR | | 174.88 |
| WD-10142 | 6X15 | EACH | SMITH BLAIR | | 196.80 |
| WD-10143 | 6X30 | EACH | SMITH BLAIR | | 415.98 |
| WD-10144 | 8X7.5 | EACH | SMITH BLAIR | | 128.61 |
| WD-10145 | 8X12.5 | EACH | SMITH BLAIR | | 206.21 |
| WD-10146 | 8X15 | EACH | SMITH BLAIR | | 245.94 |
| WD-10147 | 10X12.5 | EACH | SMITH BLAIR | | 158.14 |
| WD-10547 | 12X12.5 | EACH | SMITH BLAIR | | 289.19 |
| WD-10148 | 12X15 | EACH | SMITH BLAIR | | 354.04 |
| WD-10149 | 12X20 | EACH | SMITH BLAIR | | 465.72 |
| *Caselle Item #* | CLAMP FOR CI/DI | | | | |
| WD- 10549 | 2 1/2" x 7.5 | EACH | SMITH BLAIR | | 75.57 |
| WD- 10550 | 2 1/2 " X 12.5 | EACH | SMITH BLAIR | | 130.12 |
| WD-10156 | 4X7.5 | EACH | SMITH BLAIR | | 94.00 |
| WD-10157 | 4X12.5 | EACH | SMITH BLAIR | | 154.05 |
| WD-10158 | 4X15 | EACH | SMITH BLAIR | | 185.83 |
| WD-10159 | 4X30 | EACH | SMITH BLAIR | | 384.38 |
| WD-10160 | 6X7.5 | EACH | SMITH BLAIR | | 110.93 |
| WD-10161 | 6X12.5 | EACH | SMITH BLAIR | | 177.43 |
| WD-10162 | 6X15 | EACH | SMITH BLAIR | | 206.20 |
| WD-10163 | 6X30 | EACH | SMITH BLAIR | | 435.38 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| WD-10164 | 8X7.5 | EACH | SMITH BLAIR | | 132.71 |
| WD-10165 | 8X12.5 | EACH | SMITH BLAIR | | 212.51 |
| WD-10166 | 8X15 | EACH | SMITH BLAIR | | 253.23 |
| WD-10551 | 10X12.5 | EACH | SMITH BLAIR | | 250.91 |
| WD-10167 | 10X15 | EACH | SMITH BLAIR | | 316.21 |
| WD- 10552 | 12X12.5 | EACH | SMITH BLAIR | | 293.22 |
| WD-10168 | 12X15 | EACH | SMITH BLAIR | | 364.35 |
| *Caselle Item #* | TAPPED CLAMP FOR PVC | | | | |
| WD-10150 | 3"x3/4" X 12.5" | EACH | SMITH BLAIR | | 180.10 |
| WD-10151 | 3"x1"X 12.5" | EACH | SMITH BLAIR | | 180.10 |
| WD-10170 | 4"X3/4"X12.5" | EACH | SMITH BLAIR | | 194.76 |
| WD-10171 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | 194.76 |
| WD-10172 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | 227.40 |
| WD-10173 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | 227.40 |
| WD-10174 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | 259.10 |
| WD-10175 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | 259.10 |
| *Caselle Item #* | TAPPED CLAMP FOR CI/DI | | | | |
| WD-10176 | 4"X3/4" X 12.5" | EACH | SMITH BLAIR | | 195.67 |
| WD-10177 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | 195.67 |
| WD-10178 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | 229.07 |
| WD-10179 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | 229.07 |
| WD-10180 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | 259.10 |
| WD-10181 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | 259.10 |
| *Caselle Item #* | CLAMP FOR AC/TR | | | | |
| WD-10169 | 16X15 | EACH | SMITH BLAIR | | 706.72 |
| WD-10152 | 12X15 | EACH | SMITH BLAIR | | 449.37 |
| *Caselle Item #* | BELL JOINT CLAMPS | | | | |
| WD-10355 | 4" PVC SDR21 | EACH | SMITH BLAIR | | 117.70 |
| WD-10356 | 6" PVC SDR 21 | EACH | SMITH BLAIR | | 140.46 |
| WD-10357 | 8" PVC SDR 21 | EACH | SMITH BLAIR | | 157.60 |
| WD-10358 | 10" PVC SDR 21 | EACH | SMITH BLAIR | | 176.77 |
| WD-10359 | 4" CI/DI | EACH | SMITH BLAIR | | 172.81 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | | |
|---|---|---|---|---|---|---|
| WD-10360 | 6" CI/DI | EACH | *SMITH BLAIR* | | | 190.33 |
| WD-10361 | 8"CI/DI | EACH | *SMITH BLAIR* | | | 262.97 |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| | **5 1/4 FIRE HYDRANTS** | | | | | |
| | **M&H MODEL 129 FH 3 WAY NOZZLE** | | | | | |
| | **HYDRANT SHOE OUTLET 6" MJ** | | | | | |
| WD-10066 | 3' BURY | EACH | M&H | | | 2,945.55 |
| WD-10067 | 3'6" BURY | EACH | M&H | | | 3,017.31 |
| WD-10068 | 4' BURY | EACH | M&H | | | 3,089.07 |
| ***Caselle Item #*** | M&H 2 1/4" POST-FLUSH FIRE HYDRANT | | | | | |
| | **STYLE 33 WITH 2" FIP INLET** | | | | | |
| WD-10069 | 3' BURY | EACH | M&H | | | 1,303.56 |
| WD-10362 | 3'6" BURY | EACH | M&H | | | 1,303.56 |
| ***Caselle Item #*** | M&H MODEL 129 EXTENSION KITS 5 1/4 | | | | | |
| WD-10077 | 6" | EACH | M&H | | | 733.09 |
| WD-10078 | 12" | EACH | M&H | | | 856.05 |
| WD-10079 | 18" | EACH | M&H | | | 971.55 |
| ***Caselle Item #*** | M&H REPAIR KITS | | | | | |
| WD-10363 | TRAFFIC REPAIR KITS | EACH | M&H | | | 331.61 |
| WD-10364 | MAIN VALVE REPAIR KIT | EACH | M&H | 557999 | | 122.03 |
| ***Caselle Item #*** | PERMANAT AUTO FLUSHER | | | | | |
| WD-10365 | PERMANAT AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9400A | | 4,413.36 |
| WD-10366 | TEMP AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9700 | | 2,957.64 |
| ***Caselle Item #*** | KUPFERLE POST HYD 2" FIPT INLET | | | | | |
| WD-10076 | 3'6" BURY | EACH | KUPFERLE | ECLIPSE #2 | | 1,366.68 |
| ***Caselle Item #*** | MUELLER REPAIR KITS | | | | | |
| WD-10070 | 4 1/2" TRAFFIC REPAIR KIT | EACH | MUELLER | A-300 | | 193.89 |
| WD-10072 | 5 1/4" TRAFFIC REPAIR KIT | EACH | MUELLER | A-301 | | 264.93 |
| WD-10071 | 4 1/2" BONNET REPAIR | EACH | MUELLER | 280355 | | 57.60 |
| WD-10073 | 5 1/4" BONNET REPAIR | EACH | MUELLER | 280355 | | 57.60 |
| WD-10074 | 4 1/2" SHOE REPAIR KIT | EACH | MUELLER | 280356 | | 244.26 |
| WD-10075 | 5 1/4" SHOW REPAIR KIT | EACH | MUELLER | 280357 | | 229.08 |

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Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | MUELLER EXTENSION KITS | | | | | |
|---|---|---|---|---|---|---|
| WD-10367 | 6" FOR 4 1/2 | EACH | MUELLER | A-319 | 417.07 | |
| WD-10368 | 12" FOR 4 1/2 | EACH | MUELLER | A-319 | 486.14 | |
| WD-10369 | 18" FOR 4 1/2 | EACH | MUELLER | A-319 | 526.87 | |
| WD-10370 | 6" FOR 5 1/4 | EACH | MUELLER | A-320 | 458.69 | |
| WD-10371 | 12"FOR 5 1/4 | EACH | MUELLER | A-320 | 526.06 | |
| WD-10372 | 18" FOR 5 1/4 | EACH | MUELLER | A-320 | 595.92 | |
| Caselle Item # | AMERICAN HYDRANTS | | | | | |
| WD-10373 | 3' Bury | EACH | AMERICAN | B-84-B | | |
| WD-10374 | 3'6" Bury | EACH | AMERICAN | B-84-B | | |
| WD-10375 | 4' Bury | EACH | AMERICAN | B-84-B | | |
| Caselle Item # | AMERICAN HYDRANTS W/ ALPHA BASES | | | | | |
| WD-10376 | 3' Bury | EACH | AMERICAN | B-84-B | | |
| WD-10377 | 3'6" Bury | EACH | AMERICAN | B-84-B | | |
| WD-10378 | 4' Bury | EACH | AMERICAN | B-84-B | | |

NB

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | MODEL NO. | Part Number | PRICE |
|---|---|---|---|---|---|---|
| | MJ GATE VALVE | | | | | |
| WD-10057 | 2" W FIR THREADS | EACH | | | | 482.80 |
| wd-10058 | 3" | EACH | | | | 715.31 |
| WD-10059 | 4" | EACH | | | | 799.34 |
| WD-10060 | 6" | EACH | | | | 1,020.02 |
| WD-10061 | 8" | EACH | | | | 1,595.64 |
| WD-10390 | 10" | EACH | | | | 2,488.07 |
| WD-10391 | 12" | EACH | | | | 3,091.09 |
| WD-10062 | 16" | EACH | | | | 8,832.84 |
| Caselle Item # | MJ BUTTERFLY VALVE | | | | | |
| WD-10392 | 4" | EACH | | | | 1,555.77 |
| WD-10393 | 6" | EACH | | | | 1,790.78 |
| WD-10394 | 8" | EACH | | | | 2,066.31 |
| WD-10395 | 10" | EACH | | | | 2,515.18 |
| WD-10396 | 12" | EACH | | | | 3,091.80 |
| WD-10397 | 16" | EACH | | | | 4,512.18 |

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| Caselle Item # | MJ TAPPING VALVES | | | | | |
|---|---|---|---|---|---|---|
| WD-10063 | 4" | EACH | | | | 1,008.40 |
| WD-10064 | 6" | EACH | | | | 1,399.04 |
| WD-10065 | 8" | EACH | | | | 2,038.99 |
| WD-10398 | 10" | EACH | | | | 3,074.62 |
| WD-10399 | 12" | EACH | | | | 4,644.54 |
| Caselle Item # | TAPPING FLANGE GASKET | | | | | |
| WD-10539 | 3" | EACH | | | | |
| WD-10400 | 4" | EACH | | | | 7.50 |
| WD-10401 | 6" | EACH | | | | 8.75 |
| WD-10402 | 8" | EACH | | | | 11.50 |
| WD-10403 | 10" | EACH | | | | 15.00 |

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| WD-10182 | 5/8"X3/4" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ2100 | |
| WD-10183 | 1" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10184 | 1 1/2"X13" W/5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10553 | 2"X15" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10185 | 2"X17" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD- | 3"X12" W/ 5'ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | |
| WD-10186 | ITRON | EACH | ITRON | ERW-1300-403 100W+ | |
| WD- | ITRON LEAK SENSOR | EACH | ITRON | | |

NB

NOTE: ALL DIGITAL METER READ FACE W/NO MULTIPLIER.

| | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | INSERTS | | | | |
| | 3/4" PLASTIC | EACH | | | 0.40 |
| | 1" PLASTIC | EACH | | | 0.45 |
| | 2" INSERT METAL | EACH | | | 3.50 |

| | WASHERS AND BOLTS FOR METERS | | | | |
|---|---|---|---|---|---|
| | 3/4" 1/8" thick | 100 PACK | | | 0.12 |
| | 3/4" 1/16" THICK | 100PACK | | | 0.10 |
| | 1" 1/16" THICK | 100PACK | | | 0.12 |

DUE TO THE UNSTABLE
MARKET AND FLUCTUATING
MANUFACTURING COST, YOUR PRICE
MAY BE SUBJECT TO CHANGE
CALL 1-800-238-3836 TO
CONFIRM PRICE

Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | | | |
|---|---|---|---|---|---|
| | 1" 1/8" THICK | 100PACK | | | .13/ea 13.00/100 |
| | 1.5" OVAL FLANGE PK (4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | 85.26 |
| | 2" OVAL FLANGE PK(4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | 97.78 |
| | 2" DROP IN GASKETS | 2 | | | 2.12 |
| | **TRACER WIRE** | | | | |
| | 12 GAUGE | 500FT | | | .24/ea 120.00/500 |
| | **BRASS NIPPLES** | | | | |
| | 3/4" CLOSE | EACH | | | 2.85 |
| | 1" CLOSE | EACH | | | 4.20 |
| | 2" CLOSE | EACH | | | 11.84 |
| | 2"X9" | EACH | | | 42.11 |
| | 2"X12" | EACH | | | 50.23 |
| | 2"X18" | | | | 210.97 |
| | **BRASS COUPLING** | | | | |
| | 2" 90 BEND | EACH | | | 24.80 |
| | 2" STRAIGHT COUPLING | EACH | | | 21.37 |
| | | | | | |
| | **GALVANIZED NIPPLES** | | | | |
| | 2"X9" | EACH | | | 26.40 |
| | 2"X12" | EACH | | | 30.29 |
| | 2"X30" | EACH | | | 60.60 |
| | **GALVANIZED COUPLINGS** | | | | |
| | 2" 90 | EACH | | | 23.47 |
| | 2" STRAIGHT COUPLING | EACH | | | 19.80 |
| | **DUC LUGS** | EACH | | | 5.70 |

DUE TO THE UNSTABLE
MARKET AND FLUCTUATING
MANUFACTURING COST, YOUR PRICE
MAY BE SUBJECT TO CHANGE
CALL 1-800-238-3836 TO
CONFIRM PRICE



| | | | | | |
|---|---|---|---|---|---|
| | **EYE BOLTS** | EACH | | | 11.88 |
| | **1 1/4" ALL THREAD** | EACH | | | 8.50 |

Water Parts Bids
July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **BRASS COUPLINGS** | | | | |
| **Caselle Item #** | **MALE ADAPTORS (MIP)** | | | | |
| WD-10275 | 3/4" STRAIGHT CC Q NUT | EACH | Ford Meter Box | C84-33-Q-NL | $18.60 |
| WD-10276 | 3/4"X1" CC Q NUT | EACH | Ford Meter Box | C84-34-Q-NL | $20.59 |
| WD-10277 | 1" CC Q NUT | EACH | Ford Meter Box | C84-44-Q-NL | $22.03 |
| WD-10278 | 1"X3/4" CC Q NUT | EACH | Ford Meter Box | C84-43-Q-NL | $20.32 |
| WD-10279 | 2" CC Q NUT | EACH | Ford Meter Box | C84-77-Q-NL | $87.93 |
| WD-10280 | 3/4" STRAIGHT PVC | EACH | Ford Meter Box | C87-33-NL | $24.62 |
| WD-10281 | 3/4" X 1" PVC | EACH | Ford Meter Box | C87-34-NL | $36.77 |
| WD-10282 | 1" PVC | EACH | Ford Meter Box | C87-44-NL | $38.46 |
| WD-10283 | 1"X3/4" PVC | EACH | Ford Meter Box | C87-43-NL | $33.16 |
| WD-10284 | 2" PVC | EACH | Ford Meter Box | C87-77-NL | $109.86 |
| WD-10285 | 3/4" IP | EACH | Ford Meter Box | C85-33-NL | $22.44 |
| WD-10286 | 3/4"X1" IP | EACH | Ford Meter Box | C85-34-NL | $33.02 |
| WD-10287 | 1" IP | EACH | Ford Meter Box | C85-44-NL | $34.26 |
| WD-10288 | 1"X3/4" IP | EACH | Ford Meter Box | C85-43-NL | $26.36 |
| WD-10289 | 2" IP | EACH | Ford Meter Box | C85-77-NL | $90.34 |
| **Caselle Item #** | **FEMALE NATIONAL PIPE THREAD** | | | | |
| WD-10431 | 3/4" STRAIGHT CC Q NUT | EACH | Ford Meter Box | C14-33-Q-NL | $19.88 |
| WD-10432 | 3/4"X1" CC Q NUT | EACH | Ford Meter Box | C14-34-Q-NL | $23.42 |
| WD-10433 | 1" CC QNUT | EACH | Ford Meter Box | C14-44-Q-NL | $26.98 |
| WD-10434 | 1"X3/4" CC Q NUT | EACH | Ford Meter Box | C14-43-Q-NL | $23.67 |
| WD-10435 | 2" CC Q NUT | EACH | Ford Meter Box | C14-77-Q-NL | $93.39 |
| WD-10436 | 3/4" PVC | EACH | Ford Meter Box | C17-33-NL | $24.85 |
| WD-10437 | 3/4" X 1" PVC | EACH | Ford Meter Box | C17-34-NL | $39.15 |
| WD-10438 | 1" PVC | EACH | Ford Meter Box | C17-44-NL | $38.33 |
| WD-10439 | 1"X3/4" PVC | EACH | Ford Meter Box | C17-43-AWT-NL | $38.37 |
| WD-10440 | 2" PVC | EACH | Ford Meter Box | C17-77-NL | $128.26 |
| **Caselle Item #** | **ONE END FEMALE COPPER FLARE** | | | | |
| WD-10441 | 3/4" CC Q NUT | EACH | Ford Meter Box | QJN4-3 | $8.70 |
| WD-10442 | 1" CC Q NUT | EACH | Ford Meter Box | QJN4-4 | $10.67 |

Andy Clarkson
Hayes Pipe Supply, Inc
4/22/2025

| Caselle Item # | STRAIGHTCOUPLINGS | | | | |
|---|---|---|---|---|---|
| WD-10443 | 1/2"X1/2" CC X CC Q NUT | EACH | Ford Meter Box | C44-11-Q-NL | $24.02 |
| WD-10444 | 1/2" X 3/4" CTS PJ X CTS PJ | EACH | Ford Meter Box | C44-13-Q-NL | $23.55 |
| WD-10445 | 3/4" X 3/4" CC X CC Q NUT | EACH | Ford Meter Box | C44-33-Q-NL | $23.02 |
| WD-10446 | 3/4"X1" CC X CC Q NUT | EACH | Ford Meter Box | C44-34-Q-NL | $26.75 |
| WD-10447 | 3/4"X1" CTS PJ X CTS PJ | EACH | Ford Meter Box | C44-34-NL | $26.75 |
| WD-10448 | 3/4"X1 1/4" CC X CC Q NUT | EACH | Ford Meter Box | C44-35-NL | $43.54 |
| WD-10449 | 1"X1" CC X CC Q NUT | EACH | Ford Meter Box | C44-44-Q-NL | $26.33 |
| WD-10450 | 1"X1" CTS PACK JOINT X CTS PACK JOINT | EACH | Ford Meter Box | C44-44-NL | $26.33 |
| WD-10451 | 1"X1 1/4" CC X CC Q NUT | EACH | Ford Meter Box | C44-45-Q-NL | $38.84 |
| WD-10452 | 1"X 1 1/4" CTS PJ X CTS PJ | EACH | Ford Meter Box | C44-45-NL | $38.84 |
| WD-10453 | 1"X 1 1/2" CTS PJ X CTS PJ | EACH | Ford Meter Box | C44-46-NL | $62.96 |
| WD-10454 | 2" X 2" CC XCC Q NUT | EACH | Ford Meter Box | C44-77-Q-NL | $118.95 |
| WD-10455 | 1 1/2" X 2" 22CTS X 22CTS | EACH | Ford Meter Box | C14-77-Q/C18-67/C84-66-Q AWTNL | $183.00 |
| WD-10456 | 3/4" X 3/4" PVC X PVC | EACH | Ford Meter Box | C77-33-NL | $33.63 |
| WD-10457 | 3/4" X 1" PVC X PVC | EACH | Ford Meter Box | C77-34-NL | $45.86 |
| WD-10458 | 1"X1" PVC X PVC | EACH | Ford Meter Box | C77-44-NL | $57.08 |
| WD-10459 | 2"X2" PVC X PVC | EACH | Ford Meter Box | C77-77-NL | $168.45 |
| WD-10460 | 3/4" CC X 3/4" PVC | EACH | Ford Meter Box | C47-33-Q-NL | $31.12 |
| WD-10461 | 3/4" CC X1" PVC | EACH | Ford Meter Box | C47-34-Q-NL | $43.54 |
| WD-10462 | 1" CC X 1" PVC | EACH | Ford Meter Box | C47-44-AWT-Q-NL | $63.45 |
| WD-10463 | 1" CC X3/4" PVC | EACH | Ford Meter Box | C47-43-AWT-Q-NL | $48.51 |
| WD-10464 | 2"CC X 2" PVC | EACH | Ford Meter Box | C47-77-AWT-Q-NL | $207.74 |
| WD-10465 | 3/4" CTS PJ X 1" IRON PIPE PJ | EACH | Ford Meter Box | C57-34-NL | $43.78 |
| Caselle Item # | Q NUTS | | | | |
| WD-10290 | 3/4" | EACH | Ford Meter Box | QJN4-3 | $8.56 |
| WD-10291 | 1" | EACH | Ford Meter Box | QJN4-4 | $10.50 |
| WD-10292 | 3/4" PJ NUT W/ GASKET | EACH | Ford Meter Box | NG-D7 | $7.28 |
| WD-10293 | 1" PJ NUT W/ GASKET | EACH | Ford Meter Box | NG-K7 | $30.02 |
| Caselle Item # | SETTER UNIONS | | | | |
| WD-10466 | 3/4" FEMALE COPPERSETTER X 1" FIP W/ UNION NUT | EACH | Ford Meter Box | CSSUN1-34-NL | $21.06 |
| WD-10467 | 3/4" CSTR UNION NUT | EACH | Ford Meter Box | CSUN-3 | $4.81 |
| WD-10468 | 1" METER COPPERHORN UNION NUT | EACH | Ford Meter Box | CSUN-4 | $7.71 |

| Caselle Item # | METER ADAPTERS | | | | |
|---|---|---|---|---|---|
| WD-10469 | 2" METER FLANGE X 2" FIPT | EACH | Ford Meter Box | CF31-77-NL | $70.40 |
| WD-10470 | 2" LOK PAK 2" METER FLANGEX 2" PVC PJ | EACH | Ford Meter Box | CF34-77-G-NL | $119.00 |
| WD-10471 | 1" X 1 1/2" METER ADAPTER | EACH | Ford Meter Box | A46-NL | $179.88 |
| WD-10472 | 1"X 2" METER ADAPTER | EACH | Ford Meter Box | A47-NL | $184.12 |
| WD-10473 | 1 1/2" X 2" METER ADAPTER | EACH | Ford Meter Box | A67-NL | $264.89 |
| Caselle Item # | CORPORATION STOP | | | | |
| WD-10217 | 3/4 CORPORATION STOP | EACH | Ford Meter Box | FB1000-3-Q-NL | $60.17 |
| WD-10218 | 1" CORPORATION STOP | EACH | Ford Meter Box | FB1000-4-Q-NL | $79.13 |
| WD-10219 | 2" CORPORATION STOP | EACH | Ford Meter Box | FB1000-7-Q-NL | $290.30 |
| Caselle Item # | ELL 90 BENDS | | | | |
| WD-10474 | 3/4"X3/4" ELL CTS PJ X CTS PJ | EACH | Ford Meter Box | L44-33-NL | $29.99 |
| WD-10475 | 3/4" X 3/4" ELL CC X CC Q NUT | EACH | Ford Meter Box | L44-33-Q-NL | $29.99 |
| WD-10476 | 1" X 1" ELL CTS PJ X CTS PJ | EACH | Ford Meter Box | L44-44-NL | $38.51 |
| WD-10477 | 1" X 1" ELL CC X CC Q NUT | EACH | Ford Meter Box | L44-44-Q-NL | $38.51 |
| WD-10478 | 3/4"ELL CC Q NUT X 3/4" MIPT | EACH | Ford Meter Box | L84-33-Q-NL | $20.87 |
| WD-10525 | 3/4" CC Q NUT X 3/4" SWIVEL CORP 90 | EACH | Ford Meter Box | L34-23-Q-NL | $26.89 |
| WD-10526 | 3/4" CC Q NUT X 3/4" ELL 90 CORP | EACH | Ford Meter Box | L104-33-G-NL | $29.39 |
| WD-10527 | 1" CC Q NUT X 1" FIPT | EACH | Ford Meter Box | L14-44-Q-NL | $44.09 |
| WD-10528 | 1" CC Q NUT X 1" FIPT CORP 90 | EACH | Ford Meter Box | L104-44-GT-259-G-NL | $47.59 |
| WD-10529 | 1" CC Q NUT X 1" SWIVEL 90 ELL | EACH | Ford Meter Box | L34-44-Q-NL | $45.98 |
| WD-10530 | 1" GRIP NUT X 1" SWIVEL 90 ELL | EACH | Ford Meter Box | L34-44-G-NL | $42.60 |
| WD-10531 | 3/4" GRIP NUT X 3/4" SWIVEL 90 ELL | EACH | Ford Meter Box | L34-24-G-NL | $31.30 |
| WD-10479 | 1"ELL CC Q NUT X 1" MIPT | EACH | Ford Meter Box | L84-44-Q-NL | $34.72 |
| Caselle Item # | SETTERS | | | | |
| WD-10187 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET LOW PROFILE | EACH | Ford Meter Box | LSVBHH41-233W-Q-NL | $208.31 |
| WD-10480 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET 7" HEIGHT | EACH | Ford Meter Box | VBHH72-7W-41-33-Q-NL | $210.71 |
| WD-10481 | 5/8"X3/4" LINE SETTER 3/4"Q NUTX 3/4" Q NUT CC | EACH | Ford Meter Box | LSVBHH44-233W-Q-NL | $217.19 |
| WD-10188 | 1" SETTER 7" HIGH | EACH | Ford Meter Box | VBHH74-10W-41-44-Q-NL | $355.17 |
| WD-10482 | 1" SETTER LOW PROFILE | EACH | Ford Meter Box | | No Bid |
| WD-10189 | 2" SETTER | EACH | Ford Meter Box | VBHH77-12B-41-77-Q-NL | $1,341.66 |
| Caselle Item # | RESETTERS | | | | |
| WD-10192 | 5/8"X3/4" METER RESETTER 12" HIGH | EACH | Ford Meter Box | V42-12W-NL | $119.89 |
| WD-10191 | 5/8"X3/4" METER RESETTER 7" HIGH | EACH | Ford Meter Box | V42-7W-NL | $114.40 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10190 | 1" RESETTER | EACH | Ford Meter Box | V44-10W-NL | $218.43 |
| ***Caselle Item #*** | **CURB STOPS** | | | | |
| WD-10483 | 2" BALL VALVE FIP X FIP | EACH | Ford Meter Box | B11-777W-NL | $297.14 |
| WD-10484 | 5/8 BALL VALVE 3/4" CTS PJ X 3/4"FIPT | EACH | Ford Meter Box | B41-233-NL | $47.68 |
| WD-10485 | 5/8" BALL VALVE 3/4" CC Q NUT X 3/4" FIPT | EACH | Ford Meter Box | B41-233W-Q-NL | $50.32 |
| WD-10486 | 3/4" BALL VALVE CTS PJ X CTS PJ | EACH | Ford Meter Box | B44-233-NL | $50.55 |
| WD-10487 | 3/4" BALL VALVE CC X CC Q NUT | EACH | Ford Meter Box | B44-333W-Q-NL | $84.03 |
| WD-10488 | 5/8" BALL VALVE CTS PJ X 5/8X3/4 & 3/4 METER SWIVEL | EACH | Ford Meter Box | B43-232W-NL | $56.78 |
| WD-10489 | 5/8" BALL VALVE CC Q NUT X 5/8X3/4 & 3/4 METER SWIVEL | EACH | Ford Meter Box | | No Bid |
| WD-10490 | 3/4" BALL VALVE 1"CTS PJ X 1" METER SWIVEL NUT | EACH | Ford Meter Box | B43-344W-Q-NL | $103.17 |
| WD-10491 | 3/4" BALL VALVE 1"CC Q NUT X 1" METER SWIVEL NUT | EACH | Ford Meter Box | | No Bid |
| WD-10492 | 3/4" BALL VALVE 3/4 X 3/4 CTS PJ X CTS PJ Q NUT | EACH | Ford Meter Box | B44-333W-Q-NL | $84.34 |
| WD-10532 | 5/8" BALL VALVE 3/4 X 3/4 CC Q NUT X CC Q NUT | EACH | Ford Meter Box | B44-333W-Q-NL | $84.34 |
| WD-10493 | 3/4" BALL VALVE 1"X1" CC XCC Q NUT | EACH | Ford Meter Box | B44-344W-Q-NL | $107.63 |
| WD-10494 | 1" BALL VALVE 1"X1" CC XCC Q NUT | EACH | Ford Meter Box | B44-444W-Q-NL | $125.48 |
| WD-10533 | 1" SETTER VALVE | EACH | Ford Meter Box | BA43-444W-Q-NL | $140.55 |
| WD-10534 | 3/4" SETTER VALVE | EACH | Ford Meter Box | BA43-332-W-Q-NL | $93.67 |
| ***Caselle Item #*** | **TEES & WYES** | EACH | | | |
| WD-10495 | 3/4"X3/4"X3/4" CCXCCXCC Q NUT TEE | EACH | Ford Meter Box | T444-333-Q-NL | $56.15 |
| WD-10496 | 3/4"X3/4"X1" CCXCCXCC Q NUT TEEE | EACH | Ford Meter Box | T444-334-Q-NL | $59.83 |
| WD-10497 | 1"X1"X1" CCXCCXCC Q NUT TEE | EACH | Ford Meter Box | T444-444-Q-NL | $60.10 |
| WD-10498 | Y BRANCH 3/4"X3/4"X3/4" CCXCCXCC Q NUT | EACH | Ford Meter Box | Y44-233-Q-NL | $51.70 |
| WD-10499 | Y BRANCH 1"X1"X1" CCXCCXCC Q NUT | EACH | Ford Meter Box | Y44-244-Q-NL | $79.67 |
| WD-10500 | Y BRANCH 3/4"X3/4"X1" CCXCCXCC Q NUT | EACH | Ford Meter Box | Y44-243-Q-NL | $48.02 |
| WD-10561 | 3/4" CTS ADAPTER X FEMALE FLARE | EACH | Ford Meter Box | C24-33-AWT-Q-NL | $38.53 |
| WD-10563 | 5/8"X3/4" CC X CC COUPLING | EACH | Ford Meter Box | C44-23-Q-NL | $26.32 |
| WD-10555 | 3/4" T NUT | EACH | | | No Bid |
| WD-10554 | 1" T NUT | EACH | | | No Bid |
| WD-10557 | 3/4" FLARE CONVERSION NUT | EACH | | | No Bid |
| WD-10558 | 1" FLARE CONVERSION NUT | EACH | | | No Bid |
| | 3/4" MUELLER CORP NUT | EACH | | | No Bid |
| | 1" MUELLER CORP NUT | EACH | | | No Bid |
| WD-10559 | AYM 74758TL 3/4 Coupling cts x cts | | | | No Bid |
| WD-10560 | AYM 74758TL 1 Coupling cts x cts" | | | | No Bid |

| | | | | | |
|---|---|---|---|---|---|
| WD-10563 | AYM 5/8 x 3/4" cts x cts Coupling" | | | | |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **Part number** | **PRICE** |
| **Caselle Item #** | **PLASTIC METER BOXES** | | | | |
| WD-10535 | 3/4" METER BOX | EACH | SIGMA | RMB111818-SWM-W | $69.70 |
| WD-10536 | 3/4" METER BOX LID W/READER | EACH | SIGMA | 111R LID W/READER | $85.81 |
| WD-10117 | 1" METER BOX | EACH | SIGMA | RMB132418-SWM-W | $89.61 |
| WD-10118 | 1" METER BOX LID W/ READER | EACH | SIGMA | LC1324R-D | $108.39 |
| WD-10119 | 2" METER BOX | EACH | SIGMA | RMB173018-SWM-W | $130.46 |
| WD-10120 | 2" METER BOX LID W/ READER | EACH | SIGMA | LC170R-D | $185.16 |
| **Caselle Item #** | **CONCRETE METER BOXES** | | | | |
| WD-10121 | 1" METRO BOX | EACH | HULA | | $150.00 |
| WD-10122 | 1" FRAME AND LID METRO BOX | EACH | 8121 | | No Bid |
| WD-10123 | 2" METRO BOX | EACH | HULA | | $330.46 |
| WD-10296 | 20"X44" ALUM HATCH DOOR | EACH | 020044CBD-D | S1R2044 DROP IN STYLE W/ SLAM LOCK | $637.14 |
| **Caselle Item #** | **POLYMER METER BOXES** | | | | |
| WD-10125 | GLASMASTER METER BOX TEIR 15 | | GM S101512S | | No Bid |
| WD-10126 | GLASMASTER BOX LID | | GM S1015R | | No Bid |
| **Caselle Item #** | **CONCRETE VALVE BOXES AND RISERS** | | | | |
| WD-10295 | JBS 8006 VALBE BOX W/FRAME AND LID | EACH | JOHN BOUCHARD | | No Bid |
| WD-10080 | 2" | EACH | HULA | | $18.60 |
| WD-10081 | 4" | EACH | HULA | | $22.09 |
| WD-10082 | 6" | EACH | HULA | | $33.72 |
| WD-10083 | 12" | EACH | HULA | | $47.67 |
| WD-10084 | 18" | EACH | HULA | | $50.00 |
| WD-10294 | 24" | EACH | HULA | | No Bid |
| **Caselle Item#** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | **SERVICE SADDLES** | | | | |
| **Caselle Item#** | **BRASS SADDLES FOR PVC SDR 21** | | | | |
| WD-10223 | 2x3/4 | EACH | Ford Meter Box | S70-203 | $24.92 |
| WD-10224 | 2x1 | EACH | Ford Meter Box | S70-204 | $24.92 |
| WD-10225 | 3x3/4 | EACH | Ford Meter Box | S70-303 | $32.88 |
| WD-10226 | 3x1 | EACH | Ford Meter Box | S70-304 | $32.88 |
| WD-10227 | 4x3/4 | EACH | Ford Meter Box | S70-403 | $38.70 |

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|---|---|---|---|---|---|
| WD-10228 | 4x1 | EACH | Ford Meter Box | S70-404 | $38.70 |
| WD-10229 | 4x2 | EACH | Ford Meter Box | S70-407 | $83.36 |
| WD-10230 | 6x3/4 | EACH | Ford Meter Box | S70-603 | $57.74 |
| WD-10231 | 6x1 | EACH | Ford Meter Box | S70-604 | $57.74 |
| WD-10232 | 6x2 | EACH | Ford Meter Box | S70-607 | $108.96 |
| WD-10233 | 8x3/4 | EACH | Ford Meter Box | S70-803 | $79.36 |
| WD-10234 | 8x1 | EACH | Ford Meter Box | S70-804 | $79.36 |
| WD-10235 | 8x2 | EACH | Ford Meter Box | S70-807 | $112.34 |
| WD-10236 | 10x3/4 | EACH | Ford Meter Box | S70-1003 | $153.10 |
| WD-10237 | 10x1 | EACH | Ford Meter Box | S70-1004 | $153.10 |
| WD-10238 | 10x2 | EACH | Ford Meter Box | S70-S90-1007 | $218.41 |
| WD-10239 | 12x3/4 | EACH | Ford Meter Box | S70-1203 | $203.67 |
| WD-10240 | 12x1 | EACH | Ford Meter Box | S70-1204 | $203.67 |
| WD-10241 | 12x2 | EACH | Ford Meter Box | S70-S90-1207 | $235.30 |
| ***Caselle Item#*** | **BRASS SADDLES FOR C900 DR14** | | | | |
| WD-10242 | 4"X3/4" | EACH | Ford Meter Box | S90-403 | $42.29 |
| WD-10243 | 4"X1" | EACH | Ford Meter Box | S90-404 | $42.29 |
| WD-10297 | 4"X2" | EACH | Ford Meter Box | S90-407 | $105.74 |
| WD-10244 | 6"X3/4" | EACH | Ford Meter Box | S90-603 | $57.74 |
| WD-10245 | 6"X1" | EACH | Ford Meter Box | S90-604 | $57.74 |
| WD-10246 | 6"X2" | EACH | Ford Meter Box | S90-607 | $108.96 |
| WD-10247 | 8"X3/4" | EACH | Ford Meter Box | S90-803 | $80.82 |
| WD-10248 | 8"X1" | EACH | Ford Meter Box | S90-804 | $80.82 |
| WD-10249 | 8"X2" | EACH | Ford Meter Box | S90-807 | $124.40 |
| WD-10250 | 10"X3/4" | EACH | Ford Meter Box | S90-1003 | $218.76 |
| WD-10251 | 10"X1" | EACH | Ford Meter Box | S90-1004 | $218.76 |
| WD-10252 | 10"X2" | EACH | Ford Meter Box | S70-S90-1007 | $218.76 |
| ***Caselle Item#*** | **DBL STRAP SADDLES FOR CI/DI** | | | | |
| WD-10256 | 2"X3/4" | EACH | Ford Meter Box | FCD202-290-CC3 | $79.48 |
| WD-10257 | 2"X1" | EACH | Ford Meter Box | FCD202-290-CC4 | $79.48 |
| WD-10258 | 3"X3/4" | EACH | Ford Meter Box | FCD202-425-CC3 | $92.48 |
| WD-10259 | 3"X1" | EACH | Ford Meter Box | FCD202-425-CC4 | $92.48 |
| WD-10260 | 4"X3/4" | EACH | Ford Meter Box | FCD202-480-CC3 | $88.35 |
| WD-10261 | 4"X1" | EACH | Ford Meter Box | FCD202-480-CC4 | $88.35 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10262 | 4"X2" | EACH | Ford Meter Box | FCD202-480-CC7 | $97.29 |
| WD-10263 | 6"X3/4" | EACH | Ford Meter Box | FCD202-690-CC3 | $102.60 |
| WD-10264 | 6"X1" | EACH | Ford Meter Box | FCD202-690-CC4 | $102.60 |
| WD-10265 | 6"X2" | EACH | Ford Meter Box | FCD202-690-CC7 | $110.72 |
| WD-10266 | 8"X3/4" | EACH | Ford Meter Box | FCD202-905-CC3 | $117.60 |
| WD-10267 | 8"X1" | EACH | Ford Meter Box | FCD202-905-CC4 | $117.60 |
| WD-10268 | 8"X2" | EACH | Ford Meter Box | FCD202-905-CC7 | $126.51 |
| WD-10269 | 10"X3/4" | EACH | Ford Meter Box | FCD202-1110-CC3 | $142.00 |
| WD-10270 | 10"X1" | EACH | Ford Meter Box | FCD202-1110-CC4 | $142.00 |
| WD-10271 | 10"X2" | EACH | Ford Meter Box | FCD202-1110-CC7 | $154.61 |
| WD-10272 | 12"X3/4" | EACH | Ford Meter Box | FCD202-1320-CC3 | $147.75 |
| WD-10273 | 12"X1" | EACH | Ford Meter Box | FCD202-1320-CC4 | $147.75 |
| WD-10274 | 12"X2" | EACH | Ford Meter Box | FCD202-1320-CC7 | $166.28 |
| WD- | 12"X1" | EACH | Ford Meter Box | | |

**DBL STRAP SADDLES FOR DI**

| | | | | | |
|---|---|---|---|---|---|
| WD-10565 | 12 x 3/4" DBLE strap saddle for DI" | | | | No Bid |
| WD-10566 | 12 x 1" DBLE strap saddle for DI" | | | | No Bid |
| WD-10567 | 12 x 2" DBLE strap saddle for DI" | | | | No Bid |

**DBL STRAP SADDLES FOR C900**

| | | |
|---|---|---|
| WD-10253 | Dbl Strap Saddles - C900 - (12 x 3/4")" | No Bid |
| WD-10254 | Dbl Strap Saddles - C900 - (12 x 1")" | No Bid |
| WD-10255 | Dbl Strap Saddles - C900 - (12 x 2")" | No Bid |

| *Caselle Item #* | PART DESCRIPTION | UNIT | MANUFACTURER | Part Number | PRICE |
|---|---|---|---|---|---|
| | **PVC PIPE C900 DR14** | | | | |
| WD-10001 | 4 INCH | 20 LF Sanderson Pipe | | | $6.05 |
| WD-10002 | 6 INCH | 20 LF Sanderson Pipe | | | $12.17 |
| WD-10003 | 8 INCH | 20 LF Sanderson Pipe | | | $20.96 |
| WD-10004 | 10 INCH | 20 LF Sanderson Pipe | | | $31.94 |
| WD-10005 | 12 INCH | 20 LF Sanderson Pipe | | | $45.15 |
| *Caselle Item #* | **PVC PIPE C900 DR18** | | | | |
| WD-10006 | 16 INCH | 20 LF Sanderson Pipe | | | $47.29 |
| WD-10007 | 18 INCH | 20 LF Sanderson Pipe | | | $60.30 |
| *Caselle Item #* | **PVC PIPE SDR 21** | | | | |
| WD-10298 | 1 1/2 INCH | 20 LF Sanderson Pipe | | | $0.73 |

| | | | | |
|---|---|---|---|---|
| WD-10008 | 2 INCH | 20 LF Sanderson Pipe | | $1.08 |
| WD-10009 | 3 INCH | 20 LF Sanderson Pipe | | $2.19 |
| WD-10010 | 4 INCH | 20 LF Sanderson Pipe | | $3.61 |
| WD-10011 | 6 INCH | 20 LF Sanderson Pipe | | $7.66 |
| WD-10012 | 8 INCH | 20 LF Sanderson Pipe | | $12.86 |
| WD-10013 | 10 INCH | 20 LF Sanderson Pipe | | $19.92 |
| WD-10014 | 12 INCH | 20 LF Sanderson Pipe | | $28.04 |
| ***Caselle Item #*** | DUCTILE IRON CLASS 350 | | | |
| WD-10015 | 3 INCH | 20 LF | | $68.81 |
| WD-10016 | 4 INCH | 20 LF | | $37.91 |
| WD-10017 | 6 INCH | 20 LF | | $25.92 |
| WD-10018 | 8 INCH | 20 LF | | $34.12 |
| WD-10019 | 10 INCH | 20 LF | | $40.72 |
| WD-10020 | 12 INCH | 20 LF | | $52.30 |
| WD-10021 | 16 INCH | 20 LF | | $84.63 |
| WD-10022 | 18 INCH | 20 LF | | $99.83 |

| | | | |
|---|---|---|---|
| ***Caselle Item #*** | MUNICIPEX | | |
| WD-10220 | 3/4" | 100 LF REHAU | $1.21/ft |
| WD-10221 | 1" | 100 LF REHAU | $1.82/ft |
| WD-10222 | 2" | 100 LF REHAU | $17.65/ft |

NOTE: BUY IN 100FT ROLLS

| ***Caselle Item #*** | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | MEGA LUGS FOR PVC/C900 MJ RUBBER | | | | No Bid |
| WD-10024 | 3 INCH | EACH | EBAA IRON | 2004PSC | $52.82 |
| WD-10025 | 4 INCH | EACH | EBAA IRON | 2004PEC | $56.85 |
| WD-10026 | 6 INCH | EACH | EBAA IRON | 2006PEC | $72.51 |
| WD-10027 | 8 INCH | EACH | EBAA IRON | 2008PEC | $97.11 |
| WD-10028 | 10 INCH | EACH | EBAA IRON | 2010PEC | $164.95 |
| WD-10029 | 12INCH | EACH | EBAA IRON | 2012PEC | $173.61 |
| | | | | | |
| ***Caselle Item #*** | MEGA LUGS FOR PVC/C900 SO-EZ GASKET | | | | |
| WD-10299 | 3 INCH | EACH | EBBA IRON | 2003PTC | $52.82 |
| WD-10300 | 4 INCH | EACH | EBBA IRON | 2004PTC | $56.85 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10301 | 6 INCH | EACH | EBBA IRON | 2006PTC | $72.51 |
| WD-10302 | 8 INCH | EACH | EBBA IRON | 2008PTC | $97.11 |
| WD-10303 | 10 INCH | EACH | EBBA IRON | 2010PTC | $164.95 |
| WD-10304 | 12INCH | EACH | EBBA IRON | 2012PTC | $173.61 |
| | | | | | |
| ***Caselle Item #*** | **MEGA LUGS FOR CI/DI** | | | | |
| WD-10031 | 3 INCH | EACH | EBBA IRON | 110300 | $28.66 |
| WD-10032 | 4 INCH | EACH | EBBA IRON | 110400 | $30.53 |
| WD-10033 | 6 INCH | EACH | EBBA IRON | 110600 | $35.94 |
| WD-10034 | 8 INCH | EACH | EBBA IRON | 110800 | $54.85 |
| WD-10035 | 10 INCH | EACH | EBBA IRON | 111000 | $81.18 |
| WD-10036 | 12 INCH | EACH | EBBA IRON | 111200 | $118.11 |
| WD-10037 | 16 INCH | EACH | EBBA IRON | 111600 | $215.42 |
| WD-10038 | 18 INCH | EACH | EBBA IRON | 111800 | $305.15 |
| | | | | | |
| ***Caselle Item #*** | **FIELD LOK PIPE RUBBER** | | | | |
| WD-10346 | 4" | EACH | US Pipe | 6000000101 | $74.28 |
| WD-10347 | 6" | EACH | US Pipe | 6000000102 | $105.47 |
| WD-10348 | 8" | EACH | US Pipe | 6000000107 | $142.84 |
| WD-10349 | 10" | EACH | US Pipe | 6000000109 | $179.58 |
| WD-10350 | 12" | EACH | US Pipe | 6000000108 | $207.44 |
| WD-10351 | 16" | EACH | US Pipe | 6000000103 | $481.01 |
| ***Caselle Item #*** | **PVC BOLT PACKS W/RUBBER** | | | | |
| WD-10193 | 2" | EACH | | | No Bid |
| WD-10194 | 3" | EACH | SIGMA | TGP3 | 24.25 |
| WD-10195 | 4" | EACH | SIGMA | TGP4 | $24.78 |
| WD-10196 | 6" | EACH | SIGMA | TGP6 | $31.30 |
| WD-10197 | 8" | EACH | SIGMA | TGP8 | $35.22 |
| WD-10198 | 10" | EACH | SIGMA | TGP10 | $45.73 |
| WD-10199 | 12" | EACH | SIGMA | TGP12 | $47.80 |
| WD-10200 | 16" | EACH | SIGMA | TGP16 | $74.83 |
| ***Caselle Item #*** | **CI/DI BOLT PACKS W/ RUBBER** | | | | |
| WD-10201 | 2" | EACH | SIGMA | MGP2 | $16.30 |
| WD-10202 | 3" | EACH | SIGMA | MGP3 | $21.52 |

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|---|---|---|---|---|---|
| WD-10203 | 4" | EACH | SIGMA | MGP4 | $24.13 |
| WD-10204 | 6" | EACH | SIGMA | MGP6 | $27.39 |
| have as | 8" | EACH | SIGMA | MGP8 | $31.30 |
| WD-10206 | 10" | EACH | SIGMA | MGP10 | $41.09 |
| WD-10207 | 12" | EACH | SIGMA | MGP12 | $42.39 |
| WD-10208 | 16" | EACH | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **BENDS** | | | | |
| | **11 1/4 MJ X MJ BENDS (1/32)** | | | | |
| WD-10501 | 2 INCH | EACH | SIGMA | | No Bid |
| WD-10502 | 3 INCH | EACH | SIGMA | DMB311 | $51.96 |
| WD-10037 | 4 INCH | EACH | SIGMA | DMB411 | $64.95 |
| WD-10038 | 6 INCH | EACH | SIGMA | DMB611 | $108.25 |
| WD-10039 | 8 INCH | EACH | SIGMA | DMB811 | $146.60 |
| WD-10503 | 10 INCH | EACH | SIGMA | DMB1011 | $236.91 |
| WD-10504 | 12 INCH | EACH | SIGMA | DMB1211 | $292.58 |
| WD-10505 | 16 INCH | EACH | SIGMA | DMB1611 | $708.04 |
| WD-10506 | 18 INCH | EACH | SIGMA | DMB1811 | $1,070.10 |
| ***Caselle Item #*** | **22 1/2 MJ X MJ BENDS (1/16)** | | | | |
| WD-10507 | 2 INCH | EACH | SIGMA | DMB222 | $81.65 |
| WD-10508 | 3 INCH | EACH | SIGMA | DMB322 | $45.15 |
| WD-10040 | 4 INCH | EACH | SIGMA | DMB422 | $67.42 |
| WD-10041 | 6 INCH | EACH | SIGMA | DMB622 | $103.30 |
| WD-10042 | 8 INCH | EACH | SIGMA | DMB822 | $161.44 |
| WD-10509 | 10 INCH | EACH | SIGMA | DMB1022 | $238.14 |
| WD-10510 | 12 INCH | EACH | SIGMA | DMB1222 | $311.75 |
| WD-10511 | 16 INCH | EACH | SIGMA | DMB1622 | $669.28 |
| WD-10512 | 18 INCH | EACH | SIGMA | DMB1822 | $848.04 |
| ***Caselle Item #*** | **45 MJ X MJ BEND (1/8)** | | | | |
| WD-10513 | 2 INCH | EACH | SIGMA | DMB245 | $60.00 |
| WD-10514 | 3 INCH | EACH | SIGMA | DMB345 | $71.75 |
| WD-10043 | 4 INCH | EACH | SIGMA | DMB445 | $71.75 |
| WD-10044 | 6 INCH | EACH | SIGMA | DMB645 | $113.81 |
| WD-10045 | 8 INCH | EACH | SIGMA | DMB845 | $165.77 |

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|---|---|---|---|---|---|
| WD-10515 | 10 INCH | EACH | SIGMA | DMB1045 | $238.76 |
| WD-10516 | 12 INCH | EACH | SIGMA | DMB1245 | $356.91 |
| WD-10517 | 16 INCH | EACH | SIGMA | DMB1645 | $697.73 |
| WD-10518 | 18 INCH | EACH | SIGMA | DMB1845 | $1,032.37 |
| ***Caselle Item #*** | **90 MJ X MJ BEND (1/4)** | | | | |
| WD-10519 | 2 INCH | EACH | SIGMA | DMB290 | $77.32 |
| WD-10520 | 3 INCH | EACH | SIGMA | DMB390 | $79.18 |
| WD-10046 | 4 INCH | EACH | SIGMA | DMB490 | $85.98 |
| WD-10047 | 6 INCH | EACH | SIGMA | DMB690 | $140.41 |
| WD-10048 | 8 INCH | EACH | SIGMA | DMB890 | $202.27 |
| WD-10521 | 10 INCH | EACH | SIGMA | DMB1090 | $320.41 |
| WD-10522 | 12 INCH | EACH | SIGMA | DMB1290 | $431.13 |
| WD-10523 | 16 INCH | EACH | SIGMA | DMB1690 | $975.46 |
| WD-10524 | 18 INCH | EACH | SIGMA | DMB1890 | $1,211.75 |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | **CAPS** | | | | |
| | **SOLID MJ** | | | | |
| WD-10305 | 3 INCH | EACH | SIGMA | DMK3 | $31.55 |
| WD-10049 | 4 INCH | EACH | SIGMA | DMK4 | $32.78 |
| WD-10050 | 6 INCH | EACH | SIGMA | DMK6 | $57.53 |
| WD-10051 | 8 INCH | EACH | SIGMA | DMK8 | $93.40 |
| WD-10306 | 10 INCH | EACH | SIGMA | DMK10 | $116.91 |
| WD-10307 | 12 INCH | EACH | SIGMA | DMK12 | $174.43 |
| WD-10308 | 16 INCH | EACH | SIGMA | DMK16 | $350.10 |
| WD-10309 | 18 INCH | EACH | SIGMA | DMK18 | $441.65 |
| ***Caselle Item #*** | **TAPPED BY 2" MJ** | | | | |
| WD-10310 | 3"X2" | EACH | SIGMA | DTK3 | $65.57 |
| WD-10052 | 4"X2" | EACH | SIGMA | DTK4 | $66.80 |
| WD-10053 | 6"X2" | EACH | SIGMA | DTK6 | $91.55 |
| WD-10054 | 8"X2" | EACH | SIGMA | DTK8 | $127.42 |
| WD-10311 | 10"X2" | EACH | SIGMA | DTK10 | $150.93 |
| WD-10312 | 12"X2" | EACH | SIGMA | DTK12 | $209.07 |
| WD-10313 | 16"X2" | EACH | SIGMA | DTK16 | $403.30 |
| WD-10314 | 18"X2" | EACH | SIGMA | DTK18 | $511.55 |

| Caselle Item # | PLUGS | | | | |
|---|---|---|---|---|---|
| | SOLID MJ | | | | |
| WD-10315 | 3" | EACH | SIGMA | DMP3 | $47.63 |
| WD-10316 | 4" | EACH | SIGMA | DMP4 | $40.21 |
| WD-10317 | 6" | EACH | SIGMA | DMP6 | $75.46 |
| WD-10318 | 8" | EACH | SIGMA | DMP8 | $111.34 |
| WD-10319 | 10" | EACH | SIGMA | DMP10 | $193.61 |
| WD-10320 | 12" | EACH | SIGMA | DMP12 | $190.52 |
| WD-10321 | 16" | EACH | SIGMA | DMP16 | $501.65 |
| WD-10322 | 18" | EACH | SIGMA | DMP18 | $642.68 |
| Caselle Item # | TAPPED BY 2" MJ | | | | |
| WD-10323 | 3"X2" | EACH | SIGMA | DTP3 | $79.18 |
| WD-10055 | 4"X2" | EACH | SIGMA | DTP4 | $74.23 |
| WD-10056 | 6"X2" | EACH | SIGMA | DTP6 | $108.25 |
| WD-10324 | 8"X2" | EACH | SIGMA | DTP8 | $144.74 |
| WD-10325 | 10"X2" | EACH | SIGMA | DTP10 | $227.01 |
| WD-10326 | 12"X2" | EACH | SIGMA | DTP12 | $223.30 |
| WD-10327 | 16"X2" | EACH | SIGMA | DTP16 | $555.46 |
| WD-10328 | 18"X2" | EACH | SIGMA | DTP18 | $712.58 |
| Caselle Item # | ROMAC CAPS RESTRAINED CAPS ALPHA | | | | |
| WD-10542 | 4"X2" | EACH | ROMAC | ALPHA-EC-490 | $262.07 |
| WD-10329 | 6"X2" | EACH | ROMAC | ALPHA-EC-700 | $336.27 |
| WD-10330 | 8"X2" | EACH | ROMAC | ALPHA-EC-910 | $470.27 |
| WD-10331 | 10"X2" | EACH | ROMAC | ALPHA-EC-1120 | $735.15 |
| WD-10332 | 12"X2" | EACH | ROMAC | ALPHA-EC-1330 | $822.10 |
| CASELLE Item# | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
| | MJ REDUCERS | | | | |
| WD-10537 | 3"X2" | EACH | SIGMA | DMR32 | $94.64 |
| WD-10095 | 4"X3" | EACH | SIGMA | DMR43 | $74.23 |
| WD-10096 | 6"X4" | EACH | SIGMA | DMR64 | $81.65 |
| WD-10097 | 8"X4" | EACH | SIGMA | DMR84 | $111.34 |
| WD-10098 | 8"X6" | EACH | SIGMA | DMR86 | $118.76 |
| WD-10099 | 10'X4" | EACH | SIGMA | DMR104 | $180.00 |
| WD-10100 | 10"X6" | EACH | SIGMA | DMR106 | $152.16 |

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|---|---|---|---|---|---|
| WD-10101 | 10"X8" | EACH | SIGMA | DMR108 | $167.63 |
| WD-10102 | 12"X4" | EACH | SIGMA | DMR124 | $228.25 |
| WD-10103 | 12"X6" | EACH | SIGMA | DMR126 | $200.41 |
| WD10104 | 12"X8" | EACH | SIGMA | DMR128 | $204.12 |
| WD-10105 | 12"X10" | EACH | SIGMA | DMR1210 | $227.01 |
| WD-10108 | 16"X8" | EACH | SIGMA | DMR168 | $497.94 |
| WD-10109 | 16"X10" | EACH | SIGMA | DMR1610 | $480.00 |
| WD-10110 | 16"X12" | EACH | SIGMA | DMR1612 | $462.68 |
| | | | | | |
| CASELLE Item# | MJ SOLID SLEEVES | | | | |
| WD-10544 | 3" | EACH | SIGMA | DML3 | $66.80 |
| WD-10111 | 4" | EACH | SIGMA | DML4 | $76.08 |
| WD-10112 | 6" | EACH | SIGMA | DML6 | $127.42 |
| WD-10113 | 8" | EACH | SIGMA | DML8 | $204.12 |
| WD-10114 | 10" | EACH | SIGMA | DML10 | $244.33 |
| WD-10115 | 12" | EACH | SIGMA | DML12 | $329.07 |
| WD-10116 | 16" | EACH | SIGMA | DML16 | $628.45 |
| Wd-10545 | 18" | EACH | SIGMA | DML18 | $828.25 |
| CASELLE Item# | TEES | | | | |
| | MJXSWIVEL HYDRANT TEE | | | | |
| WD-10092 | 6"X6" | EACH | SIGMA | DMH66 | $231.34 |
| WD-10093 | 8"X6" | EACH | SIGMA | DMH86 | $290.10 |
| WD-10094 | 10"X6" | EACH | SIGMA | DMH106 | $366.80 |
| WD-10333 | 12"X6" | EACH | SIGMA | DMH126 | $416.91 |
| CASELLE Item# | MJ TEE | | | | |
| WD-10085 | 3"X3" | EACH | SIGMA | DMT33 | $105.77 |
| WD-10087 | 4"X4" | EACH | SIGMA | DMT44 | $112.58 |
| WD-10088 | 6"X4" | EACH | SIGMA | DMT64 | $186.80 |
| WD-10089 | 6"X6" | EACH | SIGMA | DMT66 | $201.03 |
| WD-10090 | 8"X4" | EACH | SIGMA | DMT84 | $217.11 |
| WD-10091 | 8"X6" | EACH | SIGMA | DMT86 | $249.28 |
| WD-10334 | 8"X8" | EACH | SIGMA | DMT88 | $301.24 |
| WD-10335 | 10"X4" | EACH | SIGMA | DMT104 | $331.55 |
| WD-10336 | 10"X6" | EACH | SIGMA | DMT106 | $321.65 |

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|---|---|---|---|---|---|
| WD-10337 | 10"X8" | EACH | SIGMA | DMT108 | $376.08 |
| WD-10338 | 10"X10" | EACH | SIGMA | DMT1010 | $429.28 |
| WD-10339 | 12"X4" | EACH | SIGMA | DMT124 | $406.39 |
| WD-10340 | 12"X6" | EACH | SIGMA | DMT126 | $406.39 |
| WD-10341 | 12"X8" | EACH | SIGMA | DMT128 | $467.63 |
| WD-10342 | 12"X10" | EACH | SIGMA | DMT1210 | $601.24 |
| WD-10343 | 12"X12" | EACH | SIGMA | DMT1212 | $598.76 |
| ***CASELLE Item#*** | **HYMAX2 COUPLINGS** | | | | |
| WD-10209 | 2" | EACH | MUELLER | 860-54-0054-16 | $140.52 |
| WD-10210 | 3" | EACH | MUELLER | 860-54-0088-16 | $185.38 |
| WD-10211 | 4" | EACH | MUELLER | 860-54-0108-16 | $237.55 |
| WD-10212 | 6" | EACH | MUELLER | 860-54-0163-16 | $314.59 |
| WD-10213 | 8" | EACH | MUELLER | 860-54-0217-16 | $355.18 |
| WD-10214 | 10" | EACH | MUELLER | 860-54-0272-16 | $456.92 |
| WD-10215 | 12" | EACH | MUELLER | 860-54-0315-16 | $539.31 |
| WD-10216 | 16" | EACH | MUELLER | 860-56-0434-16P | $1,477.15 |
| ***CASELLE Item#*** | **ALPHA WIDE RANGE RESTRAINED COUPLING** | | | | |
| WD-10379 | 4" | EACH | ROMAC | Alpha 4.50-4.90 Wide Range Coupling | $369.26 |
| WD-10380 | 6" | EACH | ROMAC | Alpha 4.50-4.90 Wide Range Coupling | $508.58 |
| WD-10381 | 8" | EACH | ROMAC | Alpha 4.50-4.90 Wide Range Coupling | $656.86 |
| WD-10382 | 10" | EACH | ROMAC | Alpha 4.50-4.90 Wide Range Coupling | $833.81 |
| WD-10383 | 12" | EACH | ROMAC | Alpha 4.50-4.90 Wide Range Coupling | $981.67 |
| ***CASELLE Item#*** | **MJ SWIVEL X SOLID HYDRANT ADAPTER (W/ SWIVEL GLAND)** | | | | |
| WD-10384 | 6x12 | EACH | SIGMA | SSA613 | $228.25 |
| WD-10385 | 6x18 | EACH | SIGMA | SSA618 | $251.75 |
| WD-10386 | 6x24 | EACH | SIGMA | SSA624 | $339.59 |
| WD- | 6X48 | EACH | SIGMA | SSA648 | $565.98 |
| ***CASELLE Item#*** | **SWIVEL x SWIVEL HYDRANT ADAPTER (WITH 2 SWIVEL GLANDS)** | | | | |
| WD-10387 | 6x12 | EACH | | N/Q | No Bid |

| | | | | | |
|---|---|---|---|---|---|
| WD-10388 | 6x18 | EACH | | N/Q | No Bid |
| WD-10389 | 6x24 | EACH | | N/Q | No Bid |
| WD-10538 | 6X48 | EACH | | N/Q | No Bid |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **Price** |
| | **HYMAX CLAMPS** | | | | |
| WD-10155 | 4" X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0013-10W | $134.84 |
| WD-10352 | 4"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0013-10W | $309.31 |
| WD-10353 | 6"X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0167-10W | $164.18 |
| WD-10354 | 6"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0167-10W | $330.93 |
| ***Caselle Item #*** | **CLAMPS FOR PVC SDR 21** | | | | |
| WD-10129 | 2X7.5 | EACH | ***Ford Meter Box*** | FS1-263-75 | $54.35 |
| WD-10130 | 2X12.5 | EACH | ***Ford Meter Box*** | FS1-263-125 | $81.51 |
| WD-10131 | 2X15 | EACH | ***Ford Meter Box*** | FS1-263-15 | $97.91 |
| WD-10153 | 2 1/2" X15" | EACH | ***Ford Meter Box*** | FS1-300-15 | $98.00 |
| WD-10543 | 2" X 25" | EACH | ***Ford Meter Box*** | N/Q | No Bid |
| WD-10133 | 3X7.5 | EACH | ***Ford Meter Box*** | FS1-370-75 | $58.65 |
| WD-10154 | 3X12.5 | EACH | ***Ford Meter Box*** | FS1-370-125 | $86.06 |
| WD-10134 | 3X15 | EACH | ***Ford Meter Box*** | FS1-370-15 | $105.42 |
| WD-10546 | 3X30 | EACH | ***Ford Meter Box*** | N/Q | No Bid |
| WD-10136 | 4X7.5 | EACH | ***Ford Meter Box*** | FS1-473-75 | $75.59 |
| WD-10137 | 4X12.5 | EACH | ***Ford Meter Box*** | FS1-473-125 | $104.31 |
| WD-10138 | 4X15 | EACH | ***Ford Meter Box*** | FS1-473-15 | $118.01 |
| WD-10548 | 4X30 | EACH | ***Ford Meter Box*** | N/Q | No Bid |
| WD-10140 | 6X7.5 | EACH | ***Ford Meter Box*** | FS1-696-75 | $82.61 |
| WD-10141 | 6X12.5 | EACH | ***Ford Meter Box*** | FS1-696-125 | $118.71 |
| WD-10142 | 6X15 | EACH | ***Ford Meter Box*** | FS1-696-15 | $131.28 |
| WD-10143 | 6X30 | EACH | ***Ford Meter Box*** | FS1-696-30 | $283.00 |
| WD-10144 | 8X7.5 | EACH | ***Ford Meter Box*** | FS1-894-75 | $91.97 |
| WD-10145 | 8X12.5 | EACH | ***Ford Meter Box*** | FS1-894-125 | $127.78 |
| WD-10146 | 8X15 | EACH | ***Ford Meter Box*** | FS1-894-15 | $152.81 |
| WD-10147 | 10X12.5 | EACH | ***Ford Meter Box*** | FS1-1104-125 | $169.71 |
| WD-10547 | 12X12.5 | EACH | ***Ford Meter Box*** | N/Q | No Bid |
| WD-10148 | 12X15 | EACH | ***Ford Meter Box*** | FS1-1302-15 | $204.83 |
| WD-10149 | 12X20 | EACH | ***Ford Meter Box*** | FS1-1302-20 | $285.45 |

| Caselle Item # | CLAMP FOR CI/DI | | | | |
|---|---|---|---|---|---|
| WD- 10549 | 2 1/2" x 7.5 | EACH | Ford Meter Box | N/Q | No Bid |
| WD- 10550 | 2 1/2 " X 12.5 | EACH | Ford Meter Box | N/Q | No Bid |
| WD-10156 | 4X7.5 | EACH | Ford Meter Box | FS1-514-75 | $75.59 |
| WD-10157 | 4X12.5 | EACH | Ford Meter Box | FS1-514-125 | $104.31 |
| WD-10158 | 4X15 | EACH | Ford Meter Box | FS1-514-15 | $118.01 |
| WD-10159 | 4X30 | EACH | Ford Meter Box | FS1-514-30 | $258.11 |
| WD-10160 | 6X7.5 | EACH | Ford Meter Box | FS1-724-75 | $82.61 |
| WD-10161 | 6X12.5 | EACH | Ford Meter Box | FS1-724-125 | $118.71 |
| WD-10162 | 6X15 | EACH | Ford Meter Box | FS1-724-15 | $131.28 |
| WD-10163 | 6X30 | EACH | Ford Meter Box | FS1-724-30 | $283.00 |
| WD-10164 | 8X7.5 | EACH | Ford Meter Box | FS1-939-75 | $91.97 |
| WD-10165 | 8X12.5 | EACH | Ford Meter Box | FS1-939-125 | $127.78 |
| WD-10166 | 8X15 | EACH | Ford Meter Box | FS1-939-15 | $152.81 |
| WD-10551 | 10X12.5 | EACH | Ford Meter Box | N/Q | No Bid |
| WD-10167 | 10X15 | EACH | Ford Meter Box | FS1-1144-15 | $186.14 |
| WD- 10552 | 12X12.5 | EACH | Ford Meter Box | N/Q | No Bid |
| WD-10168 | 12X15 | EACH | Ford Meter Box | FS1-1350-15 | $204.83 |
| Caselle Item # | TAPPED CLAMP FOR PVC | | | | |
| WD-10150 | 3"x3/4" X 12.5" | EACH | Ford Meter Box | FS1-370-125-CC3 | $119.21 |
| WD-10151 | 3"x1"X 12.5" | EACH | Ford Meter Box | FS1-370-125-CC4 | $119.21 |
| WD-10170 | 4"X3/4"X12.5" | EACH | Ford Meter Box | FS1-473-125-CC3 | $127.47 |
| WD-10171 | 4"X1" X 12.5" | EACH | Ford Meter Box | FS1-473-125-CC4 | $127.47 |
| WD-10172 | 6X3/4" X 12.5" | EACH | Ford Meter Box | FS1-696-125-CC3 | $133.65 |
| WD-10173 | 6"X1" X 12.5" | EACH | Ford Meter Box | FS1-696-125-CC4 | $133.65 |
| WD-10174 | 8"X3/4" X 12.5" | EACH | Ford Meter Box | FS1-894-125-CC3 | $154.32 |
| WD-10175 | 8"X1" X 12.5" | EACH | Ford Meter Box | FS1-894-125-CC4 | $154.32 |
| Caselle Item # | TAPPED CLAMP FOR CI/DI | | | | |
| WD-10176 | 4"X3/4" X 12.5" | EACH | Ford Meter Box | FS1-514-125-CC3 | $127.47 |
| WD-10177 | 4"X1" X 12.5" | EACH | Ford Meter Box | FS1-514-125-CC4 | $127.47 |
| WD-10178 | 6X3/4" X 12.5" | EACH | Ford Meter Box | FS1-724-125-CC3 | $133.65 |
| WD-10179 | 6"X1" X 12.5" | EACH | Ford Meter Box | FS1-724-125-CC4 | $133.65 |
| WD-10180 | 8"X3/4" X 12.5" | EACH | Ford Meter Box | FS1-939-125-CC3 | $154.32 |
| WD-10181 | 8"X1" X 12.5" | EACH | Ford Meter Box | FS1-939-125-CC4 | $154.32 |

| Caselle Item # | CLAMP FOR AC/TR | | | | |
|---|---|---|---|---|---|
| WD-10169 | 16X15 | EACH | Ford Meter Box | FS3-2070-15 | $397.86 |
| WD-10152 | 12X15 | EACH | Ford Meter Box | FS2-1445-15 | $284.08 |
| Caselle Item # | BELL JOINT CLAMPS | | | | |
| WD-10355 | 4" PVC SDR21 | EACH | Ford Meter Box | FBC-450 | $87.31 |
| WD-10356 | 6" PVC SDR 21 | EACH | Ford Meter Box | FBC-663 | $96.15 |
| WD-10357 | 8" PVC SDR 21 | EACH | Ford Meter Box | FBC-863 | $133.00 |
| WD-10358 | 10" PVC SDR 21 | EACH | Ford Meter Box | FBC-1075 | $166.74 |
| WD-10359 | 4" CI/DI | EACH | Ford Meter Box | FBC-500 | $87.31 |
| WD-10360 | 6" CI/DI | EACH | Ford Meter Box | FBC-710 | $96.15 |
| WD-10361 | 8"CI/DI | EACH | Ford Meter Box | FBC-930 | $133.00 |
| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
| | 5 1/4 FIRE HYDRANTS | | | | |
| | M&H MODEL 129 FH 3 WAY NOZZLE | | | | |
| | HYDRANT SHOE OUTLET 6" MJ | | | | |
| WD-10066 | 3' BURY | EACH | M&H | | No Bid |
| WD-10067 | 3'6" BURY | EACH | M&H | | No Bid |
| WD-10068 | 4' BURY | EACH | M&H | | No Bid |
| Caselle Item # | M&H 2 1/4" POST-FLUSH FIRE HYDRANT | | | | |
| | STYLE 33 WITH 2" FIP INLET | | | | |
| WD-10069 | 3' BURY | EACH | M&H | | No Bid |
| WD-10362 | 3'6" BURY | EACH | M&H | | No Bid |
| Caselle Item # | M&H MODEL 129 EXTENSION KITS 5 1/4 | | | | |
| WD-10077 | 6" | EACH | HYDRANT REPAIR PARTS | 525 0.6 FOR M & H | $377.67 |
| WD-10078 | 12" | EACH | HYDRANT REPAIR PARTS | 525 1.0 FOR M & H | $430.58 |
| WD-10079 | 18" | EACH | HYDRANT REPAIR PARTS | 525 1.6 FOR M & H | $493.26 |
| Caselle Item # | M&H REPAIR KITS | | | | |
| WD-10363 | TRAFFIC REPAIR KITS | EACH | HYDRANT REPAIR PARTS | HRPI-184 525 6-129 KIT FOR 96' AND NEWER | $214.88 |
| WD-10364 | MAIN VALVE REPAIR KIT | EACH | HYDRANT REPAIR PARTS | HRPI-186 525 M & H MAIN VALVE KIT | 1063.255814 |
| Caselle Item # | PERMANAT AUTO FLUSHER | | | | |
| WD-10365 | PERMANAT AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9400A | $4,283.15 |
| WD-10366 | TEMP AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9700 | $2,870.38 |

| Caselle Item # | KUPFERLE POST HYD 2" FIPT INLET | | | | |
|---|---|---|---|---|---|
| WD-10076 | 3'6" BURY | EACH | KUPFERLE | ECLIPSE #2 | $1,326.36 |
| **Caselle Item #** | **MUELLER REPAIR KITS** | | | | |
| WD-10070 | 4 1/2" TRAFFIC REPAIR KIT | EACH | HYDRANT REPAIR PARTS | HRPI-300 4.50 MULLER SAFETY FLANGE KIT | $196.05 |
| WD-10072 | 5 1/4" TRAFFIC REPAIR KIT | EACH | HYDRANT REPAIR PARTS | HRPI-301 5.25 MULLER SAFETY FLANGE KIT | $207.21 |
| WD-10071 | 4 1/2" BONNET REPAIR | EACH | HYDRANT REPAIR PARTS | HRPI-355 4.50/525 BONNET KIT | $55.81 |
| WD-10073 | 5 1/4" BONNET REPAIR | EACH | HYDRANT REPAIR PARTS | HRPI-355 4.50/525 BONNET KIT | $55.81 |
| WD-10074 | 4 1/2" SHOE REPAIR KIT | EACH | HYDRANT REPAIR PARTS | HRPI-356 SHOE KIT MULLER | $246.98 |
| WD-10075 | 5 1/4" SHOW REPAIR KIT | EACH | HYDRANT REPAIR PARTS | HRPI-357 525 SHOE KIT MULLER | $231.63 |
| **Caselle Item #** | **MUELLER EXTENSION KITS** | | | | |
| WD-10367 | 6" FOR 4 1/2 | EACH | MUELLER | A-319 | No Bid |
| WD-10368 | 12" FOR 4 1/2 | EACH | MUELLER | A-319 | No Bid |
| WD-10369 | 18" FOR 4 1/2 | EACH | MUELLER | A-319 | No Bid |
| WD-10370 | 6" FOR 5 1/4 | EACH | MUELLER | A-320 | No Bid |
| WD-10371 | 12"FOR 5 1/4 | EACH | MUELLER | A-320 | No Bid |
| WD-10372 | 18" FOR 5 1/4 | EACH | MUELLER | A-320 | No Bid |
| **Caselle Item #** | **AMERICAN HYDRANTS** | | | | |
| WD-10373 | 3' Bury | EACH | AMERICAN | B-84-B | $3,177.96 |
| WD-10374 | 3'6" Bury | EACH | AMERICAN | B-84-B | $3,255.43 |
| WD-10375 | 4' Bury | EACH | AMERICAN | B-84-B | $3,332.90 |
| **Caselle Item #** | **AMERICAN HYDRANTS W/ ALPHA BASES** | | | | |
| WD-10376 | 3' Bury | EACH | AMERICAN | B-84-B | $3,261.29 |
| WD-10377 | 3'6" Bury | EACH | AMERICAN | B-84-B | $3,338.76 |
| WD-10378 | 4' Bury | EACH | AMERICAN | B-84-B | $3,416.24 |

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | MODEL NO. | Part Numbe | PRICE |
|---|---|---|---|---|---|---|
| | **MJ GATE VALVE** | | | | | |
| WD-10057 | 2" W FIR THREADS | EACH | American Flow Control | 2" 2500 Threaded RW NRS, 304SS Bolts | | $473.89 |
| wd-10058 | 3" | EACH | American Flow Control | 3" 2500 MJ RW NRS, 304SS bolts | | $695.17 |
| WD-10059 | 4" | EACH | American Flow Control | 4" 2500 MJ RW NRS, 304SS bolts | | $776.50 |
| WD-10060 | 6" | EACH | American Flow Control | 6" 2500 MJ RW NRS, 304SS bolts | | $991.22 |
| WD-10061 | 8" | EACH | American Flow Control | 8" 2500 MJ RW NRS, 304SS bolts | | $1,577.26 |

| | | | | | | |
|---|---|---|---|---|---|---|
| WD-10390 | 10" | EACH | American Flow Control | 10" 2500 MJ RW NRS, 304SS bolts | | $2,458.85 |
| WD-10391 | 12" | EACH | American Flow Control | 12" 2500 MJ RW NRS, 304SS bolts | | $3,111.58 |
| WD-10062 | 16" | EACH | American Flow Control | 16" 2500 MJ RW NRS, 304SS bolts, No Gear | | $11,145.83 |
| ***Caselle Item #*** | **MJ BUTTERFLY VALVE** | | | | | |
| WD-10392 | 4" | EACH | DeZurik | 4" 150B, FI-S2*-GB--B-N | 9712105 | $1,358.20 |
| WD-10393 | 6" | EACH | DeZurik | 6" 150B, FI-S2*-GB--B-N | 9712109 | $1,680.47 |
| WD-10394 | 8" | EACH | DeZurik | 8" 150B, FI-S2*-GB--B-N | 9548460 | $1,784.29 |
| WD-10395 | 10" | EACH | DeZurik | 10" 150B, FI-S2*-GB--B-N | 9704711 | $2,242.66 |
| WD-10396 | 12" | EACH | DeZurik | 12" 150B, FI-S2*-GB--B-N | 9684959 | $2,634.24 |
| WD-10397 | 16" | EACH | DeZurik | 14" 150B, FI-S2*-GB--B-N | 9704721 | $4,230.71 |
| ***Caselle Item #*** | **MJ TAPPING VALVES** | | | | | |
| WD-10063 | 4" | EACH | Americal Flow Control | 4" 2500 Tap x MJ RW NRS, 304ss bolt | | $979.09 |
| WD-10064 | 6" | EACH | American Flow Control | 6" 2500 Tap x MJ RW NRS, 304ss bolt | | $1,382.25 |
| WD-10065 | 8" | EACH | American Flow Control | 8" 2500 Tap x MJ RW NRS, 304ss bolt | | $2,040.03 |
| WD-10398 | 10" | EACH | American Flow Control | 10" 2500 Tap x MJ RW NRS, 304ss bolt | | $3,095.42 |
| WD-10399 | 12" | EACH | American Flow Control | 12" 2500 Tap x MJ RW NRS, 304ss bolt | | $4,675.20 |
| ***Caselle Item #*** | **TAPPING FLANGE GASKET** | | | | | |
| WD-10539 | 3" | EACH | SIGMA | FG08-04 | | $2.55 |
| WD-10400 | 4" | EACH | SIGMA | FG08-06 | | $3.99 |
| WD-10401 | 6" | EACH | SIGMA | FG08-08 | | $5.51 |
| WD-10402 | 8" | EACH | SIGMA | FG08-10 | | $7.77 |
| WD-10403 | 10" | EACH | SIGMA | FG08-12 | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| WD-10182 | 5/8"X3/4" W/ 5' ITRON LEAD | EACH | ***KAMSTRUMP*** | FLOWIQ2100 | No Bid | |
| WD-10183 | 1" W/ 5' ITRON LEAD | EACH | ***KAMSTRUMP*** | FLOWIQ3101 | No Bid | |
| WD-10184 | 1 1/2"X13" W/5' ITRON LEAD | EACH | ***KAMSTRUMP*** | FLOWIQ3101 | No Bid | |
| WD-10553 | 2"X15" W/ 5' ITRON LEAD | EACH | ***KAMSTRUMP*** | FLOWIQ3101 | No Bid | |
| WD-10185 | 2"X17" W/ 5' ITRON LEAD | EACH | ***KAMSTRUMP*** | FLOWIQ3101 | No Bid | |

| | | | | | |
|---|---|---|---|---|---|
| WD- | 3"X12" W/ 5'ITRON LEAD | EACH | *KAMSTRUMP* | FLOWIQ3101 | No Bid |
| WD-10186 | ITRON | EACH | *ITRON* | ERW-1300-403 100W+ | No Bid |
| WD- | ITRON LEAK SENSOR | EACH | *ITRON* | | No Bid |

**NOTE: ALL DIGITAL METER READ FACE W/NO MULTIPLIER.**

| | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **INSERTS** | | | | |
| | 3/4" PLASTIC | EACH | Mars Water | F2090970WH | $0.40 |
| | 1" PLASTIC | EACH | Mars Water | 2090972WH | $0.46 |
| | 2" INSERT METAL | EACH | Ford Meter Box | INSERT-55 | $3.25 |
| | **WASHERS AND BOLTS FOR METERS** | | | | |
| | 3/4" 1/8" thick | 100 PACK | | | No Bid |
| | 3/4" 1/16" THICK | 100PACK | | | No Bid |
| | 1" 1/16" THICK | 100PACK | | | No Bid |
| | 1" 1/8" THICK | 100PACK | | | No Bid |
| | 1.5" OVAL FLANGE PK (4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | No Bid |
| | 2" OVAL FLANGE PK(4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | No Bid |
| | 2" DROP IN GASKETS | 2 | | | No Bid |
| | **TRACER WIRE** | | | | |
| | 12 GAUGE | 500FT | | 500' Blue Cooper Clad 12G Wire w/PE330MM Jacket | $45.29 |
| | **BRASS NIPPLES** | | | | |
| | 3/4" CLOSE | EACH | Merit Brass | 2112-001 | $2.76 |
| | 1" CLOSE | EACH | Merit Brass | 2116-001 | $4.07 |
| | 2" CLOSE | EACH | Merit Brass | 2132-001 | $11.95 |
| | 2"X9" | EACH | Merit Brass | 2132-900 | $39.92 |
| | 2"X12" | EACH | Merit Brass | 2132-1200 | $52.88 |
| | 2"X18" | | Merit Brass | 2132-1800 | $83.29 |
| | **BRASS COUPLING** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 2" 90 BEND | EACH | Merit Brass | XNL101-32 | $25.05 |
| | 2" STRAIGHT COUPLING | EACH | Merit Brass | XNL111-32 | $21.59 |
| | | | | | |
| | **GALVANIZED NIPPLES** | | | | |
| | 2"X9" | EACH | | | No Bid |
| | 2"X12" | EACH | | | No Bid |
| | 2"X30" | EACH | | | No Bid |
| | **GALVANIZED COUPLINGS** | | | | |
| | 2" 90 | EACH | | | No Bid |
| | 2" STRAIGHT COUPLING | EACH | | | No Bid |
| | | | | | |
| | **T** | EACH | | | No Bid |
| | **EYE BOLTS** | EACH | | | No Bid |
| | **1 1/4" ALL THREAD** | EACH | | | No Bid |

Client#: 613919 22HAYESPIP

# ACORD CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 4/22/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

| PRODUCER | CONTACT NAME: Jennifer L. Chandler | |
|---|---|---|
| McGriff, a MMA LLC Company<br>3322 West End Ave., Suite 300<br>Nashville, TN 37203<br>615 292-9000 | PHONE (A/C, No, Ext): 615-279-8477 | FAX (A/C, No): 8777677417 |
| | E-MAIL ADDRESS: jchandler@mcgriff.com | |
| | INSURER(S) AFFORDING COVERAGE | NAIC # |
| | INSURER A : FCCI Insurance Company | 10178 |
| INSURED<br>Hayes Pipe Supply Co.<br>950 Fiber Glass Road<br>P. O. Box 101550<br>Nashville, TN 37224-1550 | INSURER B : | |
| | INSURER C : | |
| | INSURER D : | |
| | INSURER E : | |
| | INSURER F : | |

**COVERAGES** **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X COMMERCIAL GENERAL LIABILITY | | | CPP10008905601 | 01/01/2025 | 01/01/2026 | EACH OCCURRENCE | $1,000,000 |
| | CLAIMS-MADE X OCCUR | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) | $1,000,000 |
| | | | | | | | MED EXP (Any one person) | $10,000 |
| | | | | | | | PERSONAL & ADV INJURY | $1,000,000 |
| | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | $2,000,000 |
| | POLICY X PRO-JECT LOC | | | | | | PRODUCTS - COMP/OP AGG | $2,000,000 |
| | OTHER: | | | | | | | $ |
| A | AUTOMOBILE LIABILITY | | | CA10008905701 | 01/01/2025 | 01/01/2026 | COMBINED SINGLE LIMIT (Ea accident) | $1,000,000 |
| | X ANY AUTO | | | | | | BODILY INJURY (Per person) | $ |
| | OWNED AUTOS ONLY / SCHEDULED AUTOS | | | | | | BODILY INJURY (Per accident) | $ |
| | X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY | | | | | | PROPERTY DAMAGE (Per accident) | $ |
| | X Drive Oth Car | | | | | | | $ |
| A | X UMBRELLA LIAB X OCCUR | | | UMB10008905901 | 01/01/2025 | 01/01/2026 | EACH OCCURRENCE | $5,000,000 |
| | EXCESS LIAB CLAIMS-MADE | | | | | | AGGREGATE | $5,000,000 |
| | DED X RETENTION $10000 | | | | | | | $ |
| A | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N | | | WC010008905801 | 01/01/2025 | 01/01/2026 | X PER STATUTE OTH-ER | |
| | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N (Mandatory in NH) | N/A | | | | | E.L. EACH ACCIDENT | $1,000,000 |
| | If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | E.L. DISEASE - EA EMPLOYEE | $1,000,000 |
| | | | | | | | E.L. DISEASE - POLICY LIMIT | $1,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: City of Portland

**CERTIFICATE HOLDER**

City of Portland Purchasing
Dept.
100 South Russell Street
Portland, TN 37148

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Jodel Thompson

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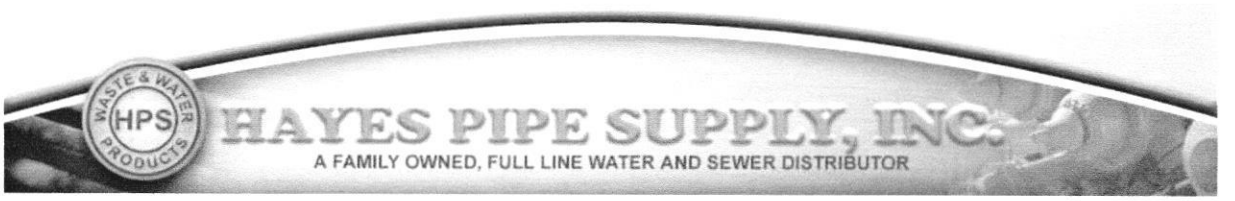
JLCH




Hayes Pipe Supply, Inc.
950 Fiber Glass Road
Nashville, TN 37210

Phone# 615-255-4040

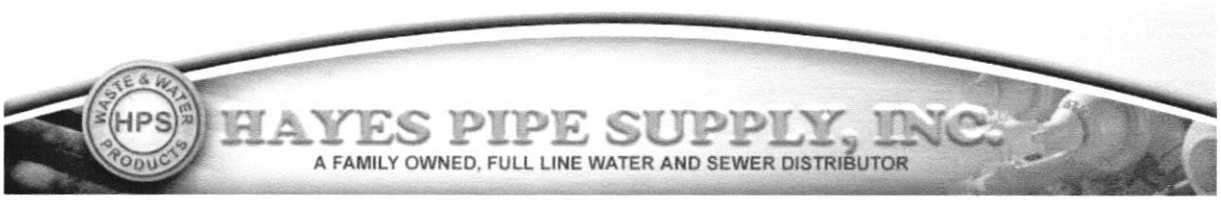
Hayes Pipe Supply, Inc. has been involved in the sale, warehousing and distribution of products for the Waterworks industry and for sewage systems for more than 50 years. Hayes Pipe Supply, Inc. is an independently owned and always taken great pride in being a family-owned business.

Hayes Pipe Supply, Inc. is headquarters in Nashville, TN maintains branch facilities throughout the southeastern United States. Hayes Pipe Supply's continued growth and customer satisfaction can be attributed in part to the company motto.

"Treat people like you would like to be treated."

Hayes Pipe Supply would like to you to visit our website and invite you to browse more about our company, our people and our products.

www.hayespipe.com




**Note: Due to ongoing supply chain issues, and charges, some manufactures cannot guarantee pricing for one year effective today 4/23/2025. Materials are subject to change in pricing without notice, and will be repriced at the time of shipment. Hayes Pipe Supply, Inc. will do our best to ensure that you will be getting the best price at the time of shipment.**

EBBA Iron prices valid for 25 Days from date of bid 4/23/2025

SIGMA prices valid thru 4/14/2026, however, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Ford Meter Box prices valid thru 4/14/2026, however, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Romac prices valid thru 6/30/2026, however, Romac reserves the right to enact a price increase in the event of any unforeseen changes in the cost of labor, materials or import tariffs.

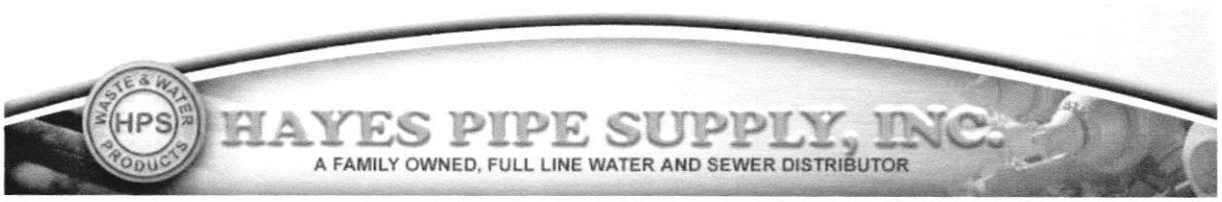
US Pipe and Field Lok Gasket prices valid 6/30/2026, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

All PVC pipe cannot be guaranteed due to current market fluctuations, pipe will be priced at time of order

All Pex pipe cannot be guaranteed due to current market fluctuations, pipe will be priced at time of order

American Hydrants, Valves and Tapping Valves prices are valid thru 6/30/2026, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Kupferle prices are valid thru 6/30/2026, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.




DuZurik Valve pricing is valid thru 6/30/2026, However, DUE TO POTENTIAL UNCERTAINTY AND VARIABILITY ON FUTURE POTENTIAL TARIFFS THAT MAY IMPACT CERTAIN ASPECTS OF PRICING, DEZURIK RESERVES THE RIGHT TO ADJUST PRICING IF TARIFFS RESULT IN UNEXPECTED INCREASES IN OUR PRICING STRUCTURE. DEZURIK WILL PROVIDE SUFFICIENT DOCUMENTATION TO SUPPORT ANY PRICE INCREASES

Merit Brass or any import brass cannot be guaranteed due to current market fluctuations, brass will be priced at time of order

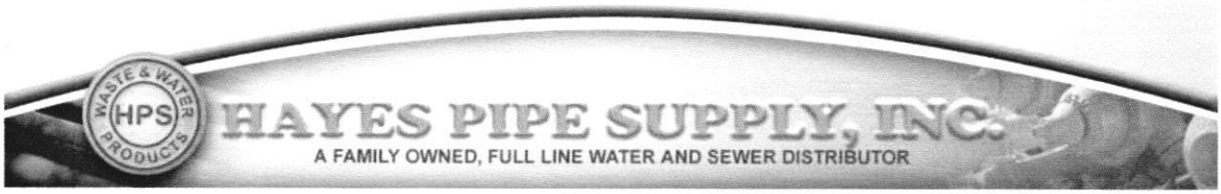
Hydrant Repair Part prices valid thru 6/30/26, quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Hula Concrete boxes of size prices will be valid for 30 days from bid date 4/25/2025, then repriced at time of order. Quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Halliday Products prices will be valid for 30 days from bid date 4/25/2025, then repriced at time of order. Quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Hymax prices will be valid for 30 days from bid date 4/25/2025, then repriced at time of order. Quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.

Wire prices valid for 20 days from bid date 4/25/2025, then repriced at time of order. Quoted prices exclude any and all tariffs, duties, and other import/export related charges not implemented prior to the quoted date of this quotation.




Hayes Pipe Supply, Inc.

Ford Meter Box brass fittings bid as spec on brass couplings, setter unions, male adapters, corporation stops, elbows, setters, resetters, curb stop, tees & wyes.

SIGMA meter boxes and lids bid as spec.

Concrete meter boxes bid a Hula Concrete Products, with Halliday hatch on the 2" concrete meter box.

Concrete risers bid as Hula Concrete Products.

Ford Meter Box Service Saddles were bid per spec for SDR21, C900 DR14, and CI/DI

PVC Pipe was bid mainly as Sanderson Pipe, however with the volatility of the PVC resin market, others like National Pipe, Diamond Pipe, Westlake Pipe and JM Eagle might be substituted.

Ductile Iron Pipe was bid as U.S. Pipe

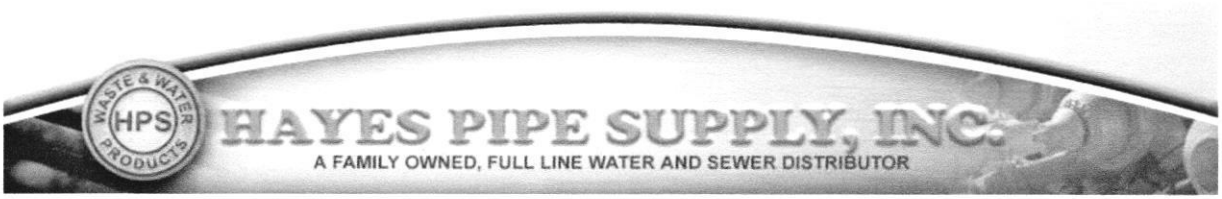
Field Lok Gaskets were bid as U.S. Pipe

Mega lugs for PVC and DIP were bid as EBBA Iron

Municipex was bid as REAHU

SIGMA was bid on the PVC and CI/DI bolt packs

SIGMA was bid as the fittings for 11 ¼'s, 22 ½'s, 45's, 90's, caps solid and tapped, plugs solid and tapped, MJ Reducers, sleeves, swivel hydrant tees, tees, swivel x hydrant tee




Alpha Wide Range Couplings were bid as Romac

HYMAX clamps were bid as spec Krausz/Mueller

Clamps/Tapped Clamps for PVC, and CI/DI were bid as spec Ford Meter Box

Bell Joint Clamps were bid per spec Ford Meter Box

Permanent Auto Flushers were bid as Kupferle

M & H Extension and Repair kits were bid as Hydrant Repair Parts

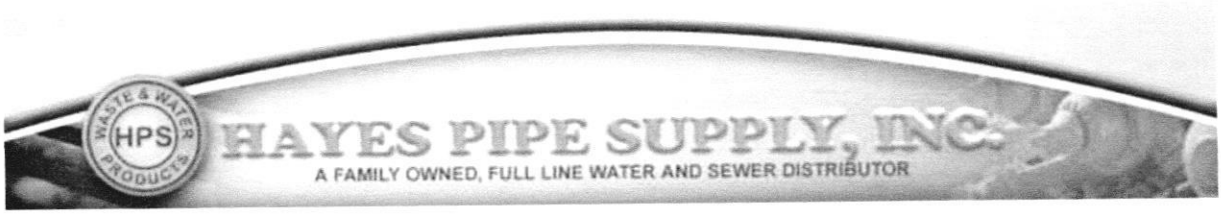
American Hydrants and American Hydrants w/Alpha Bases were bid as spec American Flow Control

American Gate Valves were bid on 2"-16" in size

DuZurik were bid as the MJ Butterfly Valves 4"-16" in size

American Tapping Valves were bid on 4"-16" in size

Merit Brass fittings were bid on the brass nipples, couplings, and 90's.




Lead times on products ARO

Ford Meter Box items such as in the Brass Couplings section. Estimated 18-22 weeks

Ford Meter Box items as in the compression fittings/straight couplings. Estimated 18-22 weeks

Ford Meter Box items such as in the corporation and curb stops. Estimated 18-22 weeks

Ford Meter Box items as in the Tapping Saddles and Repair Clamps. Estimated 12-14 weeks

Hymax fittings 8 to 12 weeks

Meter Boxes estimated 8-12 weeks

JBS 8006 boxes estimated 4-6 weeks

Ford Meter Box items as in the brass saddle. Estimated 12-18 weeks

American Flow Control Hydrants, gate valves and tapping valves. Estimated 4-12 weeks

PVC pipe estimated 2-4 weeks

Ductile Iron Pipe estimated 3-5 weeks

Sigma Fittings estimated 4 weeks

EBBA Iron Mega Lugs estimated 4 weeks

Ford Meter Box Repair Clamps Estimated 12-14 weeks

Merit Brass Fittings estimated 6 to 8 weeks

Hymax Fittings estimated 6 to 8 weeks

Kupferrle hydrants estimated 4-12 weeks

SOUTHERN co. inc.
PIPE & SUPPLY

**PORTLAND WATER DISTRIBUTION PARTS BID**

This bid is being submitted by:

Southern Pipe & Supply, Co. Inc.

1223 Foster Ave.

Nashville, TN 37210

Bid Prepared By:

Scott Morefield (Branch Manager)

PH# 615-557-1060

Email: scott.morefield@southernpipe.com

Bid from: Southern Pipe Supply Co, Inc.
1223 Foster Ave.
Nashville, TN 37210
PH# 615-557-1960

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | **BRASS COUPLINGS** | | | | |
| **Caselle Item #** | **MALE ADAPTORS (MIP)** | | | | |
| WD-10275 | 3/4" STRAIGHT CC Q NUT | EACH | FORD METER BOX | C84-33-Q-NL | $19.55 |
| WD-10276 | 3/4"X1" CC Q NUT | EACH | FORD METER BOX | C84-34-Q-NL | $21.65 |
| WD-10277 | 1" CC Q NUT | EACH | FORD METER BOX | C84-44-Q-NL | $23.15 |
| WD-10278 | 1"X3/4" CC Q NUT | EACH | FORD METER BOX | C84-43-Q-NL | $21.35 |
| WD-10279 | 2" CC Q NUT | EACH | FORD METER BOX | C84-77-Q-NL | $92.32 |
| WD-10280 | 3/4" STRAIGHT PVC | EACH | FORD METER BOX | C87-33-NL | $25.90 |
| WD-10281 | 3/4" X 1" PVC | EACH | FORD METER BOX | C87-34-NL | $38.60 |
| WD-10282 | 1" PVC | EACH | FORD METER BOX | C87-44-NL | $40.38 |
| WD-10283 | 1"X3/4" PVC | EACH | FORD METER BOX | C87-43-NL | $34.85 |
| WD-10284 | 2" PVC | EACH | FORD METER BOX | C87-77-NL | $115.35 |
| WD-10285 | 3/4" IP | EACH | FORD METER BOX | C85-33-NL | $23.60 |
| WD-10286 | 3/4"X1" IP | EACH | FORD METER BOX | C85-34-NL | $34.68 |
| WD-10287 | 1" IP | EACH | FORD METER BOX | C85-44-NL | $35.98 |
| WD-10288 | 1"X3/4" IP | EACH | FORD METER BOX | C85-43-NL | $21.50 |
| WD-10289 | 2" IP | EACH | FORD METER BOX | C85-77-NL | $94.75 |
| **Caselle Item #** | **FEMALE NATIONAL PIPE THREAD** | | | | |
| WD-10431 | 3/4" STRAIGHT CC Q NUT | EACH | FORD METER BOX | C14-33-Q-NL | $20.55 |
| WD-10432 | 3/4"X1" CC Q NUT | EACH | FORD METER BOX | C14-34-Q-NL | $24.25 |
| WD-10433 | 1" CC QNUT | EACH | FORD METER BOX | C14-44-Q-NL | $27.88 |
| WD-10434 | 1"X3/4" CC Q NUT | EACH | FORD METER BOX | C14-43-Q-NL | $24.45 |
| WD-10435 | 2" CC Q NUT | EACH | FORD METER BOX | C14-77-Q-NL | $96.50 |
| WD-10436 | 3/4" PVC | EACH | FORD METER BOX | C17-33-NL | $25.68 |
| WD-10437 | 3/4" X 1" PVC | EACH | FORD METER BOX | C17-34-NL | $40.45 |
| WD-10438 | 1" PVC | EACH | FORD METER BOX | C17-44-NL | $39.62 |
| WD-10439 | 1"X3/4" PVC | EACH | FORD METER BOX | C17-43-AWT-NL | $39.65 |
| WD-10440 | 2" PVC | EACH | FORD METER BOX | C17-77-NL | $132.55 |
| **Caselle Item #** | **ONE END FEMALE COPPER FLARE** | | | | |
| WD-10441 | 3/4" CC Q NUT | EACH | FORD METER BOX | C21-33-NL | $17.15 |
| WD-10442 | 1" CC Q NUT | EACH | FORD METER BOX | C21-44-NL | $26.25 |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | STRAIGHTCOUPLINGS | | | | |
|---|---|---|---|---|---|
| WD-10443 | 1/2"X1/2" CC X CC Q NUT | EACH | FORD METER BOX | C44-11-Q-NL | $24.85 |
| WD-10444 | 1/2" X 3/4" CTS PJ X CTS PJ | EACH | FORD METER BOX | C44-13-NL | $28.68 |
| WD-10445 | 3/4" X 3/4" CC X CC Q NUT | EACH | FORD METER BOX | C44-33-Q-NL | $23.80 |
| WD-10446 | 3/4"X1" CC X CC Q NUT | EACH | FORD METER BOX | C44-34-Q-NL | $27.65 |
| WD-10447 | 3/4"X1" CTS PJ X CTS PJ | EACH | FORD METER BOX | C44-34-NL | $27.65 |
| WD-10448 | 3/4"X1 1/4" CC X CC Q NUT | EACH | FORD METER BOX | C44-35-NL | $44.99 |
| WD-10449 | 1"X1" CC X CC Q NUT | EACH | FORD METER BOX | C44-44-Q-NL | $27.20 |
| WD-10450 | 1"X1" CTS PACK JOINT X CTS PACK JOINT | EACH | FORD METER BOX | C44-44-NL | $27.20 |
| WD-10451 | 1"X1 1/4" CC X CC Q NUT | EACH | FORD METER BOX | C44-45-Q-NL | $40.15 |
| WD-10452 | 1"X 1 1/4" CTS PJ X CTS PJ | EACH | FORD METER BOX | C44-45-NL | $40.15 |
| WD-10453 | 1"X 1 1/2" CTS PJ X CTS PJ | EACH | FORD METER BOX | C44-46-NL | $65.10 |
| WD-10454 | 2" X 2" CC XCC Q NUT | EACH | FORD METER BOX | C44-77-Q-NL | $122.90 |
| WD-10455 | 1 1/2" X 2" 22CTS X 22CTS | EACH | FORD METER BOX | C44-67-NL | $189.10 |
| WD-10456 | 3/4" X 3/4" PVC X PVC | EACH | FORD METER BOX | C77-33-NL | $34.75 |
| WD-10457 | 3/4" X 1" PVC X PVC | EACH | FORD METER BOX | C77-34-NL | $47.40 |
| WD-10458 | 1"X1" PVC X PVC | EACH | FORD METER BOX | C77-44-NL | $58.98 |
| WD-10459 | 2"X2" PVC X PVC | EACH | FORD METER BOX | C77-77-NL | $174.10 |
| WD-10460 | 3/4" CC X 3/4" PVC | EACH | FORD METER BOX | C47-33-Q-NL | $32.15 |
| WD-10461 | 3/4" CC X1" PVC | EACH | FORD METER BOX | C47-34-Q-NL | $44.98 |
| WD-10462 | 1" CC X 1" PVC | EACH | FORD METER BOX | C47-44-NL | $65.60 |
| WD-10463 | 1" CC X3/4" PVC | EACH | FORD METER BOX | C47-43-NL | $50.15 |
| WD-10464 | 2"CC X 2" PVC | EACH | FORD METER BOX | C47-77-NL | $214.60 |
| WD-10465 | 3/4" CTS PJ X 1" IRON PIPE PJ | EACH | FORD METER BOX | C45-34-NL | $36.35 |
| Caselle Item # | Q NUTS | | | | |
| WD-10290 | 3/4" | EACH | FORD METER BOX | QJN4-3 | $9.50 |
| WD-10291 | 1" | EACH | FORD METER BOX | QJN4-4 | $11.50 |
| WD-10292 | 3/4" PJ NUT W/ GASKET | EACH | FORD METER BOX | NG-D4 | $6.00 |
| WD-10293 | 1" PJ NUT W/ GASKET | EACH | FORD METER BOX | NG-F4 | $7.00 |
| Caselle Item # | SETTER UNIONS | | | | |
| WD-10466 | 3/4" FEMALE COPPERSETTER X 1" FIP W/ UNION NUT | EACH | FORD METER BOX | CSSUN4-34-Q-NL | $38.75 |
| WD-10467 | 3/4" CSTR UNION NUT | EACH | FORD METER BOX | CSSUN1-33-NL | $11.50 |

| | | | | | |
|---|---|---|---|---|---|
| WD-10468 | 1" METER COPPERHORN UNION NUT | EACH | FORD METER BOX | CSSUN1-44-NL | $18.50 |
| ***Caselle Item #*** | **METER ADAPTERS** | | | | |
| WD-10469 | 2" METER FLANGE X 2" FIPT | EACH | | | N/A |
| WD-10470 | 2" LOK PAK 2" METER FLANGEX 2" PVC PJ | EACH | | | N/A |
| WD-10471 | 1" X 1 1/2" METER ADAPTER | EACH | | | N/A |
| WD-10472 | 1"X 2" METER ADAPTER | EACH | | | N/A |
| WD-10473 | 1 1/2" X 2" METER ADAPTER | EACH | | | N/A |
| ***Caselle Item #*** | **CORPORATION STOP** | | | | |
| WD-10217 | 3/4 CORPORATION STOP | EACH | FORD METER BOX | F1000-3-Q-NL | $42.75 |
| WD-10218 | 1" CORPORATION STOP | EACH | FORD METER BOX | F1000-4-Q-NL | $64.50 |
| WD-10219 | 2" CORPORATION STOP | EACH | FORD METER BOX | FB1000-7-Q-NL | $307.25 |
| ***Caselle Item #*** | **ELL 90 BENDS** | | | | |
| WD-10474 | 3/4"X3/4" ELL CTS PJ X CTS PJ | EACH | | | N/A |
| WD-10475 | 3/4" X 3/4" ELL CC X CC Q NUT | EACH | | | N/A |
| WD-10476 | 1" X 1" ELL CTS PJ X CTS PJ | EACH | | | N/A |
| WD-10477 | 1" X 1" ELL CC X CC Q NUT | EACH | | | N/A |
| WD-10478 | 3/4"ELL CC Q NUT X 3/4" MIPT | EACH | | | N/A |
| WD-10525 | 3/4" CC Q NUT X 3/4" SWIVEL CORP 90 | EACH | | | N/A |
| WD-10526 | 3/4" CC Q NUT X 3/4" ELL 90 CORP | EACH | | | N/A |
| WD-10527 | 1" CC Q NUT X 1" FIPT | EACH | | | N/A |
| WD-10528 | 1" CC Q NUT X 1" FIPT CORP 90 | EACH | | | N/A |
| WD-10529 | 1" CC Q NUT X 1" SWIVEL 90 ELL | EACH | | | N/A |
| WD-10530 | 1" GRIP NUT X 1" SWIVEL 90 ELL | EACH | | | N/A |
| WD-10531 | 3/4" GRIP NUT X 3/4" SWIVEL 90 ELL | EACH | | | N/A |
| WD-10479 | 1"ELL CC Q NUT X 1" MIPT | EACH | | | N/A |
| ***Caselle Item #*** | **SETTERS** | | | | |
| WD-10187 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET LOW PROFILE | EACH | | | N/A |
| WD-10480 | 5/8"X3/4" LINE SETTER 3/4" Q NUT X UNION OUTLET 7" HEIGHT | EACH | | | N/A |
| WD-10481 | 5/8"X3/4" LINE SETTER 3/4"Q NUTX 3/4" Q NUT CC | EACH | | | N/A |
| WD-10188 | 1" SETTER 7" HIGH | EACH | | | N/A |
| WD-10482 | 1" SETTER LOW PROFILE | EACH | | | N/A |
| WD-10189 | 2" SETTER | EACH | | | N/A |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | RESETTERS | | | | |
|---|---|---|---|---|---|
| WD-10192 | 5/8"X3/4" METER RESETTER 12" HIGH | EACH | | | N/A |
| WD-10191 | 5/8"X3/4" METER RESETTER 7" HIGH | EACH | | | N/A |
| WD-10190 | 1" RESETTER | EACH | | | N/A |
| **Caselle Item #** | **CURB STOPS** | | | | |
| WD-10483 | 2" BALL VALVE FIP X FIP | EACH | | | N/A |
| WD-10484 | 5/8 BALL VALVE 3/4" CTS PJ X 3/4"FIPT | EACH | | | N/A |
| WD-10485 | 5/8" BALL VALVE 3/4" CC Q NUT X 3/4" FIPT | EACH | | | N/A |
| WD-10486 | 3/4" BALL VALVE CTS PJ X CTS PJ | EACH | | | N/A |
| WD-10487 | 3/4" BALL VALVE CC X CC Q NUT | EACH | | | N/A |
| WD-10488 | 5/8" BALL VALVE CTS PJ X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | N/A |
| WD-10489 | 5/8" BALL VALVE CC Q NUT X 5/8X3/4 & 3/4 METER SWIVEL | EACH | | | N/A |
| WD-10490 | 3/4" BALL VALVE 1"CTS PJ X 1" METER SWIVEL NUT | EACH | | | N/A |
| WD-10491 | 3/4" BALL VALVE 1"CC Q NUT X 1" METER SWIVEL NUT | EACH | | | N/A |
| WD-10492 | 3/4" BALL VALVE 3/4 X 3/4 CTS PJ X CTS PJ Q NUT | EACH | | | N/A |
| WD-10532 | 5/8" BALL VALVE 3/4 X 3/4 CC Q NUT X CC Q NUT | EACH | | | N/A |
| WD-10493 | 3/4" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | N/A |
| WD-10494 | 1" BALL VALVE 1"X1" CC XCC Q NUT | EACH | | | N/A |
| WD-10533 | 1" SETTER VALVE | EACH | | | N/A |
| WD-10534 | 3/4" SETTER VALVE | EACH | | | N/A |
| **Caselle Item #** | **TEES & WYES** | EACH | | | |
| WD-10495 | 3/4"X3/4"X3/4" CCXCCXCC Q NUT TEE | EACH | | | N/A |
| WD-10496 | 3/4"X3/4"X1" CCXCCXCC Q NUT TEEE | EACH | | | N/A |
| WD-10497 | 1"X1"X1" CCXCCXCC Q NUT TEE | EACH | | | N/A |
| WD-10498 | Y BRANCH 3/4"X3/4"X3/4" CCXCCXCC Q NUT | EACH | | | N/A |
| WD-10499 | Y BRANCH 1"X1"X1" CCXCCXCC Q NUT | EACH | | | N/A |
| WD-10500 | Y BRANCH 3/4"X3/4"X1" CCXCCXCC Q NUT | EACH | | | N/A |
| WD-10561 | 3/4" CTS ADAPTER X FEMALE FLARE | EACH | | | N/A |
| WD-10563 | 5/8"X3/4" CC X CC COUPLING | EACH | | | N/A |
| WD-10555 | 3/4" T NUT | EACH | | | N/A |
| WD-10554 | 1" T NUT | EACH | | | N/A |
| WD-10557 | 3/4" FLARE CONVERSION NUT | EACH | | | N/A |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| WD-10558 | 1" FLARE CONVERSION NUT | EACH | | | N/A | | |
| | 3/4" MUELLER CORP NUT | EACH | | | N/A | | |
| | 1" MUELLER CORP NUT | EACH | | | N/A | | |
| WD-10559 | AYM 74758TL 3/4 Coupling cts x cts | | | | N/A | | |
| WD-10560 | AYM 74758TL 1 Coupling cts x cts" | | | | N/A | | |
| WD-10563 | AYM 5/8 x 3/4" cts x cts Coupling" | | | | N/A | | |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | | | |
| **Caselle Item #** | **PLASTIC METER BOXES** | | | | | | |
| WD-10535 | 3/4" METER BOX | EACH | RAVEN | | N/A | | |
| WD-10536 | 3/4" METER BOX LID W/READER | EACH | RAVEN | | N/A | | |
| WD-10117 | 1" METER BOX | EACH | RAVEN | | N/A | | |
| WD-10118 | 1" METER BOX LID W/ READER | EACH | RAVEN | | N/A | | |
| WD-10119 | 2" METER BOX | EACH | RAVEN | | N/A | | |
| WD-10120 | 2" METER BOX LID W/ READER | EACH | RAVEN | | N/A | | |
| **Caselle Item #** | **CONCRETE METER BOXES** | | | | | | |
| WD-10121 | 1" METRO BOX | EACH | | | N/A | | |
| WD-10122 | 1" FRAME AND LID METRO BOX | EACH | 8121 | | N/A | | |
| WD-10123 | 2" METRO BOX | EACH | | | N/A | | |
| WD-10296 | 20"X44" ALUM HATCH DOOR | EACH | 020044CBD-D | | N/A | | |
| **Caselle Item #** | **POLYMER METER BOXES** | | | | | | |
| WD-10125 | GLASMASTER METER BOX TEIR 15 | | GM S101512S | | N/A | | |
| WD-10126 | GLASMASTER BOX LID | | GM S1015R | | N/A | | |
| **Caselle Item #** | **CONCRETE VALVE BOXES AND RISERS** | | | | | | |
| WD-10295 | JBS 8006 VALBE BOX W/FRAME AND LID | EACH | | | N/A | | |
| WD-10080 | 2" | EACH | | | N/A | | |
| WD-10081 | 4" | EACH | | | N/A | | |
| WD-10082 | 6" | EACH | | | N/A | | |
| WD-10083 | 12" | EACH | | | N/A | | |
| WD-10084 | 18" | EACH | | | N/A | | |
| WD-10294 | 24" | EACH | | | N/A | | |
| **Caselle Item#** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | | |

**SERVICE SADDLES**

| Caselle Item# | BRASS SADDLES FOR PVC SDR 21 | | | | |
|---|---|---|---|---|---|
| WD-10223 | 2x3/4 | EACH | FORD METER BOX | S70-203 | $26.50 |
| **WD-10224** | **2x1** | **EACH** | **FORD METER BOX** | **S70-204** | **$26.50** |
| WD-10225 | 3x3/4 | EACH | FORD METER BOX | S70-303 | $34.80 |
| **WD-10226** | **3x1** | **EACH** | **FORD METER BOX** | **S70-304** | **$34.80** |
| WD-10227 | 4x3/4 | EACH | FORD METER BOX | S70-403 | $40.98 |
| **WD-10228** | **4x1** | **EACH** | **FORD METER BOX** | **S70-404** | **$40.98** |
| WD-10229 | 4x2 | EACH | FORD METER BOX | S70-407 | $88.25 |
| **WD-10230** | **6x3/4** | **EACH** | **FORD METER BOX** | **S70-603** | **$61.15** |
| WD-10231 | 6x1 | EACH | FORD METER BOX | S70-604 | $61.15 |
| **WD-10232** | **6x2** | **EACH** | **FORD METER BOX** | **S70-607** | **$115.32** |
| WD-10233 | 8x3/4 | EACH | FORD METER BOX | S70-803 | $83.99 |
| **WD-10234** | **8x1** | **EACH** | **FORD METER BOX** | **S70-804** | **$83.99** |
| WD-10235 | 8x2 | EACH | FORD METER BOX | S70-807 | $118.90 |
| **WD-10236** | **10x3/4** | **EACH** | **FORD METER BOX** | **S70-1003** | **$162.05** |
| WD-10237 | 10x1 | EACH | FORD METER BOX | S70-1004 | $162.05 |
| **WD-10238** | **10x2** | **EACH** | **FORD METER BOX** | **S70-S90-1007** | **$231.15** |
| WD-10239 | 12x3/4 | EACH | FORD METER BOX | S70-1203 | $215.60 |
| **WD-10240** | **12x1** | **EACH** | **FORD METER BOX** | **S70-1204** | **$215.60** |
| WD-10241 | 12x2 | EACH | FORD METER BOX | S70-S90-1207 | $249.05 |
| **Caselle Item#** | **BRASS SADDLES FOR C900 DR14** | | | | |
| WD-10242 | 4"X3/4" | EACH | FORD METER BOX | S90-403 | $44.80 |
| **WD-10243** | **4"X1"** | **EACH** | **FORD METER BOX** | **S90-404** | **$44.80** |
| WD-10297 | 4"X2" | EACH | FORD METER BOX | S90-407 | $111.95 |
| **WD-10244** | **6"X3/4"** | **EACH** | **FORD METER BOX** | **S90-603** | **$61.15** |
| WD-10245 | 6"X1" | EACH | FORD METER BOX | S90-604 | $61.15 |
| **WD-10246** | **6"X2"** | **EACH** | **FORD METER BOX** | **S90-607** | **$115.35** |
| WD-10247 | 8"X3/4" | EACH | FORD METER BOX | S90-803 | $85.60 |
| **WD-10248** | **8"X1"** | **EACH** | **FORD METER BOX** | **S90-804** | **$85.60** |
| WD-10249 | 8"X2" | EACH | FORD METER BOX | S90-807 | $131.75 |
| **WD-10250** | **10"X3/4"** | **EACH** | **FORD METER BOX** | **S90-1003** | **$231.15** |
| WD-10251 | 10"X1" | EACH | FORD METER BOX | S90-1004 | $231.15 |

| | | | | | |
|---|---|---|---|---|---|
| **WD-10252** | **10"X2"** | **EACH** | **FORD METER BOX** | **S70-S90-1007** | **$231.15** |
| ***Caselle Item#*** | **DBL STRAP SADDLES FOR CI/DI** | | | | |
| WD-10256 | 2"X3/4" | EACH | FORD METER BOX | F202-250-CC3 | $32.25 |
| **WD-10257** | **2"X1"** | **EACH** | **FORD METER BOX** | **F202-250-CC4** | **$32.25** |
| WD-10258 | 3"X3/4" | EACH | FORD METER BOX | F202-425-CC3 | $45.75 |
| **WD-10259** | **3"X1"** | **EACH** | **FORD METER BOX** | **F202-425-CC4** | **$45.75** |
| WD-10260 | 4"X3/4" | EACH | FORD METER BOX | F202-480-CC3 | $40.38 |
| **WD-10261** | **4"X1"** | **EACH** | **FORD METER BOX** | **F202-480-CC4** | **$40.38** |
| WD-10262 | 4"X2" | EACH | FORD METER BOX | F202-480-CC7 | $51.10 |
| **WD-10263** | **6"X3/4"** | **EACH** | **FORD METER BOX** | **F202-690-CC3** | **$49.50** |
| WD-10264 | 6"X1" | EACH | FORD METER BOX | F202-690-CC4 | $49.50 |
| **WD-10265** | **6"X2"** | **EACH** | **FORD METER BOX** | **F202-690-CC7** | **$60.10** |
| WD-10266 | 8"X3/4" | EACH | FORD METER BOX | F202-905-CC3 | $54.05 |
| **WD-10267** | **8"X1"** | **EACH** | **FORD METER BOX** | **F202-905-CC4** | **$54.05** |
| WD-10268 | 8"X2" | EACH | FORD METER BOX | F202-905-CC7 | $67.75 |
| **WD-10269** | **10"X3/4"** | **EACH** | **FORD METER BOX** | **F202-1110-CC3** | **$65.70** |
| WD-10270 | 10"X1" | EACH | FORD METER BOX | F202-1110-CC4 | $65.70 |
| **WD-10271** | **10"X2"** | **EACH** | **FORD METER BOX** | **F202-1110-CC7** | **$84.75** |
| WD-10272 | 12"X3/4" | EACH | FORD METER BOX | F202-1320-CC3 | $79.50 |
| **WD-10273** | **12"X1"** | **EACH** | **FORD METER BOX** | **F202-1320-CC4** | **$79.50** |
| WD-10274 | 12"X2" | EACH | FORD METER BOX | F202-1320-CC7 | $100.75 |
| **WD-** | **12"X1"** | **EACH** | **FORD METER BOX** | **F202-1320-CC4** | **$79.50** |
| | **DBL STRAP SADDLES FOR DI** | | | | |
| WD-10565 | 12 x 3/4" DBLE strap saddle for DI" | | | | N/A |
| WD-10566 | 12 x 1" DBLE strap saddle for DI" | | | | N/A |
| WD-10567 | 12 x 2" DBLE strap saddle for DI" | | | | N/A |
| | **DBL STRAP SADDLES FOR C900** | | | | |
| WD-10253 | Dbl Strap Saddles - C900 - (12 x 3/4")" | | | | |
| WD-10254 | Dbl Strap Saddles - C900 - (12 x 1")" | | | | |
| WD-10255 | Dbl Strap Saddles - C900 - (12 x 2")" | | | | |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PRICE** | |
| | **PVC PIPE C900 DR14** | | | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| | | | |
|---|---|---|---|
| WD-10001 | 4 INCH | LF | N/A |
| WD-10002 | 6 INCH | LF | N/A |
| WD-10003 | 8 INCH | LF | N/A |
| WD-10004 | 10 INCH | LF | N/A |
| WD-10005 | 12 INCH | LF | N/A |
| ***Caselle Item #*** | PVC PIPE C900 DR18 | | |
| WD-10006 | 16 INCH | LF | N/A |
| WD-10007 | 18 INCH | LF | N/A |
| ***Caselle Item #*** | PVC PIPE SDR 21 | | |
| WD-10298 | 1 1/2 INCH | LF | N/A |
| WD-10008 | 2 INCH | LF | N/A |
| WD-10009 | 3 INCH | LF | N/A |
| WD-10010 | 4 INCH | LF | N/A |
| WD-10011 | 6 INCH | LF | N/A |
| WD-10012 | 8 INCH | LF | N/A |
| WD-10013 | 10 INCH | LF | N/A |
| WD-10014 | 12 INCH | LF | N/A |
| ***Caselle Item #*** | DUCTILE IRON CLASS 350 | | |
| WD-10015 | 3 INCH | LF | N/A |
| WD-10016 | 4 INCH | LF | N/A |
| WD-10017 | 6 INCH | LF | N/A |
| WD-10018 | 8 INCH | LF | N/A |
| WD-10019 | 10 INCH | LF | N/A |
| WD-10020 | 12 INCH | LF | N/A |
| WD-10021 | 16 INCH | LF | N/A |
| WD-10022 | 18 INCH | LF | N/A |
| | | | |
| ***Caselle Item #*** | MUNICIPEX | | |
| WD-10220 | 3/4" | LF | N/A |
| WD-10221 | 1" | LF | N/A |
| WD-10222 | 2" | LF | N/A |
| | NOTE: BUY IN 100FT ROLLS | | |

Water Parts Bids

July 1, 2025 through June 30, 2026

| Caselle Item # | PART DESCRIPTION | UNIT | MANUFACTURER | PART NO. | PRICE |
|---|---|---|---|---|---|
| | MEGA LUGS FOR PVC/C900 MJ RUBBER | | | | |
| WD-10024 | 3 INCH | EACH | | | N/A |
| WD-10025 | 4 INCH | EACH | | | N/A |
| WD-10026 | 6 INCH | EACH | | | N/A |
| WD-10027 | 8 INCH | EACH | | | N/A |
| WD-10028 | 10 INCH | EACH | | | N/A |
| WD-10029 | 12INCH | EACH | | | N/A |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR PVC/C900 SO-EZ GASKET | | | | |
| WD-10299 | 3 INCH | EACH | | | N/A |
| WD-10300 | 4 INCH | EACH | | | N/A |
| WD-10301 | 6 INCH | EACH | | | N/A |
| WD-10302 | 8 INCH | EACH | | | N/A |
| WD-10303 | 10 INCH | EACH | | | N/A |
| WD-10304 | 12INCH | EACH | | | N/A |
| | | | | | |
| Caselle Item # | MEGA LUGS FOR CI/DI | | | | |
| WD-10031 | 3 INCH | EACH | | | N/A |
| WD-10032 | 4 INCH | EACH | | | N/A |
| WD-10033 | 6 INCH | EACH | | | N/A |
| WD-10034 | 8 INCH | EACH | | | N/A |
| WD-10035 | 10 INCH | EACH | | | N/A |
| WD-10036 | 12 INCH | EACH | | | N/A |
| WD-10037 | 16 INCH | EACH | | | N/A |
| WD-10038 | 18 INCH | EACH | | | N/A |
| | | | | | |
| Caselle Item # | FIELD LOK PIPE RUBBER | | | | |
| WD-10346 | 4" | EACH | | | N/A |
| WD-10347 | 6" | EACH | | | N/A |
| WD-10348 | 8" | EACH | | | N/A |
| WD-10349 | 10" | EACH | | | N/A |

| | | | | | |
|---|---|---|---|---|---|
| WD-10350 | 12" | EACH | | | N/A |
| WD-10351 | 16" | EACH | | | N/A |
| ***Caselle Item #*** | PVC BOLT PACKS W/RUBBER | | | | |
| WD-10193 | 2" | EACH | | | N/A |
| WD-10194 | 3" | EACH | | | N/A |
| WD-10195 | 4" | EACH | | | N/A |
| WD-10196 | 6" | EACH | | | N/A |
| WD-10197 | 8" | EACH | | | N/A |
| WD-10198 | 10" | EACH | | | N/A |
| WD-10199 | 12" | EACH | | | N/A |
| WD-10200 | 16" | EACH | | | N/A |
| ***Caselle Item #*** | CI/DI BOLT PACKS W/ RUBBER | | | | |
| WD-10201 | 2" | EACH | | | N/A |
| WD-10202 | 3" | EACH | | | N/A |
| WD-10203 | 4" | EACH | | | N/A |
| WD-10204 | 6" | EACH | | | N/A |
| have as | 8" | EACH | | | N/A |
| WD-10206 | 10" | EACH | | | N/A |
| WD-10207 | 12" | EACH | | | N/A |
| WD-10208 | 16" | EACH | | | N/A |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | BENDS<br>11 1/4 MJ X MJ BENDS (1/32) | | | | |
| WD-10501 | 2 INCH | EACH | | | N/A |
| WD-10502 | 3 INCH | EACH | | | N/A |
| WD-10037 | 4 INCH | EACH | | | N/A |
| WD-10038 | 6 INCH | EACH | | | N/A |
| WD-10039 | 8 INCH | EACH | | | N/A |
| WD-10503 | 10 INCH | EACH | | | N/A |
| WD-10504 | 12 INCH | EACH | | | N/A |
| WD-10505 | 16 INCH | EACH | | | N/A |
| WD-10506 | 18 INCH | EACH | | | N/A |

| Caselle Item # | 22 1/2 MJ X MJ BENDS (1/16) | | | | |
|---|---|---|---|---|---|
| WD-10507 | 2 INCH | EACH | | | N/A |
| WD-10508 | 3 INCH | EACH | | | N/A |
| WD-10040 | 4 INCH | EACH | | | N/A |
| WD-10041 | 6 INCH | EACH | | | N/A |
| WD-10042 | 8 INCH | EACH | | | N/A |
| WD-10509 | 10 INCH | EACH | | | N/A |
| WD-10510 | 12 INCH | EACH | | | N/A |
| WD-10511 | 16 INCH | EACH | | | N/A |
| WD-10512 | 18 INCH | EACH | | | N/A |
| **Caselle Item #** | **45 MJ X MJ BEND (1/8)** | | | | |
| WD-10513 | 2 INCH | EACH | | | N/A |
| WD-10514 | 3 INCH | EACH | | | N/A |
| WD-10043 | 4 INCH | EACH | | | N/A |
| WD-10044 | 6 INCH | EACH | | | N/A |
| WD-10045 | 8 INCH | EACH | | | N/A |
| WD-10515 | 10 INCH | EACH | | | N/A |
| WD-10516 | 12 INCH | EACH | | | N/A |
| WD-10517 | 16 INCH | EACH | | | N/A |
| WD-10518 | 18 INCH | EACH | | | N/A |
| **Caselle Item #** | **90 MJ X MJ BEND (1/4)** | | | | |
| WD-10519 | 2 INCH | EACH | | | N/A |
| WD-10520 | 3 INCH | EACH | | | N/A |
| WD-10046 | 4 INCH | EACH | | | N/A |
| WD-10047 | 6 INCH | EACH | | | N/A |
| WD-10048 | 8 INCH | EACH | | | N/A |
| WD-10521 | 10 INCH | EACH | | | N/A |
| WD-10522 | 12 INCH | EACH | | | N/A |
| WD-10523 | 16 INCH | EACH | | | N/A |
| WD-10524 | 18 INCH | EACH | | | N/A |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | ***MANUFACTURER*** | **PART NO.** | **PRICE** |
| | CAPS | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | SOLID MJ | | | | |
| WD-10305 | 3 INCH | EACH | | | N/A |
| WD-10049 | 4 INCH | EACH | | | N/A |
| WD-10050 | 6 INCH | EACH | | | N/A |
| WD-10051 | 8 INCH | EACH | | | N/A |
| WD-10306 | 10 INCH | EACH | | | N/A |
| WD-10307 | 12 INCH | EACH | | | N/A |
| WD-10308 | 16 INCH | EACH | | | N/A |
| WD-10309 | 18 INCH | EACH | | | N/A |
| ***Caselle Item #*** | TAPPED BY 2" MJ | | | | |
| WD-10310 | 3"X2" | EACH | | | N/A |
| WD-10052 | 4"X2" | EACH | | | N/A |
| WD-10053 | 6"X2" | EACH | | | N/A |
| WD-10054 | 8"X2" | EACH | | | N/A |
| WD-10311 | 10"X2" | EACH | | | N/A |
| WD-10312 | 12"X2" | EACH | | | N/A |
| WD-10313 | 16"X2" | EACH | | | N/A |
| WD-10314 | 18"X2" | EACH | | | N/A |
| ***Caselle Item #*** | PLUGS<br>SOLID MJ | | | | |
| WD-10315 | 3" | EACH | | | N/A |
| WD-10316 | 4" | EACH | | | N/A |
| WD-10317 | 6" | EACH | | | N/A |
| WD-10318 | 8" | EACH | | | N/A |
| WD-10319 | 10" | EACH | | | N/A |
| WD-10320 | 12" | EACH | | | N/A |
| WD-10321 | 16" | EACH | | | N/A |
| WD-10322 | 18" | EACH | | | N/A |
| ***Caselle Item #*** | TAPPED BY 2" MJ | | | | |
| WD-10323 | 3"X2" | EACH | | | N/A |
| WD-10055 | 4"X2" | EACH | | | N/A |
| WD-10056 | 6"X2" | EACH | | | N/A |

| | | | | | |
|---|---|---|---|---|---|
| WD-10324 | 8"X2" | EACH | | | N/A |
| WD-10325 | 10"X2" | EACH | | | N/A |
| WD-10326 | 12"X2" | EACH | | | N/A |
| WD-10327 | 16"X2" | EACH | | | N/A |
| WD-10328 | 18"X2" | EACH | | | N/A |
| ***Caselle Item #*** | ROMAC CAPS RESTRAINED CAPS ALPHA | | | | |
| WD-10542 | 4"X2" | EACH | ***ROMAC*** | | N/A |
| WD-10329 | 6"X2" | EACH | ***ROMAC*** | ALPHA-EC-700 | N/A |
| WD-10330 | 8"X2" | EACH | ***ROMAC*** | ALPHA-EC-910 | N/A |
| WD-10331 | 10"X2" | EACH | ***ROMAC*** | ALPHA-EC-1120 | N/A |
| WD-10332 | 12"X2" | EACH | ***ROMAC*** | ALPHA-EC-1330 | N/A |
| ***CASELLE Item#*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | MJ REDUCERS | | | | |
| WD-10537 | 3"X2" | EACH | | | N/A |
| WD-10095 | 4"X3" | EACH | | | N/A |
| WD-10096 | 6"X4" | EACH | | | N/A |
| WD-10097 | 8"X4" | EACH | | | N/A |
| WD-10098 | 8"X6" | EACH | | | N/A |
| WD-10099 | 10'X4" | EACH | | | N/A |
| WD-10100 | 10"X6" | EACH | | | N/A |
| WD-10101 | 10"X8" | EACH | | | N/A |
| WD-10102 | 12"X4" | EACH | | | N/A |
| WD-10103 | 12"X6" | EACH | | | N/A |
| WD10104 | 12"X8" | EACH | | | N/A |
| WD-10105 | 12"X10" | EACH | | | N/A |
| WD-10108 | 16"X8" | EACH | | | N/A |
| WD-10109 | 16"X10" | EACH | | | N/A |
| WD-10110 | 16"X12" | EACH | | | N/A |
| | | | | | |
| ***CASELLE Item#*** | MJ SOLID SLEEVES | | | | |
| WD-10544 | 3" | EACH | | | N/A |
| WD-10111 | 4" | EACH | | | N/A |

| | | | | | |
|---|---|---|---|---|---|
| WD-10112 | 6" | EACH | | | N/A |
| WD-10113 | 8" | EACH | | | N/A |
| WD-10114 | 10" | EACH | | | N/A |
| WD-10115 | 12" | EACH | | | N/A |
| WD-10116 | 16" | EACH | | | N/A |
| Wd-10545 | 18" | EACH | | | N/A |
| ***CASELLE Item#*** | TEES | | | | |
| | MJXSWIVEL HYDRANT TEE | | | | |
| WD-10092 | 6"X6" | EACH | | | N/A |
| WD-10093 | 8"X6" | EACH | | | N/A |
| WD-10094 | 10"X6" | EACH | | | N/A |
| WD-10333 | 12"X6" | EACH | | | N/A |
| ***CASELLE Item#*** | MJ TEE | | | | |
| WD-10085 | 3"X3" | EACH | | | N/A |
| WD-10087 | 4"X4" | EACH | | | N/A |
| WD-10088 | 6"X4" | EACH | | | N/A |
| WD-10089 | 6"X6" | EACH | | | N/A |
| WD-10090 | 8"X4" | EACH | | | N/A |
| WD-10091 | 8"X6" | EACH | | | N/A |
| WD-10334 | 8"X8" | EACH | | | N/A |
| WD-10335 | 10"X4" | EACH | | | N/A |
| WD-10336 | 10"X6" | EACH | | | N/A |
| WD-10337 | 10"X8" | EACH | | | N/A |
| WD-10338 | 10"X10" | EACH | | | N/A |
| WD-10339 | 12"X4" | EACH | | | N/A |
| WD-10340 | 12"X6" | EACH | | | N/A |
| WD-10341 | 12"X8" | EACH | | | N/A |
| WD-10342 | 12"X10" | EACH | | | N/A |
| WD-10343 | 12"X12" | EACH | | | N/A |
| ***CASELLE Item#*** | HYMAX2 COUPLINGS | | | | |
| WD-10209 | 2" | EACH | | | N/A |
| WD-10210 | 3" | EACH | | | N/A |

| | | | | | |
|---|---|---|---|---|---|
| WD-10211 | 4" | EACH | | | N/A |
| WD-10212 | 6" | EACH | | | N/A |
| WD-10213 | 8" | EACH | | | N/A |
| WD-10214 | 10" | EACH | | | N/A |
| WD-10215 | 12" | EACH | | | N/A |
| WD-10216 | 16" | EACH | | | N/A |
| ***CASELLE Item#*** | ALPHA WIDE RANGE RESTRAINED COUPLING | | | | |
| WD-10379 | 4" | EACH | | | N/A |
| WD-10380 | 6" | EACH | | | N/A |
| WD-10381 | 8" | EACH | | | N/A |
| WD-10382 | 10" | EACH | | | N/A |
| WD-10383 | 12" | EACH | | | N/A |
| ***CASELLE Item#*** | MJ SWIVEL X SOLID HYDRANT ADAPTER (W/ SWIVEL GLAND) | | | | |
| WD-10384 | 6x12 | EACH | | | N/A |
| WD-10385 | 6x18 | EACH | | | N/A |
| WD-10386 | 6x24 | EACH | | | N/A |
| WD- | 6X48 | EACH | | | N/A |
| ***CASELLE Item#*** | SWIVEL x SWIVEL HYDRANT ADAPTER (WITH 2 SWIVEL GLANDS) | | | | |
| WD-10387 | 6x12 | EACH | | | N/A |
| WD-10388 | 6x18 | EACH | | | N/A |
| WD-10389 | 6x24 | EACH | | | N/A |
| WD-10538 | 6X48 | EACH | | | N/A |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **Price** |
| | HYMAX CLAMPS | | | | |
| WD-10155 | 4" X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0013-10W | N/A |
| WD-10352 | 4"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0013-10W | N/A |
| WD-10353 | 6"X15" | EACH | ***KRAUSZ/MUELLER*** | 274-56-0167-10W | N/A |
| WD-10354 | 6"X24" | EACH | ***KRAUSZ/MUELLER*** | 277-56-0167-10W | N/A |
| ***Caselle Item #*** | CLAMPS FOR PVC SDR 21 | | | | |
| WD-10129 | 2X7.5 | EACH | ***SMITH BLAIR*** | | N/A |
| WD-10130 | 2X12.5 | EACH | ***SMITH BLAIR*** | | N/A |
| WD-10131 | 2X15 | EACH | ***SMITH BLAIR*** | | N/A |

| | | | | | |
|---|---|---|---|---|---|
| WD-10153 | 2 1/2" X15" | EACH | SMITH BLAIR | | N/A |
| WD-10543 | 2X25 | EACH | SMITH BLAIR | | N/A |
| WD-10133 | 3X7.5 | EACH | SMITH BLAIR | | N/A |
| WD-10154 | 3X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10134 | 3X15 | EACH | SMITH BLAIR | | N/A |
| WD-10546 | 3X30 | EACH | SMITH BLAIR | | N/A |
| WD-10136 | 4X7.5 | EACH | SMITH BLAIR | | N/A |
| WD-10137 | 4X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10138 | 4X15 | EACH | SMITH BLAIR | | N/A |
| WD-10548 | 4X30 | EACH | SMITH BLAIR | | N/A |
| WD-10140 | 6X7.5 | EACH | SMITH BLAIR | | N/A |
| WD-10141 | 6X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10142 | 6X15 | EACH | SMITH BLAIR | | N/A |
| WD-10143 | 6X30 | EACH | SMITH BLAIR | | N/A |
| WD-10144 | 8X7.5 | EACH | SMITH BLAIR | | N/A |
| WD-10145 | 8X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10146 | 8X15 | EACH | SMITH BLAIR | | N/A |
| WD-10147 | 10X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10547 | 12X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10148 | 12X15 | EACH | SMITH BLAIR | | N/A |
| WD-10149 | 12X20 | EACH | SMITH BLAIR | | N/A |
| ***Caselle Item #*** | **CLAMP FOR CI/DI** | | | | |
| WD- 10549 | 2 1/2" x 7.5 | EACH | SMITH BLAIR | | N/A |
| WD- 10550 | 2 1/2 " X 12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10156 | 4X7.5 | EACH | SMITH BLAIR | | N/A |
| WD-10157 | 4X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10158 | 4X15 | EACH | SMITH BLAIR | | N/A |
| WD-10159 | 4X30 | EACH | SMITH BLAIR | | N/A |
| WD-10160 | 6X7.5 | EACH | SMITH BLAIR | | N/A |
| WD-10161 | 6X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10162 | 6X15 | EACH | SMITH BLAIR | | N/A |
| WD-10163 | 6X30 | EACH | SMITH BLAIR | | N/A |

| | | | | | |
|---|---|---|---|---|---|
| WD-10164 | 8X7.5 | EACH | SMITH BLAIR | | N/A |
| WD-10165 | 8X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10166 | 8X15 | EACH | SMITH BLAIR | | N/A |
| WD-10551 | 10X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10167 | 10X15 | EACH | SMITH BLAIR | | N/A |
| WD- 10552 | 12X12.5 | EACH | SMITH BLAIR | | N/A |
| WD-10168 | 12X15 | EACH | SMITH BLAIR | | N/A |
| **Caselle Item #** | **TAPPED CLAMP FOR PVC** | | | | |
| WD-10150 | 3"x3/4" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10151 | 3"x1"X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10170 | 4"X3/4"X12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10171 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10172 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10173 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10174 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10175 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | N/A |
| **Caselle Item #** | **TAPPED CLAMP FOR CI/DI** | | | | |
| WD-10176 | 4"X3/4" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10177 | 4"X1" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10178 | 6X3/4" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10179 | 6"X1" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10180 | 8"X3/4" X 12.5" | EACH | SMITH BLAIR | | N/A |
| WD-10181 | 8"X1" X 12.5" | EACH | SMITH BLAIR | | N/A |
| **Caselle Item #** | **CLAMP FOR AC/TR** | | | | |
| WD-10169 | 16X15 | EACH | SMITH BLAIR | | N/A |
| WD-10152 | 12X15 | EACH | SMITH BLAIR | | N/A |
| **Caselle Item #** | **BELL JOINT CLAMPS** | | | | |
| WD-10355 | 4" PVC SDR21 | EACH | SMITH BLAIR | | N/A |
| WD-10356 | 6" PVC SDR 21 | EACH | SMITH BLAIR | | N/A |
| WD-10357 | 8" PVC SDR 21 | EACH | SMITH BLAIR | | N/A |
| WD-10358 | 10" PVC SDR 21 | EACH | SMITH BLAIR | | N/A |
| WD-10359 | 4" CI/DI | EACH | SMITH BLAIR | | N/A |

| | | | | | |
|---|---|---|---|---|---|
| WD-10360 | 6" CI/DI | EACH | ***SMITH BLAIR*** | | N/A |
| WD-10361 | 8"CI/DI | EACH | ***SMITH BLAIR*** | | N/A |
| ***Caselle Item #*** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** |
| | 5 1/4 FIRE HYDRANTS<br>M&H MODEL 129 FH 3 WAY NOZZLE<br>HYDRANT SHOE OUTLET 6" MJ | | | | |
| WD-10066 | 3' BURY | EACH | M&H | | $3116.99 |
| WD-10067 | 3'6" BURY | EACH | M&H | | $3192.93 |
| WD-10068 | 4' BURY | EACH | M&H | | $3268.90 |
| ***Caselle Item #*** | M&H 2 1/4" POST-FLUSH FIRE HYDRANT<br>STYLE 33 WITH 2" FIP INLET | | | | |
| WD-10069 | 3' BURY | EACH | M&H | | $1341.15 |
| WD-10362 | 3'6" BURY | EACH | M&H | | $1341.15 |
| ***Caselle Item #*** | M&H MODEL 129 EXTENSION KITS 5 1/4 | | | | |
| WD-10077 | 6" | EACH | M&H | | $708.50 |
| WD-10078 | 12" | EACH | M&H | | $827.10 |
| WD-10079 | 18" | EACH | M&H | | $938.70 |
| ***Caselle Item #*** | M&H REPAIR KITS | | | | |
| WD-10363 | TRAFFIC REPAIR KITS | EACH | M&H | 422128 | $320.50 |
| WD-10364 | MAIN VALVE REPAIR KIT | EACH | M&H | 557999 | $132.90 |
| ***Caselle Item #*** | PERMANAT AUTO FLUSHER | | | | |
| WD-10365 | PERMANAT AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9400A | N/A |
| WD-10366 | TEMP AUTO FLUSHER | EACH | KUPFERLE | ECLIPSE #9700 | N/A |
| ***Caselle Item #*** | KUPFERLE POST HYD 2" FIPT INLET | | | | |
| WD-10076 | 3'6" BURY | EACH | KUPFERLE | ECLIPSE #2 | N/A |
| ***Caselle Item #*** | MUELLER REPAIR KITS | | | | |
| WD-10070 | 4 1/2" TRAFFIC REPAIR KIT | EACH | MUELLER | A-300 | N/A |
| WD-10072 | 5 1/4" TRAFFIC REPAIR KIT | EACH | MUELLER | A-301 | N/A |
| WD-10071 | 4 1/2" BONNET REPAIR | EACH | MUELLER | 280355 | N/A |
| WD-10073 | 5 1/4" BONNET REPAIR | EACH | MUELLER | 280355 | N/A |
| WD-10074 | 4 1/2" SHOE REPAIR KIT | EACH | MUELLER | 280356 | N/A |
| WD-10075 | 5 1/4" SHOW REPAIR KIT | EACH | MUELLER | 280357 | N/A |

| Caselle Item # | MUELLER EXTENSION KITS | | | | | |
|---|---|---|---|---|---|---|
| WD-10367 | 6" FOR 4 1/2 | EACH | MUELLER | A-319 | | N/A |
| WD-10368 | 12" FOR 4 1/2 | EACH | MUELLER | A-319 | | N/A |
| WD-10369 | 18" FOR 4 1/2 | EACH | MUELLER | A-319 | | N/A |
| WD-10370 | 6" FOR 5 1/4 | EACH | MUELLER | A-320 | | N/A |
| WD-10371 | 12"FOR 5 1/4 | EACH | MUELLER | A-320 | | N/A |
| WD-10372 | 18" FOR 5 1/4 | EACH | MUELLER | A-320 | | N/A |
| **Caselle Item #** | **AMERICAN HYDRANTS** | | | | | |
| WD-10373 | 3' Bury | EACH | AMERICAN | B-84-B | | N/A |
| WD-10374 | 3'6" Bury | EACH | AMERICAN | B-84-B | | N/A |
| WD-10375 | 4' Bury | EACH | AMERICAN | B-84-B | | N/A |
| **Caselle Item #** | **AMERICAN HYDRANTS W/ ALPHA BASES** | | | | | |
| WD-10376 | 3' Bury | EACH | AMERICAN | B-84-B | | N/A |
| WD-10377 | 3'6" Bury | EACH | AMERICAN | B-84-B | | N/A |
| WD-10378 | 4' Bury | EACH | AMERICAN | B-84-B | | N/A |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **MODEL NO.** | **Part Number** | **PRICE** |
| | **MJ GATE VALVE** | | | | | |
| WD-10057 | 2" W FIR THREADS | EACH | M&H | 4067 | | $483.95 |
| wd-10058 | 3" | EACH | M&H | 7571 | | $709.65 |
| WD-10059 | 4" | EACH | M&H | 7571 | | $793.00 |
| WD-10060 | 6" | EACH | M&H | 7571 | | $1,011.92 |
| WD-10061 | 8" | EACH | M&H | 7571 | | $1,611.75 |
| WD-10390 | 10" | EACH | M&H | 7571 | | $2513.20 |
| WD-10391 | 12" | EACH | M&H | 7571 | | $3,180.15 |
| WD-10062 | 16" | EACH | M&H | 7571 | | $9,087.30 |
| **Caselle Item #** | **MJ BUTTERFLY VALVE** | | | | | |
| WD-10392 | 4" | EACH | | | | N/A |
| WD-10393 | 6" | EACH | | | | N/A |
| WD-10394 | 8" | EACH | | | | N/A |
| WD-10395 | 10" | EACH | | | | N/A |
| WD-10396 | 12" | EACH | | | | N/A |
| WD-10397 | 16" | EACH | | | | N/A |

| Caselle Item # | MJ TAPPING VALVES | | | | | |
|---|---|---|---|---|---|---|
| WD-10063 | 4" | EACH | M&H | 7950 | | $1,000.40 |
| WD-10064 | 6" | EACH | M&H | 7950 | | $1,413.20 |
| WD-10065 | 8" | EACH | M&H | 7950 | | $2,097.75 |
| WD-10398 | 10" | EACH | M&H | 7950 | | $3,163.20 |
| WD-10399 | 12" | EACH | M&H | 7950 | | $4,778.50 |
| **Caselle Item #** | **TAPPING FLANGE GASKET** | | | | | |
| WD-10539 | 3" | EACH | | | | N/A |
| WD-10400 | 4" | EACH | | | | N/A |
| WD-10401 | 6" | EACH | | | | N/A |
| WD-10402 | 8" | EACH | | | N/A | |
| WD-10403 | 10" | EACH | | | N/A | |
| **Caselle Item #** | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| WD-10182 | 5/8"X3/4" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ2100 | N/A | |
| WD-10183 | 1" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | N/A | |
| WD-10184 | 1 1/2"X13" W/5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | N/A | |
| WD-10553 | 2"X15" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | N/A | |
| WD-10185 | 2"X17" W/ 5' ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | N/A | |
| WD- | 3"X12" W/ 5'ITRON LEAD | EACH | KAMSTRUMP | FLOWIQ3101 | N/A | |
| WD-10186 | ITRON | EACH | ITRON | ERW-1300-403 100W+ | N/A | |
| WD- | ITRON LEAK SENSOR | EACH | ITRON | | N/A | |
| | NOTE: ALL DIGITAL METER READ FACE W/NO MULTIPLIER. | | | | | |
| | **PART DESCRIPTION** | **UNIT** | **MANUFACTURER** | **PART NO.** | **PRICE** | |
| | INSERTS | | | | | |
| | 3/4" PLASTIC | EACH | | | N/A | |
| | 1" PLASTIC | EACH | | | N/A | |
| | 2" INSERT METAL | EACH | | | N/A | |
| | WASHERS AND BOLTS FOR METERS | | | | | |
| | 3/4" 1/8" thick | 100 PACK | | | N/A | |
| | 3/4" 1/16" THICK | 100PACK | | | N/A | |
| | 1" 1/16" THICK | 100PACK | | | N/A | |

| | | | | | |
|---|---|---|---|---|---|
| | 1" 1/8" THICK | 100PACK | | | N/A |
| | 1.5" OVAL FLANGE PK (4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | N/A |
| | 2" OVAL FLANGE PK(4 SS BOLTS/NUTS 2 GASKETS ) | EACH | | | N/A |
| | 2" DROP IN GASKETS | 2 | | | N/A |
| | **TRACER WIRE** | | | | |
| | 12 GAUGE | 500FT | | | N/A |
| | **BRASS NIPPLES** | | | | |
| | 3/4" CLOSE | EACH | | | N/A |
| | 1" CLOSE | EACH | | | N/A |
| | 2" CLOSE | EACH | | | N/A |
| | 2"X9" | EACH | | | N/A |
| | 2"X12" | EACH | | | N/A |
| | 2"X18" | | | | N/A |
| | **BRASS COUPLING** | | | | |
| | 2" 90 BEND | EACH | | | N/A |
| | 2" STRAIGHT COUPLING | EACH | | | N/A |
| | | | | | |
| | **GALVANIZED NIPPLES** | | | | |
| | 2"X9" | EACH | | | N/A |
| | 2"X12" | EACH | | | N/A |
| | 2"X30" | EACH | | | N/A |
| | **GALVANIZED COUPLINGS** | | | | |
| | 2" 90 | EACH | | | N/A |
| | 2" STRAIGHT COUPLING | EACH | | | N/A |
| | | | | | |
| | **DUC LUGS** | EACH | | | |

| | | | | | |
|---|---|---|---|---|---|
| | EYE BOLTS | EACH | | | N/A |
| | 1 1/4" ALL THREAD | EACH | | | N/A |

# ORDINANCE

## City of Portland, Tennessee

## No. 25 - 34

Second Reading

**AN ORDINANCE AUTHORIZING AN AGREEMENT BETWEEN THE CITY OF PORTLAND, TENNESSEE, AND OHM ADVISORS FOR PROFESSIONAL SERVICES FOR WATER AND SEWER HYDRAULIC MODELING**

**WHEREAS**, OHM shall provide professional engineering services for water & sewer hydraulic modeling support related to all developments within the City service area as well as ongoing capacity assurance compliance; and

**WHEREAS**, OHM Advisors will provide general services related to water and sewer hydraulic modeling for proposed utility infrastructure within residential, commercial, and industrial developments that are within the jurisdiction of the City of Portland Water and Sewer Systems. The hydraulic analysis will evaluate the capacity of the water and sewer system to meet the demands of the development. Recommendations shall be made should system deficiencies result from the new system demands. A summary of findings will be issued to the City as part of the evaluation; and

**WHEREAS**, the City of Portland Department of Utilities recommends OHM to perform the water and sewer hydraulic modeling and shall budget $50,000 annually for water modeling and $30,000 annually for sewer modeling. Each shall be budgeted annually per utility through fiscal years 2026, 2027, and 2028. The Department of Utilities shall review OHM annually to determine if these services are still required; and

**NOW THEREFORE BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland that OHM Advisors are hereby approved for professional engineering services for Water and Sewer Hydraulic Modeling General Services in the amount of $80,000 annually and it shall be budgeted annually per utility through fiscal years 2026, 2027, 2028; and

**BE IT FURTHER ORDAINED** that this Ordinance shall become effective upon its passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025

Passed Second Reading:

# BUSINESS OFFICE MONTHLY REPORT
# APRIL 2025

| | | |
|---|---|---|
| **Total Payments Received** | 9,173 | $2,804,335 |
| **Utility Bills Processed** | 10,333 | $2,014,964 |
| **Total Service Orders Processed** | 203 | |

| **Total Customers by Service** | |
|---|---|
| Water | 8428 |
| Sewer | 4726 |
| Gas | 5361 |
| Sanitation | 4888 |
| Stormwater | 5128 |

| **New Service Connect/Disconnect** | |
|---|---|
| Water Disconnected | 109 |
| Water Connected | 62 |
| Gas Disconnected | 58 |
| Gas Connected | 27 |

| **Taps Sold Apr 2025** | | **Taps Sold YTD 2025** | |
|---|---|---|---|
| Gas | 4 | Gas | 25 |
| Water | 32 | Water | 80 |
| Sewer | 31 | Sewer | 57 |

| | |
|---|---|
| **Leak Adjustments Processed** | 26 |
| **Pool Adjustments Processed** | 1 |

| **Property Taxes Processed** | |
|---|---|
| Bills Processed | 64 |
| Amount Received | $27,173 |

| **Property Taxes Collected YTD** | |
|---|---|
| 2022 | 99.5% |
| 2023 | 99.1% |
| 2024 | 96.1% |

| **Tax Relief** | |
|---|---|
| New & Existing Applicants YTD | 242 |
| Submitted to State Dec 2024 | 1 |
| Payment Approved Dec 2024 | 4 |

| **Municipal Court Findings** | |
|---|---|
| Citations Suspended | 1 |
| Citations Dismissed | 18 |
| Defendants Found Guilty | 96 |
| Defendants Given Traffic Class | 18 |

| **Business Licenses** | |
|---|---|
| Active Licenses | 676 |
| New Licenses | 9 |
| Renewed Licenses | 246 |
| Active Food Vendors | 10 |

Congratulations to Michelle Medrano who is the third and most recent Business Office employee to complete the 3-year process to receive a Municipal Court Clerk Certificate.

# Building Codes - APRIL - 2025 Report

| Permit Type | Monthly Permits Issued | Amount | YTD Permtis Issued |
|---|---|---|---|
| Residential Building | 21 | $24,001.67 | 40 |
| Commercial | 1 | 0 | 1 |
| Industrial | 1 | $1,464.95 | 9 |
| Plan Review | 26 | $8,930.21 | 68 |
| Stand Alone Building | 2 | $996.69 | 8 |
| Fire Alarm/Fire Sprinkler | 2 | $13,962.62 | 4 |
| Plumbing | 18 | $1,628.70 | 41 |
| Mechanical | 6 | $630.35 | 59 |
| Use & Occupancy | 1 | $35.00 | 3 |
| Swimming Pool | 2 | $170.00 | 4 |
| Demolition | 2 | $60.00 | 4 |
| Fire Works | 3 | $4,500.00 | 3 |
| **Total** | **85** | **$56,380.19** | 244 |

# Impact Fees Collected - APRIL - 2025

| | |
|---|---|
| **Parks** | **$13,965.00** |
| **Police** | **$7,380.00** |
| **Fire** | **$16,866.00** |
| **Total** | **$38,211.00** |

## General Fund - YTD Totals

**$384,538.80**

## General Fund - Fiscal YTD

**$588,653.40**

## Impact Fees - YTD

**Parks - $ 28,530.00**
**Police - $ 45,097.00**
**Fire - $135,722.00**

## Impact Fees - Fiscal YTD

**$33,067.00**
**$59,989.00**
**$178,169.00**

## APRIL - Inspections

| | |
|---|---|
| Commercial | 15 |
| Residential | 88 |
| Industrial | 16 |
| **Totals** | **119** |

## Inspections - Totals YTD

| | |
|---|---|
| | 113 |
| | 278 |
| | 40 |
| | **431** |

# Economic Development
## 2025 April Report

**Commercial**
Developer Meetings 6
Set up meetings for Vegas
Retail Calls 2
Retail Coach Site Visit

**Industrial IDB**
Robertson County IDB Meeting
Monthly State Update ECD Call
Meeting at Create Energy with State ECD
Prospect calls 4

**MISC**
Joint ECD Meeting Robertson County
TN Economic Development Conference
Sumner County Grant Meeting BRC
GNRC Regional Council Meeting
Three Star Stakeholder Meeting Sumner County

**Community**
Ribbon Cuttings - Chamber Ribbon Cutting
Attended Legislative Breakfast
Attended Women Empowering Lunch Vol State College

| CITY OF PORTLAND GRANT INFORMATION | | | |
|---|---|---|---|
| **GRANT NAME** | **CONTRACT AMOUNT** | **CITY MATCH** | **PHASE** |
| DT RAIL CROSSING E MARKET STREET | $ 477,823.00 | 5% | CONSTRUCTION |
| DT RAIL CROSSING E MCGLOTHLIN STREET | $ 376,488.00 | 5% | CONSTRUCTION |
| DT RAIL CROSSING MAIN STREET | $ 532,352.00 | 5% | CONSTRUCTION |
| VW DIESEL LARGE TRUCK | $ 98,437.50 | 25% | REPORTING |
| VW DIESEL MED TRUCK | $ 289,339.53 | 25% | REPORTING |
| PORTLAND 2023 LPRF | $ 3,173,600.00 | 50% | WAITING ON CONTRACT TO BE SIGNED |
| INTERCHANGE LIGHTING I65 EX121 | $ 1,775,280.00 | 0% | |
| ATP COLLEGE STREET SIDEWALKS | $ 1,139,215.00 | 20% | NEPA |
| TDOT BYPASS NORTH LOOP | NO CONTRACT | | |
| TDOT BYPASS SOUTH LOOP | NO CONTRACT | | |
| KIRBY ROAD PAVING | $ 771,404.00 | 20% | DESIGN |
| SR109 CMAQ | $ 762,662.50 | 0% | DESIGN |
| SOUTH APRON EXPANSION | $ 158,500.00 | 5% | DESIGN |
| DGA- UPGRADE PORTALND MUNICIPAL | $ 2,000,000.00 | 0% | N/A |
| AIRPORT LAND AQUISITIONS | $ 280,700.00 | 5% | LAND AQUISITION METHOD 1 |
| FY24 AIRPORT MAINTENANCE | $ 15,000.00 | 0% | CONSTRUCTION |
| AIRPORT LAYOUT PLAN UPDATE | $ 326,900.00 | 0% | PLANNING |
| POLICE THSO | $ 10,000.00 | 0% | NEW APPLICATION SUBMITTED |
| POLICE VCIF | $ 121,761.00 | 0% | AWAITING FINAL REIMBURSEMENT |
| POLICE TLETA | $ 200,000.00 | 0% | IN PROCESS |
| WATER RESOURCE PROTECTION | $ 4,250,000.00 | 0% | N/A |
| | | | |
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| | | | |

Office of the Finance Director
100 S. Russell Street Portland, TN
37148
615-325-6776

# As of April 30, 2025
## Fiscal Year has elapsed - 83%

| | Amount | Unspent Committed Funds |
|---|---|---|
| GO Bond 2020 | $3,921,537 | $1,253,836 |
| W/S Bond 2020 | $18,238,174 | $0 |

**GENERAL FUND**

Revenue

| | 4/30/2025 | Board Passed Budget | % of Budget |
|---|---|---|---|
| Taxes & Licenses | 10,183,444 | 10,213,000 | 99.7% |
| Planning & Codes | 619,877 | 713,500 | 86.9% |
| Intergovernmental | 1,817,413 | 2,422,000 | 75.0% |
| Miscellaneous | 333,563 | 362,000 | 92.1% |
| Court | 119,239 | 152,500 | 78.2% |
| Other Revenues | 968,435 | 244,000 | 396.9% |
| Loan Proceeds - Other Fin Source | 4,618,549 | 1,596,800 | 289.2% |
| Grants & Special Projects | 348,935 | 1,772,800 | 19.7% |
| **TOTAL** | **19,009,455** | **17,476,600** | **108.8%** |

Expense

| | | | |
|---|---|---|---|
| General Government | 2,336,543 | 2,624,091 | 89.0% |
| Administrative & Mayor | 352,839 | 382,095 | 92.3% |
| Human Resources | 122,295 | 123,307 | 99.2% |
| Planning & Zoning | 234,019 | 295,716 | 79.1% |
| Codes | 171,948 | 158,353 | 108.6% |
| Court | 71,291 | 88,810 | 80.3% |
| Police | 3,847,362 | 4,447,178 | 86.5% |
| Fire | 2,557,865 | 2,776,977 | 92.1% |
| Streets & Highways | 1,034,798 | 1,446,088 | 71.6% |
| City Garage | 162,209 | 171,915 | 94.4% |
| State Street Aid | 334,884 | 480,000 | 69.8% |
| Animal Control | 130,066 | 121,076 | 107.4% |
| Grants & Special Projects | 2,633,459 | 6,795,100 | 38.8% |
| Golf Course | 464,555 | 589,665 | 78.8% |
| Parks & Recreation | 800,865 | 985,338 | 81.3% |
| Community Development | 123,771 | 132,298 | 93.6% |
| **TOTAL** | **15,378,768** | **21,618,007** | **71.1%** |

| | | 4/30/2025 | Board Passed Budget | % of Budget |
|---|---|---|---|---|
| **WATER & SEWER** | | | | |
| Revenue | | | | |
| | Revenue | 14,331,415 | 13,727,000 | 104.4% |
| | **TOTAL** | **14,331,415** | **13,727,000** | **104.4%** |
| Expense | | | | |
| | Water Plant | 1,529,157 | 1,756,294 | 87.1% |
| | Water Distribution System | 2,480,080 | 3,693,189 | 67.2% |
| | Grants & Projects | 6,403,267 | 8,087,000 | 79.2% |
| | Sewer Collection | 1,904,361 | 2,199,363 | 86.6% |
| | Sewer Plant | 2,386,735 | 2,785,546 | 85.7% |
| | Business Office | 395,586 | 548,960 | 72.1% |
| | Utility Administration | 735,707 | 749,420 | 98.2% |
| | **TOTAL w/ Projects** | **15,834,893** | **19,819,772** | **79.9%** |
| **NATURAL GAS FUND** | | | | |
| Revenue | | **6,039,169** | **6,478,000** | **93.2%** |
| Expense | | **5,592,914** | **6,445,004** | **86.8%** |
| **AIRPORT FUND** | | | | |
| Revenue | | **$828,044** | **$708,465** | **116.9%** |
| Expense | | **$2,124,527** | **$708,302** | **299.9%** |
| **DRUG FUND** | | | | |
| Revenue | | **$19,582** | **$4,000** | **489.5%** |
| Expense | | **$1,325** | **$13,000** | **10.2%** |
| **STORMWATER** | | | | |
| Revenue | | **$1,047,722** | **$880,000** | **119.1%** |
| Expense | | **$901,143** | **$1,262,415** | **71.4%** |
| **SOLID WASTE** | | | | |
| Revenue | | **$1,389,561** | **$1,385,603** | **100.3%** |
| Expense | | **$944,901** | **$1,225,494** | **77.1%** |

| | | | 4/30/2025 | Board Passed Budget | % of Budget |
|---|---|---|---|---|---|
| **IMPACT FEES** | | | | | |
| Revenue | | | | | |
| | Parks | | 33,067 | 20,000 | 165.3% |
| | Police | | 59,989 | 15,000 | 399.9% |
| | Fire | | 177,447 | 7,500 | 2366.0% |
| | Interest | | 21,144 | 0 | |
| | | **TOTAL** | **$291,647** | **$42,500** | **686.2%** |
| Expense | | | | | |
| | Parks | | 8,580 | 8,500 | **100.9%** |
| | Police | | 7,981 | 15,900 | **50.2%** |
| | Fire | | 33,620 | 33,639 | **99.9%** |
| | | **TOTAL** | **$50,181** | **$58,039** | **86.5%** |
| **DEBT SERVICE - GENERAL FUND** | | | | | |
| Revenue | Transfer from General Fund | | **$990,767** | **$990,767** | **100.0%** |
| Expense | | | **$606,511** | **$990,767** | **61.2%** |

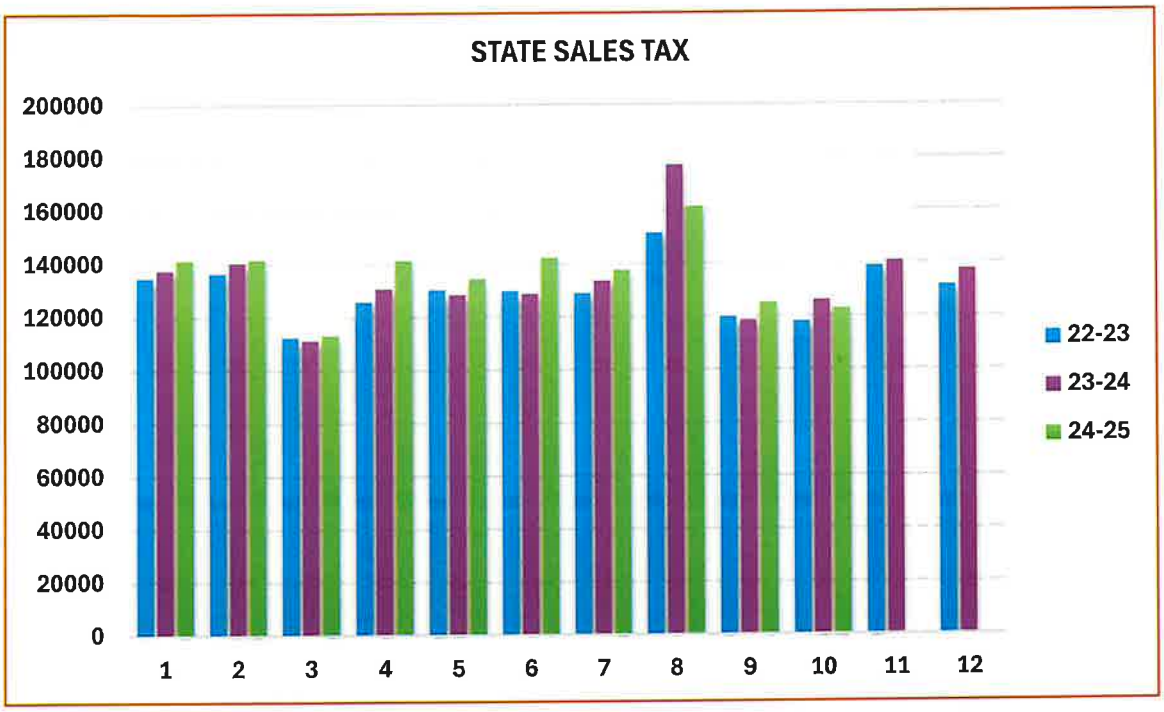
Rachel Slusser, CMFO

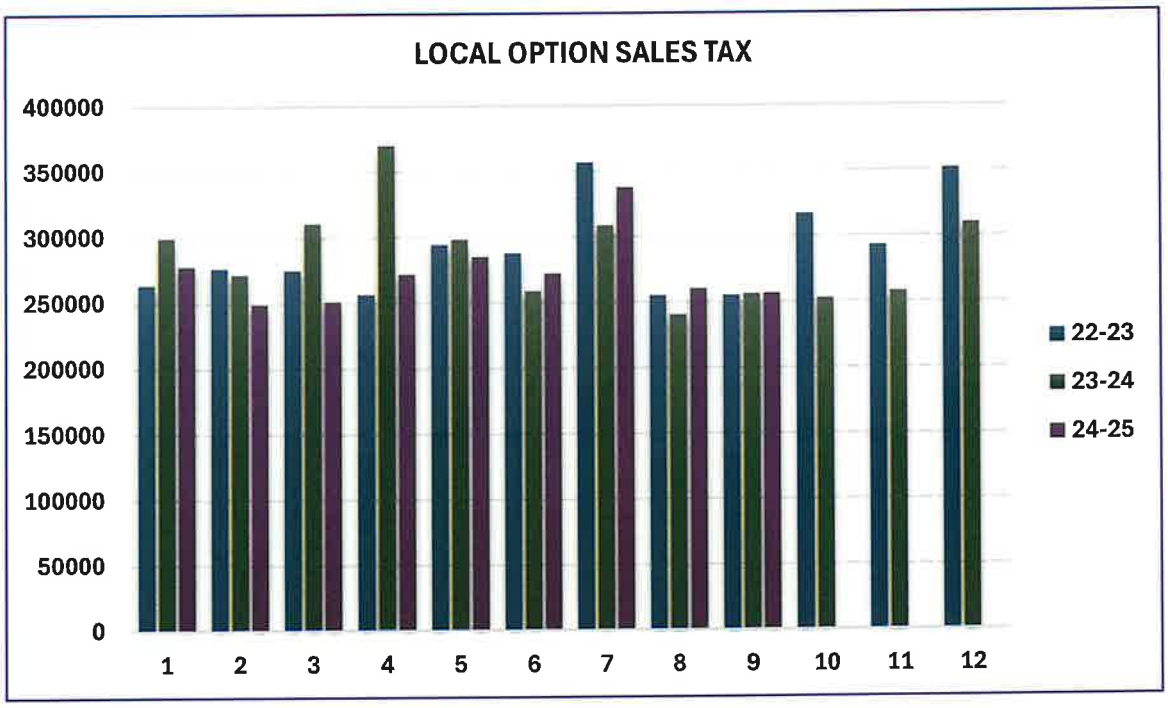
## CAPITAL OUTLAY

| | | |
|---|---|---|
| Police | Police Cars X 4 (three cars, one truck) | ✓ |
| Public Works | Pickup Truck | ✓ |
| | Lawn Mower X 2 | ✓ |
| | Mini Ex | Moved to next year |
| Animal Control | Pickup Truck | ✓ |
| | Outside Upgrades | In progress |
| Parks | Golf Sign | Moved to next year |
| | Golf Mower | On order |
| | Heating unit at Richland Park | On hold |
| | Tables & Chairs | Completed |
| | Camera System | Moved to next year |
| Stormwater | Pickup truck | ✓ |
| Water Dist | Truck X 2 | ✓ |
| Sewer Collection | 1 ton truck | Ordered |
| | Pickup truck | ✓ |
| Gas | Pickup truck X 2 | ✓ |

## PROJECTS

| | | |
|---|---|---|
| | Comprehensive Plan | In progress |
| | Parks Maintenance Bldg | In progress |
| | Stormwater Bldg | Complete |
| | Police Bldg Remodel | In progress |
| | Irrigation - Golf Course | In progress |
| | Splash Pad | Contracts are signed |
| | Gym Floor | Complete |
| | Waterline - Hwy 52 to Searcy | Complete |
| | System meter change out | On going |
| | Wastewater Treatment Plant upgrade | In progress |
| | Mason's Transmission Line | In progress |
| | Oakhill Waterline | In progress |
| | Oakhill Tank | In progress |
| | Paving | On going |
| | Wheeler Sidewalks | Complete |
| | Dan Jenkins Bldg Demo | Complete |

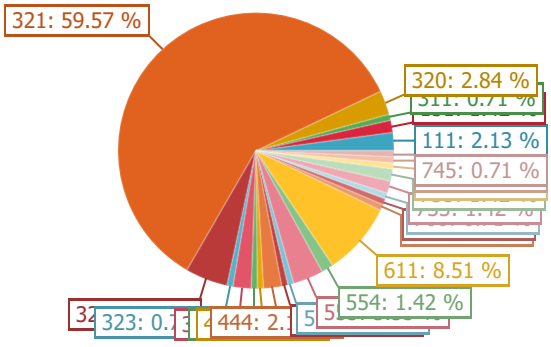

STATE SALES TAX
200000
180000
160000
140000
120000
100000
80000
60000
40000
20000
0
1
2
3
4
5
6
7
8
9
10
11
12
22-23
23-24
24-25

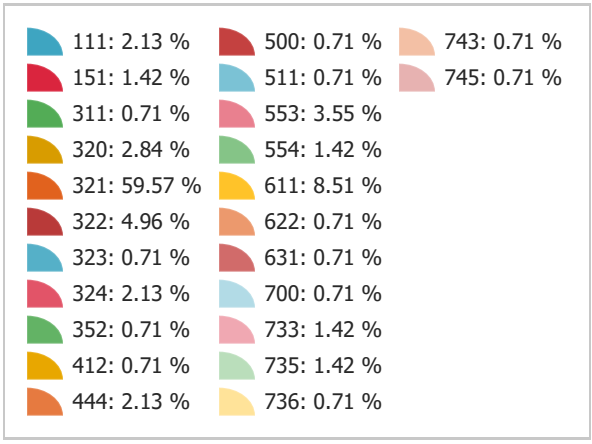

LOCAL OPTION SALES TAX
400000
350000
300000
250000
200000
150000
100000
50000
0
1
2
3
4
5
6
7
8
9
10
11
12
22-23
23-24
24-25

# Portland Fire Department

111 Woods Road
Portland, Tennessee 37148
(615) 325-5649

## Incident Reports By Incident Type, Summary




| Incident Type | Total Incidents | Percent |
|---|---|---|
| 111 - Building fire | 3 | 2.13% |
| 151 - Outside rubbish, trash or waste fire | 2 | 1.42% |
| 311 - Medical assist, assist EMS crew | 1 | 0.71% |
| 320 - Emergency medical service incident, other | 4 | 2.84% |
| 321 - EMS call, excluding vehicle accident with injury | 84 | 59.57% |
| 322 - Motor vehicle accident with injuries | 7 | 4.96% |
| 323 - Motor vehicle/pedestrian accident (MV Ped) | 1 | 0.71% |
| 324 - Motor vehicle accident with no injuries. | 3 | 2.13% |
| 352 - Extrication of victim(s) from vehicle | 1 | 0.71% |
| 412 - Gas leak (natural gas or LPG) | 1 | 0.71% |
| 444 - Power line down | 3 | 2.13% |
| 500 - Service Call, other | 1 | 0.71% |
| 511 - Lock-out | 1 | 0.71% |
| 553 - Public service | 5 | 3.55% |
| 554 - Assist invalid | 2 | 1.42% |
| 611 - Dispatched & canceled en route | 12 | 8.51% |
| 622 - No incident found on arrival at dispatch address | 1 | 0.71% |

| Incident Type | Total Incidents | Percent |
|---|---|---|
| 631 - Authorized controlled burning | 1 | 0.71% |
| 700 - False alarm or false call, other | 1 | 0.71% |
| 733 - Smoke detector activation due to malfunction | 2 | 1.42% |
| 735 - Alarm system sounded due to malfunction | 2 | 1.42% |
| 736 - CO detector activation due to malfunction | 1 | 0.71% |
| 743 - Smoke detector activation, no fire - unintentional | 1 | 0.71% |
| 745 - Alarm system activation, no fire - unintentional | 1 | 0.71% |

**Total Number of Incidents: 141**

**Total Number of Incident Types: 24**

| Incident Type | Total Incidents | Percent |
|---|---|---|

## Report Filter Settings

**Report File Name:** Incident Reports by Incident Type, Summary

**Filter Name:** Last Calendar Month

**Filter Expression:** [AlarmDateTime] is between '4/1/2025 12:00:00 AM' and '4/30/2025 11:59:59 PM'

# Human Resources Monthly Report April 2025

| New Hire Orientations | Apr | YTD |
|---|---|---|
| Full-Time | 4 | 22 |
| Re-Hires | 0 | 2 |
| Part-Time | 1 | 2 |
| Retirements | 1 | 1 |
| Severances | | |
| • Voluntary | 4 | 14 |
| • Involuntary | 0 | 1 |
| Workers Comp Claims | 1 | 5 |
| Current open positions | 3 | |

I.T. Monthly Report

April 2025

Support Tickets: 47

Total Number of City Phone Calls: 4,012

- Incoming: 2875
- Outgoing: 1137

Total Number of City Email Messages: 77,532

- Sent: 10307
- Received: 65330

Social Media:

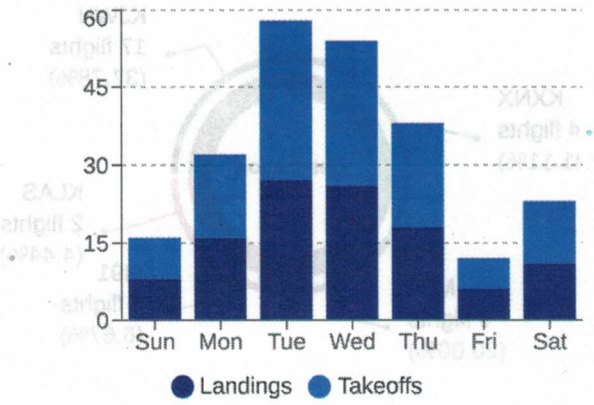
- Animal Control: 28,571 views
- City of Portland Gov: 457,766 views
- Dogwood Hills: 1,086 views
- Fire Department: 76,762 views
- Parks Department: 7095 views
- Police Department: 474,033 views

1200.aero, Inc.
1135 Kildaire Farm Road, Suite 200
Cary, NC 27511
(855) 797-1200 | support@1200.aero

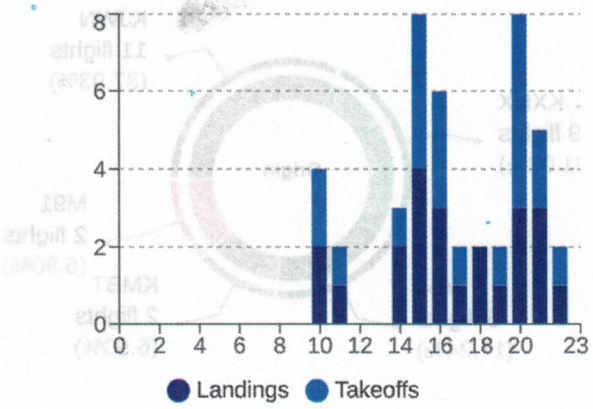
# Douglas Hunter Field | Runway Operations Report

Report Date Range: 04/2025

## Operations by Day of Week

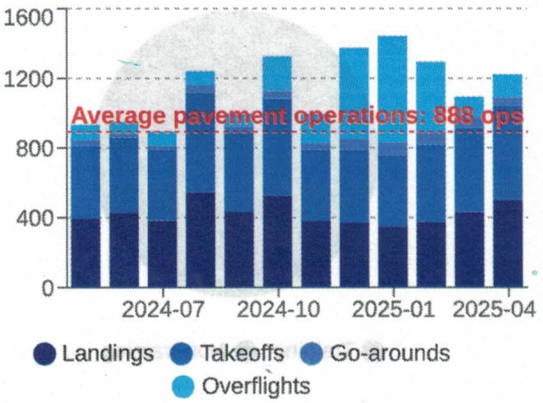



## Operations by Hour




## Historical Data

### Landings and Takeoff By Month




### Busiest Days on Record

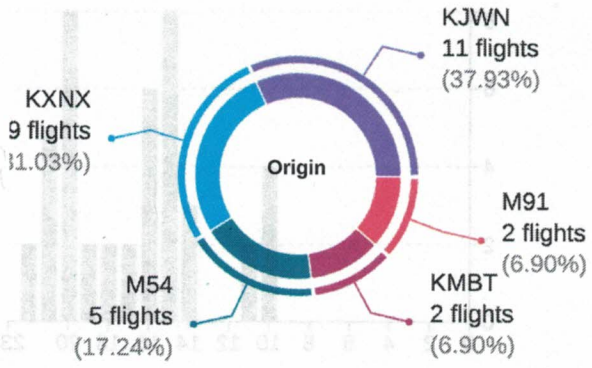
| Rank | Date | Pavement ops | Aircraft |
|---|---|---|---|
| 1 | 2025-04-16 (W | 158 | 17 |
| 2 | 2024-11-16 (S | 123 | 18 |
| 3 | 2025-04-22 (Tl | 121 | 18 |
| 4 | 2023-04-11 (Tl | 105 | 13 |
| 5 | 2023-09-13 (W | 103 | 15 |
| 6 | 2024-09-11 (W | 101 | 18 |
| 7 | 2024-10-10 (Tl | 98 | 16 |
| 7 | 2025-04-08 (Tl | 98 | 12 |
| 8 | 2024-08-28 (W | 92 | 16 |
| 9 | 2023-03-29 (W | 89 | 15 |

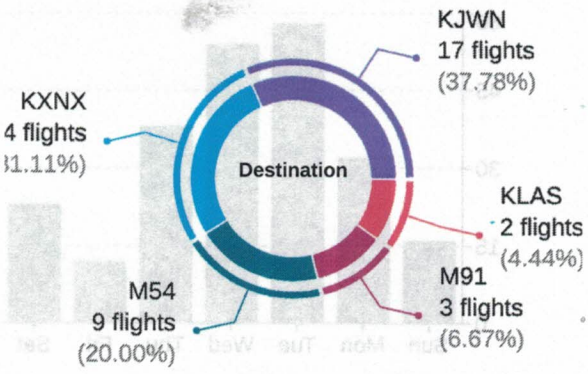
1200.aero, Inc.
1135 Kildaire Farm Road, Suite 200
Cary, NC 27511
(855) 797-1200 | support@1200.aero

# Douglas Hunter Field | Runway Operations Report

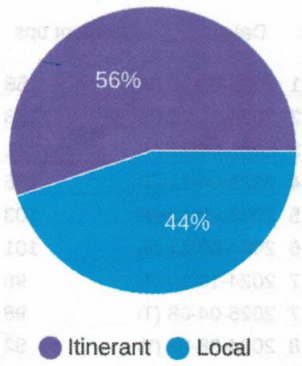
Report Date Range: 04/2025

## Top Airports

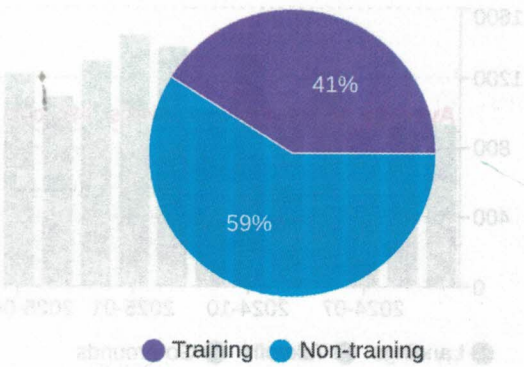


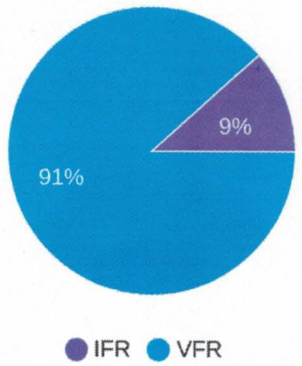

## Local vs Itinerant Flights



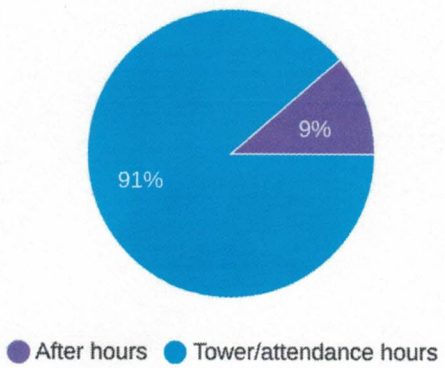

## Training Operations




## IFR vs VFR Flights




## After Hours Operations

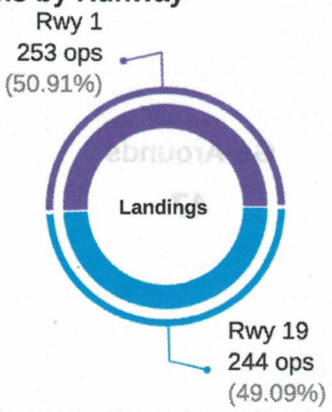


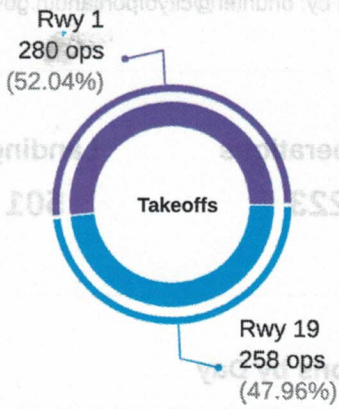
1200.aero, Inc.
1135 Kildaire Farm Road, Suite 200
Cary, NC 27511
(855) 797-1200 | support@1200.aero

# Douglas Hunter Field | Runway Operations Report

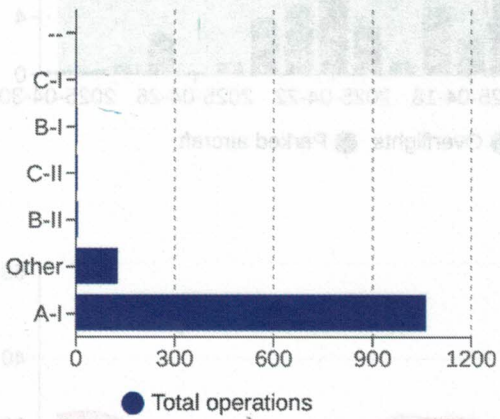
Report Date Range: 04/2025

## Operations by Runway

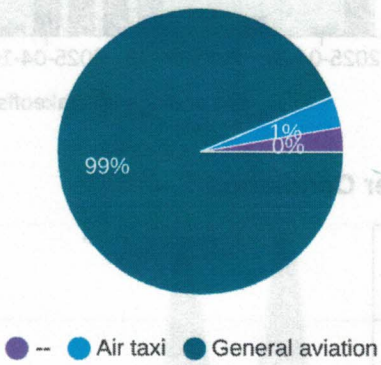


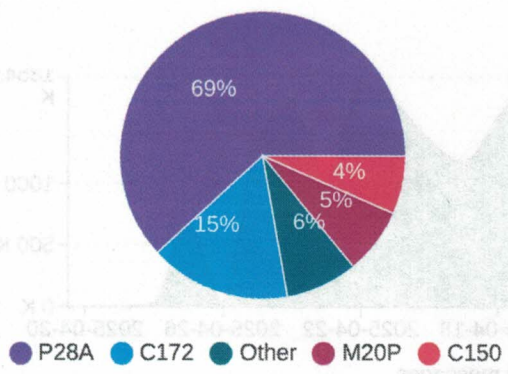

## Operations by Category



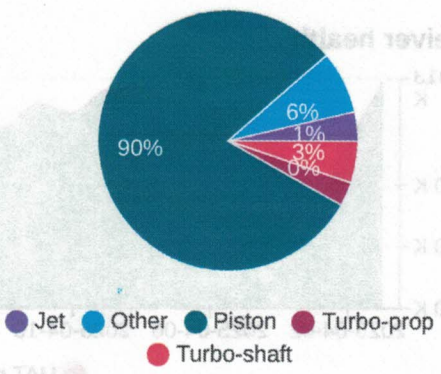

## Operations by Type




## Top Aircraft Types




## Operations by Engine Type



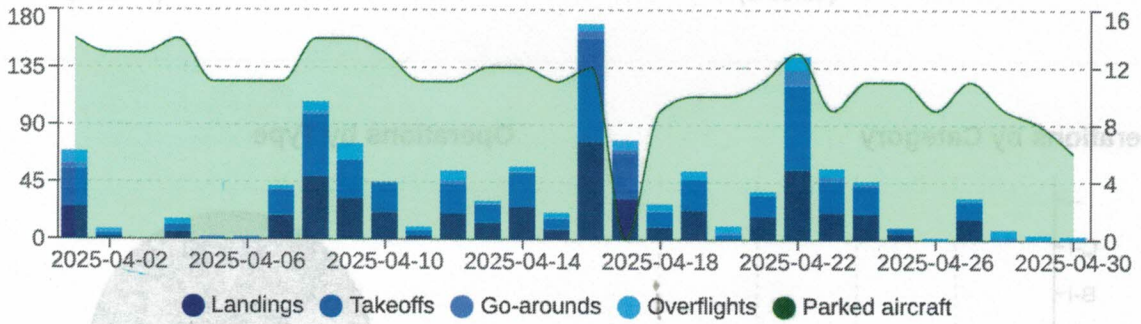
1200.aero, Inc.
1135 Kildaire Farm Road, Suite 200
Cary, NC 27511
(855) 797-1200 | support@1200.aero

# Douglas Hunter Field | Runway Operations Report

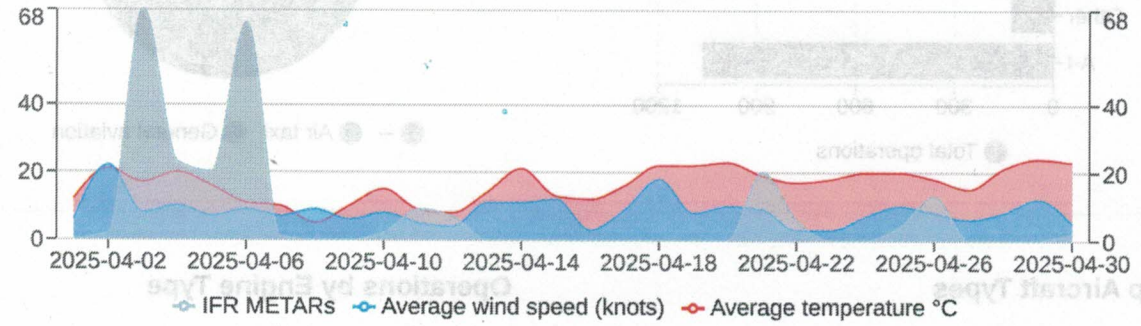
Report Date Range: 04/2025
Report Creation Date: 05/09/2025 07:34
Generated by: dhunter@cityofportlandtn.gov

| Total Operations | Landings | Takeoffs | Go-Arounds | Overflights |
|---|---|---|---|---|
| 1,223 | 501 | 542 | 47 | 133 |

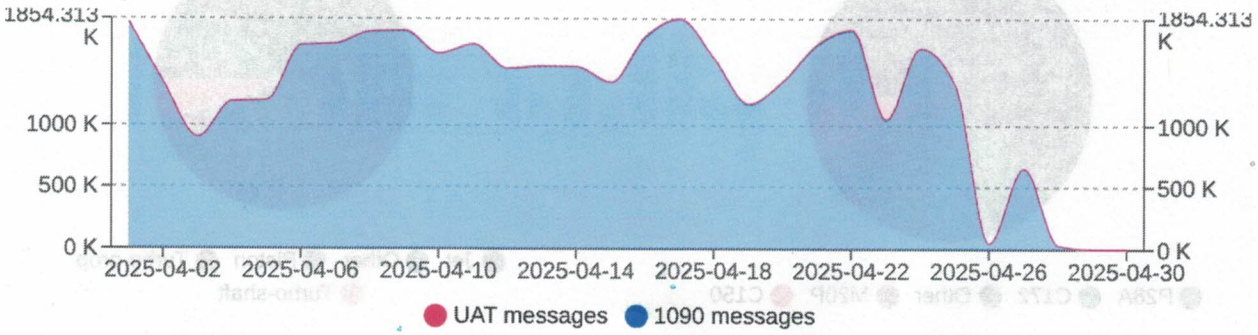
## Operations by Day




## Weather Conditions




## Receiver health



# Sales Summarized by Product

Site: **Portland Municipal Airport (TN)** Created on (UTC):

Terminal: M4000-4001275 Start Date: 4/1/2025 End Date: 4/30/2025

| Name | Total Amount | Total Units | Total Count |
|---|---|---|---|
| 100 LL | $14828.27 | 3135.190 | 150 |
| Jet A | $5270.85 | 1171.300 | 9 |

**Running Totals**

**Number of Sales: 159** **Sale Total: $20099.12** **Units Total: 4306.490**

**Monthly Report / April 2025**
**Jamie White, Parks Director**
**Tammy Groves, Assistant Parks Director**
**Trent Stephens, Park Maintenance Crew Leader**
**Marty Bullington, Golf Course Manager**

**Civic Clubs**

| | |
|---|---|
| Portland Youth Football League | Off Season |
| Portland Soccer Club | In Season |
| Portland Baseball and Softball | In Season |

**Parks and Recreation Programs and Events**

Irrigation: Construction has started.

Richland Gym: Sent out RFQ for restroom remodel.

Splashpad: Signing contracts in May. Completion date has been set for November 2025. It will be ready for the 2026 season.

Maintenance Building: Construction is ongoing. Anticipating a June completion.

Richland Gym: Pickleball is on Monday and Thursday 10 am to 2 pm along with Tuesday 5 pm to 8 pm. Morning walkers Monday – Friday 7 am to 10 am.

Maintenance Staff is in preparation for Strawberry Festival.

Band Booster's Carnival is set for May 5 – May 10 at Richland Park.

Farmers Market starts in May on Thursdays in Richland Park from 3:30 pm to 7 pm. This is in the soccer facility parking lot.

Friday Nights Scramble will start on Fridays in May at Dogwood Hills Golf Course starting at 5 pm.

Portland Youth Baseball Softball is having a batting cage donated and constructed at the baseball complex at Richland Park.

Portland Youth Baseball and Softball will host a District All Star Tournament June 13 – 16 and State Tournament June 26 – 30 at Richland Park baseball complex.

Portland Soccer Club will be hosting a Soccer Tournament in June at Richland Park.

ADA Sidewalks will be completed at the Dog Park and playground mulch to the play structures in May.

## April 2025 Sales Report

| Category | Items Sold | Total Sales |
|---|---|---|
| Annual Memberships | 6 | $5,880.00 |
| Daily Rounds | 749 | $20,895.00 |
| Cart Rentals | 53 | $470.00 |
| Concessions | 422 | $799.00 |
| Pro Shop | 120 | $2,945.00 |
| Shed Rental | 1 | $300.00 |
| **Total:** | | **$31,289.00** |

## April 2024 Sales Report

| Category | Items Sold | Total Sales |
|---|---|---|
| Annual Memberships | 5 | $6,050.00 |
| Daily Rounds | 890 | $24,670.00 |
| Cart Rental | 106 | $735.00 |
| Concessions | 644 | $1,108.00 |
| Pro Shop | 166 | $6130.16 |
| Shed Rental | 1 | $300.00 |
| **Total:** | | **$38,993.16** |

# Planning Department April Monthly Report

| Item | April | Year To Date |
|---|---|---|
| **Calls To/From Planning Department** | 297 | 1004 |
| **Number of Developer Meetings** | 11 | 44 |
| **Number of Complaints / Violations** | 0 | 1 |
| **Number of Walk-ins** | 7 | 25 |
| **Number of IDT Submissions** | 19 | 67 |
| **Number of Other Meetings** | 2 | 5 |
| **Number of Projects Invoiced** | 9 | 27 |
| **BZA Board Members Present** | 0 | - |
| **BZA Agenda** | 1 | 4 |
| **BZA Minutes** | 0 | 1 |
| **Number of Items on Agenda BZA** | 0 | 1 |
| **Planning Commission Agenda** | 1 | 4 |
| **Planning Commission Minutes** | 1 | 4 |
| **Planning Commission Board Members Present** | 9 | - |
| **Number of Items on Agenda Planning Commission** | 7 | 22 |
| **Open Records for Planning Department** | 2 | 5 |
| **Active Letters of Credit** | 32 | 32 |
| **Emails** | 650 | 2286 |
| **File Archiving/Scanning** | 0 | 6 |
| **Plat Certifications Intake & Pickup** | 1 | 28 |
| **Planning Commission Packets** | 9 | 27 |
| **Trip to Court House for Annexations** | 0 | 1 |
| **In House Reviews** | 0 | 2 |
| **Food Trucks** | 2 | 16 |

# PORTLAND POLICE DEPARTMENT MONTHLY REPORT

4/1/2025 to 4/30/2025

| CID ACTIVITY | | | | | |
|---|---|---|---|---|---|
| Cases Assigned | 16 | Interviews Conducted | 47 | Asset Forfeitures | 0 |
| Cases Inactive | 2 | Monitored Interviews | 1 | DCS/AOA | 3 |
| Cases Cleared | 14 | Search Warrants | 22 | Knock and Talk | 20 |
| Call outs | 4 | Judicial Subpoenas | 7 | Assist Patrol Units | 7 |
| Grand Jury Cases | 4 | General Sessions Cases | 5 | Forensic Interviews | 0 |
| Grand Jury Hours | 5 | General Sessions Hours | 24 | Fire Investigations | 0 |
| Juv Court Cases | 0 | Criminal Court Cases | 2 | CVSA Performed | 1 |
| Juv Court Hours | 0 | Criminal Court Hours | 8 | Sex offenders reg | 2 |

| Records Activity | | | |
|---|---|---|---|
| Copies Distributed | | Background Checks | |
| Walk-ins | 3 | Government | 0 |
| E-mails | 73 | Public Housing | 0 |
| Grand Jury & DA Copies | 8 | Local | 0 |
| Arrest Reports | 91 | Incident Reports | 97 |
| Written Warnings | 210 | City Citations | 256 |

| ANIMAL CONTROL ACTIVITY | | | | | |
|---|---|---|---|---|---|
| CALLS ANSWERED | 60 | WILDLIFE | 2 | DECLARED VICIOUS | 0 |
| ANIMALS PICKED UP | 7 | RETURNED TO OWNER OR RESCUE | 4 | BARKING COMPLAINT | 2 |
| SENT TO S.C.S.C. | 3 | TRAPPED ANIMALS | 0 | CRUELTY & WELFARE COMPLAINTS | 2 |
| DOGS | 11 | ANIMAL BITE ON ANIMAL | 1 | WILDLIFE/LIVESTOCK COMPLAINTS | 3 |
| CATS | 4 | ANIMAL BITE ON HUMANS | 4 | TICKETS/WARRANTS/ ARRESTS | 2 |
| LIVESTOCK | 1 | EUTHANASIA | 0 | WARNINGS | 6 |
| | | ADOPTIONS | 0 | REPORTS | 2 |
| SPECIAL ASSIGNMENTS | 0 | INTAKE | 9 | | |

| PROPERTY MAINTENANCE / CODES | | | |
|---|---|---|---|
| CASE NUMBERS | 9 | RESOLVED BY CONTACT/PHONE | 2 |
| NON-COMPLIANCE LETTERS | 9 | CITY COURTS DATES | 1 |
| NEW GRASS/RUBISH COMP | 6 | CITY HALL BANK ESCORTS | 21 |
| RE-INSPECTIONS | 1 | MAIL DELIVERY | 21 |
| PARKING COMPLAINTS | 0 | ASSIST ANIMAL CONTROL | 30 |
| FOLLOW-UP PARKING COMP | 0 | ARRESTS | 1 |
| VEHICLES (NON-COMP) | 2 | REPORTS | 0 |
| WORK ORDERS | 0 | CITATIONS | 0 |
| PROPERTY LIENS | 0 | WRITTEN WARNINGS | 0 |
| RELEASE OF LIENS | 0 | Civil Warrants | 0 |

| CALLS FOR SERVICE | | | | | |
|---|---|---|---|---|---|
| TOTAL MONTHLY CALLS= 2404 | | | | | |
| 911 HANG UP | 24 | DRUG INVESTIGATION | 3 | RIOT | 0 |
| 911 MISDIAL | 24 | ESCORT | 10 | ROBBERY | 0 |
| 911 MISDIRECT | 3 | EVADING | 0 | RUNAWAY | 3 |
| 911 OPEN LINE | 16 | EXPARTE SERVICE | 1 | SCAM | 2 |
| ABANDONED VEHICLE | 1 | EXTRA PATROL | 85 | SCHOOL CHECK | 28 |
| ABUSE INVESTIGATION | 0 | FIELD INTERVIEW | 0 | SCHOOL ZONE | 143 |
| ACCIDENT INJURY | 11 | FIGHT | 1 | SEX OFFENDER REGISTRATION/VIOLATION | 0 |
| ACCIDENT INJURY HIT/RUN | 0 | FIREARM DENIAL | 0 | SEXUAL ASSAULT | 1 |
| ACCIDENT PROPERTY | 25 | FIREWORKS | 1 | SHOOTING | 0 |
| ACCIDENT PROPERTY HIT/RUN | 6 | FOLLOW-UP | 29 | SHOPLIFTING | 2 |
| ACCIDENT SERIOUS INCIDENT | 5 | FORGERY | 0 | SHOTS FIRED OR HEARD | 1 |
| ACTIVE SHOOTER | 0 | FRAUD | 1 | SOLICITOR | 0 |
| ADMIN INVESTIGATION | 0 | HANGING | 0 | SPECIAL ASSIGNMENT | 9 |
| AIRCRAFT EMERGENCY | 0 | HARASSEMENT | 3 | SPECIAL ASSIGNMENT COMMUNITY | 0 |
| ALARM | 27 | HOSTAGE SITUATION | 0 | STABBING | 0 |
| ALARM HOLD UP/PANIC | 2 | HOTEL CHECK | 0 | STALKING | 0 |
| ALARM SCHOOL LOCKDOWN | 0 | ILLEGAL DUMPING | 0 | STOLEN VEHCILE | 2 |
| ALARM TEST | 0 | INDENCENT EXPOSURE | 0 | SUBDIVISION CHECK | 3 |
| ANIMAL CALL | 43 | INVESTIGATION | 7 | SUBJECT CHECK | 39 |
| APARTMENT CHECK | 25 | JUVENILE | 10 | SUICIDAL SUBJECT | 6 |
| ARMED SUBJECT | 0 | JUVENILE TRANSPORT | 0 | SUSPICIOUS INCIDENT | 33 |
| ARSON | 0 | KIDNAPPING | 0 | SUSPICIOUS PERSON | 13 |
| ASSAULT | 1 | KNOCK AND TALK | 0 | SUSPICIOUS VEHICLE | 18 |
| ASSIST CITIZEN | 29 | LAKE CHECK | 1 | TALK TO OFFICER | 201 |
| ASSIST EMS | 21 | LOCKOUT | 7 | TEST CALL | 0 |
| ASSIST FIRE | 4 | LOCKOUT URGENT | 2 | TEST CALL ALL AGENCIES | 0 |
| ASSIST OTHER AGENCY | 32 | LOST/FOUND PROPERTY | 8 | THEFT | 0 |
| ATTEMPT TO LOCATE | 9 | LPR HIT | 1 | THREATS | 6 |
| BARRICADED SUBJECT | 0 | MENTAL TRANSPORT | 0 | TRAFFIC COMPLAINT | 5 |
| BLUE TEAM REPORT | 0 | MISC. MATTER OF RECORD | 10 | TRAFFIC ENFORCEMENT | 14 |
| BOLO | 11 | MISSING ADULT | 0 | TRAFFIC HAZARD | 17 |
| BOMB THREAT | 0 | MISSING JUVENILE | 2 | TRAFFIC STOP | 968 |
| BURGLARY | 0 | NOISE COMPLAINT | 5 | TRAIN DERAILMENT | 0 |
| BUSINESS CHECK | 117 | OPEN DOOR | 3 | TRESPASS | 7 |
| CAR SEAT CHECK | 1 | OVERDOSE | 1 | TROUBLE @ PD | 0 |
| CHECKPOINT | 0 | PARK CHECK | 57 | UNAUTHORIZED USE OF VEHICLE | 0 |
| CITY CALL OUT | 0 | PARKING COMPLAINT | 10 | UNKNOWN SITUATION | 3 |
| CIVIL MATTER | 14 | PHONE MESSAGE | 0 | VANDALISM | 1 |
| CODE 99-OFFICER IN TROUBLE | 0 | PRISONER ESCAPE | 0 | VEHICLE BURGLARY | 0 |
| CODES | 10 | PRISONER TRANSPORT | 0 | VEHICLE CHECK | 35 |
| DAMAGE TO PROPERTY | 1 | PRIVATE PROPERTY TOW | 1 | VIOLATION CORRECTION VERIFY | 9 |
| DEATH INVESTIGATION | 0 | PROSTITUATION | 0 | VIO OF ORDER OF PROTECTION | 2 |
| DELIVER MESSAGE | 3 | PROWLER | 0 | WARRANT CIVIL | 3 |
| DISORDERLY CONDUCT | 1 | P.I. | 3 | WARRANT CRIMINAL | 4 |
| DISTURBANCE | 20 | RADIO COMMUNICATION | 0 | WEATHER RELATED ISSUE | 3 |
| DOMESTIC | 12 | RECKLESS DRIVER | 35 | WELFARE CHECK | 12 |
| DRILL | 0 | REFERRAL | 3 | GANG ACTIVITY | 0 |
| DUI | 4 | REPO | 9 | GAS DRIVE OFF | 0 |

| | |
|---|---|
| YTD Total Calls for Service | 8,069 |
| YTD Total Written Warnings | 704 |
| YTD Total Speeding Citations | 428 |
| YTD Total all other city citations | 297 |
| YTD Commercial vehicle enforcements | 100 |
| YTD Total Arrest | 261 |
| Total Fuel per Gallons | 3875.8 |

| FLEX UNIT INFORMATION | | | | | |
|---|---|---|---|---|---|
| TRAFFIC STOPS | | DRUGS CASES | | WEAPONS SEIZED | |
| WARNINGS | | Misdemeanor | | RIFLE | |
| CITATION | | Felony | | SHOTGUN | |
| ARRESTS | | Paraphernalia | | PISTOL | |
| | | ASSET FORFEITURES | | OTHER | |
| | | Vehicles | | | |
| | | Currency | | KNOCK AND TALKS | |
| | | Other | | | |

***Flex Unit reassigned to patrol for manpower****

| | | | | | |
|---|---|---|---|---|---|
| WARRANTS SERVED | | ASSIST PATROL | | CONSENSUAL ENCOUNTERS | |
| K-9 ALERTS | | ASSIST OTHER AGENCY | | ASSIST CID | |

| FLEX UNIT COURT INFORMATION | | | | |
|---|---|---|---|---|
| GRAND JURY | # OF CASES | | # OF HOURS | |
| GENERAL SESSIONS | # OF CASES | | # OF HOURS | |
| JUVENILE COURT | # OF CASES | | # OF HOURS | |
| CRIMINAL COURT | # OF CASES | | # OF HOURS | |

CITY OF PORTLAND
STORMWATER MANAGEMENT PROGRAM
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
Telephone 615/325-6776

Date: 5/21/2025

## Stormwater Management Monthly Report- April 2025

Public Education and Outreach

Many meetings were held throughout the month to discuss stormwater issues with homeowners. The main topics of conversation were drainage issues and flooding concerns.

Illicit Discharge Detection and Elimination

There was one Notice of Violation issued in April to a large industrial construction site that had an illicit discharge to a neighboring property. The discharge was sediment, and it was cleaned up within a reasonable time period. However, the corrective actions that were put in place failed again and the site has a follow up inspection in 14 days time.

Construction Site Runoff Control

Pre-Con/Pre-App Meetings: 11

LDPs issued: 20

CGP Inspections: 22

CGP inspections are required once monthly per TDEC. Most sites are inspected more than once a month through pre-con inspections, re-inspections, and illicit discharge complaints. Residential sites that are not under TDEC coverage are inspected on a weekly basis.

Permanent Stormwater Management

New LTMAs received: 1

LTMA Inspections Received: 1

# CITY OF PORTLAND
## Public Works

### Stormwater Field Crew

Council Report Submitted by
**David Harris**

Submitted for the June 2025 meeting
April 2025 report

## Maintenance (Citywide Various Locations)

- [x] Maintenance: Storm grate, driveway tiles, canals, ditches and cut swells in yards to prevent flooding etc.
- [x] Installation or replacement of driveway and road tiles.
- [x] Place signage such as detour, work ahead - as needed
- [x] Check and clean storm drains prior to storm event
- [x] Yard repair: clean up, seed and straw job site
- [x] Meet with homeowners about drainage issues or upcoming jobs.
- [ ] Tree removal
- [ ] Setup and Checked beaver traps.
- [x] Purchase supplies: Drainage pipe, gravel, fittings, tools etc...

## Other Tasks

- [x] Attend meetings:
- [x] Called in Tn One Call tickets
- [x] Office: Timesheets, work orders, project sheets, reports etc...
- [ ] Inventory counts

### Vehicle and Equipment

- [x] Took truck and equipment to get repairs - Local mechanic shop and outside source.
- [ ] Perform daily maintenance check on vehicle and equipment
- [ ] Pick up various parts and supplies for vehicles and equipment.
- [x] Clean up equipment and trucks

## Assistance Work (Convenience Center, Other Dept. & Other City)

- [x] Convenience Center: clear site of debris and maintain the burn box
- [ ] Range: Maintain road, and drainage
- [x] Assist other depts as needed.
- [ ] Strawberry Festival
- [ ] Help: Chamber of Commerce, Little League park

### Projects:

- [ ]
- [ ]
- [ ]

# CITY OF PORTLAND
## Public Works

### Street Dept.

Council Report Submitted by
Martin Weekley

Submitted for June 2025 Meeting.
April May 2025 Report.

**Maintenance and Management**

- [x] Downtown area - Pick up trash, empty cans, water flowers and water systems, etc....
- [x] Cross train employee's on the mowing tractors and other equipment
- [x] Trim and remove low hanging branches
- [x] Clean up at shop ( put away tools, organize signage and other materials)
- [x] Straighten up shop lot: all tractors, trailers, backhoe, and other equipment
- [x] Office paperwork - Time sheets, po request, work orders, route sheets, daily task and monthly report
- [x] Organize inventory and tools as needed.
- [x] Maintain traffic signals, school zone lighting and decorative street lighting.
- [x] Report street light issues to CEMC.
- [x] Assist paving crew - (prep and plan) riser and roadplates
- [ ] Inventory counts -
- [ ] Collect bagged leaves - brush route

**Maintenance of Roadway and Signage**

- [x] Potholes: Check, fill with gravel, repair with cold or hot mix.
- [x] Roadcut: Prep equipment, compact gravel, then asphalt area.
- [x] Edge of road: Repair with gravel or asphalt
- [x] Graveled around mailboxes (USPS request)
- [x] Remove debris from roadway: branches, dead animals, car parts, glass etc....
- [x] Signage: Repair, replace or install
- [x] Remove, haul, dispose of scrap material
- [x] Mowing: Right of ways, canals, shooting range, intersections,city property lots and shops.
- [x] Mow lots for our Codes Enforcement Dept
- [x] Weed eat and spray: downtown area, overpass, guard rails, various intersections ,around signage etc.....
- [x] Mow with tractors, bushhog, zero turns, batwing mowers etc...
- [x] Banners and signage - Installation or change out.

**Assist in other Departments**

- [x] Sanitation: Assist by helping drive claw truck or sanitation truck Bulk and Brush pick up
- [x] Stormwater: Check storm drains
- [x] Convenience Center - Attendant on site, smash down dumpsters, schedule hauls, and maintain the burn box.
- [ ] Golf Course: Remove trees, maint repairs etc....
- [ ] Richland and Meadow Brook Park
- [x] City Property: Various task such as: trees, gravel, drainage
- [ ]

# CITY OF PORTLAND
## Public Works

### Street Dept.

Council Report Submitted by
Martin Weekley

**Vehicle & Equipment Maintenance**

- [x] Perform daily maintenance check on vehicle and equipment
- [x] Took truck and equipment to get repairs - Local mechanic shop and outside source.
- [x] Pick up various parts and supplies for vehicles and equipment.
- [x] Repair equipment and tools (Tires, batteries, hoses, decks, fluids, fittings, blades, etc.)
- [x] Repairs made on tractors, chipper, trailers, hot box, backhoe etc.....
- [x] Switch out and replacing attachments on equipment (Mowers and tractors)
- [x] Clean up spills in the roadway

**Special Events:**

- [x] Traffic Control , setup barricades, cones/ Removed after event
- [x] Setup and remove signage and message boards (road closure etc.)
- [x] Set up tables, chairs, stage for the band and other displays.
- [x] Pick up and drop off supplies.
- [x] Clean up and remove all trash before and after any event.
- [x] Set up signage and digital message boards

- [x] Decorate for Holiday: Such as Christmas, spring and fall events.
- [ ] Christmas Parade
- [x] Strawberry Festival
- [ ] Fall Festival
- [x] Homecoming Parade
- [ ] Music on Main
- [ ] Car Shows

**Assist other businesses**

- [x] Chamber of Commerce
- [ ] Hands of Hope
- [x] Portland Cares
- [x] Portland Schools
- [ ] Little League Park

**Misc. other task**

- [ ] Paint stop bars, crosswalks and install flashing lights at the newest stop signs
- [x] Tree's: cut and haul away debris (Various locations)
- [ ] Flower and landscape: Removed dead flowers, fertilize, water and clean up
- [x] Gazebo: Painted, fixed flag and repaired water lines
- [ ] Prep all winter equipment ( Snow plow, trucks, salt spreaders etc...)

# CITY OF PORTLAND
## Public Works

### Street Dept.

Council Report Submitted by
Martin Weekley

- [ ] Assisted the paving crew: Removed gravel and cleared area at Strawberry station parking lot.
- [ ] Street Shop - Salt Shed: Cleaned up, installed new lights, helped electrican, prep site to get paved.

- [ ] Christmas tree, lights and decorations were installed: City Hall, Gazebo, Mini Park, Moye-Green house, downtown, North and S Fire Hall, Police Dept, intersection of Hwy 109/52 and on poles along Hwy 109.
- [x] Cleaned trash,weeded painted curb and gutter hwy 109 hwt 52 and down town
- [x] Set blocks on new parking area old jinkins place
- [x] Tree's: Removed several trees from city property. Used stump grinder to level the areas.
- [x] installed all hanging flower pots and ground pot down town
- [x] repaired side walks on main st
- [x] installed benches and new mulch downtown
- [x] Shut roadways down for high water/ water over the road during flood event.
- [x] worked to install gravel and mulch in new parking lot B
- [x] Installed all 4 solar lights in parking lot B
- [x] Remove dead animals from the roadways.
- [ ]
- [ ]
- [x]
- [x]

# CITY OF PORTLAND
## Public Works

### Sanitation Dept

**Council Report Submitted by**
**Martin Weekley**

Submitted for the June 2, 2025 meeting
April 2025 Totals

Sanitation Dept is responsible for picking up, disposing of household trash and bulk items.
Pick up bulk items - Furniture, appliances, etc.....
Pick up brush (Claw truck, and chipper)
Pick up trash carts at curb repair or replace damaged carts
Keep trucks and equipment in working condition.
Travel to Sumner Co. Resource Authority to empty
Two claw trucks picking up bulk items and brush at curbside

| April-2025 | | | | |
|---|---|---|---|---|
| | **Sumner Co. Resource Authority (Dump)** | | **Volunteer Recycling Center (Haul)** | |
| | City of Portland | Volunteer Recycling | City of Portland | Other(Cares) |
| **# of Loads** | 52 | 30 | 30 | 0 |
| **Tonnage** | 521.06 | 116.32 | | |
| **Per cost** | $55.00 | $55.00 | $275.00 | $0.00 |
| **Amount** | $28,658.30 | $6,397.60 | $8,250.00 | $0.00 |
| **Total** | $35,055.90 | | $8,250.00 | |
| **Grand Total** | **$43,305.90** | | | |

# Monthly Fuel Report

The City of Portland purchases fuel from Wex fuel and Rapid Fueling Co.
This includes Fire, Police, Airport, Parks, Codes, Planning, City Hall, Public Works shops and Department of Utilities shops and treatment plants.

Submitted for June 2, 2025 meeting

April-25

Rapid Fueling Company

| Rapid Fueling Company | Regular | Diesel | Cost |
|---|---|---|---|
| Airport | 5.84 | | 31.03 |
| City Hall | 67.78 | | 145.61 |
| Mechanic Shop | 27.59 | | 55.70 |
| Gas | 676.65 | 153.87 | 1,767.90 |
| Meter Readers | 138.34 | | 286.07 |
| Parks | 506.83 | 192.29 | 1,498.57 |
| Planning | 82.00 | | 171.57 |
| Sanitation | 39.04 | 1,677.02 | 4,170.25 |
| Sewer Colleciton | 506.40 | 84.24 | 1,252.78 |
| Stormwater | 388.55 | 289.57 | 1,488.05 |
| Street | 282.80 | 56.20 | 714.87 |
| Water Dist | 666.72 | 98.81 | 1,613.11 |
| WTP | 88.13 | 40.00 | 271.44 |
| WWTP | 96.27 | | 202.65 |
| Total Gallons | 3,572.93 | 2,592.00 | 13,669.60 |
| Total cost | | | |

| WEX fuel System | | | Cost |
|---|---|---|---|
| Police Dept | 6,875.80 | | 8,504.61 |
| Fire Dept | 166.91 | 556.94 | 1,857.70 |
| | | | 10,362.31 |

| | | |
|---|---|---|
| WEX Fuel System | | $10,362.31 |
| Rapid Fueling Co. | | $13,669.60 |
| | Total cost | $24,031.91 |

**City of Portland**
**Office of Recorder**
**100 South Russell Street, Portland, Tennessee 37148**
**Phone 615/325-6776 Ext. 245**

# April 2025 Monthly Report

2 Council Meetings

| April 7th | | April 21st |
|---|---|---|
| 7 | Council Members pre | 7 |
| 0 | Council Members absent | 0 |
| 0 | Alcohol Beverage Board | 0 |
| 1 | Public Hearings | 1 |
| 4 | Resolutions | 4 |
| 6 | Ordinances | 8 |

| | April | Year-to-date |
|---|---|---|
| Work Study Meetings | 1 | 2 |
| Ad-Hoc Meetings – Utility | 0 | 2 |
| Liability Claims | 1 | 2 |
| Property Claims | 0 | 3 |
| **Open Records Request** | 6 | 37 |

| Name | Information Requested | Time spent | Value | Billed | Response |
|---|---|---|---|---|---|
| 25-040101/ Thomas Martin | Citation Copy | >1 hour | 10 | 0 | Copies to email |
| 25-040201/ James Jackson | Police report | >1 hour | 10 | 0 | Denied - law prohibits |
| 25-040701/ Lisa Fenton | Body Cam | >1 hour | 10 | 0 | Denied - law prohibits |
| 25-040801/ Loretta Moore | Coo Dove Rd information | >1 hour | 10 | 0 | Copies to email |
| 25-041001/ Stanley LaDuke | Citation | >1 hour | 10 | 0 | Copies to email |
| 25-041401/ Julie Norrell | 502 W Market St/building & zoning info | >1 hour | 10 | 0 | Copies to email |

PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
DEPARTMENT OF UTILITIES
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
Telephone (615) 323-1437

# PDU Admin. Work Report April 2025

***Service Taps Issued***

The WTP has a capacity of approximately 3.0 MGD. Existing peak demand plus all proposed development results in a projected peak demand of 3.789 MGD.

***Single Taps***

- Water: 8 taps
- Sewer: 8 taps
- Gas: 3 taps

***Development Taps***

| Utility | Original Letter | First Renewal | Second Renewal |
|---|---|---|---|
| Water | 12 | 0 | 0 |
| Sewer | 12 | 0 | 0 |
| Gas | 0 | 0 | 0 |

***City Projects***

- Non-Competitive ARPA Grant Projects:
  a. Masons 12" Connector Line – Water is 94% complete. Waiting on Oak Hill Tank to be completed.
  b. Oak Hill Water Line – Water is 97% complete. Waiting on Oak Hill Tank to be completed.
  c. Oak Hill Tank – Tank is 82% complete. Erection is estimated to be completed by the end of May. Paint crew will be onsite at the beginning of June.
- Competitive ARPA Grant Projects
  a. Regionalization Project – Construction is about to commence.
  b. Water Resource Protection Grant – WTP and City Lake Improvements – Design is 100% complete. Sent to TDEC for approval.
- WWTP Phase II Improvements – Construction is 100% complete, and in service.
- 2" Service Line Replacement – 9 out of 17 service lines have been replaced.
- Sandye Avenue Sewer – 99% complete. As-builts need to be resubmitted and approved.
- 2024 Sewer Point Repairs – 42 out of 53 items have been repaired.

***Private Development***

- Sandye Ave Water – 75% complete.
- Twin Lakes – Sewer installation has begun – 65% complete, and water is 20% complete.
- Bracken Estates - Sewer installation has begun – 90% complete, passed testing, waiting on CCTV and as-builts.
- Parkside Pointe:
  - Onsite Sewer – Lift Station is installed. Phase 2 and 3 are tested, 4 and 5 sewer has been installed but not tested.
  - Onsite Water – Phase 2 and 3 are tested, 4 and 5 water has been installed but not tested.
- Red River and Highland – 6" Waterline – 75% complete. Waiting on creek directional drill and testing.
- Gateway 65 (Stateline Commerce) – Private sewer is installed, awaiting testing.
- Fire Meters Installed – L&W Properties (126 Davis St), SR Smith (5557 Hwy 31W)

PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

**CITY OF PORTLAND**
**TIM SUDDARTH – WTP CHIEF OPERATOR**
**298 PORTLAND LAKE RD.**
**PORTLAND, TENNESSEE 37148**
**Telephone 615-325-6776 ext.192**
**Telephone 615-566-7074**
**Email TSuddarth@cityofportlandtn.gov**

# Water Treatment Plant Monthly Report – April 2025

- Submitted March 2025 DMR via the EPA CDX online portal.
- Submitted March MOR's via certified mail.
- New hypochlorite storage tank was installed by J and R Demolition and More.
- John Brown with Top-of-the-Line Plumbing onsite to replace plumbing between hypochlorite storage tanks and chemical feed pumps.
- Processed bac-t samples for CSBUD and the City of Westmoreland water system.
- Verified genset weekly exercises WTP and both booster sites.
- Checked monitoring wells at City Lake.
- Collected and processed 25 bac-t compliance samples.
- Routine maintenance was performed on schedule.
- Produced 62,151,000 gallons of potable water for distribution to customers.

PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
PORTLAND NATURAL GAS
LUCAS BAKER – GAS SUPERVISOR
100 S RUSSELL ST
PORTLAND, TENNESSEE 37148
Office: (615) 325-6776, ext. 187
Email Address: lbaker@cityofportlandtn.gov

# Gas Dept Monthly Report – April 2025

- April Gas Usage at each Gate Station:
  - Robertson Co Station: 816.97 MCF
  - TGT: 33,700 MCF
  - Leath: 11,353.5 MCF
- 7 gas services installed consisting of 4,650’ of ¾” service line pipe
- 2 abandoned gas service
- 2 gas service line leak repairs
- 3 gas service risers replaced
- 1 coating damage repair
- 9 yard repairs
- Operator Qualification Testing of Gas Personnel
- 2025 Leak Survey - SE Quadrant-TPUC Requirement
- Gas Leak Investigations/Odor Complaints (indoor and outdoor)
- Quarterly Patrolling -TPUC Requirement
- Various gas pressure checks -increased number this month due to colder temperatures/increased usage
- Air Test Inspections
- Daily monitoring of Gate Stations and odorant injection
- Daily work orders and Tennessee One Calls
- Monthly Odorant Sniff Test – TPUC requirement

PORTLAND
Department of Utilities
Call 811 Before You Dig!
Portland, Tennessee

CITY OF PORTLAND
PORTLAND SEWER COLLECTION
JONATHAN HARRISON – SEWER COLLECTION SUPERVISOR
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
OFFICE: (615) 323-1437

# Sewer Collections Monthly Report – (April. 2025)

- 1648– CS Check Stations consisting of 87 pump stations biweekly & 68 the other days.
- 225 - 811 Locates
- 40 – SC Service Calls
- 1 - Telemetry alarms repair required
- 152 Hrs. - LSM Lift Station Maintenance
- 9 – LSR Lift Station Repairs
- 56 – YR Yard Repairs & overflows cleaned up total of 55 Hrs.
- 12 Hrs.– HYDRO Excavation.
- 12hrs- Jetting main lines and cleaning out debris from manholes.
- 94 Hrs. - Monthly CCTV searching for I&I Locations and inspections.
- 6– SLR Service Line Repairs
- 1 Main Line Repair
- 22 Hrs.- INI search
- 9- SLIN Service line inspection
- 189 Hrs. - Monthly OSHA Safety Training & OTJ Training.
- 25 HRS- Shop Work
- 27 HRS- Equipment Maintenance.
- 74 HRS Office Work & Excell Class at TCAD.
- 45 Overflows & 6 Releases for the month of April 2025.

Jonathan Harrison
Collections System Supervisor.

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Department of Utilities
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Portland, Tennessee

**CITY OF PORTLAND**
THOMAS O'LOUGHLIN – HEAD UTILITIES INSPECTOR
100 SOUTH RUSSELL STREET
PORTLAND, TENNESSEE 37148
**Telephone 615-670-3977**
**Email Address: toloughlin@cityofportlandtn.gov**

# APRIL 2025 MONTHLY REPORT

## WATER DISTRIBUTION DEPARTMENT

(13) Service Leaks

(1) Main Break Repairs

(30) New services installed

(1) ¾" Service Renewal

(1) 2" Service Renewal

(3) Service Retirements

(3) Meter Box Replacements

(49) Meter Change Outs

(3) days valving/locating leak in Oak Grove Zone

(10) Back flow device inspections

Flushing

Traffic

Cut off Lists

Locates

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Portland, Tennessee

**CITY OF PORTLAND**
**JENNIFER YOUNG – WW CHIEF PLANT OPERATOR**
**100 SOUTH RUSSELL STREET**
**PORTLAND, TENNESSEE 37148**
**Telephone 615-323-1437**
**Email Jyoung@cityofportlandtn.gov**

# Wastewater Treatment Plant Monthly Report April 2025

We are currently running all 3 SBR's with good results. Here are our monthly totals.

- Total Influent Flow- 82.86 mgd
- Total Effluent Flow- 61.3 mgd
- Peak Influent Flow- 5.04 mgd
- Peak Effluent Flow- 4.59 mgd
- Total Rainfall- 8.89"
- Peak Rainfall- 2.71"

- We still have a few punch list items awaiting completion. The new influent flow meter is still waiting for calibration as there were issues with installation. We are still reading off original meter.

- Reuse station is up and running for anyone who is needing non potable water.

- FOG program is coming along nicely, which will be a tremendous asset to our collection system and WWTP.

- We had an Industry Pretreatment Audit from TDEC. They have changed a lot of what information they want and how we are supposed to receive it. There is now much more to do with the Pretreatment Program. We will be going with all the industries and imposing the new rules and regulations for them.

| DATE | Total Influent Fow MGD | Total Effluent Flow MGD | Peak Flow Influent MGD | Peak Flow Effluent MGD | Total Rainfall Inches | Peak Rainfall Inches |
|---|---|---|---|---|---|---|
| Jan-25 | **78.52** | **61.44** | **3.08** | **4.87** | **3.75"** | **1.13"** |
| Feb-25 | **89.13** | **68.27** | **4.79** | **4.54** | **10.1"** | **4.59"** |
| Mar-25 | **72.78** | **54.72** | **4.31** | **4.1** | **7.81"** | **4.13"** |
| Apr-25 | **82.86** | **61.3** | **5.04** | **4.59** | **8.89"** | **2.71"** |
| May-25 | | | | | | |
| Jun-25 | | | | | | |
| Jul-25 | | | | | | |
| Aug-25 | | | | | | |
| Sep-25 | | | | | | |
| Oct-25 | | | | | | |
| Nov-25 | | | | | | |
| Dec-25 | | | | | | |

**BOARD OF MAYOR AND ALDERMEN**
**Minutes for May 5, 2025 at 5:00 PM**

## 1. Call to Order
Mayor Mike Callis called the meeting to order at 5:06.

## 2. Prayer and Pledge
Mayor Mike Callis led the prayer and pledge.

## 3. Roll Call
**Present**: Alderman Cole, Alderman Ellis, Alderman Hall(left meeting at 6:23 PM), Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall
**Also, Present**: Mayor Mike Callis, City Attorney John Bradley, City Recorder Tracy Kizer, Finance Director Rachel Slusser,

## 4. Approval of Agenda

| | |
|---|---|
| **Motion to:** | **Approve** |
| By: | Alderman McDowell |
| Second: | Alderman Jennings |
| Yes: | Alderman Cole, Alderman Ellis, Alderman Hall, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall |

**Motion Passed (voice vote)**

## 5. Presentation

**A.** Portland FFA for Floriculture Award
Members of the Portland High School FFA Floriculture team were present to accept the City of Portland Proclamation for their state-level first place win. Members present were Lily Vance, Mia Huddleston, Myla Bradley, and Madelynn Thompson with Instructor Bard Krikham.

**B.** Portland Girl's Basketball TSSAA 3A Sectional Champs
Members and coaches of the Portland High School Girls Basketball team were present to receive a City of Portland Proclamation. First time for Portland to have a girls basketball team make it to the State Tournament.

## 6. Public Hearing

**A.** Ordinance No. 25-06 – Second Reading - An Ordinance to amend the City of Portland, Tennessee zoning map by rezoning 700 and 706 North Broadway, from county RR (Rural Residential), RS-20(Low Density Residential) and RS-40 (Low Density Residential) to PUD (Planned Unit Development).
**- No one spoke**

## 7. Public Comment Period

1. Ann Blackburn 1630 TGT Rd. - Spoke against impact fees in reference to Ordinance No. 25-22.
2. Randy Gilliam - 108 Oak Hill Dr - Spoke against Ordinance No. 25-06.
3. Trudy Crafton - 108 TGT Rd. - Spoke against Ordinance No. 25-06.
4. William Lindsey - 619 Denning Ford Rd - Spoke in favor of Ordinance No. 25-06.
5. Jeff Hebb - 172 Caval Code Loop, Gallatin - Spoke against impact fees in reference to Ordinance No. 25-22.

## 8. Communications from Council Members
Alderman Cole thanked those that made public comments, and commented how good William Lindsey spoke.

## 9. Mayor's Report

- This week kicks off Strawberry Festival week.
- City offices will be closed to the public on Friday, 5/9/25 at noon.
- The paving is finished in the parking lot behind the Chamber building.
- This Thursday night, 5/8/25, there is an art show, Portland's Farmers Market, and several other events.

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- A letter has been drafted to the EPA in reference to the 2024 EPAS rule about the financial burden this will put on water treatment facilities. It deals with eliminating microplastics from the water supply.
- Gov Lee announced Aspen Guard will be relocating to Vaughn Parkway. This could add 120 new jobs to our area.
- The exit 121 lighting will be finished soon.
- The Police & Fire departments will be working together on missing persons and fugitive-style training.
- There will be more Code Red training that will be sending out test messages.
- If you haven't registered with Code Red please sign up through the City website.

## 10. Consent Calendar

**Motion to:** **Approve**
By: Alderman Woodall
Second: Alderman Ellis
Yes: Alderman Cole, Alderman Ellis, Alderman Hall, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

**Motion Passed (voice vote)**

**A.** Ordinance No. 25-20 – Second Reading - An Ordinance authorizing driveway connection and road cut permits with associated fee structures.

**B.** Ordinance No. 25-21 - First Reading - An Ordinance to amend Title 3 Chapter 2 of the Portland Municipal Code by repealing and replacing Section 3-202(1) of Imposition of Fines Penalties and Cost.

**C.** Ordinance No. 25-23 Second Reading - An Ordinance to authorize the Mayor to enter into a developer's agreement with Brent Ausbrooks for the water and sewer improvements to install a new eight (8) inch water main and eight (8) inch sewer main throughout the Vail Crest Subdivision section 11 and 12, located at 0 Highway 259, in Portland, Tennessee.

**D.** Ordinance No. 25-24 - Second Reading - An Ordinance to rescind in its entirety Ordinance 24-~~26~~ 42 and replace with this Ordinance for water, sewer, natural gas, and capacity letter maintenance fees.

**E.** Minutes from April 21, 2025, Work Study and City Council Meetings.

## 11. Community Development – Vice-Mayor Megann Thompson

**- No Items**

Vice Mayor Thompson reported she is excited about the ICSC conference and has several meetings setup.

## 12. Finance – Alderman Vince Ellis

**A.** Ordinance No. 25-26 - First Reading - An Ordinance of the City of Portland, Tennessee, amending budget Ordinance No. 24-32 for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

**Motion to:** **Approve**
By: Alderman Ellis
Second: Alderman Cole
**Discussion:** Finance Director Rachel Slusser said this would be the final amendment of the year.
Yes: Alderman Cole, Alderman Ellis, Alderman Hall, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

**Motion Passed (voice vote)**

**B.** Ordinance No. 25-27 - First Reading - An Ordinance of the City of Portland, Tennessee adopting the annual budget and tax rate for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

**Motion to:** **Approve**
By: Alderman Ellis
Second: Vice-Mayor Thompson
**Discussion:** Director Slusser sent amended numbers that will be updated at the next reading. All funds are balanced; no tax increase or rate increases.
Yes: Alderman Cole, Alderman Ellis, Alderman Hall, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

**Motion Passed (voice vote)**

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## 13. Fire Department – Alderman Jody McDowell
**- No Items**

## 14. Human Resources – Alderman Vince Ellis
**- No Items**

## 15. Legislative – Mayor Mike Callis

**A.** Ordinance No. 25-28- First Reading - An Ordinance authorizing the public auction of City property located at 207 Strawberry Street and 208 Strawberry Street.

| | |
|---|---|
| **Motion to:** | **Approve** |
| By: | Alderman Woodall |
| Second: | Vice-Mayor Thompson |
| **Discussion:** | Mayor Callis said these are two residential lots. He also stated the City has an approved auction service and funds would go to the Richland Gym improvements. |
| Yes: | Alderman Cole, Alderman Ellis, Alderman Hall, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall |

**Motion Passed (voice vote)**
Mayor Callis said the lots will be surveyed and platted for the second reading.

## 16. Municipal Airport – Alderman Mike Hall
**- No Items**

## 17. Parks & Recreation – Alderman Brian Woodall
**- No Items**
Alderman Woodall reminded everyone that the Carnival starts on Tuesday night (5/6/25) and the Art Show on Thursday (5/8/25).

## 18. Planning & Codes – Vice-Mayor Megann Thompson

**A.** Ordinance No. 25-06 – Second Reading - An Ordinance to amend the City of Portland, Tennessee zoning map by rezoning 700 and 706 North Broadway, from county RR (Rural Residential), RS-20(Low Density Residential) and RS-40 (Low Density Residential) to PUD (Planned Unit Development).

| | |
|---|---|
| **Motion to:** | **Discuss** |
| By: | Vice-Mayor Thompson |
| Second: | Alderman Woodall |

**Motion Passed (voice vote)**
**Discussion:** Planning Director Nate Heisler reviewed the development. The developer, Caleb Fuqua, project engineer, Troy Gardner and traffic engineer, Tiffany Reed were present to answer any questions.
The following was discussed:

- Impact fee revenue the development will pay.
- Red light installation.
- Donation of $35,000 to the park.
- Stormwater measures and pond storage amounts.
- The round-about reasoning.
- How street parking will be handled.
- Timeframe for completing the phases.

| | |
|---|---|
| Motion to: | Amend - Additional 25% more storage in the retaining pond than the engineer called for, and $35,000 donation to the Parks Department. |
| By: | Vice-Mayor Thompson |
| Second: | Alderman Jennings |
| Yes: | Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall |
| No: | Alderman Hall |

**Motion to Amend Passed (voice vote)**

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**Vote:** **Ordinance No. 25-06 as amended by adding 25% more storage in the retaining pond than the engineer called for, and $35,000 donation to the Parks Department.**
Yes: Alderman Ellis, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall
No: Alderman Cole, Alderman Hall, Alderman McDowell
**Motion Passed (roll call)**

**Mayor Callis called recess at 6:23 pm.**

**Mayor Callis called the meeting back to order at 6:30 pm.**

**B.** Ordinance No. 25-22 – Second Reading – An Ordinance to amend Title 20 of the Portland Municipal Code by repealing and replacing Chapter 2 Impact Fees to increase the new fee schedule to the maximum allowed by the study.

**Motion to:** **Approve**
By: Vice-Mayor Thompson
Second: Alderman Woodall
**Discussion:** Vice-Mayor Thompson advised the study was completed in 2019 and Council passed it to be at 38% of the recommendation. We are currently at 50% of the recommendation. Discussion was held about the comparison of Portland's fees to White House and surrounding cities.

**Motion to:** **Amend to 75% of Impact Fee Schedule**
By: Alderman McDowell
Second: Alderman Cole
Discussion: The percentage it started at and the breakdown of the difference over the years.

**Motion to:** **Amend the amendment to 85% of the Impact Fee Schedule**
By: Vice-Mayor Thompson
Second: Alderman Woodall
Yes: Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall
No: Alderman Cole, Alderman Ellis, Alderman Jennings
Absent: Alderman Hall
**Tie-break vote:** Mayor Callis voted Yes.
**Motion to amend the amendment Passed (roll call)**

**Vote to:** **Amendment to 85% of Impact Fee Schedule**
Yes: Vice-Mayor Thompson, Alderman Woodall
No: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell
Absent: Alderman Hall
**Motion to amend Failed (roll call)**

**Motion to:** **Amend to 75% of the Impact Fee Schedule and raise to 100% of the fee study if the sales tax referendum fails.**
By: Vice-Mayor Thompson
Second: Alderman McDowell
Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall
Absent: Alderman Hall
**Motion to Amend Passed(roll call)**

**Vote to:** **Approve the amended Ordinance No. 25-22 to 75% of the Impact Fee Schedule and 100% of the Fee Study if the sales tax referendum fails.**
Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall
Absent: Alderman Hall
**Motion Passed (roll call)**

## 19. Police Department – Alderman Drew Jennings

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**A.** Resolution No. 25-36 - A Resolution authorizing a contract between the City of Portland, Tennessee and Ten Cabling, LLC to install low voltage/data wiring in the Police Department.

| | |
|---|---|
| **Motion to:** | **Approve** |
| By: | Alderman Jennings |
| Second: | Alderman Cole |
| **Discussion:** | Alderman Woodall questioned how it would be funded. Director Slusser replied if purchased now, it would be cash on hand. Alderman Woodall requested that it be deducted from the $400,000 that had been approved for next year's budget. Director Slusser advised she would make those changes in the second reading of the budget. |
| Yes: | Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall |
| Absent: | Alderman Hall |

**Motion Passed (voice vote)**

**B.** Resolution No. 25-37 - A Resolution authorizing a contract between the City of Portland, Tennessee and Guardian Systems to install a security access control system in the Police Department.

| | |
|---|---|
| **Motion to:** | **Approve** |
| By: | Alderman Jennings |
| Second: | Alderman Woodall |
| **Discussion:** | None |
| Yes: | Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall |
| Absent: | Alderman Hall |

**Motion Passed (voice vote)**

Alderman Ellis questioned if there was an update on the generator. Chief Arnold advised there was no new information.

## 20. Public Works – Alderman Brian Woodall

**A.** Discussion - Trash Service Providers
Mayor Callis wanted to commend the Public Works department for repairing the roof of the Chamber Building and savings during the demo of the Dan Jenkins building.

Director Cobb started the discussion by requesting clarification about the services provided or if there is a need to explore more options.
Director Cobb distributed information comparing services from Portland and other local cities.
Discussion was held about rate comparison to other municipalities.
The sanitation budget is balanced and saving money to pay cash for a new truck.
Discussion was held about charging at the Convenience Center.
Discussion of cost of RFP. Director Cobb advised there would be lots of staff time involved and some costs.
It was agreed that this would be revisited in the Fall.

**B.** Discussion - City of Portland Fuel Station
Director Cobb gave a review of what controls and services our current service has and price comparisons.
Discussion was also held about the fuel grades and additives.
Alderman Cole will continue to check on companies and gather additional information.
We currently use two systems in all the departments in the City.
It was suggested to run through Ad Hoc or create a new Ad Hoc Committee.

## 21. Utility Infrastructure – Alderman Charles Cole

**A.** Ordinance No. 25-34 - First Reading – An Ordinance authorizing an agreement between the City of Portland, Tennessee, and OHM Advisors for professional services for Water and Sewer Hydraulic Modeling.

| | |
|---|---|
| **Motion to:** | **Approve** |
| By: | Alderman Cole |
| Second: | Alderman Ellis |
| **Discussion:** | None |

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Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall

**Motion Passed (voice vote)**

Alderman McDowell questioned if another system took over, if this would be OK. Director Price advised it would.

**B.** Ordinance No. 25-29 - First Reading – An Ordinance to authorize acceptance of best bids for various chemicals for the City of Portland for fiscal year 2026.

**Motion to:** **Approve**

By: Alderman Cole

Second: Alderman Woodall

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall

**Motion Passed (voice vote)**

**C.** Ordinance No. 25-30 - First Reading – An Ordinance authorizing an agreement between the City of Portland, Bar Environmental, Southern Sales, and John Bouchard & Sons Co., for water/wastewater pump/motor maintenance services and appurtenances.

**Motion to:** **Approve**

By: Alderman Cole

Second: Alderman Ellis

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall

**Motion Passed (voice vote)**

**D.** Ordinance No. 25-31 - First Reading – An Ordinance authorizing the acceptance of the best bids for the purchase of supplies in the Portland Natural Gas Department effective July 1, 2025, through June 30, 2026.

**Motion to:** **Approve**

By: Alderman Cole

Second: Vice-Mayor Thompson

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall

**Motion Passed (voice vote)**

**E.** Ordinance No. 25-32 - First Reading – An Ordinance authorizing the acceptance of the best bids for the purchase of supplies in the Wastewater Collection Department for fiscal year 2025/2026.

**Motion to:** **Approve**

By: Alderman Cole

Second: Vice-Mayor Thompson

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall

**Motion Passed (voice vote)**

**F.** Ordinance No. 25-33 - First Reading - An Ordinance authorizing the acceptance of the best bids for the purchase of supplies in the Water Distribution Department for fiscal year 2025/2026.

**Motion to:** **Approve**

By: Alderman Cole

Second: Vice-Mayor Thompson

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall

**Motion Passed (voice vote)**

**G.** Resolution No. 25-38 - A Resolution to approve change order #5 in the increased amount of $52,220.78 with Cumberland Valley Constructors, Inc for the wastewater treatment plant expansion.

DRAFT

| | |
|---|---|
| **Motion to:** | **Approve** |
| By: | Alderman Cole |
| Second: | Vice-Mayor Thompson |
| Discussion: | Director Price explained these are items added or replaced to make the plant operational. |
| Yes: | Alderman Cole, Alderman Ellis, Alderman Jennings, Alderman McDowell, Vice-Mayor Thompson, Alderman Woodall |
| Absent: | Alderman Hall |

**Motion Passed (voice vote)**

## Adjournment

**Motion to Adjourn** by Alderman Cole; Second by Alderman Ellis;
Motion passed by voice vote to **adjourn at 07:33 PM.**

DRAFT

# ORDINANCE

# City of Portland, Tennessee

## No. 25 – 26

Second Reading

**AN ORDINANCE OF THE CITY OF PORTLAND, TENNESSEE, AMENDING BUDGET ORDINANCE NO. 24-32 FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025**

**WHEREAS**, the Board of Mayor and Aldermen of Portland, Tennessee, assembled in regular session on the _____ of _____, _____, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Portland, Tennessee, during the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**Section 1.** The budget amendment is as follows:

| | | |
|---|---|---|
| GENERAL FUND | | |
| GENERAL FUND REVENUES | | |
| | | |
| Taxes | $1,132,422 | |
| Other Revenues | $670,557 | |
| TOTAL | | $1,802,900 |
| | | |
| GENERAL FUND EXPENSES | | |
| General Government | $108,000 | |
| Administrative | $55,000 | |
| Human Resources | $31,000 | |
| Planning | $35,000 | |
| Codes | $60,000 | |
| Police | $465,000 | |
| Fire | $211,000 | |
| Hwy & Streets | $465,000 | |
| Garage | $30,000 | |
| Animal Control | $40,000 | |
| Golf | $90,000 | |
| Parks | $55,000 | |
| Community Dev | $55,000 | |
| TOTAL | | $1,700,000 |

| | | | |
|---|---|---|---|
| AIRPORT FUND | | | |
| REVENUE | | | |
| Grants | | $105,000 | |
| Other Revenue | | $50,000 | |
| | TOTAL | | $155,000 |
| EXPENSE | | | |
| Operating | | $70,000 | |
| Grants | | $83,000 | |
| Airport upgrades | | $1,900,000 | This is from money Portland received last year. |
| | TOTAL | | $2,053,000 |
| | | | |
| STORMWATER FUND | | | |
| REVENUE | | | |
| Other Revenue | | $87,000 | |
| Fees | | $75,000 | |
| | TOTAL | | $162,000 |
| EXPENSE | | $115,000 | |
| | TOTAL | | $115,000 |
| | | | |
| SANITATION FUND | | | |
| REVENUE | | | |
| Other Revenue | | $145,000 | |
| | | | $145,000 |
| EXPENSE | | | |
| Operating | | $100,000 | |
| | TOTAL | | $100,000 |
| | | | |
| IMPACT FEE | | | |
| REVENUE | | | |
| Parks Impact Fee | | $15,000 | |
| | TOTAL | | $15,000 |
| EXPENSE | | | |
| Parks Impact Fee | | $10,000 | |
| | TOTAL | | $10,000 |
| | | | |
| WATER/SEWER | | | |
| REVENUE | | | |
| Proceeds from draw loan | | $1,978,706 | |
| Grants | | $577,000 | |
| Other Revenue | | $207,000 | |
| W/S Revenue | | $875,000 | |
| | TOTAL | | $3,637,706 |

| | | | |
|---|---|---|---|
| EXPENSE | | | |
| Water Plant | | $96,000 | |
| Water Distribution | | $268,000 | |
| Sewer Collection | | $266,000 | |
| Sewer Plant | | $101,000 | |
| Utilities Admin | | $75,000 | |
| | TOTAL | (Operating) | $806,000 |
| W/S Projects ( pd w/ cash) | | $3,418,706 | ($1,978,706 to TDOT109N) |
| | TOTAL | | $4,224,706 |
| | | | |
| NATURAL GAS | | | |
| REVENUE | | | |
| Revenue | | $248,000 | $248,000 |
| EXPENSE | | | |
| Operating | | $248,000 | |
| | TOTAL | | $248,000 |

**BE IT ENACTED** by the Board of Mayor and Alderman of Portland, Tennessee that this ordinance shall take effect from and after its passage, the welfare of the city requiring it.

_____ _____

Mayor Mike Callis Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025
Notice Published: Portland Sun – 5/13/25; Portland Leader - 5/14/25
Public Hearing – June 2, 2025
Passed Second Reading:

| General Fund | | | | Account code |
|---|---|---|---|---|
| Revenue | Increase | | Description | |
| | $1,132,400 | | Taxes - property tax | |
| | $425,000 | | Other Revenue - sale of easement TDOT | |
| | $173,000 | | Interest | |
| | $72,500 | | Sale of Equipment - Police,Streets, Fire, Park | |
| Total | **$1,802,900** | | | |
| | | | | |
| Expense | | | | |
| Gen Gov | $15,000 | | Salaries | 110 |
| | $25,000 | | technology | 248 |
| | $40,000 | | Software | 255 |
| | $10,000 | | repair & maintenance building | 266 |
| | $8,000 | | liability & property insurance | 510 |
| | $10,000 | | Strawberry Festival | 730 |
| Total | | $108,000 | | |
| | | | | |
| Admin | $30,000 | | salaries | 110 |
| | $10,000 | | public relations | 236 |
| | $5,000 | | travel | 280 |
| | $10,000 | | software | 255 |
| Total | | $55,000 | | |
| | | | | |
| HR | $21,000 | | other professional services (pay plan) | 259 |
| | $7,000 | | employee events | 316 |
| | $3,000 | | city employee training | 317 |
| Total | | $31,000 | | |
| | | | | |
| Planning | $25,000 | | site plan review | 174 |
| | $10,000 | | software | 255 |
| Total | | $35,000 | | |
| | | | | |
| Codes | $55,000 | | salaries | 110 |
| | $5,000 | | technology | 248 |
| Total | | $60,000 | | |
| | | | | |
| Police | $50,000 | | Overtime | 112 |
| | $15,000 | | License & fees | 247 |
| | $65,000 | | technology | 247 |
| | $5,000 | | physicals | 251 |
| | $30,000 | | software | 255 |
| | $55,000 | | vehicle repair | 261 |
| | $50,000 | | clothing & uniforms | 326 |
| | $75,000 | | duty equipment | 328 |
| | $120,000 | | machinery & equipment (resolution 25-23) | 940 |
| Total | | $465,000 | | |

| | | | | |
|---|---|---|---|---|
| Fire | $75,000 | | salaries | 110 |
| | $20,000 | | training | 148 |
| | $10,000 | | telephone | 245 |
| | $10,000 | | technology | 248 |
| | $50,000 | | vehicle repair and maintenance | 261 |
| | $30,000 | | repair and maintenance building | 266 |
| | $10,000 | | small items of equipment | 324 |
| | $6,000 | | clothing & uniforms | 326 |
| Total | | $211,000 | | |
| | | | | |
| Hwy & Sts | $15,000 | | overtime | 112 |
| | $35,000 | | employee insurance | 142 |
| | $30,000 | | software | 255 |
| | $25,000 | | repair small machinery | 262 |
| | $350,000 | | property maintenance (parking lot upgrades) and demo D. Jenkins bldg) | 265 |
| | $10,000 | | operating supplies | 320 |
| Total | | $465,000 | | |
| | | | | |
| Garage | $10,000 | | salaries | 110 |
| | $20,000 | | repair and maintenance building | 266 |
| Total | | $30,000 | | |
| | | | | |
| An Control | $15,000 | | salaries | 110 |
| | $5,000 | | vet services | 258 |
| | $10,000 | | repair and maintenance building | 266 |
| | $10,000 | | operating supplies | 320 |
| Total | | $40,000 | | |
| | | | | |
| Golf Cours | $15,000 | | overtime | 112 |
| | $25,000 | | employee health insurance | 142 |
| | $15,000 | | repairs to system | 260 |
| | $15,000 | | repair and maintenance building | 266 |
| | $20,000 | | proshop inventory | 325 |
| Total | | $90,000 | | |
| | | | | |
| Parks | $10,000 | | salaries | 110 |
| | $10,000 | | telephone | 245 |
| | $15,000 | | other professional services | 259 |
| | $15,000 | | athletic field maintenance | 267 |
| | $5,000 | | small items of equipment | 324 |
| Total | | $55,000 | | |
| | | | | |
| Comm Dev | $20,000 | | salaries | 110 |
| | $5,000 | | technology | 248 |
| | $30,000 | | other professional services | 259 |
| Total | | $55,000 | | |
| | | | | |
| **TOTAL GEN FUND** | | **$1,700,000** | | |

| | | | | |
|---|---|---|---|---|
| Airport Fund | | | | |
| Revenue | $105,000 | | Grants | |
| | $50,000 | | Other Revenue | |
| | **$155,000** | | | |
| | | | | |
| Expense | $10,000 | | salaries | 110 |
| | $10,000 | | telephone | 245 |
| | $50,000 | | other repair and maintenance | 269 |
| | $56,000 | | airport layout plan (grant) | 958 |
| | $15,000 | | BIL land acquistion (grant) | 966 |
| | $12,000 | | South apron expansion (grant) | 967 |
| | $1,900,000 | | DGA Airport updates | 965 |
| **Total** | | **$2,053,000** | | |
| | | | | |
| Stormwater | | | | |
| Revenue | $87,000 | | Other Revenue | |
| | $75,000 | | Fees | |
| | **$162,000** | | | |
| | | | | |
| Expense | $40,000 | | Salaries | 110 |
| | $10,000 | | Technology | |
| | $40,000 | | Engineering | 254 |
| | $10,000 | | Repairs-equipment | 262 |
| | $15,000 | | Building maintenance | 266 |
| **Total** | | **$115,000** | | |
| | | | | |
| Sanitation | | | | |
| Revenue | $130,000 | | Other Revenue | |
| | $15,000 | | Interest | |
| | **$145,000** | | | |
| | | | | |
| Expense | $100,000 | | Vehicle maintenance | 261 |
| **Total** | | **$100,000** | | |

| Water & Sewer | | | | |
|---|---|---|---|---|
| Revenue | | | | |
| Grants | $102,000 | | Diesel Grant | |
| | $475,000 | | ARPA (City) | |
| Other Rev | $190,000 | | Interest | |
| | $1,978,706 | | Proceeds from loan | |
| | $17,000 | | Insurance Recoveries | |
| W/S Reven | $150,000 | | Metered water sales | |
| | $125,000 | | Meter Fees | |
| | $100,000 | | Developer Contributions | |
| | $30,000 | | Pay-in-lieu fee | |
| | $22,000 | | Road bore fee - water | |
| | $28,000 | | Admin Fee - water | |
| | $36,000 | | Non-refundable service connection | |
| | $50,000 | | New tap revenue - water | |
| | $150,000 | | Sewer charges | |
| | $61,000 | | Sewer capacity fee | |
| | $15,000 | | Mitchellville Sewer | |
| | $15,000 | | Admin Fee - sewer | |
| | $68,000 | | FOG Fee | |
| | $25,000 | | New tap revenue - sewer | |
| | | **$3,637,706** | | |

| Expense | | | | |
|---|---|---|---|---|
| Water Plan | $25,000 | | Salaries | 110 |
| | $25,000 | | Chemicals | 322 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | $15,000 | | Machinery & Equipment | 940 |
| | | $96,000 | | |
| Water Dist | $12,000 | | Postage | 211 |
| | $15,000 | | Software | 255 |
| | $40,000 | | Other Professional service | 259 |
| | $15,000 | | Operating supplies | 320 |
| | $75,000 | | Inventory | 330 |
| | $25,000 | | Water purchased for resale | 353 |
| | $50,000 | | Depreciation | 540 |
| | $5,000 | | Bad Debt Expense | 741 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | $30,000 | | Machinery & Equipment | 940 |
| | | $268,000 | | |
| W/S Proj | $191,000 | | Eubanks Rd WL | 956 |
| | $65,000 | | Mason Tank | 964 |
| | $459,000 | | Hwy 52/Broadway WL | 991 |
| | $555,000 | | Water resource protection grant | 992 |
| | $170,000 | | Service line replacement | 993 |
| | $1,978,706 | | Deposit for 109 - TDOT | |
| | | $3,418,706 | | |

| | | | | |
|---|---|---|---|---|
| Sewer Coll | $40,000 | | Software | 255 |
| | $125,000 | | Inventory | 330 |
| | $65,000 | | Depreciation | 540 |
| | $5,000 | | Bad Debt Expense | 741 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | | $266,000 | | |
| Sewer Plan | $15,000 | | sewer analysis | 250 |
| | $10,000 | | software | 255 |
| | $30,000 | | other professional services | 259 |
| | $15,000 | | repair machinery | 262 |
| | $31,000 | | Payment in lieu of taxes | 592 |
| | | $101,000 | | |
| Business C | $15,000 | | Software | 255 |
| Util Admin | $60,000 | | Salaries and employee insurance | 110 |
| | | $75,000 | | |
| **Total** | | **$4,224,706** | | |

| | | | | |
|---|---|---|---|---|
| Gas | | | | |
| Revenue | | | | |
| Other Rev | $90,000 | | Interest | |
| | $26,000 | | Pipeline reimbursement | |
| | $60,000 | | metered gas sales | |
| | $16,000 | | Admin Fee- gas | |
| | $20,000 | | non-refundable service connection fee | |
| | $27,000 | | Oversized meter fee | |
| | $9,000 | | new tap fee | |
| | | $248,000 | | |
| Expense | $70,000 | | Employee insurance | 142 |
| | $15,000 | | Technology | 248 |
| | $60,000 | | Software | 255 |
| | $30,000 | | building maintenance (redo office) | 266 |
| | $30,000 | | small items of equipment | 324 |
| | $31,000 | | payment in lieu of taxes | 592 |
| | $22,000 | | Project Commodore | 962 |
| | $75,000 | | TGT Rd Gas Main | 967 |
| **Total** | | **$248,000** | | |

# ORDINANCE

# City of Portland, Tennessee

## No. 25 – 27

Second Reading

**AN ORDINANCE OF THE CITY OF PORTLAND, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.**

**WHEREAS**, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

**WHEREAS**, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

**WHEREAS,** the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE, BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland, Tennessee, as follows:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2026, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

| GENERAL FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Local Taxes | $ 9,486,182 | $ 10,757,009 | $ 11,223,500 |
| Licenses And Permits | 591,949 | 694,137 | 780,000 |
| Intergovernmental | 2,898,191 | 2,777,001 | 2,484,000 |
| Charges For Services | 21,916 | - | - |
| Fines And Forfeitures | 128,628 | 148,142 | 195,500 |
| Other | 373,089 | 1,213,466 | 668,900 |
| Other - Golf Revenue | 359,428 | | |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | 4,618,549 | |
| Insurance Recoveries | | 40,093 | 15,000 |
| Grant Proceeds | - | - | 2,783,600 |
| Sale of Capital Assets | - | - | - |
| Transfers In - from other funds | - | - | 10,000 |
| Transfers In - from other funds (PILOT) | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 13,859,383 | $ 20,248,397 | $ 18,160,500 |
| **Appropriations** | | | |
| **Expenditures** | | | |
| General Government | $ 1,033,497 | $ 1,456,065 | $ 1,711,603 |
| Administrative | $ 387,739 | $ 407,968 | $ 395,499 |
| Human Resources | $ 124,839 | $ 134,105 | $ 130,364 |
| Planning | $ 299,633 | $ 267,571 | $ 271,045 |
| Codes | $ 148,960 | $ 197,831 | $ 250,990 |
| Court | $ 81,589 | $ 81,186 | $ 105,213 |
| Police Department | 4,507,641 | 4,331,929 | 4,449,443 |
| Fire Department | 3,649,553 | 2,936,411 | 5,114,162 |
| Hwy & Streets | 1,518,547 | 1,180,181 | 1,308,234 |
| City Garage | 180,667 | 185,202 | 210,829 |
| State Street Aid | 474,173 | 401,861 | 475,000 |
| Animal Control | 84,313 | 138,023 | 112,596 |
| Grants and Projects | 709,144 | 2,377,057 | 5,753,850 |
| Golf Course | 595,727 | 590,832 | 643,236 |
| Parks & Recreation | 1,296,310 | 940,568 | 1,072,532 |
| Community Development | 124,781 | 138,396 | 266,888 |
| **Other Financing Uses** | | | |
| Transfers Out - to other funds | 1,264,229 | 1,074,267 | 1,044,127 |
| **Total Appropriations** | $ 16,481,342 | $ 16,839,453 | $ 23,315,611 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(2,621,959)** | **3,408,944** | **(5,155,111)** |
| **Beginning Fund Balance July 1** | 10,233,283 | 7,611,324 | 11,020,268 |
| **Ending Fund Balance June 30** | **$ 7,611,324** | **$ 11,020,268** | **$ 5,865,157** |
| **Ending Fund Balance as a % of Total Appropriations** | 46.2% | 65.4% | 25.2% |

**Debt Service paid from General Fund**

| **Debt Management** | | | | |
|---|---|---|---|---|
| #64 GO Bond | Bond Principal Paid | $ 195,000 | $ 200,000 | $ 205,000 |
| #64 GO Bond | Bond Interest Paid | 204,563 | 199,200 | 193,700 |
| #75 GO Bond | Bond Principal Paid | 75,000 | 80,000 | 85,000 |
| #75 GO Bond | Bond Interest Paid | 117,844 | 114,094 | 110,093 |
| #80TMBF | Loan Agreement Principal Paid | 227,000 | 233,000 | 240,000 |
| #80TMBF | Loan Agreement Interest Paid | 20,136 | 164,473 | 157,834 |
| | **Total Annual Debt Service Payments** | $ 839,543 | $ 990,767 | $ 991,627 |

| AIRPORT | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 206 |
|---|---|---|---|
| **Revenues** | | | |
| Grant Revenue | $ 503,850 | $ 362,232 | $ 15,000 |
| Other Revenue | 161,449 | 223,318 | 152,000 |
| Fuel Revenue | 269,009 | 189,704 | 235,000 |
| **Other Financing Sources** | | | |
| Insurance Recoveries | 13,197 | | |
| Transfers In - from other funds | 106,000 | 83,500 | 52,500 |
| **Total Revenues and Other Financing Sources** | $ 1,053,505 | $ 858,754 | $ 454,500 |
| **Appropriations** | | | |
| Airport Expense | $ 977,227 | $ 571,616 | $ 450,889 |
| **Total Appropriations** | $ 977,227 | $ 571,616 | $ 450,889 |
| **Change in Fund Balance (Revenues - Appropriations)** | **76,278** | **287,138** | **3,611** |
| **Beginning Fund Balance July 1** | 182,760 | 259,038 | 546,176 |
| **Ending Fund Balance June 30** | **$ 259,038** | **$ 546,176** | **$ 549,787** |
| **Ending Fund Balance as a % of Total Appropriations** | 26.5% | 95.5% | 121.9% |

| DRUG FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Fines And Forfeitures | $ 8,415 | $ 9,063 | $ 2,000 |
| Other | - | - | - |
| **Other Financing Sources** | | | |
| Sale of Confiscated Equipment | - | 12,000 | 2,000 |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 8,415 | $ 21,063 | $ 4,000 |
| **Appropriations** | | | |
| Drug Enforcement | $ 45,130 | $ 1,589 | $ 3,000 |
| Transfer to General for K-9 Expense | - | 10,000 | 10,000 |
| **Total Appropriations** | $ 45,130 | $ 11,589 | $ 13,000 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(36,715)** | **9,474** | **(9,000)** |
| **Beginning Fund Balance July 1** | 60,295 | 23,580 | 33,054 |
| **Ending Fund Balance June 30** | **$ 23,580** | **$ 33,054** | **$ 24,054** |
| **Ending Fund Balance as a % of Appropriations** | 52.2% | 285.2% | 185.0% |

| STORMWATER | Actual FY 2024 | Estimated 6/1/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Stormwater Revenues | $ 1,021,707 | $ 1,131,024 | $ 1,176,500 |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | - | - |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 1,021,707 | $ 1,131,024 | $ 1,176,500 |
| **Appropriations** | | | |
| Stormwater Expense | $ 1,166,917 | $ 1,028,546 | $ 1,129,821 |
| Debt Service - Principal and Interest | - | - | - |
| **Total Appropriations** | $ 1,166,917 | $ 1,028,546 | $ 1,129,821 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(145,210)** | **102,478** | **46,679** |
| **Beginning Fund Balance July 1** | 468,066 | 322,856 | 425,334 |
| **Ending Fund Balance June 30** | **$ 322,856** | **$ 425,334** | **$ 472,013** |
| **Ending Fund Balance as a % of Total Appropriations** | 27.7% | 41.4% | 41.8% |

| SANITATION (SOLID WASTE) | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Sanitation Revenue | $ 1,451,741 | $ 1,509,693 | $ 1,480,603 |
| | - | - | - |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | - | - |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 1,451,741 | $ 1,509,693 | $ 1,480,603 |
| **Appropriations** | | | |
| Sanitation Expense | $ 1,225,251 | $ 1,073,207 | $ 1,874,429 |
| Debt Service - Principal and Interest | - | - | - |
| **Total Appropriations** | $ 1,225,251 | $ 1,073,207 | $ 1,874,429 |
| **Change in Fund Balance (Revenues - Appropriations)** | **226,490** | **436,486** | **(393,826)** |
| **Beginning Fund Balance July 1** | 715,819 | 942,309 | 1,378,795 |
| **Ending Fund Balance June 30** | **$ 942,309** | **$ 1,378,795** | **$ 984,969** |
| **Ending Fund Balance as a % of Total Appropriations** | 76.9% | 128.5% | 52.5% |

| E-CITATION FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| E-Citation Revenues | $ 2,749 | $ 2,980 | $ 1,100 |
| | - | - | - |
| **Other Financing Sources** | | | |
| Issuance of Debt / Debt Proceeds | - | - | - |
| Transfers In - from other funds | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 2,749 | $ 2,980 | $ 1,100 |
| **Appropriations** | | | |
| E-Citation Expense | $ - | $ - | $ 1,100 |
| Debt Service - Principal and Interest | - | - | - |
| **Total Appropriations** | $ - | $ - | $ 1,100 |
| **Change in Fund Balance (Revenues - Appropriations)** | **2,749** | **2,980** | **-** |
| **Beginning Fund Balance July 1** | 8,910 | 11,659 | 14,639 |
| **Ending Fund Balance June 30** | **$ 11,659** | **$ 14,639** | **$ 14,639** |
| **Ending Fund Balance as a % of Total Appropriations** | #DIV/0! | #DIV/0! | 1330.8% |

| IMPACT FEE FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| Park Impact Fee Revenue | $ 40,680 | $ 36,815 | $ 20,000 |
| Police Impact Fee Revenue | 26,888 | 70,471 | 15,000 |
| Fire Impact Fee Revenue | 56,515 | 174,559 | 7,500 |
| Interest | 26,600 | 23,080 | 10,000 |
| **Total Revenues and Other Financing Sources** | $ 150,683 | $ 304,925 | $ 52,500 |
| **Appropriations** | | | |
| Park Impact Fee Expense | $ 21,170 | $ 9,577 | $ 33,500 |
| Police Impact Fee Expense | $ 148,199 | $ 33,620 | $ 75,000 |
| Fire Impact Fee Expense | 63,988 | 8,500 | 75,000 |
| **Total Appropriations** | $ 233,357 | $ 51,697 | $ 183,500 |
| **Change in Fund Balance (Revenues - Appropriations)** | **(82,674)** | **253,228** | **(131,000)** |
| **Beginning Fund Balance July 1** | 688,967 | 606,293 | 859,521 |
| **Ending Fund Balance June 30** | **$ 606,293** | **$ 859,521** | **$ 728,521** |
| **Ending Fund Balance as a % of Total Appropriations** | 259.8% | 1662.6% | 397.0% |

| DEBT SERVICE FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Revenues** | | | |
| **Other Financing Sources** | | | |
| Transfers In - from General | 887,229 | 990,767 | 991,627 |
| Transfers In - from Sanitation | - | - | - |
| **Total Revenues and Other Financing Sources** | $ 887,229 | $ 990,767 | $ 991,627 |
| **Appropriations** | | | |
| General Fund Principal and Interest | $ 839,300 | $ 990,767 | $ 991,627 |
| | | - | - |
| **Total Appropriations** | $ 839,300 | $ 990,767 | $ 991,627 |
| **Change in Fund Balance (Revenues - Appropriations)** | **47,929** | **-** | **-** |
| **Beginning Fund Balance July 1** | 58,636 | 106,565 | 106,565 |
| **Ending Fund Balance June 30** | **$ 106,565** | **$ 106,565** | **$ 106,565** |
| **Ending Fund Balance as a % of Total Appropriations** | 12.7% | 10.8% | 10.7% |

| WATER and SEWER FUND | Actual FY 2024 | Estimated 6/30/2025 FY 2025 | Budget FY 2026 |
|---|---|---|---|
| **Operating Revenues** | | | |
| Water Revenue | $ 6,452,672 | $ 6,466,975 | $ 6,418,000 |
| Sewer Revenue | 5,137,164 | 5,237,695 | 5,567,500 |
| Miscellaneous Other Fees | 4,924 | | |
| Total Operating Revenues | $ 11,594,760 | $ 11,704,670 | $ 11,985,500 |
| **Operating Expenses** | | | |
| Water Plant | $ 1,618,153 | $ 1,584,765 | $ 1,607,118 |
| Water Distribution | 1,950,549 | 2,422,753 | 3,382,183 |
| Sewer Collection | 1,661,465 | 1,614,226 | 1,998,968 |
| Sewer Plant | 2,336,496 | 2,310,912 | 2,443,099 |
| Business Office | 424,252 | 448,825 | 497,109 |
| Utility Administration | 703,567 | 845,398 | 923,968 |
| Debt | (1,944,388) | (883,656) | (1,114,723) |
| Depreciation | 1,534,730 | 1,515,450 | 1,702,730 |
| Total Operating Expenses | $ 8,284,824 | $ 9,858,673 | $ 11,440,452 |
| **Operating Income (Loss)** | $ 3,309,936 | $ 1,845,997 | $ 545,048 |
| **Nonoperating Revenues (Expenses)** | | | |
| Revenue: Investment Income | $ 530,620 | $ 340,704 | $ 150,000 |
| Grants - Operating (ARPA) | 510,317 | 2,888,661 | - |
| Donated Lines | - | - | 800,000 |
| Other | 124,515 | | |
| Expense: Debt Service - Interest Expense | (906,367) | (883,656) | (1,114,723) |
| Other Expense | (2,828) | | |
| Total Nonoperating Revenue (Expenses) | $ 256,257 | $ 2,345,709 | $ (164,723) |
| **Income (Loss) Before Capital Contributions and Transfers** | $ 3,566,193 | $ 4,191,706 | $ 380,325 |
| **Capital Contributions and Transfers** | | | |
| Capital Contributions - Tap Fees in Excess of Cost | $ - | $ - | $ - |
| Capital Contributions - Grants | - | - | |
| Capital Contributions - Other | 986,936 | - | 1,000,000 |
| Transfers In - from Other Funds | - | - | |
| Transfers Out - to Other Funds (PILOT) | (200,697) | (262,000) | (262,000) |
| Total Capital Contributions and Transfers | $ 786,239 | $ (262,000) | $ 738,000 |
| **Change in Net Position** | **$ 4,352,432** | **$ 3,929,706** | **$ 1,118,325** |
| **Beginning Net Position July 1** | 32,416,772 | 36,769,204 | 40,698,910 |
| **Ending Net Position June 30** | **$ 36,769,204** | **$ 40,698,910** | **$ 41,817,235** |

| Statutory Change in Net Position Reconciliation: | | | |
|---|---|---|---|
| **Change in Net Position** | $ 4,352,432 | $ 3,929,706 | $ 1,118,325 |
| Subtract: | | | |
| Capital Contributions - Tap Fees in Excess of Cost | $ - | $ - | $ - |
| Capital Contributions - Grants | - | - | - |
| Capital Contributions - Other | 986,936 | - | 1,000,000 |
| Grants - Operating | 510,317 | 2,888,661 | - |
| Transfers In - from Other Funds | - | - | - |
| Total amount subtracted for statutory change | $ 1,497,253 | $ 2,888,661 | $ 1,000,000 |
| **Statutory Change in Net Postion*** | $ 2,855,179 | $ 1,041,045 | $ 118,325 |

| Debt Service to be Paid Out of Water/Sewer Fund | | | | |
|---|---|---|---|---|
| **Debt Management** | | | | |
| #77, Series 2020 | Revenue Bond Principal Paid | $ 395,000 | $ 405,000 | $ 415,000 |
| #77, Series 2020 | Revenue Bond Interest Paid | 497,025 | 489,125 | 481,025 |
| #67, Series 2016 | Revenue Bond Principal Paid | 475,000 | 480,000 | 490,000 |
| #67, Series 2016 | Revenue Bond Principal Paid | 397,094 | 192,609 | 373,219 |
| #37, SRF 2006-192 | Loan Agreement Principal Paid | 68,880 | 70,068 | 71,268 |
| #37, SRF 2006-192 | Loan Agreement Interest Paid | 9,864 | 8,676 | 7,476 |
| #81, TMBF $5,000,000 Draw Loan | Loan Agreement Principal Paid | - | - | 131,000 |
| #81, TMBF $5,000,000 Draw Loan | Loan Agreement Interest Paid | - | - | 217,500 |
| #76, $237,000 - Jet Vac TMBF | Note Principal Paid | 47,400 | 47,400 | |
| #76, $237,000 - Jet Vac TMBF | Note Interest Paid | 1,812 | 637 | |
| New $757,000 - Camera Van, Jet Vac | Note Principal Paid | - | - | 138,000 |
| New $757,000 - Camera Van, Jet Vac | Note Interest Paid | - | - | 35,503 |
| **Total Annual Debt Service Payments** | Annual Debt Service Payments | $ 1,892,075 | $ 1,693,515 | $ 2,359,991 |

| **GAS FUND** | **Actual FY 2024** | **Estimated 6/30/2025 FY 2025** | **Budget FY 2026** |
|---|---|---|---|
| **Operating Revenues** | | | |
| Sales | $ 5,829,161 | $ 5,948,633 | $ 6,053,000 |
| Fees | - | - | - |
| Other | 21,059 | 108,804 | 62,000 |
| Miscellaneous Other Fees | | - | - |
| **Non-Operating Revenues, Grants, Contributions, & Transfers In** | | | |
| Investment Income | 204,300 | 178,961 | 150,000 |
| Other Income | 62,270 | | |
| Capital Contributions | - | - | - |
| Grants - Capital | 11,258 | - | |
| Grants - Operating | - | - | - |
| Transfers In - from other funds | - | - | - |
| **Total Revenues** | $ 6,128,048 | $ 6,236,398 | $ 6,265,000 |
| **Appropriations** | | | |
| **Operating Expenses** | | | |
| General Operations | 4,815,847 | 5,785,385 | 5,551,936 |
| Maintenance | - | - | - |
| Other | - | - | - |
| Depreciation | 556,957 | 525,470 | 556,957 |
| **Non-Operating Expenses and Transfers Out** | | | |
| Debt Service - Interest | - | - | - |
| Transfers Out - to other funds (PILOT) | (216,674) | (238,118) | (197,000) |
| **Total Appropriations** | $ 5,156,130 | $ 6,072,737 | $ 5,911,893 |
| **Change in Net Position (Revenues - Appropriations)** | **971,918** | **163,661** | **353,107** |
| **Beginning Net Position July 1** | 20,277,606 | 21,249,524 | 21,413,185 |
| **Ending Net Position June 30** | **$ 21,249,524** | **$ 21,413,185** | **$ 21,766,292** |

SECTION 2: At the end of the fiscal year 2025, the governing body estimates fund balances or deficits as follows:

| Fund | | Estimated Fund Balance/Net Position at June 30, 2025 |
|---|---|---|
| General Fund | $ | 11,020,268 |
| Airport | $ | 546,176 |
| Drug Fund | $ | 33,054 |
| Stormwater | $ | 425,334 |
| Sanitation | $ | 1,378,795 |
| E-Citation | $ | 14,639 |
| Impact Fee | $ | 859,521 |
| Debt Service | $ | 106,565 |
| Water & Sewer Fund | $ | 40,698,910 |
| Gas | $ | 21,413,185 |

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

| Fund | Type of Debt | Loan Name and Description | Original Issuance Amount | Authorized & Unissued | Total Principal Outstanding at June 30 | Budgeted Annual Debt Service | | | Detailed Budget Page Number |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Principal | Interest | Total | |
| General | Bonds | Series 2015 GO Public Improvement (#64) | $ 7,410,000 | $ - | $ 5,660,000 | $ 205,000 | $ 193,700 | $ 398,700 | 19 |
| | | General Obligation Bond, Series 2020 (#70) | 3,780,000 | - | 3,405,000 | 85,000 | 110,094 | 195,094 | 19 |
| | Loan Agreements | TMBF $6,000,000 FR PBA Loan (Draw Loan) (#80) | 6,000,000 | - | 5,540,000 | 240,000 | 157,835 | 397,835 | 19 |
| | | | | | | | | - | |
| | | | | | | | | - | |
| | | **Total** | $ 17,190,000 | $ - | $ 14,605,000 | $ 530,000 | $ 461,628 | $ 991,628 | |
| Water and Sewer | Bonds | Water & Sewer Revenue Bonds, Series 2020 (#77) | 16,930,000 | $ - | $ 15,200,000 | $ 415,000 | $ 481,025 | $ 896,025 | 25 |
| | | Series 2016 Refunding and Improvement (#67) | 15,560,000 | | 10,355,000 | 490,000 | 373,219 | $ 863,219 | 21-25 |
| | Loan Agreements | SRF 2006-192 (37) | 1,500,000 | | 472,665 | 71,268 | 7,476 | $ 78,744 | 24 |
| | | TMBF $5,000,000 FR PBA Loan (Draw Loan) (#81) | 5,000,000 | 2,611,290 | 5,000,000 | 131,000 | 217,500 | $ 348,500 | 21-25 |
| New | Notes | TMBF Loan for Sewer Vac Truck and Camera Van | 757,000 | - | 619,000 | 138,000 | 35,503 | $ 173,503 | 24 |
| | | | | | | | | - | |
| | | | | | | | | - | |
| | | **Total** | $ 39,747,000 | $ 2,611,290 | $ 31,646,665 | $ 1,245,268 | $ 1,114,723 | $ 2,359,991 | |
| | **Total Outstanding Debt** | | $ 56,937,000 | $ 2,611,290 | $ 46,251,665 | $ 1,775,268 | $ 1,576,351 | $ 3,351,619 | |

SECTION 4: During the coming fiscal year (2026) the governing body has pending and planned capital projects with proposed funding as follows:

| Pending Capital Projects | Pending Capital Projects - Total Expense | Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves | Pending Capital Projects Expense Financed by Debt Proceeds |
|---|---|---|---|
| **General Fund** | | | |
| Paving - State Street Aid | $ 475,000.00 | Estimated Revenue | $ - |
| Police Cars (2 Cars) | $ 121,000.00 | Cash Reserves | |
| Fire Truck | $ 1,949,900.00 | Cash Reserves | |
| Mini Excavator - Hwy & Streets | $ 60,000.00 | Cash Reserves | |
| Sidewalks - Hwy & Streets | $ 50,000.00 | Cash Reserves | |
| Zero-turn mowers (2) - Parks | $ 21,000.00 | Cash Reserves | |
| ATV - Golf | $ 13,000.00 | Cash Reserves | |
| Golf Course Sign - Golf Course | $ 15,000.00 | Cash Reserves | |
| Amphitheater Painting | $ 8,000.00 | Cash Reserves | |
| Camera System - Park | $ 30,000.00 | Cash Reserves | |
| **Sanitation** | | | |
| Truck | $ 400,000.00 | Cash Reserves | |
| Convenience center repairs | $ 25,000.00 | Cash Reserves | |
| **Impact Fees** | | | |
| Fire - Water Rescue Equipment | $ 25,000.00 | Cash Reserves | |
| Fire - Pick-up truck | $ 50,000.00 | Cash Reserves | |
| Police Rifles & Stop sticks | $ 33,500.00 | Cash Reserves | |
| Pickleball court (s) | $ 75,000.00 | Cash Reserves | |
| **Gas** | | | |
| Leak Detectors | $ 25,000.00 | Cash Reserves | |
| **Water & Sewer** | | | |
| Jet Vac Truck - Sewer | $ 267,000.00 | | $ 267,000.00 |
| Camera Truck - Sewer | $ 490,000.00 | | $ 490,000.00 |

| Proposed Future Capital Projects | Proposed Future Capital Projects - Total Expense | Proposed Future Capital Projects Expense Financed by Estimated Revenues and/or Reserves | Proposed Future Capital Projects Expense Financed by Debt Proceeds |
|---|---|---|---|
| **General Fund** | | | |
| Splash Pad | $ 2,073,600.00 | $ 2,073,600.00 | |
| Police Building remodel w/generator | $ 1,148,250.00 | $ 1,148,250.00 | |
| Gym remodel (Park) | $ 400,000.00 | $ 400,000.00 | |
| Golf Course Irrigation | $ 200,000.00 | $ 200,000.00 | |
| Grants (CMAQ, ATP, ATP) | $ 1,850,000.00 | $ 1,850,000.00 | |
| Rewrite Subdivision Rules & Regs | $ 32,000.00 | $ 32,000.00 | |
| **Water & Sewer** | | | |
| Demase St Sewer | $ 600,000.00 | $ 600,000.00 | |
| Sewer Point Repairs | $ 250,000.00 | $ 250,000.00 | |
| Oakhill Water System Improvements | $ 150,000.00 | $ 150,000.00 | |
| 109 Bypass (N) | $ 630,000.00 | $ 630,000.00 | |
| Richland Park Sewer | $ 100,000.00 | $ 100,000.00 | |
| **Gas** | | | |
| 109 Bypass (N) | $ 150,000.00 | $ 150,000.00 | |
| TGT gas line replacement | $ 800,000.00 | $ 800,000.00 | |
| Repairs to system lines | $ 1,000,000.00 | $ 1,000,000.00 | |

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tenn. Code Ann. § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to $25,000 by the Finance Director, subject to such limitations and procedures as set by the Governing Body pursuant to Tenn. Code Ann. § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8: There is hereby levied a property tax of $ .90 (ninety cents) per $100 of assessed value on all real and personal property in Robertson and Sumner Counties.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2025, the public welfare requiring it.

_____ _____

Mayor Mike Callis Attest: Tracy Kizer, City Recorder

Passed First Reading: May 5, 2025
Notice Published: Portland Sun- 05/13/25; Portland Leader – 05/14/25;
Robertson County Times 05/14/2025; City Website – 05/13/25
Public Hearing: June 2, 2025
Passed Second Reading:

# City of Portland

## Operating Budget

## 2nd Reading – June 2, 2025

## Fiscal Year Ending
## June 30, 2026

# TABLE OF CONTENTS


## GENERAL FUND

**REVENUE**
REVENUE 1-2
**EXPENDITURES**
GENERAL GOVERNMENT 3
ADMINISTRATIVE 4
HUMAN RESOURCES 4
PLANNING 5
CODES 5
COURT 6
POLICE 7
FIRE 8
HIGHWAY AND STREETS 9
CITY GARAGE 10
STATE STREET AID 10
ANIMAL CONTROL 11
GRANTS AND PROJECTS 11
GOLF COURSE 12
PARKS AND RECREATION 13
COMMUNITY DEVELOPMENT 14

## SPECIAL REVENUE FUNDS

AIRPORT 15
DRUG FUND 16
STORMWATER 17
SANITATION 18
E-CITATION 19
IMPACT FEE 19
DEBT SERVICE 19

## ENTERPRISE FUNDS

**WATER AND SEWER**
REVENUE 20
**EXPENSE**
WATER FILTRATION PLANT 21
WATER DISTRIBUTION SYSTEM 22
GRANTS AND PROJECTS 23
SEWER COLLECTION SYSTEM 24
SEWER TREATMENT PLANT 25
BUSINESS OFFICE 26
UTILITY ADMINISTRATION 26

GAS 27-28


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| PROPOSED FY 25/26 BUDGE | Account String | Account Name | FY24 Actuals | Estimate FY25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| GENERAL FUND REVENUE | | | | As of 06/30/25 | | |
| Revenues | 110-00000-110-31111 | REAL PROPERTY TAXES (CURRENT) | 5,081,690 | 6,520,575 | 5,540,000 | 6,540,000 |
| Revenues | 110-00000-110-31211 | PROPERTY TAXES PRIOR YEARS | 165,905 | 217,143 | 120,000 | 120,000 |
| Revenues | 110-00000-110-31300 | PENALTY-PROPERTY TAXES | 32,482 | 73,371 | 20,000 | 20,000 |
| Revenues | 110-00000-110-31500 | IN LIEU OF PROPERTY TAX G-W-S | 417,371 | 459,465 | 360,000 | 459,000 |
| Revenues | 110-00000-110-31510 | PAY IN LIEU OF TAXES-H. A. | 34,455 | 39,160 | 55,000 | 30,000 |
| Revenues | 110-00000-110-31600 | LOCAL OPTION SALES TAX | 3,433,389 | 2,939,617 | 3,500,000 | 3,400,000 |
| Revenues | 110-00000-110-31710 | WHOLESALE BEER TAX | 304,602 | 283,154 | 260,000 | 260,000 |
| Revenues | 110-00000-110-31711 | WHOLESALE LIQUOR TAX | 86,766 | 108,931 | 70,000 | 70,000 |
| Revenues | 110-00000-110-31800 | BUSINESS TAXES | 264,577 | 70,541 | 185,000 | 235,000 |
| Revenues | 110-00000-110-31912 | CABLE TV FRANCHISE & LEASE | 79,366 | 37,474 | 86,000 | 86,000 |
| Revenues | 110-00000-110-31913 | CABLE TV HEADEND LEASE | 0 | 5,080 | 1,000 | 1,000 |
| Revenues | 110-00000-110-32300 | ANNUAL BEER PRIVILEGE TAX | 2,950 | 2,500 | 6,000 | 2,500 |
| | | **TOTAL TAXES** | **9,486,183** | **10,757,009** | **10,203,000** | **11,223,500** |
| Revenues | 110-00000-110-32210 | BEER LICENSES | 1,250 | 1,200 | 500 | 500 |
| Revenues | 110-00000-110-32610 | BUILDING PERMITS | 347,966 | 285,640 | 200,000 | 250,000 |
| Revenues | 110-00000-110-32611 | PLAN REVIEW FEES | 126,130 | 191,789 | 200,000 | 200,000 |
| Revenues | 110-00000-110-32612 | MECHANICAL FEES | 26,750 | 61,713 | 140,000 | 140,000 |
| Revenues | 110-00000-110-32613 | PLUMBING FEES | 20,238 | 52,265 | 140,000 | 140,000 |
| Revenues | 110-00000-110-32615 | FIRE PERMIT FEES | 3,994 | 16,051 | 2,500 | 2,500 |
| Revenues | 110-00000-110-32640 | CODE VIOLATION FEES | 7,144 | 11,314 | 1,000 | 1,000 |
| Revenues | 110-00000-110-32645 | FOOD TRUCK FEES | 8,500 | 5,100 | 5,000 | 5,000 |
| Revenues | 110-00000-110-32660 | ZONING PERMITS | 0 | 0 | 500 | 500 |
| Revenues | 110-00000-110-32680 | ZONING VIOLATION FEES | 0 | 0 | 500 | 500 |
| Revenues | 110-00000-110-32690 | PLANNING/BZA FEES | 10,390 | 19,392 | 15,000 | 15,000 |
| Revenues | 110-00000-110-36309 | FEES FOR PACKAGE LIQUOR STORES | 750 | 900 | 0 | 0 |
| Revenues | 110-00000-110-34121 | CLERK'S FEE–BUSINESS TAX | 28,962 | 48,774 | 15,000 | 25,000 |
| Revenues | 110-00000-110-32695 | IN LIEU OF SIDEWALK FEES - PLANNII | 9,875 | 0 | 0 | 0 |
| | | **TOTAL LICENSES AND PERMITS** | **591,949** | **694,137** | **720,000** | **780,000** |
| Revenues | 110-00000-110-31920 | HOTEL/MOTEL OCCUPANCY TAX | 1,907 | 3,157 | 1,000 | 1,000 |
| Revenues | 110-00000-110-33320 | TVA PAYMENTS IN LIEU OF TAXES | 161,228 | 159,829 | 160,000 | 160,000 |
| Revenues | 110-00000-110-33510 | STATE SALES TAX | 1,614,514 | 1,626,186 | 1,590,000 | 1,600,000 |
| Revenues | 110-00000-110-33515 | STATE TELEPHONE TAX INCOME | 6,008 | 6,001 | 6,000 | 6,000 |
| Revenues | 110-00000-110-33520 | STATE INCOME TAX | 298 | 0 | 25,000 | 0 |
| Revenues | 110-00000-110-33530 | STATE BEER TAX | 5,783 | 7,382 | 6,000 | 6,000 |
| Revenues | 110-00000-110-33540 | STATE MIX DRINK TAX | 14,579 | 102,975 | 10,000 | 20,000 |
| Revenues | 110-00000-110-33551 | STATE GASOLINE AND MOTOR FUEL | 457,824 | 460,957 | 497,000 | 475,000 |
| Revenues | 110-00000-110-33552 | STATE-CITY STREETS AND TRANSPO | 24,086 | 24,025 | 24,000 | 29,000 |
| Revenues | 110-00000-110-33555 | STATE-SPORTSBETTING PAYMENT | 24,424 | 27,745 | 19,000 | 22,000 |
| Revenues | 110-00000-110-33593 | CORPORATE EXCISE TAX | 82,126 | 0 | 70,000 | 75,000 |
| Revenues | 110-00000-110-33800 | COUNTY OPERATING EXP REIMB | 23,823 | 2,208 | 15,000 | 20,000 |
| Revenues | 110-00000-110-38102 | PUBLIC SAFETY SALARY SUPPLEMENT | 0 | 68,800 | 26,000 | 80,000 |
| Revenues | 110-00000-110-38101 | MISC STATE GRANT | 0 | 1,800 | 0 | 0 |
| Revenues | 110-00000-110-38103 | FIRE GRANT | 22,377 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38104 | GRANT POLICE | 98,790 | 33,653 | 0 | 0 |
| Revenues | 110-00000-110-38105 | FIRE STATE GRANT | 87,279 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38106 | PARKS GRANT | 0 | 71,640 | 0 | 1,173,600 |
| Revenues | 110-00000-110-38118 | I65 INTERCHANGE PROJECT | 166,394 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38125 | CMAQ/SIGNAL LIGHT STUDY | 0 | 0 | 0 | 600,000 |
| Revenues | 110-00000-110-38126 | KIRBY ROAD PAVING - STP GRANT | 20,252 | 14,047 | 0 | 600,000 |
| Revenues | 110-00000-110-38127 | SRTS - WEST MIDDLE SIDEWALK | 25,145 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38128 | COLLEGE STEET SIDEWALKS | 56,083 | 1,152 | 0 | 400,000 |
| Revenues | 110-00000-110-38130 | GRANT - PROJ CARDINAL(TSUABKI) | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38132 | STBG SCATTERSVILLE RD PAVING | 3,082 | 0 | 0 | 0 |
| Revenues | 110-00000-110-38134 | ARPA FUNDING | 0 | 165,000 | 160,000 | 0 |
| Revenues | 110-00000-110-36950 | POLICE GRANT | 0 | 3,600 | 0 | 0 |
| Revenues | 110-00000-110-37605 | TRANSFER FROM DRUG FUND | 4,098 | 0 | 0 | 10,000 |
| | | **TOTAL INTERGOVERNMENTAL** | **2,898,191** | **2,777,001** | **2,608,000** | **5,277,600** |

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| | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Revenues | 110-00000-110-31330 | POLICE COURT COST | 15,989 | 13,856 | 15,000 | 15,000 |
| Revenues | 110-00000-110-35110 | CITY COURT FINES AND COSTS | 107,668 | 127,841 | 150,000 | 175,000 |
| Revenues | 110-00000-110-35130 | ANIMAL CONTROL FINES & FEES | 0 | 0 | 0 | 3,000 |
| Revenues | 110-00000-110-35142 | DRUG TASK FORCE REIMB | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-35143 | DRUG FINES | 3,471 | 4,525 | 1,500 | 1,500 |
| Revenues | 110-00000-110-35150 | SEX OFFENDER REGISTRY | 1,500 | 1,920 | 1,000 | 1,000 |
| | | **TOTAL FINES AND FEES** | **128,628** | **148,142** | **167,500** | **195,500** |
| Revenues | 110-00000-110-32670 | PROPERTY MAINTENANCE FEES | 512 | 0 | 2,500 | 2,500 |
| Revenues | 110-00000-110-34111 | DUPLICATING SERVICES | 1,553 | 1,256 | 500 | 500 |
| Revenues | 110-00000-110-34314 | MOWING LOTS | 1,837 | 2,583 | 0 | 0 |
| Revenues | 110-00000-110-34315 | ANIMAL CONTROL | 8,917 | 2,748 | 1,000 | 1,000 |
| Revenues | 110-00000-110-34425 | SPORTS FEES | 11,402 | 3,972 | 19,000 | 12,000 |
| Revenues | 110-00000-110-34429 | CRAFTS | 3,628 | 2,862 | 2,500 | 2,500 |
| Revenues | 110-00000-110-34430 | EXERCISE REVENUE | 0 | 0 | 600 | 0 |
| Revenues | 110-00000-110-34710 | GOLF CHARGES - FEES | 0 | 206,185 | 190,000 | 240,000 |
| Revenues | 110-00000-110-34711 | GOLF CHARGES - ANNUAL FEES | 0 | 61,165 | 55,000 | 55,000 |
| Revenues | 110-00000-110-34712 | GOLF CHARGES - PRO SHOP | 0 | 34,466 | 0 | 50,000 |
| Revenues | 110-00000-110-34714 | GOLF COURSE - CONCESSIONS | 0 | 9,227 | 0 | 10,400 |
| Revenues | 110-00000-110-34715 | GOLF CHARGES - CARTS | 0 | 6,306 | 6,500 | 6,500 |
| Revenues | 110-00000-110-34720 | GOLF CHARGES - SHED RENTAL | 0 | 2,160 | 1,500 | 1,500 |
| Revenues | 110-00000-110-34721 | SWIM TEAM FEES | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34722 | POOL ADMITTANCE FEES | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34723 | SWIMMING LESSONS | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34724 | POOL RENTAL | 0 | 0 | 0 | 0 |
| Revenues | 110-00000-110-34745 | CONCESSIONS | 1,578 | 611 | 4,000 | 1,000 |
| Revenues | 110-00000-110-34746 | OTHER PARK REVENUE | 1,406 | 2,305 | 1,000 | 1,000 |
| Revenues | 110-00000-110-36000 | OTHER REVENUES | 85,737 | 474,114 | 50,000 | 75,000 |
| Revenues | 110-00000-110-36100 | INTEREST EARNINGS | 247,168 | 282,161 | 100,000 | 150,000 |
| Revenues | 110-00000-110-36210 | RENT - PARKS | 10,534 | 8,942 | 10,000 | 10,000 |
| Revenues | 110-00000-110-36514 | SALE OF BOOKS | 0 | 84 | 0 | 0 |
| Revenues | 110-00000-110-36515 | SALE OF BOOKS-NONPROFITS | 395 | 0 | 0 | 0 |
| Revenues | 110-00000-110-36520 | REIMBURSEMENTS - POLICE | 0 | 0 | 9,000 | 0 |
| Revenues | 110-00000-110-36700 | DONATIONS FROM PRIVATE SOURCE | 50,000 | 60,000 | 60,000 | 50,000 |
| Revenues | 110-00000-110-36705 | HOMETOWN HEREOS | 3,350 | 3,600 | 0 | 2,500 |
| Revenues | 110-00000-110-36730 | DONATIONS-FIRE DEPT RESTRICTED | 250 | 300 | 0 | 0 |
| Revenues | 110-00000-110-36731 | DONATIONS - POLICE RESTRICTED | 2,250 | 420 | 0 | 0 |
| Revenues | 110-00000-110-36732 | DONATIONS PARKS - RESTIRCTED | 0 | 48,000 | 0 | 0 |
| | | **TOTAL OTHER** | **395,003** | **1,213,466** | **510,600** | **668,900** |
| Revenues | 110-00000-110-36350 | INSURANCE RECOVERIES | 151,879 | 40,093 | 15,000 | 15,000 |
| Revenues | 110-00000-110-37998 | LOAN PROCEEDS - GF | 874,383 | 4,618,549 | 0 | 0 |
| Revenues | 110-00000-110-37999 | LOAN PROCEEDS - BOND | 0 | | 0 | 0 |
| | | | **1,026,262** | **4,658,642** | **15,000** | **15,000** |
| | | **TOTAL REVENUE OPERATING** | **13,499,955** | **15,589,754** | **14,209,100** | **15,376,900** |

**REVENUE SUMMARY FY 25/26**

| | |
|---|---|
| Taxes | 11,223,500 |
| Licenses & Permits | 780,000 |
| Intergovernmental | 5,267,600 |
| Fines & Fees | 195,500 |
| Other | 678,900 |
| Misc | 15,000 |
| **SUB-TOTAL** | **18,160,500** |
| Less: Grants | -2,773,600 |
| Less: Transfer In | -10,000 |
| **TOTAL** | **15,376,900** |

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| GENERAL GOVERNMENT | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| General Government | 110-41000-110 | SALARIES | 405,215 | 449,275 | 439,925 | 454,751 |
| General Government | 110-41000-112 | SALARIES - OVERTIME | 62 | 187 | 465 | 500 |
| General Government | 110-41000-141 | OASI-EMPLOYERS SHARE | 32,601 | 35,323 | 32,687 | 34,827 |
| General Government | 110-41000-142 | EMPLOYEE INSURANCE | 88,988 | 80,176 | 118,481 | 89,409 |
| General Government | 110-41000-143 | RETIREMENT/TCRS | 21,600 | 26,585 | 24,211 | 27,361 |
| General Government | 110-41000-146 | WORKERS COMPENSATION | 460 | 2,004 | 700 | 1,900 |
| General Government | 110-41000-148 | EMPLOYEE EDUCATION AND TRAINI | 2,053 | 3,273 | 2,000 | 3,500 |
| General Government | 110-41000-149 | ADMINISTRATIVE SERVICES | 25,200 | 22,680 | 28,800 | 25,600 |
| General Government | 110-41000-41000-211 | POSTAGE - GENERAL GOV. | 6,868 | 4,866 | 7,000 | 7,000 |
| General Government | 110-41000-41000-235 | DUES - GENERAL GOV. | 1,000 | 845 | 1,000 | 1,000 |
| General Government | 110-41000-41000-237 | ADVERTISING - GENERAL GOV. | 7,406 | 2,131 | 4,000 | 4,000 |
| General Government | 110-41000-41000-241 | ELECTRIC - GENERAL GOV. | 23,736 | 22,457 | 18,000 | 18,000 |
| General Government | 110-41000-41000-242 | WATER & SEWER - GENERAL GOV. | 953 | 548 | 1,500 | 1,500 |
| General Government | 110-41000-41000-244 | GAS - GENERAL GOV. | 3,190 | 2,836 | 2,500 | 2,500 |
| General Government | 110-41000-41000-245 | TELEPHONE/COMMUNICATIONS - GE | 48,932 | 56,117 | 55,000 | 55,000 |
| General Government | 110-41000-41000-248 | TECHNOLOGY - GENERAL GOV. | 24,478 | 19,196 | 1,000 | 6,000 |
| General Government | 110-41000-41000-251 | PHYSICALS - GENERAL GOV. | 112 | 315 | 0 | 0 |
| General Government | 110-41000-41000-253 | AUDITING - GENERAL GOV. | 14,066 | 24,090 | 25,000 | 25,000 |
| General Government | 110-41000-41000-255 | SOFTWARE/DATA PROCESSING - GEN | 45,248 | 68,850 | 35,000 | 57,000 |
| General Government | 110-41000-41000-256 | EMERGENCY COMM CTR (ECC) FEES | 0 | 391,453 | 530,000 | 610,000 |
| General Government | 110-41000-41000-258 | CODE RED - GENERAL GOV. | 6,500 | 7,800 | 6,500 | 6,500 |
| General Government | 110-41000-41000-259 | OTHER PROFESSIONAL SERVICES - GE | 5,475 | 13 | 0 | 0 |
| General Government | 110-41000-41000-261 | VEHICLE MAINTENANCE - GENERAL G | 369 | 657 | 455 | 455 |
| General Government | 110-41000-41000-266 | REPAIR AND MAINTENANCE BUILDIN | 41,194 | 12,271 | 5,000 | 5,000 |
| General Government | 110-41000-41000-280 | TRAVEL - GENERAL GOV. | 1,139 | 677 | 500 | 500 |
| General Government | 110-41000-41000-310 | OFFICE SUPPLIES - GENERAL GOV. | 12,557 | 12,403 | 10,500 | 12,000 |
| General Government | 110-41000-41000-320 | OPERATING SUPPLIES - GENERAL GO | 15,159 | 13,759 | 11,000 | 15,000 |
| General Government | 110-41000-41000-324 | SMALL ITEMS - GENERAL GOV. | 10,306 | 1,786 | 0 | 0 |
| General Government | 110-41000-41000-326 | UNIFORMS - GENERAL GOV. | 1,759 | 221 | 0 | 3,700 |
| General Government | 110-41000-41000-331 | GAS, OIL, FUEL - GENERAL GOV. | 1,449 | 1,472 | 1,000 | 1,000 |
| General Government | 110-41000-41000-510 | INSURANCE - GENERAL GOV. | 23,095 | 31,375 | 18,600 | 28,600 |
| General Government | 110-41000-41000-531 | RENT FOR BUILDINGS - GENERAL GO | 1,500 | 1,350 | 0 | 0 |
| General Government | 110-41000-41000-533 | RENTAL OF OFFICE EQUIPMENT - GEI | 3,998 | 4,022 | 5,000 | 5,000 |
| General Government | 110-41000-41000-555 | BANK CHARGES - GENERAL GOV. | 1,579 | 582 | 1,000 | 1,000 |
| General Government | 110-41000-41000-720 | DONATIONS - GENERAL GOV. | 84,990 | 101,310 | 85,000 | 85,000 |
| General Government | 110-41000-41000-730 | STRAWBERRY FESTIVAL - GENERAL G | 44,089 | 33,600 | 35,000 | 45,000 |
| General Government | 110-41000-41000-732 | SPECIAL EVENTS | 0 | 0 | 0 | 35,000 |
| General Government | 110-41000-41000-734 | FLOWERS - GENERAL GOV. | 472 | 120 | 0 | 0 |
| General Government | 110-41000-41000-741 | BAD DEBT EXPENSE - GENERAL GOV. | 0 | 0 | 15,000 | 15,000 |
| General Government | 110-41000-41000-750 | LBD TAX - SCSB PORTION - GENERAL | 7,317 | 5,785 | 7,000 | 7,000 |
| General Government | 110-41000-41000-762 | TRANSFER TO AIRPORT - GENERAL G | 106,000 | 83,500 | 83,500 | 52,500 |
| General Government | 110-41000-41000-767 | TRANSFER TO GOLF COURSE - GENEF | 271,000 | 0 | 0 | 0 |
| General Government | 110-41000-41000-768 | TRANSFER TO DEBT SERVICE - GENER | 887,229 | 990,767 | 990,767 | 991,627 |
| General Government | 110-41000-41000-785 | TIF PAYMENTS - GENERAL GOV | 8,934 | 0 | 8,500 | 8,500 |
| General Government | 110-41000-41000-790 | TAX RELIEF CITY MATCHING - GENER | 9,446 | 13,657 | 12,500 | 12,500 |
| General Government | 110-41000-41000-795 | MISCELLANEOUS - GENERAL GOV. | 0 | 0 | 0 | 0 |
| General Government | 110-41000-41000-947 | OFFICE MACHINERY AND EQUIPMEN | 0 | 0 | 0 | 0 |
| | | **TOTAL GENERAL GOVERNMENT** | **2,297,725** | **2,530,332** | **2,624,091** | **2,755,730** |

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| | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| **ADMINISTRATIVE** | | | | | | |
| Administrative | 110-41300-110 | SALARIES | 175,508 | 192,536 | 169,621 | 200,159 |
| Administrative | 110-41300-141 | OASI-EMPLOYERS SHARE | 17,113 | 16,862 | 12,789 | 15,313 |
| Administrative | 110-41300-142 | EMPLOYEE INSURANCE | 65,247 | 74,198 | 59,280 | 33,097 |
| Administrative | 110-41300-143 | RETIREMENT/TCRS | 9,545 | 10,003 | 9,705 | 12,030 |
| Administrative | 110-41300-146 | WORKERS COMPENSATION | 480 | 551 | 800 | 800 |
| Administrative | 110-41300-148 | EMPLOYEE EDUCATION AND TRAINI | 684 | 1,517 | 1,000 | 1,000 |
| Administrative | 110-41300-161 | ALDERMEN SALARIES | 50,400 | 39,600 | 50,400 | 50,400 |
| Administrative | 110-41300-41300-221 | PRINTING - ADMIN & MAYOR | 754 | 0 | 0 | 0 |
| Administrative | 110-41300-41300-235 | DUES | 14,553 | 19,248 | 21,000 | 21,000 |
| Administrative | 110-41300-41300-236 | PUBLIC RELATIONS - ADMIN & MAYC | 16,403 | 21,910 | 15,000 | 15,000 |
| Administrative | 110-41300-41300-237 | ADVERTISING - ADMIN & MAYOR | 680 | 2,184 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-245 | TELEPHONE/COMMUNICATIONS - AI | 4,477 | 2,006 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-248 | TECHNOLOGY - ADMIN & MAYOR | 10,145 | 424 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-252 | LEGAL SERVICES - ADMIN & MAYOR | 0 | 0 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-255 | SOFTWARE/DATA PROCESSING - ADI | 4,734 | 6,124 | 500 | 4,700 |
| Administrative | 110-41300-41300-261 | VEHICLE MAINTENANCE - ADMIN & I | 52 | 173 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-280 | TRAVEL - ADMIN & MAYOR | 33 | 3,387 | 2,500 | 2,500 |
| Administrative | 110-41300-41300-289 | MEETING EXPENSE - ADMIN & MAYC | 2,625 | 465 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-310 | OFFICE SUPPLIES - ADMIN & MAYOR | 362 | 584 | 2,000 | 2,000 |
| Administrative | 110-41300-41300-331 | GAS, OIL, & DIESEL FUEL - ADMIN & I | 305 | 152 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-510 | INSURANCE - ADMIN & MAYOR | 404 | 498 | 1,500 | 1,500 |
| Administrative | 110-41300-41300-730 | CHAMBER EVENTS - ADMIN & MAYO | 12,284 | 13,880 | 20,000 | 20,000 |
| Administrative | 110-41300-41300-731 | LIBRARY EXPENSE - ADMIN & MAYOI | 950 | 0 | 1,000 | 1,000 |
| Administrative | 110-41300-41300-790 | MISCELLANEOUS - ADMIN & MAYOR | 0 | 1,666 | 5,000 | 5,000 |
| | | **TOTAL ADMINISTRATIVE** | **387,739** | **407,968** | **382,095** | **395,499** |
| **HUMAN RESOURCE** | | | | | | |
| Human Resources | 110-41650-110 | SALARIES | 58,738 | 63,085 | 66,594 | 68,100 |
| Human Resources | 110-41650-112 | SALARIES - OVERTIME | 2,181 | 1,672 | 0 | 2,500 |
| Human Resources | 110-41650-141 | OASI-EMPLOYERS SHARE | 4,611 | 4,808 | 5,005 | 5,363 |
| Human Resources | 110-41650-142 | EMPLOYEE INSURANCE | 13,583 | 14,751 | 19,987 | 13,688 |
| Human Resources | 110-41650-143 | RETIREMENT/TCRS | 2,092 | 3,985 | 3,721 | 4,213 |
| Human Resources | 110-41650-146 | WORKERS COMPENSATION | 69 | 62 | 500 | 250 |
| Human Resources | 110-41650-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 360 | 5,000 | 5,000 |
| Human Resources | 110-41650-41650-235 | DUES - HUMAN RESOURCES | 0 | 0 | 300 | 300 |
| Human Resources | 110-41650-41650-245 | TELEPHONE/COMMUNICATIONS - HU | 959 | 822 | 900 | 900 |
| Human Resources | 110-41650-41650-248 | TECHNOLOGY - HUMAN RESOURCES | 3,873 | 584 | 1,000 | 1,000 |
| Human Resources | 110-41650-41650-255 | SOFTWARE/DATA PROCESSING - HUI | 1,819 | 4,110 | 4,500 | 4,500 |
| Human Resources | 110-41650-41650-259 | OTHER PROFESSIONAL SERVICES - HU | 17,650 | 20,295 | 0 | 0 |
| Human Resources | 110-41650-41650-280 | TRAVEL - HUMAN RESOURCES | 0 | 0 | 400 | 400 |
| Human Resources | 110-41650-41650-289 | MEETING EXPENSE - HUMAN RESOUI | 103 | 78 | 400 | 400 |
| Human Resources | 110-41650-41650-310 | OFFICE SUPPLIES - HUMAN RESOURC | 1,813 | 1,000 | 2,000 | 2,000 |
| Human Resources | 110-41650-41650-312 | SAFETY COMMITTEE - HUMAN RESOI | 0 | 0 | 0 | 0 |
| Human Resources | 110-41650-41650-315 | EMPLOYEE RECOGNITION - HUMAN I | 0 | 0 | 2,500 | 2,750 |
| Human Resources | 110-41650-41650-316 | EMPLOYEE EVENTS - HUMAN RESOU | 9,537 | 10,756 | 5,000 | 11,000 |
| Human Resources | 110-41650-41650-317 | EMPLOYEE TRAINING - HUMAN RESC | 6,043 | 4,859 | 4,500 | 5,000 |
| Human Resources | 110-41650-41650-510 | INSURANCE - HUMAN RESOURCES | 1,768 | 2,875 | 1,000 | 3,000 |
| | | **TOTAL HUMAN RESOURCES** | **124,839** | **134,105** | **123,307** | **130,364** |

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| PLANNING | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Planning | 110-41670-110 | SALARIES | 148,358 | 136,995 | 160,334 | 144,373 |
| Planning | 110-41670-112 | SALARIES - OVERTIME | 0 | 47 | 0 | 0 |
| Planning | 110-41670-141 | OASI-EMPLOYERS SHARE | 11,800 | 10,603 | 11,952 | 11,045 |
| Planning | 110-41670-142 | EMPLOYEE INSURANCE | 41,449 | 42,620 | 30,423 | 33,550 |
| Planning | 110-41670-143 | RETIREMENT/TCRS | 6,050 | 7,973 | 7,507 | 8,677 |
| Planning | 110-41670-146 | WORKERS COMPENSATION | 2,060 | 2,638 | 2,100 | 2,500 |
| Planning | 110-41670-148 | EMPLOYEE EDUCATION AND TRAINI | 1,060 | 5,205 | 2,000 | 2,000 |
| Planning | 110-41670-149 | ADMINISTRATIVE SERVICES | 10,600 | 8,520 | 15,000 | 15,000 |
| Planning | 110-41670-173 | CONTRACTUAL SERVICES | 0 | 990 | 2,000 | 2,000 |
| Planning | 110-41670-174 | SITE PLAN REVIEW | 25,198 | 30,759 | 10,000 | 25,000 |
| Planning | 110-41670-41670-211 | POSTAGE - PLANNING & ZONING | 259 | 0 | 500 | 500 |
| Planning | 110-41670-41670-235 | DUES - PLANNING & ZONING | 0 | 0 | 1,300 | 1,300 |
| Planning | 110-41670-41670-237 | ADVERTISING - PLANNING & ZONIN | 1,408 | 1,453 | 1,000 | 1,000 |
| Planning | 110-41670-41670-245 | TELEPHONE/COMMUNICATIONS - PL | 1,573 | 1,611 | 1,500 | 1,500 |
| Planning | 110-41670-41670-248 | TECHNOLOGY - PLANNING & ZONIN | 5,919 | 923 | 3,000 | 3,000 |
| Planning | 110-41670-41670-251 | PHYSCIALS - PLANNING & ZONING | 76 | 0 | 0 | 0 |
| Planning | 110-41670-41670-255 | SOFTWARE/DATA PROCESSING - PLA | 5,566 | 13,614 | 7,000 | 11,000 |
| Planning | 110-41670-41670-259 | OTHER PROFESSIONAL SERVICES - PL | 35,034 | 0 | 31,500 | 0 |
| Planning | 110-41670-41670-261 | VEHICLE MAINTENANCE - PLANNING | 0 | 0 | 100 | 100 |
| Planning | 110-41670-41670-280 | TRAVEL - PLANNING & ZONING | 0 | 0 | 1,500 | 1,500 |
| Planning | 110-41670-41670-289 | MEETING EXPENSE - PLANNING & ZC | 233 | 660 | 1,000 | 1,000 |
| Planning | 110-41670-41670-310 | OFFICE EXPENSE - PLANNING & ZONI | 1,457 | 712 | 2,500 | 2,500 |
| Planning | 110-41670-41670-320 | OPERATING SUPPLIES - PLANNING & | 366 | 669 | 1,000 | 1,000 |
| Planning | 110-41670-41670-331 | GAS,OIL,DIESEL DUEL, & GREASE - PL | 132 | 131 | 1,000 | 1,000 |
| Planning | 110-41670-41670-510 | INSURANCE - PLANNING & ZONING | 1,035 | 1,447 | 1,500 | 1,500 |
| | | **TOTAL PLANNING** | **299,633** | **267,571** | **295,716** | **271,045** |

| CODES | | | | | | |
|---|---|---|---|---|---|---|
| Codes | 110-41700-110 | SALARIES | 90,394 | 130,296 | 88,198 | 142,023 |
| Codes | 110-41700-112 | SALARIES - OVERTIME | 8 | 10 | 0 | 0 |
| Codes | 110-41700-141 | OASI-EMPLOYERS SHARE | 6,848 | 9,782 | 6,613 | 10,865 |
| Codes | 110-41700-142 | EMPLOYEE INSURANCE | 14,013 | 18,921 | 15,686 | 25,816 |
| Codes | 110-41700-143 | RETIREMENT/TCRS | 5,092 | 8,016 | 4,956 | 8,536 |
| Codes | 110-41700-146 | WORKERS COMPENSATION | 3,278 | 2,594 | 2,000 | 2,500 |
| Codes | 110-41700-148 | EMPLOYEE EDUCATION AND TRAINI | 515 | 204 | 4,000 | 4,000 |
| Codes | 110-41700-173 | CONTRACTUAL SERVICES | 16,655 | 16,314 | 23,500 | 23,500 |
| Codes | 110-41700-41700-235 | DUES - CODES | 335 | 432 | 400 | 500 |
| Codes | 110-41700-41700-237 | ADVERTISING - CODES | 158 | 95 | 0 | 0 |
| Codes | 110-41700-41700-245 | TELEPHONE/COMMUNICATIONS - CC | 863 | 870 | 1,000 | 1,000 |
| Codes | 110-41700-41700-248 | TECHNOLOGY - CODES | 4,036 | 424 | 1,000 | 1,000 |
| Codes | 110-41700-41700-255 | SOFTWARE/DATA PROCESSING - COI | 1,059 | 4,374 | 3,500 | 22,500 |
| Codes | 110-41700-41700-261 | VEHICLE EXPENSE - CODES | 24 | 380 | 1,000 | 1,000 |
| Codes | 110-41700-41700-280 | TRAVEL EXPENSE - CODES | 836 | 449 | 0 | 1,000 |
| Codes | 110-41700-41700-310 | OFFICE SUPPLIES - CODES | 2,581 | 1,707 | 2,000 | 2,000 |
| Codes | 110-41700-41700-320 | OPERATING SUPPLIES - CODES | 387 | 47 | 500 | 750 |
| Codes | 110-41700-41700-322 | PROPERTY MAINTENANCE - CODES | 96 | 403 | 0 | 0 |
| Codes | 110-41700-41700-331 | GAS, OIL - CODES | 1,314 | 926 | 2,000 | 2,000 |
| Codes | 110-41700-41700-510 | INSURANCE/VEHICLE - CODES | 469 | 1,587 | 2,000 | 2,000 |
| | | **TOTAL CODES** | **148,960** | **197,831** | **158,353** | **250,990** |

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| COURT | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Court Department | 110-42000-110 | SALARIES | 58,539 | 58,039 | 60,899 | 64,231 |
| Court Department | 110-42000-112 | SALARIES - OVERTIME | 313 | 253 | 500 | 1,500 |
| Court Department | 110-42000-141 | OASI-EMPLOYERS SHARE | 4,452 | 4,262 | 3,600 | 4,952 |
| Court Department | 110-42000-142 | EMPLOYEE INSURANCE | 10,503 | 10,836 | 10,300 | 11,105 |
| Court Department | 110-42000-143 | RETIREMENT/TCRS | 2,526 | 2,781 | 2,711 | 3,891 |
| Court Department | 110-42000-146 | WORKERS COMPENSATION | 1,038 | 90 | 1,100 | 834 |
| Court Department | 110-42000-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 0 | 700 | 700 |
| Court Department | 110-42000-42000-248 | TECHNOLOGY - COURT | 1,091 | 466 | 2,000 | 2,000 |
| Court Department | 110-42000-42000-255 | SOFTWARE/DATA PROCESSING - CIT | 1,059 | 1,525 | 1,000 | 10,000 |
| Court Department | 110-42000-42000-280 | TRAVEL - CITY COURT | 550 | 0 | 2,500 | 2,500 |
| Court Department | 110-42000-42000-310 | OFFICE SUPPLIES - CITY COURT | 95 | 2,054 | 1,000 | 1,000 |
| Court Department | 110-42000-42000-320 | OPERATING SUPPLIES - CITY COURT | 98 | 14 | 1,000 | 1,000 |
| Court Department | 110-42000-42000-510 | INSURANCE - CITY COURT | 1,323 | 865 | 1,500 | 1,500 |
| | | **TOTAL COURT** | **81,589** | **81,186** | **88,810** | **105,213** |

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| POLICE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Police Department | 110-42100-110 | SALARIES | 2,270,124 | 2,425,830 | 2,742,086 | 2,668,380 |
| Police Department | 110-42100-112 | SALARIES - OVERTIME | 123,277 | 104,618 | 72,673 | 98,000 |
| Police Department | 110-42100-114 | SALARIES - TEMPORARY | 0 | 0 | 0 | 0 |
| Police Department | 110-42100-141 | OASI-EMPLOYERS SHARE | 181,606 | 188,111 | 211,330 | 211,629 |
| Police Department | 110-42100-142 | EMPLOYEE INSURANCE | 469,341 | 550,509 | 527,735 | 505,674 |
| Police Department | 110-42100-143 | RETIREMENT/TCRS | 133,315 | 149,936 | 154,954 | 166,260 |
| Police Department | 110-42100-146 | WORKERS COMPENSATION | 85,644 | 84,122 | 95,000 | 95,000 |
| Police Department | 110-42100-148 | EMPLOYEE EDUCATION AND TRAINI | 17,353 | 8,814 | 8,000 | 15,000 |
| Police Department | 110-42100-42100-211 | POSTAGE - POLICE | 369 | 127 | 250 | 250 |
| Police Department | 110-42100-42100-235 | DUES - POLICE | 2,300 | 2,841 | 3,200 | 3,200 |
| Police Department | 110-42100-42100-237 | ADVERTISING - POLICE | 0 | 0 | 250 | 250 |
| Police Department | 110-42100-42100-241 | ELECTRIC - POLICE | 29,858 | 25,274 | 26,000 | 26,000 |
| Police Department | 110-42100-42100-242 | WATER & SEWER - POLICE | 729 | 465 | 1,000 | 1,000 |
| Police Department | 110-42100-42100-244 | GAS - POLICE | 1,951 | 1,502 | 2,000 | 2,000 |
| Police Department | 110-42100-42100-245 | TELEPHONE/COMMUNICATIONS - PC | 35,355 | 34,945 | 40,000 | 49,000 |
| Police Department | 110-42100-42100-246 | RADIO SYSTEM/LICENSE - POLICE | 5,722 | 10,736 | 9,000 | 12,000 |
| Police Department | 110-42100-42100-247 | LICENSE AND FEES - POLICE | 17,760 | 18,000 | 0 | 16,000 |
| Police Department | 110-42100-42100-248 | TECHNOLOGY - POLICE | 19,080 | 74,505 | 10,000 | 60,000 |
| Police Department | 110-42100-42100-251 | PHYSICALS - POLICE | 5,058 | 6,909 | 3,000 | 3,000 |
| Police Department | 110-42100-42100-255 | SOFTWARE/DATA PROCESSING - POL | 45,561 | 50,124 | 20,000 | 51,000 |
| Police Department | 110-42100-42100-259 | OTHER PROFESSIONAL SERVICES - PC | 383,072 | 0 | 0 | 0 |
| Police Department | 110-42100-42100-261 | VEHICLE REPAIR & MAINTENANCE - F | 68,702 | 78,936 | 40,000 | 60,000 |
| Police Department | 110-42100-42100-266 | REPAIR AND MAINTENANCE BUILDIN | 6,830 | 7,663 | 8,000 | 8,000 |
| Police Department | 110-42100-42100-280 | TRAVEL - POLICE | 3,600 | 2,172 | 2,000 | 2,000 |
| Police Department | 110-42100-42100-310 | OFFICE SUPPLIES - POLICE | 7,182 | 4,555 | 8,000 | 8,000 |
| Police Department | 110-42100-42100-320 | OPERATING SUPPLIES - POLICE | 10,668 | 16,091 | 17,000 | 17,000 |
| Police Department | 110-42100-42100-321 | OPERATING SUPPLIES/SOR - POLICE | 5,809 | 0 | 500 | 500 |
| Police Department | 110-42100-42100-322 | OPERATING EXP-K9 - POLICE | 4,098 | 2,319 | 10,000 | 10,000 |
| Police Department | 110-42100-42100-324 | SMALL ITEMS - POLICE | 46,948 | 905 | 0 | 0 |
| Police Department | 110-42100-42100-325 | COMMUNITY AFFAIRS - POLICE | 0 | 0 | 1,000 | 1,000 |
| Police Department | 110-42100-42100-326 | CLOTHING AND UNIFORMS - POLICE | 23,673 | 70,680 | 25,000 | 25,000 |
| Police Department | 110-42100-42100-328 | DUTY EQUIPMENT - POLICE | 24,290 | 1,337 | 0 | 20,000 |
| Police Department | 110-42100-42100-329 | AMMO - POLICE | 14,104 | 0 | 10,000 | 20,000 |
| Police Department | 110-42100-42100-331 | GAS, OIL, DIESEL FUEL, GREASE - POL | 97,213 | 82,490 | 80,000 | 80,000 |
| Police Department | 110-42100-42100-510 | INSURANCE - POLICE | 81,165 | 85,739 | 82,000 | 89,000 |
| Police Department | 110-42100-42100-533 | RENTAL OFFICE EQUIPMENT - POLICE | 3,827 | 2,917 | 4,000 | 4,000 |
| Police Department | 110-42100-42100-734 | FLOWERS - POLICE | 55 | 155 | 300 | 300 |
| Police Department | 110-42100-42100-940 | MACHINERY AND EQUIPMENT - POLI | 282,002 | 238,602 | 225,000 | 121,000 |
| | | **TOTAL POLICE** | **4,507,641** | **4,331,929** | **4,439,278** | **4,449,443** |

CAPITAL OUTLAY

| | |
|---|---|
| Police Cars X 2 | $121,000 |

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| FIRE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Fire Department | 110-42200-110 | SALARIES | 1,516,357 | 1,620,521 | 1,582,102 | 1,909,192 |
| Fire Department | 110-42200-112 | SALARIES - OVERTIME | 169,946 | 173,436 | 188,820 | 197,000 |
| Fire Department | 110-42200-114 | SALARIES - TEMPORARY | 0 | 0 | 0 | 0 |
| Fire Department | 110-42200-141 | OASI-EMPLOYERS SHARE | 125,667 | 131,603 | 133,877 | 147,368 |
| Fire Department | 110-42200-142 | EMPLOYEE INSURANCE | 383,921 | 466,626 | 400,898 | 377,584 |
| Fire Department | 110-42200-143 | RETIREMENT/TCRS | 89,199 | 104,469 | 94,330 | 117,568 |
| Fire Department | 110-42200-146 | WORKERS COMPENSATION | 36,360 | 36,815 | 40,000 | 40,000 |
| Fire Department | 110-42200-148 | EMPLOYEE EDUCATION AND TRAINI | 15,667 | 30,419 | 8,000 | 17,000 |
| Fire Department | 110-42200-42200-211 | POSTAGE - FIRE | 91 | 8 | 100 | 100 |
| Fire Department | 110-42200-42200-235 | DUES - FIRE | 153 | 214 | 750 | 750 |
| Fire Department | 110-42200-42200-237 | ADVERTISING - FIRE | 0 | 0 | 500 | 500 |
| Fire Department | 110-42200-42200-241 | ELECTRIC - FIRE | 33,304 | 30,533 | 36,000 | 36,000 |
| Fire Department | 110-42200-42200-242 | WATER & SEWER - FIRE | 4,976 | 3,718 | 4,250 | 4,250 |
| Fire Department | 110-42200-42200-244 | GAS - FIRE | 7,135 | 9,288 | 7,000 | 7,000 |
| Fire Department | 110-42200-42200-245 | TELEPHONE/COMMUNICATIONS - FI | 32,275 | 41,105 | 33,000 | 33,000 |
| Fire Department | 110-42200-42200-246 | RADIO SYSTEM/LICENSE - FIRE | 2,895 | 5,018 | 4,500 | 6,100 |
| Fire Department | 110-42200-42200-248 | TECHNOLOGY - FIRE | 1,810 | 2,836 | 1,000 | 1,000 |
| Fire Department | 110-42200-42200-249 | OTHER UTILITY SERVICES - FIRE | 692 | 635 | 600 | 600 |
| Fire Department | 110-42200-42200-251 | PHYSICALS - FIRE | 18,643 | 21,905 | 18,000 | 18,000 |
| Fire Department | 110-42200-42200-255 | SOFTWARE/DATA PROCESSING - FIRI | 30,263 | 34,388 | 23,000 | 23,000 |
| Fire Department | 110-42200-42200-261 | VEHICLE REPAIR & MAINTENANCE - F | 97,722 | 35,254 | 35,000 | 40,000 |
| Fire Department | 110-42200-42200-262 | FIRE EQUIP REPAIR & MAINT - FIRE | 7,955 | 7,804 | 12,000 | 14,000 |
| Fire Department | 110-42200-42200-266 | REPAIR AND MAINTENANCE BUILDIN | 36,798 | 44,864 | 20,000 | 25,000 |
| Fire Department | 110-42200-42200-280 | TRAVEL EXPENSE - FIRE | 7,485 | 9,195 | 6,000 | 10,000 |
| Fire Department | 110-42200-42200-310 | OFFICE EXPENSE - FIRE | 276 | 143 | 3,500 | 3,500 |
| Fire Department | 110-42200-42200-312 | SAFETY COMMITTEE - FIRE | 3,611 | 1,800 | 5,000 | 5,000 |
| Fire Department | 110-42200-42200-320 | OPERATING SUPPLIES - FIRE | 17,496 | 15,154 | 15,000 | 15,000 |
| Fire Department | 110-42200-42200-324 | SMALL ITEMS - FIRE | 19,571 | 16,193 | 5,000 | 5,000 |
| Fire Department | 110-42200-42200-326 | CLOTHING AND UNIFORMS - FIRE | 16,540 | 21,079 | 15,000 | 17,000 |
| Fire Department | 110-42200-42200-328 | PPE - FIRE | 35,139 | 9,784 | 15,000 | 22,000 |
| Fire Department | 110-42200-42200-331 | GAS, OIL, DIESEL FUEL, GREASE - FIRE | 20,781 | 17,182 | 22,000 | 22,000 |
| Fire Department | 110-42200-42200-510 | INSURANCE/GEN. LIAB-VEH-BLDG - F | 37,188 | 43,058 | 45,000 | 48,000 |
| Fire Department | 110-42200-42200-533 | RENTAL OF OFFICE EQUIPMENT - FIR | 1,637 | 1,364 | 1,500 | 1,500 |
| Fire Department | 110-42200-42200-734 | FLOWERS - FIRE | 0 | 0 | 250 | 250 |
| Fire Department | 110-42200-42200-940 | MACHINERY AND EQUIPMENT - FIRE | 877,981 | 0 | 0 | 1,949,900 |
| | | TOTAL FIRE | 3,649,533 | 2,936,411 | 2,776,977 | 5,114,162 |

CAPITAL OUTLAY

| | |
|---|---|
| Fire Truck | $1,949,900 |

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| STREETS | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Streets and Highway | 110-43100-110 | SALARIES | 353,710 | 331,460 | 429,927 | 392,524 |
| Streets and Highway | 110-43100-112 | SALARIES - OVERTIME | 26,659 | 19,899 | 15,232 | 25,000 |
| Streets and Highway | 110-43100-114 | SALARIES - TEMPORARY | 0 | 0 | 0 | 0 |
| Streets and Highway | 110-43100-141 | OASI-EMPLOYERS SHARE | 28,370 | 25,492 | 33,501 | 31,941 |
| Streets and Highway | 110-43100-142 | EMPLOYEE INSURANCE | 124,949 | 121,376 | 86,851 | 99,925 |
| Streets and Highway | 110-43100-143 | RETIREMENT/TCRS | 19,360 | 21,327 | 24,027 | 25,094 |
| Streets and Highway | 110-43100-146 | WORKERS COMPENSATION | 28,298 | 12,979 | 27,000 | 27,000 |
| Streets and Highway | 110-43100-148 | EMPLOYEE EDUCATION AND TRAINI | 1,220 | 0 | 3,000 | 3,000 |
| Streets and Highway | 110-43100-170 | FEES | 0 | 0 | 500 | 500 |
| Streets and Highway | 110-43100-43100-237 | ADVERTISING - STREETS | 74 | 0 | 500 | 250 |
| Streets and Highway | 110-43100-43100-241 | ELECTRIC - STREETS | 268,495 | 234,736 | 230,000 | 230,000 |
| Streets and Highway | 110-43100-43100-242 | WATER & SEWER - STREETS | 156 | 82 | 500 | 500 |
| Streets and Highway | 110-43100-43100-244 | GAS - STREETS | 685 | 683 | 1,500 | 1,500 |
| Streets and Highway | 110-43100-43100-245 | TELEPHONE/COMMUNICATIONS - ST | 5,857 | 8,784 | 6,500 | 8,000 |
| Streets and Highway | 110-43100-43100-248 | TECHNOLOGY - STREETS | 3,618 | 4,409 | 5,000 | 5,000 |
| Streets and Highway | 110-43100-43100-251 | PHYSICALS - STREETS | 1,122 | 260 | 1,350 | 1,000 |
| Streets and Highway | 110-43100-43100-255 | SOFTWARE/DATA PROCESSING - STR | 7,166 | 32,396 | 7,000 | 27,000 |
| Streets and Highway | 110-43100-43100-259 | OTHER PROFESSIONAL SERVICES - ST | 0 | 2,100 | 5,000 | 2,500 |
| Streets and Highway | 110-43100-43100-260 | MAINTENANCE/REPAIR - STREETS | 1,855 | 780 | 0 | 0 |
| Streets and Highway | 110-43100-43100-261 | VEHICLE REPAIR - STREETS | 18,244 | 21,833 | 27,500 | 25,000 |
| Streets and Highway | 110-43100-43100-262 | REPAIR SMALL MACHINERY - STREET | 6,465 | 33,277 | 10,000 | 25,000 |
| Streets and Highway | 110-43100-43100-264 | REPAIR - TRAFFIC LIGHTS - STREETS | 11,197 | 23,163 | 0 | 15,000 |
| Streets and Highway | 110-43100-43100-265 | PROPERTY MAINTENANCE - STREETS | 0 | 0 | 1,000 | 0 |
| Streets and Highway | 110-43100-43100-266 | BUILDING MAINTENANCE - STREETS | 2,099 | 21,927 | 5,000 | 5,000 |
| Streets and Highway | 110-43100-43100-267 | SEALING PROGRAM - STREETS | 0 | 0 | 40,000 | 40,000 |
| Streets and Highway | 110-43100-43100-268 | MAINT-STREETS/PATCHING, SEAL - S | 10,481 | 34,762 | 50,000 | 50,000 |
| Streets and Highway | 110-43100-43100-269 | SIDEWALK MAINT & REPAIR - STREET | 123,036 | 15,255 | 50,000 | 25,000 |
| Streets and Highway | 110-43100-43100-310 | OFFICE SUPPLIES - STREETS | 427 | 242 | 1,000 | 1,000 |
| Streets and Highway | 110-43100-43100-320 | OPERATING SUPPLIES - STREETS | 17,738 | 15,889 | 10,000 | 20,000 |
| Streets and Highway | 110-43100-43100-321 | SIGNS - STREETS | 7,701 | 3,563 | 20,000 | 10,000 |
| Streets and Highway | 110-43100-43100-322 | ROCK/COLD MIX/SALT - STREETS | 0 | 982 | 8,000 | 5,000 |
| Streets and Highway | 110-43100-43100-323 | SALT - STREETS | 19,392 | 2,085 | 10,000 | 10,000 |
| Streets and Highway | 110-43100-43100-324 | SMALL ITEMS - STREETS | 6,242 | 24,707 | 61,700 | 40,000 |
| Streets and Highway | 110-43100-43100-326 | UNIFORMS - STREETS | 5,750 | 867 | 6,500 | 6,500 |
| Streets and Highway | 110-43100-43100-330 | INVENTORY - STREETS | 13,935 | 0 | 5,000 | 15,000 |
| Streets and Highway | 110-43100-43100-331 | GAS, OIL, DIESEL FUEL, GREASE - STR | 22,475 | 16,112 | 40,000 | 40,000 |
| Streets and Highway | 110-43100-43100-510 | INSURANCE;VEH, BLDG, GEN LIAB - S | 21,929 | 27,575 | 20,000 | 25,000 |
| Streets and Highway | 110-43100-43100-730 | STREET DECORATIONS - STREETS | 8,414 | 12,622 | 10,000 | 10,000 |
| Streets and Highway | 110-43100-43100-940 | MACHINERY AND EQUIPMENT - STRE | 351,428 | 108,556 | 93,000 | 60,000 |
| | | **TOTAL STREETS** | **1,518,547** | **1,180,181** | **1,346,088** | **1,308,234** |

CAPITAL OUTLAY

| | |
|---|---|
| Mini-Ex | $60,000 |

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| CITY GARAGE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| City Garage | 110-43170-110 | SALARIES | 65,243 | 91,125 | 96,062 | 106,476 |
| City Garage | 110-43170-112 | SALARIES - OVERTIME | 2,357 | 2,223 | 1,931 | 2,000 |
| City Garage | 110-43170-141 | OASI-EMPLOYERS SHARE | 5,214 | 6,972 | 5,845 | 8,299 |
| City Garage | 110-43170-142 | EMPLOYEE INSURANCE | 23,203 | 24,642 | 18,500 | 37,184 |
| City Garage | 110-43170-143 | RETIREMENT/TCRS | 3,758 | 5,488 | 3,527 | 6,520 |
| City Garage | 110-43170-146 | WORKERS COMPENSATION | 2,630 | 3,240 | 2,500 | 4,500 |
| City Garage | 110-43170-43170-241 | ELECTRIC - CITY SHOP | 3,903 | 3,916 | 4,500 | 4,500 |
| City Garage | 110-43170-43170-242 | WATER & SEWER - CITY SHOP | 25 | 24 | 200 | 200 |
| City Garage | 110-43170-43170-244 | GAS - CITY SHOP | 800 | 613 | 1,500 | 1,500 |
| City Garage | 110-43170-43170-245 | TELEPHONE/COMMUNICATIONS - CI | 3,473 | 3,887 | 6,300 | 6,300 |
| City Garage | 110-43170-43170-248 | TECHNOLOGY - CITY SHOP | 52 | 175 | 0 | 0 |
| City Garage | 110-43170-43170-251 | PHYSICALS - CITY SHOP | 180 | 387 | 0 | 0 |
| City Garage | 110-43170-43170-255 | SOFTWARE/DATA PROCESSING - CITY | 5,059 | 6,325 | 5,000 | 5,300 |
| City Garage | 110-43170-43170-261 | VEHICLE EXPENSE - CITY SHOP | 858 | 2,580 | 750 | 750 |
| City Garage | 110-43170-43170-266 | BUILDING REPAIR & MAINTENANCE - | 1,332 | 14,733 | 1,000 | 1,000 |
| City Garage | 110-43170-43170-320 | SUPPLIES - CITY SHOP | 11,246 | 6,910 | 9,000 | 9,000 |
| City Garage | 110-43170-43170-324 | SMALL ITEMS - CITY SHOP | 5,618 | 2,376 | 5,000 | 5,000 |
| City Garage | 110-43170-43170-326 | UNIFORMS - CITY SHOP | 175 | 894 | 1,300 | 1,300 |
| City Garage | 110-43170-43170-331 | GAS, OIL, DIESEL FUEL - CITY SHOP | 1,610 | 678 | 1,500 | 1,500 |
| City Garage | 110-43170-43170-510 | INSURANCE - CITY SHOP | 7,960 | 8,014 | 7,500 | 9,500 |
| City Garage | 110-43170-43170-940 | MACHINERY & EQUIPMENT - CITY SH | 35,971 | 0 | 0 | 0 |
| | | **TOTAL GARAGE** | **180,667** | **185,202** | **171,915** | **210,829** |
| **STATE STREET AID** | | | | | | |
| State Street Aid | 110-43190-43190-950 | STREET PAVING - STATE STREET AID | **474,173** | **401,861** | **480,000** | **475,000** |

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| ANIMAL CONTROL | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Animal Control | 110-44143-110 | SALARIES | 39,943 | 42,219 | 42,297 | 60,206 |
| Animal Control | 110-44143-112 | SALARIES - OVERTIME | 3,093 | 3,541 | 1,900 | 3,000 |
| Animal Control | 110-44143-141 | OASI-EMPLOYERS SHARE | 3,305 | 3,461 | 3,534 | 4,836 |
| Animal Control | 110-44143-142 | EMPLOYEE INSURANCE | 10,819 | 11,096 | 10,300 | 11,105 |
| Animal Control | 110-44143-143 | RETIREMENT/TCRS | 2,446 | 2,665 | 2,645 | 3,799 |
| Animal Control | 110-44143-146 | WORKERS COMPENSATION | 1,097 | 2,532 | 1,500 | 2,500 |
| Animal Control | 110-44143-170 | FEES | 0 | 0 | 500 | 500 |
| Animal Control | 110-44143-44143-237 | ADVERTISEMENT - ANIMAL CONTRO | 90 | 0 | 0 | 0 |
| Animal Control | 110-44143-44143-241 | ELECTRIC - ANIMAL CONTROL | 5,133 | 3,397 | 3,000 | 3,000 |
| Animal Control | 110-44143-44143-244 | GAS - ANIMAL CONTROL | 1,309 | 1,057 | 1,250 | 1,250 |
| Animal Control | 110-44143-44143-245 | TELEPHONE/COMMUNICATIONS - AI | 2,894 | 2,894 | 3,000 | 3,000 |
| Animal Control | 110-44143-44143-248 | TECHNOLOGY - ANIMAL CONTROL | 628 | 96 | 1,000 | 1,000 |
| Animal Control | 110-44143-44143-255 | SOFTWARE/DATA PROCESSING - ANI | 600 | 978 | 400 | 900 |
| Animal Control | 110-44143-44143-258 | VET SERVICES - ANIMAL CONTROL | 5,195 | 4,212 | 0 | 3,000 |
| Animal Control | 110-44143-44143-261 | VEHICLE MAINTENANCE - ANIMAL C( | 2,816 | 205 | 1,000 | 1,000 |
| Animal Control | 110-44143-44143-266 | BUILDING MAINTENANCE - ANIMAL ( | 648 | 5,719 | 500 | 4,000 |
| Animal Control | 110-44143-44143-320 | OPERATING SUPPLIES - ANIMAL CON | 2,966 | 4,749 | 500 | 6,000 |
| Animal Control | 110-44143-44143-326 | UNIFORMS - ANIMAL CONTROL | 194 | 0 | 250 | 1,000 |
| Animal Control | 110-44143-44143-510 | INSURANCE/VEH-GEN. LIAB-BLDG - A | 1,137 | 1,681 | 1,500 | 2,500 |
| Animal Control | 110-44143-44143-940 | MACHINERY AND EQUIPMENT - ANI | 0 | 47,520 | 0 | 0 |
| | | **TOTAL ANIMAL CONTROL** | **84,313** | **138,023** | **75,076** | **112,596** |

| GENERAL FUND GRANTS & PROJECTS | | | | | | |
|---|---|---|---|---|---|---|
| General Fund Grants & Proje | 110-44152-44152-943 | STATE - PARKS GRANT - GRANTS & SI | 0 | 92,525 | 2,473,600 | 2,073,600 |
| General Fund Grants & Proje | 110-44152-44152-952 | RICHLAND GYM PROJECTS - GRANTS | 138,890 | 245,762 | 0 | 400,000 |
| General Fund Grants & Proje | 110-44152-44152-959 | CMAQ/TRAFFIC LIGHT STUDY - GRAN | 17,727 | 10,029 | 0 | 600,000 |
| General Fund Grants & Proje | 110-44152-44152-968 | KIRBY ROAD PAVING - STP GRANT - ( | 36,986 | 0 | 0 | 750,000 |
| General Fund Grants & Proje | 110-44152-44152-975 | DOWNTOWN RAILROAD CROSSINGS | 43,645 | 103,020 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-976 | POLICE BLDG RENOVATION- GRANTS | 44,555 | 1,011,665 | 1,573,000 | 1,148,250 |
| General Fund Grants & Proje | 110-44152-44152-979 | ATP COLLEGE ST SIDEWALKS - GRAN | 24,927 | 7,020 | 0 | 500,000 |
| General Fund Grants & Proje | 110-44152-44152-981 | INTERCHANGE LIGHTING PRJ - GRAN | 258,736 | 0 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-983 | PARKS MAINTENANCE BUILDING - GI | 18,280 | 430,900 | 250,000 | 0 |
| General Fund Grants & Proje | 110-44152-44152-984 | POOL REPAIR - GRANTS & SPECIAL PI | 0 | 0 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-985 | GOLF COURSE IRRIGATION - GRANTS | 32,150 | 476,137 | 700,000 | 200,000 |
| General Fund Grants & Proje | 110-44152-44152-988 | POLICE VCIF GRANT - GRANTS & SPE( | 93,249 | 0 | 0 | 0 |
| General Fund Grants & Proje | 110-44152-44152-989 | SIDEWALKS - GRANTS & SPECIAL PRC | 0 | 0 | 0 | 50,000 |
| General Fund Grants & Proje | 110-44152-44152-990 | SUBDIVISION RULES & REG - GRANTS | 0 | 0 | 0 | 32,000 |
| | | **TOTAL GRANTS AND PROJECTS** | **709,144** | **2,377,057** | **4,996,600** | **5,753,850** |

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| GOLF COURSE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Golf Course | 110-44450-110 | SALARIES | 260,332 | 253,883 | 300,664 | 334,860 |
| Golf Course | 110-44450-112 | SALARIES - OVERTIME | 0 | 20,707 | 13,316 | 25,000 |
| Golf Course | 110-44450-141 | OASI-EMPLOYERS SHARE | 19,688 | 20,430 | 23,781 | 27,530 |
| Golf Course | 110-44450-142 | EMPLOYEE INSURANCE | 52,113 | 61,515 | 40,762 | 66,918 |
| Golf Course | 110-44450-143 | RETIREMENT/TCRS | 10,922 | 12,781 | 13,642 | 21,628 |
| Golf Course | 110-44450-146 | WORKERS COMPENSATION | 3,868 | 6,858 | 2,000 | 7,000 |
| Golf Course | 110-44450-44450-237 | ADVERTISING - GOLF COURSE | 1,000 | 1,200 | 500 | 1,000 |
| Golf Course | 110-44450-44450-241 | ELECTRIC - GOLF COURSE | 10,305 | 8,461 | 8,000 | 8,000 |
| Golf Course | 110-44450-44450-242 | WATER & SEWER - GOLF COURSE | 0 | 806 | 1,500 | 1,300 |
| Golf Course | 110-44450-44450-245 | TELEPHONE/COMMUNICATIONS - G( | 6,294 | 6,492 | 6,500 | 7,000 |
| Golf Course | 110-44450-44450-248 | TECHNOLOGY - GOLF COURSE | 206 | 288 | 2,000 | 2,000 |
| Golf Course | 110-44450-44450-251 | PHYSCIALS - GOLF COURSE | 307 | 0 | 0 | 0 |
| Golf Course | 110-44450-44450-253 | AUDITING - GOLF COURSE | 1,300 | 0 | 0 | 0 |
| Golf Course | 110-44450-44450-254 | PROFESSIONAL SERVICES - GOLF COL | 14,225 | 14,628 | 12,500 | 12,500 |
| Golf Course | 110-44450-44450-260 | REPAIR SYSTEM - GOLF COURSE | 624 | 205 | 1,500 | 1,000 |
| Golf Course | 110-44450-44450-261 | VEHICLE MAINTENANCE - GOLF COU | 219 | 18 | 1,000 | 1,000 |
| Golf Course | 110-44450-44450-262 | REPAIRS EQUIPMENT - GOLF COURSE | 14,365 | 11,411 | 8,500 | 8,500 |
| Golf Course | 110-44450-44450-266 | REPAIRS BUILDING - GOLF COURSE | 6,369 | 18,062 | 10,000 | 10,000 |
| Golf Course | 110-44450-44450-310 | OFFICE SUPPLIES - GOLF COURSE | 0 | 60 | 500 | 500 |
| Golf Course | 110-44450-44450-320 | OPERATING SUPPLIES - GOLF COURS | 4,894 | 3,786 | 7,000 | 6,500 |
| Golf Course | 110-44450-44450-322 | CHEMICALS AND SUPPLIES - GOLF CC | 28,856 | 35,084 | 20,000 | 20,000 |
| Golf Course | 110-44450-44450-324 | SMALL ITEMS - GOLF COURSE | 224 | 2,285 | 8,000 | 7,000 |
| Golf Course | 110-44450-44450-325 | PRO SHOP INVENTORY - GOLF COUR | 42,786 | 26,040 | 20,000 | 20,000 |
| Golf Course | 110-44450-44450-326 | UNIFORMS - GOLF COURSE | 1,075 | 480 | 1,500 | 1,500 |
| Golf Course | 110-44450-44450-331 | GAS, OIL, DIESEL FUEL - GOLF COURS | 8,265 | 6,966 | 6,500 | 8,000 |
| Golf Course | 110-44450-44450-350 | CONCESSIONS - GOLF COURSE | 8,108 | 7,633 | 6,000 | 6,000 |
| Golf Course | 110-44450-44450-510 | INSURANCE PROP/VEH/LIABILITY - G( | 4,381 | 4,935 | 3,500 | 5,500 |
| Golf Course | 110-44450-44450-555 | BANK CHARGES - GOLF COURSE | 6,905 | 5,818 | 5,000 | 5,000 |
| Golf Course | 110-44450-44450-940 | EQUIPMENT - GOLF COURSE | 88,096 | 60,000 | 65,000 | 28,000 |
| | | **TOTAL GOLF** | **595,727** | **590,832** | **589,165** | **643,236** |

| CAPITAL OUTLAY | |
|---|---|
| ATV | $12,000 |
| Golf Sign | $15,000 |

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| PARKS | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Parks & Recreation | 110-44700-110 | SALARIES | 481,556 | 488,416 | 506,170 | 542,111 |
| Parks & Recreation | 110-44700-112 | SALARIES - OVERTIME | 14,885 | 12,072 | 17,837 | 17,000 |
| Parks & Recreation | 110-44700-141 | OASI-EMPLOYERS SHARE | 37,302 | 37,127 | 38,154 | 42,772 |
| Parks & Recreation | 110-44700-142 | EMPLOYEE INSURANCE | 119,543 | 117,988 | 121,629 | 115,846 |
| Parks & Recreation | 110-44700-143 | RETIREMENT/TCRS | 23,742 | 25,719 | 25,248 | 33,603 |
| Parks & Recreation | 110-44700-146 | WORKERS COMPENSATION | 11,153 | 10,943 | 15,000 | 15,000 |
| Parks & Recreation | 110-44700-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 0 | 1,000 | 500 |
| Parks & Recreation | 110-44700-173 | CONTRACTUAL SERVICES | 1,099 | 1,792 | 2,500 | 2,000 |
| Parks & Recreation | 110-44700-44700-235 | DUES - PARKS | 0 | 132 | 400 | 400 |
| Parks & Recreation | 110-44700-44700-236 | PUBLIC RELATIONS - PARKS | 5,609 | 2,446 | 1,700 | 1,700 |
| Parks & Recreation | 110-44700-44700-237 | ADVERTISING - PARKS | 126 | 0 | 500 | 500 |
| Parks & Recreation | 110-44700-44700-241 | ELECTRIC - PARKS | 72,181 | 56,929 | 55,000 | 55,000 |
| Parks & Recreation | 110-44700-44700-242 | WATER & SEWER - PARKS | 1,404 | 1,364 | 3,500 | 3,000 |
| Parks & Recreation | 110-44700-44700-244 | GAS - PARKS | 8,134 | 5,029 | 8,000 | 7,500 |
| Parks & Recreation | 110-44700-44700-245 | TELEPHONE/COMMUNICATIONS - PA | 10,765 | 18,221 | 11,500 | 17,000 |
| Parks & Recreation | 110-44700-44700-248 | TECHNOLOGY - PARKS | 260 | 384 | 0 | 0 |
| Parks & Recreation | 110-44700-44700-251 | EMPLOYEE PHYSICALS - PARKS | 1,300 | 318 | 1,000 | 1,000 |
| Parks & Recreation | 110-44700-44700-255 | SOFTWARE/DATA PROCESSING - PAR | 8,385 | 10,645 | 8,000 | 8,200 |
| Parks & Recreation | 110-44700-44700-259 | OTHER PROFESSIONAL SERVICES - PA | 7,453 | 12,630 | 2,400 | 2,400 |
| Parks & Recreation | 110-44700-44700-261 | VEHICLE MAINTENANCE - PARKS | 8,190 | 3,398 | 4,000 | 4,000 |
| Parks & Recreation | 110-44700-44700-262 | REPAIR OTHER MACHINEY & EQUIP - | 8,283 | 3,910 | 10,000 | 8,000 |
| Parks & Recreation | 110-44700-44700-265 | GROUNDS REPAIR & MAINTENANCE | 48,943 | 7,130 | 40,000 | 40,000 |
| Parks & Recreation | 110-44700-44700-266 | REPAIR AND MAINTENANCE BUILDIN | 25,545 | 6,105 | 12,000 | 12,000 |
| Parks & Recreation | 110-44700-44700-267 | ATHLETIC FIELD MAINTENANCE - PAI | 19,087 | 30,524 | 15,000 | 15,000 |
| Parks & Recreation | 110-44700-44700-268 | COLD SPRINGS SCHOOL MAINT - PAR | 18,751 | 0 | 500 | 500 |
| Parks & Recreation | 110-44700-44700-280 | TRAVEL - PARKS | 287 | 0 | 0 | 0 |
| Parks & Recreation | 110-44700-44700-310 | OFFICE SUPPLIES - PARKS | 409 | 710 | 1,500 | 1,000 |
| Parks & Recreation | 110-44700-44700-320 | OPERATING SUPPLIES - PARKS | 14,703 | 10,625 | 13,000 | 13,000 |
| Parks & Recreation | 110-44700-44700-324 | SMALL ITEMS - PARKS | 20,914 | 5,928 | 1,500 | 1,500 |
| Parks & Recreation | 110-44700-44700-326 | UNIFORMS - PARKS | 4,154 | 3,776 | 3,500 | 3,500 |
| Parks & Recreation | 110-44700-44700-331 | GAS, OIL, DIESEL FUEL, GREASE - PAR | 18,224 | 13,393 | 15,500 | 17,000 |
| Parks & Recreation | 110-44700-44700-350 | CONCESSIONS - PARKS | 845 | 0 | 3,000 | 1,000 |
| Parks & Recreation | 110-44700-44700-510 | INSURANCE - PARKS | 26,284 | 32,496 | 25,000 | 30,000 |
| Parks & Recreation | 110-44700-44700-533 | RENTAL OF OFFICE EQUIPMENT - PAI | 835 | 621 | 1,500 | 1,500 |
| Parks & Recreation | 110-44700-44700-920 | BLDG/BLDG IMPROVE - PARKS | 15,880 | 0 | 0 | 0 |
| Parks & Recreation | 110-44700-44700-940 | MACHINERY AND EQUIPMENT - PARI | 260,077 | 19,800 | 19,800 | 59,000 |
| | | **TOTAL PARKS** | **1,296,310** | **940,568** | **985,338** | **1,072,532** |

| CAPITAL OUTLAY | |
|---|---|
| Zero-turn Mowers X 2 | $21,000 |
| Amphitheater Painting | $8,000 |
| Camera System | $30,000 |

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| COMMUNITY DEVELOPMENT | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|
| Community Development De 110-46531-110 | SALARIES | 90,884 | 79,520 | 87,706 | 128,087 |
| Community Development De 110-46531-141 | OASI-EMPLOYERS SHARE | 7,041 | 6,061 | 6,581 | 9,799 |
| Community Development De 110-46531-142 | EMPLOYEE INSURANCE | 9,842 | 9,650 | 8,688 | 32,679 |
| Community Development De 110-46531-143 | RETIREMENT/TCRS | 4,966 | 4,991 | 4,923 | 7,698 |
| Community Development De 110-46531-146 | WORKERS COMPENSATION | 75 | 90 | 300 | 300 |
| Community Development De 110-46531-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 624 | 2,000 | 4,000 |
| Community Development De 110-46531-46531-211 | POSTAGE - COMMUNITY DEV. | 100 | 0 | 250 | 250 |
| Community Development De 110-46531-46531-235 | DUES - COMMUNITY DEVELOPMENT | 125 | 505 | 500 | 525 |
| Community Development De 110-46531-46531-236 | PUBLIC RELATIONS - COMMUNITY DI | 5,547 | 3,863 | 9,000 | 15,000 |
| Community Development De 110-46531-46531-237 | ADVERTISING - COMMUNITY DEV. | 118 | 189 | 250 | 250 |
| Community Development De 110-46531-46531-245 | TELEPHONE/COMMUNICATIONS - CC | 455 | 253 | 1,400 | 1,400 |
| Community Development De 110-46531-46531-248 | TECHNOLOGY - COMMUNITY DEV. | 1,186 | 3,065 | 1,500 | 1,500 |
| Community Development De 110-46531-46531-251 | PHYSICALS - COMMUNITY DEV. | 131 | 91 | 0 | 0 |
| Community Development De 110-46531-46531-255 | SOFTWARE/DATA PROCESSING - CON | 1,059 | 1,651 | 1,200 | 33,400 |
| Community Development De 110-46531-46531-259 | OTHER PROFESSIONAL SERVICES - CC | 0 | 17,454 | 0 | 10,000 |
| Community Development De 110-46531-46531-280 | TRAVEL - COMMUNITY DEV. | 612 | 7,283 | 2,500 | 16,500 |
| Community Development De 110-46531-46531-310 | OFFICE SUPPLIES - COMMUNITY DEV | 497 | 906 | 3,000 | 3,000 |
| Community Development De 110-46531-46531-324 | SMALL ITEMS - COMMUNITY DEV. | 0 | 0 | 500 | 500 |
| Community Development De 110-46531-46531-510 | INSURANCE - COMMUNITY DEV. | 2,142 | 2,201 | 2,000 | 2,000 |
| | **TOTAL COMMUNITY DEVELOPMENT** | **124,781** | **138,396** | **132,298** | **266,888** |
| | **TOTAL GENERAL FUND EXPENSE (OPERATING)** | **13,876,622** | **14,035,437** | **14,265,707** | **15,343,861** |

**GENERAL FUND EXPENSE SUMMARY FY 25/26**

| | |
|---|---|
| General Government | 2,755,730 |
| Administrative | 395,499 |
| Human Resource | 130,364 |
| Planning | 271,045 |
| Codes | 250,990 |
| Court | 105,213 |
| Police | 4,449,443 |
| Fire | 5,114,162 |
| Highway & Streets | 1,308,234 |
| City Garage | 210,829 |
| State Street Aid | 475,000 |
| Animal Control | 112,596 |
| Grants and Projects | 5,753,850 |
| Golf Course | 643,236 |
| Parks | 1,072,532 |
| Community Development | 266,888 |
| **SUB-TOTAL** | **23,315,611** |
| Less: Capital Outlay | -7,971,750 |
| **TOTAL** | **15,343,861** |

| | |
|---|---|
| Revenue: Operating | 15,376,900 |
| Expense : Operating | 15,343,861 |
| Difference | 33,039 |

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| AIRPORT REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Municipal Airport | 119-00000-119-33430 | STATE GRANT - YEARLY MAINTENAN | 34,250 | 15,000 | 15,000 | 15,000 |
| Municipal Airport | 119-00000-119-33442 | STATE GRANT LAND ACQUISITION | 53,405 | 0 | 236,265 | 0 |
| Municipal Airport | 119-00000-119-33448 | BIL LAND ACQUISITION GRANT | 0 | 280,700 | 0 | 0 |
| Municipal Airport | 119-00000-119-33503 | GRANT-DGA UPGRADE PORTLAND A | 0 | 0 | 36,700 | 0 |
| Municipal Airport | 119-00000-119-33519 | AIRPORT LAYOUT PLAN | 416,195 | 55,190 | 0 | 0 |
| | | GRANT - SOUTH APRON EXPANSION | | 11,342 | 0 | 0 |
| | | | **503,850** | **362,232** | **287,965** | **15,000** |
| Municipal Airport | 119-00000-119-36100 | INTEREST | 57,093 | 64,157 | 40,000 | 50,000 |
| Municipal Airport | 119-00000-119-36210 | AIRPORT GROUND LEASE | 4,000 | 4,800 | 4,000 | 4,000 |
| Municipal Airport | 119-00000-119-36214 | LEASE T-HANGARS | 91,956 | 93,090 | 85,000 | 90,000 |
| Municipal Airport | 119-00000-119-36220 | AIRPORT PROPERTY LEASE | 8,400 | 8,400 | 8,000 | 8,000 |
| | | | **161,449** | **170,447** | **137,000** | **152,000** |
| Municipal Airport | 119-00000-119-37513 | RESALE OF AVIATION FUEL | **269,009** | **189,704** | **200,000** | **235,000** |
| | | **TOTAL AIRPORT** | **934,308** | **722,383** | **624,965** | **402,000** |
| Municipal Airport | 119-00000-119-36350 | INSURANCE RECOVERIES | 13,197 | 52,871 | 0 | 0 |
| Municipal Airport | 119-00000-119-36962 | TRANSFER FROM GENERAL FUND | 106,000 | 83,500 | 83,500 | 52,500 |
| | | **TOTAL AIRPORT REVENUE** | **1,053,504** | **858,754** | **708,465** | **454,500** |
| **AIRPORT EXPENSE** | | | | | | |
| Municipal Airport | 119-52500-110 | SALARIES | 115,450 | 118,053 | 119,281 | 124,920 |
| Municipal Airport | 119-52500-141 | OASI-EMPLOYERS SHARE | 8,916 | 8,968 | 9,108 | 9,557 |
| Municipal Airport | 119-52500-142 | EMPLOYEE INSURANCE | 10,423 | 10,829 | 8,792 | 11,105 |
| Municipal Airport | 119-52500-143 | RETIREMENT/TCRS | 3,952 | 4,406 | 4,256 | 6,907 |
| Municipal Airport | 119-52500-146 | WORKERS COMPENSATION | 2,248 | 3,344 | 3,000 | 3,500 |
| Municipal Airport | 119-52500-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 330 | 500 | 500 |
| Municipal Airport | 119-52500-170 | FEES | 470 | 240 | 500 | 500 |
| Municipal Airport | 119-52500-52500-236 | PUBLIC RELATIONS - AIRPORT | 0 | 0 | 750 | 0 |
| Municipal Airport | 119-52500-52500-237 | ADVERTISING - AIRPORT | 0 | 0 | 250 | 0 |
| Municipal Airport | 119-52500-52500-241 | ELECTRIC - AIRPORT | 22,525 | 20,066 | 25,000 | 25,000 |
| Municipal Airport | 119-52500-52500-242 | WATER & SEWER - AIRPORT | 2,106 | 771 | 2,400 | 2,400 |
| Municipal Airport | 119-52500-52500-244 | GAS - AIRPORT | 1,867 | 1,384 | 3,000 | 3,000 |
| Municipal Airport | 119-52500-52500-245 | TELEPHONE/COMMUNICATIONS - AI | 8,662 | 13,320 | 8,000 | 11,000 |
| Municipal Airport | 119-52500-52500-248 | TECHNOLOGY - AIRPORT | 500 | 480 | 1,000 | 1,000 |
| Municipal Airport | 119-52500-52500-253 | AUDITING - AIRPORT | 3,408 | 4,980 | 12,000 | 5,000 |
| Municipal Airport | 119-52500-52500-255 | SOFTWARE/DATA PROCESSING - AIR | 1,894 | 2,178 | 2,500 | 2,500 |
| Municipal Airport | 119-52500-52500-260 | LANDSCAPING - AIRPORT | 0 | 766 | 500 | 500 |
| Municipal Airport | 119-52500-52500-261 | VEHICLE MAINTENANCE - AIRPORT | 4,204 | 4,004 | 4,000 | 4,000 |
| Municipal Airport | 119-52500-52500-266 | BUILDING MAINTENANCE - AIRPORT | 2,767 | 5,603 | 12,000 | 7,000 |
| Municipal Airport | 119-52500-52500-268 | EROSION CONTROL - AIRPORT | 7,822 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-269 | OTHER REPAIR & MAINTENANCE - AI | 55,597 | 57,545 | 0 | 0 |
| Municipal Airport | 119-52500-52500-280 | TRAVEL EXPENSE - AIRPORT | 658 | 0 | 1,000 | 1,000 |
| Municipal Airport | 119-52500-52500-320 | OPERATING SUPPLIES - AIRPORT | 4,581 | 1,744 | 2,000 | 2,000 |
| Municipal Airport | 119-52500-52500-324 | SMALL ITEMS - AIRPORT | 219 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-331 | GAS & FUEL - AIRPORT | 2,570 | 3,761 | 3,000 | 3,000 |
| Municipal Airport | 119-52500-52500-351 | JET FUEL PURCHASED FOR RESALE - A | 218,736 | 166,558 | 200,000 | 200,000 |
| Municipal Airport | 119-52500-52500-510 | INSURANCE - AIRPORT | 23,805 | 21,411 | 16,500 | 19,500 |
| Municipal Airport | 119-52500-52500-555 | BANK/CC SERVICES CHARGES - AIRPC | 7,219 | 5,054 | 7,000 | 7,000 |
| Municipal Airport | 119-52500-52500-910 | LAND ACQUISTITION - AIRPORT | 44,310 | 18,420 | 225,265 | 0 |
| Municipal Airport | 119-52500-52500-940 | EQUIPMENT - AIRPORT | 17,332 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-958 | AIRPORT LAYOUT PLAN - AIRPORT | 118,971 | 66,228 | 0 | 0 |
| Municipal Airport | 119-52500-52500-962 | AIRPORT RUNWAY REHAB - AIRPORT | 0 | 0 | 0 | 0 |
| Municipal Airport | 119-52500-52500-965 | GRANT-DGA UPGRADE PORTLAND A | 286,013 | 1,968,686 | 36,700 | 0 |
| Municipal Airport | 119-52500-52500-966 | BIL LAND ACQUISTION GRANT | 0 | 16,842 | 0 | 0 |
| Municipal Airport | 119-52500-52500-967 | GRANT-SOUTH APRON EXPANSION | 0 | 14,328 | 0 | 0 |
| | | **TOTAL AIRPORT EXPENSE** | **977,227** | **2,540,302** | **708,302** | **450,889** |
| | | **Direct Allocation Grant Expense** | | **-1,968,686** | | |
| | | **TOTAL AIRPORT EXPENSE** | **977,227** | **571,616** | **708,302** | **450,889** |

| AIRPORT SUMMARY | |
|---|---|
| Airport Revenue | 454,500 |
| Airport Expense | 450,889 |
| Difference | 3,611 |

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| DRUG FUND | | | FY24 Actuals | Estimate FY25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| REVENUE | | | | As of 06/30/25 | | |
| Drug Fund | 120-00000-120-35140 | FINES - DRUG FUND | 3,352 | 6,586 | 2,000 | 2,000 |
| Drug Fund | 120-00000-120-35200 | FORFEIT(cash seized with arres | 5,063 | 2,477 | 0 | 0 |
| Drug Fund | 120-00000-120-36330 | SALE OF CONFISCATED EQ-DRUG | 0 | 12,000 | 2,000 | 2,000 |
| | | **TOTAL DRUG FUND REVENUE** | **8,415** | **21,063** | **4,000** | **4,000** |
| **EXPENSE** | | | | | | |
| Drug Fund | 120-42129-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 0 | 2,500 | 2,500 |
| Drug Fund | 120-42129-42129-320 | OPERATING SUPPLIES - GENERAL FUI | 4,462 | 1,589 | 500 | 500 |
| Drug Fund | 120-42129-42129-940 | EQUIPMENT - GENERAL FUND | 36,570 | 0 | 0 | 0 |
| Drug Fund | 120-42129-42129-962 | TRANSFER TO GEN FUND K 9 EXP | 4,098 | 10,000 | 10,000 | 10,000 |
| | | **TOTAL DRUG FUND EXPENSE** | **45,130** | **11,589** | **13,000** | **13,000** |

| DRUG FUND SUMMARY | |
|---|---|
| Drug Fund Revenue | 4,000 |
| Drug Fund Expense | 3,000 |
| K-9 Expense | 10,000 |
| Difference | -9,000 |

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| STORMWATER REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Stormwater | 121-00000-121-36000 | OTHER REVENUE | 41,232 | 104,090 | 0 | 0 |
| Stormwater | 121-00000-121-36100 | INTEREST | 2,417 | 2,955 | 500 | 500 |
| Stormwater | 121-00000-121-37300 | STORM WATER FEES | 953,569 | 991,623 | 855,000 | 1,150,000 |
| Stormwater | 121-00000-121-37310 | REIMB FROM WHUD/STM WTR | 6,054 | 6,071 | 5,000 | 6,000 |
| Stormwater | 121-00000-121-37320 | PLAN REVIEW FEES | 7,170 | 9,323 | 0 | 0 |
| Stormwater | 121-00000-121-37330 | LAND DISTURBANCE PERMIT FEES | 11,266 | 16,963 | 20,000 | 20,000 |
| | | **TOTAL STORMWATER REVENUE** | **1,021,707** | **1,131,024** | **880,500** | **1,176,500** |
| **STORMWATER EXPENSE** | | | | | | |
| Stormwater | 121-43150-110 | SALARIES | 463,045 | 480,519 | 466,839 | 535,039 |
| Stormwater | 121-43150-112 | SALARIES - OVERTIME | 9,642 | 7,789 | 22,587 | 10,000 |
| Stormwater | 121-43150-141 | OASI-EMPLOYERS SHARE | 35,784 | 36,379 | 37,441 | 41,696 |
| Stormwater | 121-43150-142 | EMPLOYEE INSURANCE | 111,070 | 117,587 | 105,561 | 114,479 |
| Stormwater | 121-43150-143 | RETIREMENT/TCRS | 26,581 | 29,710 | 27,987 | 32,757 |
| Stormwater | 121-43150-146 | WORKERS COMPENSATION | 8,421 | 10,068 | 11,000 | 11,000 |
| Stormwater | 121-43150-148 | EMPLOYEE EDUCATION AND TRAINI | 4,000 | 9,138 | 8,000 | 8,000 |
| Stormwater | 121-43150-170 | FEES | 3,460 | 5,052 | 6,500 | 6,500 |
| Stormwater | 121-43150-43150-211 | POSTAGE - STORM WATER | 0 | 186 | 750 | 750 |
| Stormwater | 121-43150-43150-235 | DUES - STORM WATER | 1,424 | 1,026 | 1,100 | 1,100 |
| Stormwater | 121-43150-43150-236 | PUBLIC RELATIONS - STORM WATER | 1,997 | 0 | 1,500 | 1,500 |
| Stormwater | 121-43150-43150-237 | ADVERTISING - STORM WATER | 0 | 0 | 250 | 250 |
| Stormwater | 121-43150-43150-241 | ELECTRIC - STORM WATER | 4,370 | 7,905 | 5,000 | 7,000 |
| Stormwater | 121-43150-43150-242 | WATER & SEWER - STORM WATER | 0 | 0 | 250 | 250 |
| Stormwater | 121-43150-43150-244 | GAS - STORM WATER | 0 | 865 | 2,000 | 2,000 |
| Stormwater | 121-43150-43150-245 | TELEPHONE/COMMUNCIATIONS - ST | 9,013 | 14,215 | 15,000 | 15,000 |
| Stormwater | 121-43150-43150-248 | TECHNOLOGY - STORM WATER | 5,731 | 1,104 | 1,000 | 1,000 |
| Stormwater | 121-43150-43150-251 | PHYSICALS - STORM WATER | 163 | 179 | 1,000 | 500 |
| Stormwater | 121-43150-43150-253 | AUDITING - STORM WATER | 2,108 | 2,490 | 1,000 | 1,000 |
| Stormwater | 121-43150-43150-255 | SOFTWARE/DATA PROCESSING - STO | 4,677 | 8,269 | 7,000 | 8,000 |
| Stormwater | 121-43150-43150-259 | OTHER PROFESSIONAL SERVICES - ST | 83,470 | 3,694 | 45,000 | 100,000 |
| Stormwater | 121-43150-43150-260 | REPAIR SYSTEM - STORM WATER | 93,111 | 24,364 | 78,000 | 125,000 |
| Stormwater | 121-43150-43150-261 | VEHICLE MAINTENANCE - STORM W/ | 11,953 | 22,034 | 15,000 | 15,000 |
| Stormwater | 121-43150-43150-262 | REPAIRS - EQUIPMENT - STORM WAT | 18,825 | 19,259 | 10,000 | 15,000 |
| Stormwater | 121-43150-43150-266 | BLDG MAINTENANCE - STORM WATE | 853 | 12,963 | 0 | 0 |
| Stormwater | 121-43150-43150-280 | TRAVEL - STORM WATER | 1,958 | 617 | 5,000 | 5,000 |
| Stormwater | 121-43150-43150-289 | MEETING EXPENSE - STORM WATER | 59 | 0 | 500 | 0 |
| Stormwater | 121-43150-43150-310 | OFFICE SUPPLIES - STORM WATER | 2,298 | 466 | 1,000 | 1,000 |
| Stormwater | 121-43150-43150-320 | OPERATING SUPPLIES - STORM WATI | 7,467 | 9,992 | 10,000 | 10,000 |
| Stormwater | 121-43150-43150-324 | SMALL ITEMS - STORM WATER | 11,002 | 7,214 | 12,500 | 12,500 |
| Stormwater | 121-43150-43150-326 | UNIFORMS - STORM WATER | 1,763 | 522 | 3,500 | 3,500 |
| Stormwater | 121-43150-43150-331 | GAS, OIL, DIESEL FUEL - STORM WAT | 25,478 | 20,281 | 30,000 | 30,000 |
| Stormwater | 121-43150-43150-510 | INSURANCE BLDG-LIAB - STORM WA | 7,659 | 8,929 | 10,000 | 10,000 |
| Stormwater | 121-43150-43150-533 | RENTAL OF OFFICE EQUIP - STORM W | 1,229 | 142 | 2,000 | 2,000 |
| Stormwater | 121-43150-43150-555 | BANK CHARGES - STORM WATER | 297 | 325 | 0 | 0 |
| Stormwater | 121-43150-43150-741 | BAD DEBTS - STORM WATER | 1,610 | 0 | 3,000 | 3,000 |
| Stormwater | 121-43150-43150-940 | EQUIPMENT - STORM WATER | 206,400 | 165,261 | 35,000 | 0 |
| | | **TOTAL STORMWATER EXPENSE** | **1,166,917** | **1,028,546** | **982,266** | **1,129,821** |

| STORMWATER SUMMARY | |
|---|---|
| Stormwater Revenue | 1,176,500 |
| Stormwater Expense | 1,129,821 |
| Difference | 46,679 |

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| SANITATION/SOLID WASTE | | | FY24 Actuals | Estimate FY25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| REVENUE | | | | As of 06/30/25 | | |
| Sanitation/Solid Waste | 122-00000-122-34410 | REFUSE COLLECTION CHARGES | 1,416,253 | 1,322,684 | 1,370,603 | 1,460,603 |
| Sanitation/Solid Waste | 122-00000-122-34600 | SALE OF CARTS | 14,000 | 11,004 | 15,000 | 15,000 |
| Sanitation/Solid Waste | 122-00000-122-36000 | OTHER REVENUES | 6,572 | 158,011 | 0 | 0 |
| Sanitation/Solid Waste | 122-00000-122-36100 | INTEREST | 14,917 | 17,994 | 0 | 5,000 |
| | | **TOTAL SOLID WASTE REVENUE** | **1,451,741** | **1,509,693** | **1,385,603** | **1,480,603** |
| **EXPENSE** | | | | | | |
| Sanitation/Solid Waste | 122-43200-110 | SALARIES | 349,824 | 325,447 | 361,383 | 490,714 |
| Sanitation/Solid Waste | 122-43200-112 | SALARIES - OVERTIME | 6,217 | 2,996 | 19,757 | 10,000 |
| Sanitation/Solid Waste | 122-43200-141 | OASI-EMPLOYERS SHARE | 25,967 | 23,828 | 36,013 | 38,305 |
| Sanitation/Solid Waste | 122-43200-142 | EMPLOYEE INSURANCE | 126,619 | 112,043 | 121,795 | 115,167 |
| Sanitation/Solid Waste | 122-43200-143 | RETIREMENT/TCRS | 19,286 | 18,984 | 20,396 | 30,093 |
| Sanitation/Solid Waste | 122-43200-146 | WORKERS COMPENSATION | 13,531 | 13,932 | 15,000 | 15,000 |
| Sanitation/Solid Waste | 122-43200-148 | EMPLOYEE EDUCATION AND TRAINI | 480 | 0 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-211 | POSTAGE - SOLID WASTE | 19,901 | 8,264 | 20,350 | 20,350 |
| Sanitation/Solid Waste | 122-43200-43200-241 | ELECTRIC - SOLID WASTE | 4,341 | 2,811 | 5,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-242 | WATER & SEWER - SOLID WASTE | 105 | 42 | 500 | 500 |
| Sanitation/Solid Waste | 122-43200-43200-244 | GAS - SOLID WASTE | 897 | 869 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-245 | TELEPHONE/COMMUNICATIONS - SC | 9,267 | 8,671 | 8,800 | 8,800 |
| Sanitation/Solid Waste | 122-43200-43200-248 | TECHNOLOGY - SOLID WASTE | 1,707 | 4,968 | 1,500 | 1,500 |
| Sanitation/Solid Waste | 122-43200-43200-251 | PHYSICALS - SOLID WASTE | 162 | 572 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-253 | AUDITING - SOLID WASTE | 2,108 | 2,490 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-255 | SOFTWARE/DATA PROCESSING - SOL | 3,792 | 7,707 | 3,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-259 | OTHER PROFESSIONAL SERVICES - SC | 25,455 | 0 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-261 | VEHICLE MAINTENANCE - SOLID WAS | 71,467 | 92,629 | 60,000 | 60,000 |
| Sanitation/Solid Waste | 122-43200-43200-266 | BUILDING MAINTENANCE/UPGRADE | 8,949 | 12,490 | 10,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-295 | LANDFILL SERVICE - SOLID WASTE | 411,003 | 355,111 | 434,000 | 484,000 |
| Sanitation/Solid Waste | 122-43200-43200-310 | OFFICE SUPPLIES - SOLID WASTE | 378 | 924 | 1,500 | 1,500 |
| Sanitation/Solid Waste | 122-43200-43200-320 | OPERATING SUPPLIES/SAFETY EQUI - | 22,353 | 1,574 | 5,000 | 5,000 |
| Sanitation/Solid Waste | 122-43200-43200-324 | SMALL ITEMS - SOLID WASTE | 1,612 | 900 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-326 | UNIFORMS - SOLID WASTE | 2,641 | 1,237 | 5,500 | 5,500 |
| Sanitation/Solid Waste | 122-43200-43200-330 | INVENTORY - SOLID WASTE | 0 | 0 | 0 | 50,000 |
| Sanitation/Solid Waste | 122-43200-43200-331 | GAS, OIL, DIESEL FUEL - SOLID WASTI | 75,010 | 44,519 | 65,000 | 65,000 |
| Sanitation/Solid Waste | 122-43200-43200-510 | INSURANCE/BLDG-VEH LIABILITY - SC | 17,314 | 21,594 | 17,000 | 19,000 |
| Sanitation/Solid Waste | 122-43200-43200-691 | BANK CHARGES - SOLID WASTE | 445 | 488 | 1,000 | 1,000 |
| Sanitation/Solid Waste | 122-43200-43200-741 | BAD DEBT EXPENSE - SOLID WASTE | 4,418 | 0 | 10,000 | 10,000 |
| Sanitation/Solid Waste | 122-43200-43200-768 | TRANSFER TO DEBT SERVICE - SOLID | 0 | 0 | 0 | 0 |
| Sanitation/Solid Waste | 122-43200-43200-940 | EQUIPMENT - SOLID WASTE | 0 | 8,117 | 0 | 425,000 |
| | | **TOTAL SANITATION EXPENSE** | **1,225,251** | **1,073,207** | **1,225,494** | **1,874,429** |

| SANITATION SUMMARY | |
|---|---|
| Sanitation Revenue | 1,480,603 |
| Sanitation Expense | 1,449,429 |
| Difference | 31,174 |
| Capital Outlay (Truck, Conv C | 425,000 |

| CAPITAL OUTLAY | |
|---|---|
| Truck | $400,000 |
| Convenience Center Upgrad | $25,000 |

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| E-CITATION FUND | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| **REVENUE** | | | | | | |
| E-Citation Fund | 127-00000-127-35180 | E-CITATION FEE | 2,196 | 2,381 | 1,000 | 1,000 |
| E-Citation Fund | 127-00000-127-35181 | E-CITATION COURT CLERK FEE | 549 | 595 | 100 | 100 |
| E-Citation Fund | 127-00000-127-36100 | INTEREST EARNINGS | 4 | 4 | 0 | 0 |
| | | **TOTAL REVENUE** | **2,749** | **2,980** | **1,100** | **1,100** |
| **EXPENSE** | | | | | | |
| E-Citation Fund | 127-42123-42123-324 | SMALL ITEMS - E-CITATION | **0** | **0** | **0** | **1,100** |

| IMPACT FEE | | | | | | |
|---|---|---|---|---|---|---|
| **REVENUE** | | | | | | |
| Impact Fees | 128-00000-128-32610 | PARKS IMPACT FEE | 40,680 | 36,815 | 20,000 | 20,000 |
| Impact Fees | 128-00000-128-32620 | POLICE IMPACT FEE | 26,888 | 70,471 | 15,000 | 15,000 |
| Impact Fees | 128-00000-128-32630 | FIRE IMPACT FEE | 56,515 | 174,559 | 7,500 | 7,500 |
| | | INTEREST | 26,600 | 23,080 | 0 | 10,000 |
| | | **TOTAL REVENUE** | **150,682** | **304,925** | **42,500** | **52,500** |
| **EXPENSE** | | | | | | |
| Impact Fees | 128-42100-42100-940 | POLICE EXPENSE | 21,170 | 9,577 | 0 | 33,500 |
| Impact Fees | 128-42200-42200-940 | FIRE EXPENSE | 148,199 | 33,620 | 0 | 75,000 |
| Impact Fees | 128-44700-44700-940 | PARKS EXPENSE | 63,988 | 8,500 | 8,500 | 75,000 |
| | | **TOTAL EXPENSE** | **233,357** | **51,697** | **8,500** | **183,500** |

CAPITAL OUTLAY

| | |
|---|---|
| Rifles and Stop Sticks | Police |
| Water Rescue Equip & Truck | Fire |
| Pickleball Court (s) | Parks |

| GENERAL DEBT SERVICE FUND | | | | | | |
|---|---|---|---|---|---|---|
| General Debt Service Fund | 200-00000-200-36961 | TRANSFER FROM GENERAL FUND | **887,229** | **990,767** | **990,767** | **991,627** |
| General Debt Service Fund | 200-49100-49100-620 | NOTE#80 - SERIES 2022 - GENERAL D | 227,000 | 233,000 | 233,000 | 240,000 |
| General Debt Service Fund | 200-49100-49100-621 | GO BOND#75 - SERIES 2020 - GENER/ | 75,000 | 80,000 | 80,000 | 85,000 |
| General Debt Service Fund | 200-49100-49100-623 | GO BOND#64 - SERIES 2015 - GENER/ | 195,000 | 200,000 | 200,000 | 205,000 |
| General Debt Service Fund | 200-49100-49100-630 | NOTE#80 - SERIES 2022 INT - GENER/ | 20,136 | 164,473 | 164,473 | 157,834 |
| General Debt Service Fund | 200-49100-49100-631 | GO BOND#75 - SERIES 2020 INT - GEI | 117,844 | 114,094 | 114,094 | 110,093 |
| General Debt Service Fund | 200-49100-49100-633 | GO BOND#64 - SERIES 2015 INT - GEI | 204,320 | 199,200 | 199,200 | 193,700 |
| | | **TOTAL DEBT SERVICE EXPENSE** | **839,300** | **990,767** | **990,767** | **991,627** |

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| WATER/SEWER FUND REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Water and Sewer | 413-00000-413-34860 | ARPA FUNDING | 0 | 2,888,661 | 2,400,000 | 0 |
| Water and Sewer | 413-00000-413-36000 | OTHER REVENUES | 4,165 | 4,312 | 500 | 500 |
| Water and Sewer | 413-00000-413-36100 | INTEREST EARNINGS | 530,620 | 340,704 | 100,000 | 150,000 |
| Water and Sewer | 413-00000-413-36200 | VENDOR COMPENSATION | 25 | 0 | 0 | 0 |
| Water and Sewer | 413-00000-413-36350 | INSURANCE RECOVERIES | 22,785 | 20,549 | 0 | 0 |
| Water and Sewer | 413-00000-413-36950 | BAD DEBT RECOVERY | 1,740 | 2,086 | 3,000 | 3,000 |
| Water and Sewer | 413-00000-413-36960 | BAD CHECK CHARGE | 6,997 | 7,469 | 3,000 | 3,000 |
| Water and Sewer | 413-00000-413-37110 | METERED WATER SALES | 4,493,884 | 4,468,721 | 4,601,500 | 4,786,500 |
| Water and Sewer | 413-00000-413-37111 | METERED WATER SALES - CITY | 8,703 | 4,648 | 15,000 | 5,000 |
| Water and Sewer | 413-00000-413-37130 | UNMETERED FIRE LINE-WATER | 59,825 | 71,627 | 60,000 | 30,000 |
| Water and Sewer | 413-00000-413-37136 | METER FEES - WATER & SEWER REVE | 360,058 | 516,078 | 360,000 | 440,000 |
| Water and Sewer | 413-00000-413-37140 | DEVELOPER CONTRIBUTIONS | 582,089 | 406,365 | 250,000 | 225,000 |
| Water and Sewer | 413-00000-413-37185 | WATER MODELING FEE | 24,900 | 14,580 | 15,000 | 15,000 |
| Water and Sewer | 413-00000-413-37186 | PLANS REVIEW FEE-WATER | 34,600 | 26,880 | 15,000 | 20,000 |
| Water and Sewer | 413-00000-413-37187 | PAY-IN-LIEU OF FEE | 102,270 | 25,717 | 60,000 | 25,000 |
| Water and Sewer | 413-00000-413-37188 | ROAD BORE FEE-WATER | 12,000 | 28,800 | 5,000 | 25,000 |
| Water and Sewer | 413-00000-413-37190 | ADMINISTRATIVE FEE - WATER | 6,917 | 27,040 | 0 | 25,000 |
| Water and Sewer | 413-00000-413-37191 | PENALTIES - WATER | 333,038 | 316,520 | 300,000 | 335,000 |
| Water and Sewer | 413-00000-413-37193 | NONREFUNDABLE SERVICE CONNECT | 115,240 | 124,260 | 75,000 | 75,000 |
| Water and Sewer | 413-00000-413-37194 | WATER IMPROVEMENT FEE | 43,500 | 115,560 | 150,000 | 150,000 |
| Water and Sewer | 413-00000-413-37195 | CUT ON FEES | 50 | 0 | 0 | 0 |
| Water and Sewer | 413-00000-413-37196 | NEW TAP REVENUES | 307,000 | 276,984 | 200,000 | 250,000 |
| Water and Sewer | 413-00000-413-37197 | BACKFLOW INSPECTION FEE | 1,500 | 0 | 0 | 0 |
| Water and Sewer | 413-00000-413-37199 | MISCELLANEOUS/WATER | 9,914 | 8,778 | 5,000 | 5,000 |
| Water and Sewer | 413-00000-413-37210 | SEWER SERVICE CHARGES | 4,521,580 | 4,372,492 | 4,601,500 | 4,791,500 |
| Water and Sewer | 413-00000-413-37220 | SEWER FINES | 1,000 | 6,600 | 1,000 | 1,000 |
| Water and Sewer | 413-00000-413-37221 | (S) CAPACITY FEES | 217,275 | 300,900 | 200,000 | 250,000 |
| Water and Sewer | 413-00000-413-37233 | REIM FROM WHUD/SEWER BILLING | 74,806 | 60,009 | 50,000 | 60,000 |
| Water and Sewer | 413-00000-413-37235 | (S) BILLING - MITCHELLVILLE | 64,396 | 79,505 | 60,000 | 65,000 |
| Water and Sewer | 413-00000-413-37240 | DEVELOPER CONTRIBUTIONS | 138,290 | 110,330 | 0 | 100,000 |
| Water and Sewer | 413-00000-413-37285 | SEWER MODELING | 18,350 | 13,920 | 7,500 | 10,000 |
| Water and Sewer | 413-00000-413-37286 | PLANS REVIEW FEE-SEWER | 15,200 | 12,960 | 7,000 | 7,000 |
| Water and Sewer | 413-00000-413-37288 | ROAD BORE FEE-SEWER | 1,500 | 2,400 | 0 | 1,000 |
| Water and Sewer | 413-00000-413-37290 | ADMINISTRATIVE FEE - SEWER | 2,267 | 17,442 | 0 | 10,000 |
| Water and Sewer | 413-00000-413-37291 | PENALTIES - SEWER | 0 | 2,400 | 2,000 | 2,000 |
| Water and Sewer | 413-00000-413-37292 | ANNUAL PRETREATMENT/FOG FEE | 0 | 82,200 | 0 | 65,000 |
| Water and Sewer | 413-00000-413-37294 | SEWER IMPROVEMENT FEE | 4,000 | 81,360 | 125,000 | 125,000 |
| Water and Sewer | 413-00000-413-37296 | NEW TAP REVENUES | 74,500 | 80,880 | 50,000 | 75,000 |
| Water and Sewer | 413-00000-413-37299 | MISCELLANEOUS/SEWER | 4,000 | 14,295 | 5,000 | 5,000 |
| | | UNCOLLECTIBLE ACCOUNTS | -30,788 | | | |
| | | NEW LOAN PROCEEDS | | | | 757,000 |
| | | | 12,168,196 | 12,045,374 | 11,327,000 | 12,892,500 |
| | | TOTAL OPERATING REVENUE | 11,594,760 | 11,704,670 | 11,227,000 | 11,985,500 |

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| WATER PLANT EXPENSE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Water Plant | 413-52000-110 | SALARIES | 464,445 | 469,581 | 484,513 | 481,271 |
| Water Plant | 413-52000-112 | SALARIES - OVERTIME | 56,673 | 49,174 | 40,990 | 50,000 |
| Water Plant | 413-52000-141 | OASI-EMPLOYERS SHARE | 39,924 | 38,272 | 39,818 | 40,643 |
| Water Plant | 413-52000-142 | EMPLOYEE INSURANCE | 100,846 | 106,774 | 87,205 | 112,379 |
| Water Plant | 413-52000-143 | RETIREMENT/TCRS | 30,322 | 31,720 | 30,115 | 31,930 |
| Water Plant | 413-52000-146 | WORKERS COMPENSATION | 14,135 | 5,442 | 15,000 | 15,000 |
| Water Plant | 413-52000-148 | EMPLOYEE EDUCATION AND TRAINI | 1,365 | 1,661 | 2,000 | 3,000 |
| Water Plant | 413-52000-170 | FEES | 1,500 | 420 | 1,000 | 1,000 |
| Water Plant | 413-52000-52000-211 | POSTAGE - WATER PLANT | 330 | 49 | 1,500 | 1,500 |
| Water Plant | 413-52000-52000-235 | DUES - WATER PLANT | 1,084 | 1,652 | 1,000 | 2,000 |
| Water Plant | 413-52000-52000-237 | ADVERTISING - WATER PLANT | 488 | 0 | 500 | 500 |
| Water Plant | 413-52000-52000-241 | ELECTRIC - WATER PLANT | 193,729 | 162,046 | 190,000 | 210,000 |
| Water Plant | 413-52000-52000-244 | GAS - WATER PLANT | 988 | 204 | 1,000 | 1,000 |
| Water Plant | 413-52000-52000-245 | TELEPHONE/COMMUNICATIONS - W | 6,892 | 10,868 | 7,500 | 7,500 |
| Water Plant | 413-52000-52000-248 | TECHNOLOGY - WATER PLANT | 556 | 3,307 | 5,000 | 5,000 |
| Water Plant | 413-52000-52000-250 | WATER ANALYSIS - WATER PLANT | 17,244 | 10,449 | 10,000 | 12,000 |
| Water Plant | 413-52000-52000-251 | PHYSICALS - WATER PLANT | 161 | 0 | 250 | 250 |
| Water Plant | 413-52000-52000-252 | LEGAL SERVICES - WATER PLANT | 0 | 0 | 0 | 0 |
| Water Plant | 413-52000-52000-253 | AUDITING - WATER PLANT | 0 | 4,980 | 2,500 | 5,000 |
| Water Plant | 413-52000-52000-254 | ENGINEERING - WATER PLANT | 0 | 0 | 1,000 | 1,000 |
| Water Plant | 413-52000-52000-255 | SOFTWARE/DATA PROCESSING - WA | 10,766 | 15,549 | 15,000 | 15,000 |
| Water Plant | 413-52000-52000-259 | OTHER PROFESSIONAL SERVICES - W | 33,788 | 4,425 | 10,000 | 10,000 |
| Water Plant | 413-52000-52000-260 | REPAIR PUMPS & PLANT EQUIPMENT | 170,020 | 95,567 | 100,000 | 115,000 |
| Water Plant | 413-52000-52000-261 | VEHICLE MAINTENANCE - WATER PL | 669 | 1,688 | 2,500 | 2,500 |
| Water Plant | 413-52000-52000-262 | REPAIRS - MACHINERY & EQUIP - WA | 11,511 | 172 | 10,000 | 10,000 |
| Water Plant | 413-52000-52000-263 | LAGOON CLEANOUT - WATER PLANT | 27,169 | 25,736 | 25,000 | 25,000 |
| Water Plant | 413-52000-52000-266 | BUILDING MAINTENANCE - WATER P | 65,565 | 32,006 | 35,000 | 35,000 |
| Water Plant | 413-52000-52000-280 | TRAVEL - WATER PLANT | 0 | 0 | 7,000 | 7,000 |
| Water Plant | 413-52000-52000-310 | OFFICE SUPPLIES - WATER PLANT | 937 | 365 | 1,000 | 2,000 |
| Water Plant | 413-52000-52000-320 | OPERATING SUPPLIES - WATER PLAN | 30,113 | 30,089 | 30,000 | 30,000 |
| Water Plant | 413-52000-52000-322 | CHEMICALS - WATER PLANT | 177,523 | 157,940 | 125,000 | 125,000 |
| Water Plant | 413-52000-52000-324 | SMALL ITEMS - WATER PLANT | 2,863 | 11,282 | 12,500 | 15,000 |
| Water Plant | 413-52000-52000-326 | UNIFORMS - WATER PLANT | 3,235 | 3,155 | 2,500 | 2,500 |
| Water Plant | 413-52000-52000-331 | GAS, OIL & DIESEL FUEL - WATER PLA | 5,195 | 5,064 | 6,000 | 6,000 |
| Water Plant | 413-52000-52000-510 | INSURANCE - WATER PLANT | 31,195 | 43,241 | 35,000 | 40,000 |
| Water Plant | 413-52000-52000-530 | EQUIPMENT RENTAL - WATER PLANT | 1,343 | 0 | 4,000 | 4,000 |
| Water Plant | 413-52000-52000-533 | RENTAL OF OFFICE EQUIPMENT - WA | 899 | 587 | 3,000 | 3,000 |
| Water Plant | 413-52000-52000-540 | DEPRECIATION - WATER PLANT | 0 | 206,552 | 263,000 | 257,836 |
| Water Plant | 413-52000-52000-592 | PAYMENT IN LIEU OF TAXES - WATER | 50,174 | 78,310 | 35,000 | 65,500 |
| Water Plant | 413-52000-52000-612 | 2016 W&S BOND REFUNDING - WAT | 61,104 | 74,097 | 61,748 | 63,034 |
| Water Plant | 413-52000-52000-632 | 2016 W&S BOND REFUNDING INT - V | 51,082 | 59,465 | 49,555 | 48,011 |
| Water Plant | 413-52000-52000-734 | FLOWERS - WATER PLANT | 93 | 0 | 200 | 200 |
| Water Plant | 413-52000-52000-801 | HEALTH DEPARTMENT UTILITIES - W/ | 2,400 | 2,880 | 2,400 | 2,400 |
| Water Plant | 413-52000-52000-940 | MACHINERY & EQUIPMENT - WATER | 26,495 | 0 | 0 | 0 |
| | | **WATER PLANT TOTAL** | **1,694,822** | **1,744,769** | **1,756,294** | **1,864,954** |

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| WATER DISTRIBUTION EXPENSE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Water Distribution | 413-52100-110 | SALARIES | 432,353 | 437,606 | 468,960 | 579,592 |
| Water Distribution | 413-52100-112 | SALARIES - OVERTIME | 62,447 | 45,693 | 64,150 | 50,000 |
| Water Distribution | 413-52100-141 | OASI-EMPLOYERS SHARE | 35,612 | 35,844 | 41,187 | 48,164 |
| Water Distribution | 413-52100-142 | EMPLOYEE INSURANCE | 126,173 | 107,451 | 143,332 | 150,649 |
| Water Distribution | 413-52100-143 | RETIREMENT/TCRS | 27,567 | 29,052 | 28,052 | 37,839 |
| Water Distribution | 413-52100-146 | WORKERS COMPENSATION | 14,935 | 15,695 | 16,000 | 16,000 |
| Water Distribution | 413-52100-148 | EMPLOYEE EDUCATION AND TRAINI | 7,707 | 3,081 | 2,500 | 7,500 |
| Water Distribution | 413-52100-170 | FEES | 12,623 | 15,496 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-211 | POSTAGE - WATER DEPT. | 20,777 | 25,976 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-235 | DUES - WATER DEPT. | 2,189 | 1,940 | 2,500 | 2,500 |
| Water Distribution | 413-52100-52100-237 | ADVERTISING - WATER DEPT. | 118 | 0 | 500 | 500 |
| Water Distribution | 413-52100-52100-241 | ELECTRIC - WATER DEPT. | 60,246 | 49,563 | 65,000 | 69,000 |
| Water Distribution | 413-52100-52100-244 | GAS - WATER DEPT. | 337 | 289 | 1,000 | 1,000 |
| Water Distribution | 413-52100-52100-245 | TELEPHONE/COMMUNICATIONS - W | 17,452 | 21,337 | 17,000 | 17,000 |
| Water Distribution | 413-52100-52100-248 | TECHNOLOGY - WATER DEPT. | 9,998 | 4,927 | 8,200 | 8,200 |
| Water Distribution | 413-52100-52100-251 | PHYSICALS - WATER DEPT | 679 | 1,334 | 1,000 | 1,000 |
| Water Distribution | 413-52100-52100-252 | LEGAL SERVICES - WATER DEPT. | 0 | 0 | 1,000 | 1,000 |
| Water Distribution | 413-52100-52100-253 | AUDIT - WATER DEPT. | 12,007 | 3,000 | 15,000 | 15,000 |
| Water Distribution | 413-52100-52100-254 | ARCHITECTURAL, ENGINEERING, AN | 0 | 0 | 0 | 0 |
| Water Distribution | 413-52100-52100-255 | SOFTWARE/DATA PROCESSING - WA | 41,835 | 37,559 | 35,000 | 35,000 |
| Water Distribution | 413-52100-52100-256 | ON-CALL WATER MODELING - WATE | 87,633 | 43,337 | 50,000 | 50,000 |
| Water Distribution | 413-52100-52100-257 | SURVEY & ENGINEERING HWY - WAT | 0 | 0 | 5,000 | 5,000 |
| Water Distribution | 413-52100-52100-259 | OTHER PROFESSIONAL SERVICE - WA | 107,960 | 116,891 | 75,000 | 90,000 |
| Water Distribution | 413-52100-52100-260 | REPAIR SYSTEM - WATER DEPT. | 152,096 | 86,680 | 315,000 | 250,000 |
| Water Distribution | 413-52100-52100-261 | VEHICLE MAINTENANCE - WATER DE | 26,255 | 10,914 | 20,000 | 25,000 |
| Water Distribution | 413-52100-52100-262 | REPAIR MACHINERY & EQUIPMENT V | 17,043 | 5,181 | 15,000 | 15,000 |
| Water Distribution | 413-52100-52100-266 | BUILDING MAINTENANCE - WATER D | 22,850 | 8,853 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-267 | YARD REPAIRS - WATER DEPT. | 14,997 | 10,130 | 20,000 | 15,000 |
| Water Distribution | 413-52100-52100-269 | WATER TANK MAINTENANCE - WATE | 184,990 | 142,894 | 200,000 | 215,000 |
| Water Distribution | 413-52100-52100-270 | WATER HYDRANT REPLACEMENT - W | 1,019 | 0 | 0 | 0 |
| Water Distribution | 413-52100-52100-280 | TRAVEL - WATER DEPT. | 4,100 | 1,978 | 5,500 | 5,500 |
| Water Distribution | 413-52100-52100-310 | OFFICE SUPPLIES - WATER DEPT | 1,709 | 4,327 | 8,000 | 8,000 |
| Water Distribution | 413-52100-52100-320 | OPERATING SUPPLIES - WATER DEPT | 48,726 | 49,840 | 35,000 | 50,000 |
| Water Distribution | 413-52100-52100-324 | SMALL ITEMS - WATER DEPT. | 24,627 | 6,862 | 20,000 | 15,000 |
| Water Distribution | 413-52100-52100-326 | UNIFORMS - WATER DEPT. | 13,331 | 6,492 | 8,500 | 8,500 |
| Water Distribution | 413-52100-52100-330 | INVENTORY - WATER DEPT. | 257,635 | 361,750 | 250,000 | 315,000 |
| Water Distribution | 413-52100-52100-331 | GAS, OIL, DIESEL FUEL, GREASE - WA | 29,963 | 24,285 | 32,000 | 32,000 |
| Water Distribution | 413-52100-52100-332 | WATER METER INVENTORY | 37,523 | 198,049 | 360,000 | 440,000 |
| Water Distribution | 413-52100-52100-353 | WATER PURCHASED FOR RESALE - W | 76,724 | 101,249 | 85,000 | 100,000 |
| Water Distribution | 413-52100-52100-510 | INSURANCE - WATER DEPT. | 48,959 | 59,921 | 52,000 | 52,000 |
| Water Distribution | 413-52100-52100-533 | RENTAL OF OFFICE EQUIPMENT - WA | 1,572 | 4,331 | 1,000 | 2,500 |
| Water Distribution | 413-52100-52100-540 | DEPRECIATION - WATER DEPT. | 0 | 408,539 | 398,250 | 465,733 |
| Water Distribution | 413-52100-52100-592 | PAYMENTS IN LIEU OF TAXES - WATE | 50,174 | 78,310 | 35,000 | 65,500 |
| Water Distribution | 413-52100-52100-612 | 2016 W&S BOND REFUNDING - WAT | 75,463 | 76,258 | 76,258 | 77,846 |
| Water Distribution | 413-52100-52100-620 | LOAN #81 - PRINCIPAL - WATER DEPT | 0 | 0 | 0 | 131,000 |
| Water Distribution | 413-52100-52100-630 | LOAN # 81 - INTEREST - WATER DEPT | 2,138 | 8,725 | 217,500 | 217,500 |
| Water Distribution | 413-52100-52100-632 | 2016 W&S BOND REFUNDING INT - V | 63,086 | 61,200 | 61,200 | 59,293 |
| Water Distribution | 413-52100-52100-691 | BANK CHARGES - WATER DEPT. | 2,670 | 2,927 | 5,000 | 5,000 |
| Water Distribution | 413-52100-52100-734 | FLOWERS - WATER DEPT. | 205 | 126 | 200 | 200 |
| Water Distribution | 413-52100-52100-741 | BAD DEBT EXPENSE - WATER DEPT. | 19,481 | 0 | 20,000 | 20,000 |
| Water Distribution | 413-52100-52100-801 | HEALTH DEPARTMENT UTILITIES - W, | 2,400 | 2,880 | 2,400 | 2,400 |
| Water Distribution | 413-52100-52100-930 | DISTRIBUTION SYSTEM - WATER DEP | 0 | 0 | 10,000 | 10,000 |
| Water Distribution | 413-52100-52100-940 | MACHINERY AND EQUIPMENT - WAT | 42,612 | 104,591 | 75,000 | 0 |
| | | **WATER DISTRIBUTION TOTAL** | **2,303,000** | **2,823,364** | **3,428,188** | **3,847,916** |

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| WATER/SEWER GRANTS & PROJECTS | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|
| Water/Sewer Grants & Proje 413-52116-52116-951 | DEMASE STREET SEWER - WATER/SE | 0 | 0 | 0 | 600,000 |
| Water/Sewer Grants & Proje 413-52116-52116-956 | PROJECT COMMODORE-EUBANKS - \ | 498,575 | 190,620 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-957 | W&S WWTP PROJECT - PHASE II - W/ | 8,783,585 | 3,656,833 | 4,000,000 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-963 | SYSTEM METER CHG OUT(OAK GROV | 98,680 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-964 | MASON TNK/OLD WESTMORELAND I | 516,002 | 63,059 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-965 | SEWER POINT REPAIRS - WATER/SEV | 1,225 | 88,972 | 710,000 | 250,000 |
| Water/Sewer Grants & Proje 413-52116-52116-968 | OAK HILL WATER SYS IMPR - WATER/ | 275,774 | 135,993 | 1,330,000 | 150,000 |
| Water/Sewer Grants & Proje 413-52116-52116-969 | WATER METER CHANGE OUT - WATE | 0 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-972 | CENTER ST WATER/SEWER RELOC - V | 4,390 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-983 | TDOT BYPASS-NORTH LOOP - WATER | 0 | 400,077 | 495,000 | 630,000 |
| Water/Sewer Grants & Proje 413-52116-52116-984 | TDOT BYPASS-SOUTH LOOP - WATER | 0 | 0 | 915,000 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-985 | WTP SPILLWAY REPAIRS - WATER/SE | 0 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-986 | WTP STREAM GAUGES - WATER/SEV | 0 | 0 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-987 | DEVELOPER AGMT MATCH PROJ - W/ | 0 | 92,000 | 817,000 | 125,000 |
| Water/Sewer Grants & Proje 413-52116-52116-989 | SANDYE AVE SEWER - WATER/SEWEI | 0 | 87,728 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-991 | HWY 52 & S BROADWAY 12" W.L. | 247,156 | 458,891 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-992 | WATER RESOURCE PROTECT GRANT | 108,080 | 469,120 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-993 | 2" SERVICE LINE REPLACEMENT - WA | 0 | 167,774 | 0 | 0 |
| Water/Sewer Grants & Proje 413-52116-52116-995 | RICHLAND PARK SEWER - WATER/SE | 0 | 0 | 0 | 100,000 |
| | **TOTAL GRANTS & PROJECTS WATER/SEV** | **10,533,467** | **5,811,067** | **8,267,000** | **1,855,000** |

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| SEWER COLLECTION | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Sewer Collection | 413-52200-110 | SALARIES | 307,190 | 298,425 | 367,977 | 449,468 |
| Sewer Collection | 413-52200-112 | SALARIES - OVERTIME | 22,791 | 25,812 | 55,339 | 25,000 |
| Sewer Collection | 413-52200-141 | OASI-EMPLOYERS SHARE | 23,800 | 24,133 | 32,383 | 36,297 |
| Sewer Collection | 413-52200-142 | EMPLOYEE INSURANCE | 79,369 | 71,051 | 108,277 | 157,085 |
| Sewer Collection | 413-52200-143 | RETIREMENT/TCRS | 17,520 | 19,568 | 24,499 | 28,516 |
| Sewer Collection | 413-52200-146 | WORKERS COMPENSATION | 11,020 | 9,113 | 15,000 | 15,000 |
| Sewer Collection | 413-52200-148 | EMPLOYEE EDUCATION AND TRAINI | 2,020 | 108 | 1,000 | 4,000 |
| Sewer Collection | 413-52200-170 | FEES | 1,550 | 720 | 1,500 | 1,500 |
| Sewer Collection | 413-52200-52200-211 | POSTAGE - SEWER DEPT. | 18,773 | 8,350 | 12,000 | 12,000 |
| Sewer Collection | 413-52200-52200-235 | DUES - SEWER DEPT. | 1,519 | 1,904 | 2,000 | 3,000 |
| Sewer Collection | 413-52200-52200-237 | ADVERTISING - SEWER DEPT. | 118 | 0 | 500 | 500 |
| Sewer Collection | 413-52200-52200-241 | ELECTRIC - SEWER DEPT. | 147,453 | 134,395 | 150,000 | 155,000 |
| Sewer Collection | 413-52200-52200-244 | GAS - SEWER DEPT. | 687 | 432 | 500 | 1,000 |
| Sewer Collection | 413-52200-52200-245 | TELEPHONE/COMMUNICATIONS - SE | 20,116 | 13,097 | 12,000 | 17,000 |
| Sewer Collection | 413-52200-52200-248 | TECHNOLOGY - SEWER DEPT. | 5,507 | 3,352 | 5,000 | 5,000 |
| Sewer Collection | 413-52200-52200-250 | SEWER ANALYSIS - SEWER DEPT. | 0 | 0 | 500 | 500 |
| Sewer Collection | 413-52200-52200-251 | PHYSICALS - SEWER DEPT | 1,257 | 1,386 | 1,000 | 1,000 |
| Sewer Collection | 413-52200-52200-252 | LEGAL SERVICES - SEWER DEPT. | 0 | 0 | 500 | 500 |
| Sewer Collection | 413-52200-52200-253 | AUDIT - SEWER DEPT. | 10,132 | 1,500 | 2,000 | 2,000 |
| Sewer Collection | 413-52200-52200-254 | ARCHITECTURAL, ENGINEERING, AN | 0 | 0 | 0 | 0 |
| Sewer Collection | 413-52200-52200-255 | SOFTWARE/DATA PROCESSING - SEV | 45,768 | 53,481 | 27,000 | 39,000 |
| Sewer Collection | 413-52200-52200-256 | ON-CALL SEWER MODELING - SEWEF | 44,322 | 12,826 | 30,000 | 35,000 |
| Sewer Collection | 413-52200-52200-257 | SURVEY & ENGINEERING - SEWER DE | 0 | 0 | 5,000 | 5,000 |
| Sewer Collection | 413-52200-52200-259 | OTHER PROFESSIONAL SERVICES - SE | 21,429 | 14,468 | 10,000 | 15,000 |
| Sewer Collection | 413-52200-52200-260 | REPAIR TO SYSTEM - SEWER DEPT. | 109,636 | 64,653 | 140,000 | 150,000 |
| Sewer Collection | 413-52200-52200-261 | VEHICLE MAINTENANCE - SEWER DEI | 10,702 | 11,631 | 12,000 | 14,000 |
| Sewer Collection | 413-52200-52200-262 | REPAIR OTHER MACHINERY & EQUIP | 5,552 | 6,900 | 10,000 | 10,000 |
| Sewer Collection | 413-52200-52200-266 | BUILDING MAINTENANCE - SEWER D | 16,007 | 1,841 | 2,500 | 2,500 |
| Sewer Collection | 413-52200-52200-280 | TRAVEL - SEWER DEPT. | 2,423 | 0 | 2,000 | 2,000 |
| Sewer Collection | 413-52200-52200-310 | OFFICE SUPPLIES - SEWER DEPT | 1,042 | 959 | 2,000 | 2,000 |
| Sewer Collection | 413-52200-52200-320 | OPERATING SUPPLIES - SEWER DEPT | 12,211 | 18,193 | 15,000 | 30,000 |
| Sewer Collection | 413-52200-52200-322 | CHEMICALS - SEWER DEPT. | 90 | 720 | 5,000 | 5,000 |
| Sewer Collection | 413-52200-52200-324 | SMALL ITEMS - SEWER DEPT. | 398 | 0 | 5,000 | 2,500 |
| Sewer Collection | 413-52200-52200-326 | UNIFORMS - SEWER DEPT. | 6,845 | 5,019 | 4,750 | 6,000 |
| Sewer Collection | 413-52200-52200-330 | INVENTORY - SEWER DEPT. | 34,130 | 172,211 | 42,000 | 120,000 |
| Sewer Collection | 413-52200-52200-331 | GAS, OIL, DIESEL FUEL, GREASE - SEV | 21,130 | 13,558 | 28,000 | 28,000 |
| Sewer Collection | 413-52200-52200-510 | INSURANCE - SEWER DEPT. | 53,595 | 73,818 | 55,000 | 65,000 |
| Sewer Collection | 413-52200-52200-533 | RENTAL OF OFFICE EQUIPMENT - SEV | 862 | 360 | 1,500 | 1,500 |
| Sewer Collection | 413-52200-52200-540 | DEPRECIATION - SEWER DEPT. | 0 | 529,838 | 499,000 | 613,496 |
| Sewer Collection | 413-52200-52200-592 | PAYMENTS IN LIEU OF TAXES - SEWE | 50,174 | 78,310 | 35,000 | 65,500 |
| Sewer Collection | 413-52200-52200-612 | 2016 W&S BOND REFUNDING - SEWI | 119,273 | 120,528 | 120,528 | 123,039 |
| Sewer Collection | 413-52200-52200-623 | NOTE #37 - SEWER DEPT. | 68,880 | 70,068 | 70,068 | 71,268 |
| Sewer Collection | 413-52200-52200-629 | JET VAC TRUCK NOTE - SEWER DEPT. | 47,400 | 47,400 | 47,400 | 0 |
| Sewer Collection | 413-52200-52200-632 | 2016 W&S BOND REFUNDING INT - S | 99,710 | 96,729 | 96,729 | 93,715 |
| Sewer Collection | 413-52200-52200-634 | INTEREST SRF LOAN # 37 - SEWER DI | 9,864 | 8,676 | 8,676 | 7,476 |
| Sewer Collection | 413-52200-52200-639 | JET VAC TRUCK NOTE INTEREST - SEV | 1,812 | 637 | 637 | 0 |
| Sewer Collection | 413-52200-52200-734 | FLOWERS - SEWER DEPT. | 0 | 0 | 200 | 200 |
| Sewer Collection | 413-52200-52200-741 | BAD DEBT EXPENSE - SEWER DEPT. | 13,047 | 0 | 15,000 | 15,000 |
| Sewer Collection | 413-52200-52200-801 | HEALTH DEPARTMENT UTILITIES - SE | 2,400 | 2,880 | 2,400 | 2,400 |
| Sewer Collection | 413-52200-52200-930 | SEWER COLLECTION SYSTEM - SEWEI | 197,654 | 0 | 0 | 0 |
| Sewer Collection | 413-52200-52200-940 | MACHINERY AND EQUIPMENT - SEW | 0 | 125,019 | 115,000 | 757,000 |
| | | NEW LOAN PRINCIPAL | | | | 138,000 |
| | | NEW LOAN INTEREST | | | | 35,504 |
| | | **SEWER COLLECTION TOTAL** | **1,667,179** | **2,144,064** | **2,199,363** | **3,369,464** |

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| SEWER PLANT | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Sewer Plant | 413-52222-110 | SALARIES | 277,575 | 249,619 | 373,690 | 290,431 |
| Sewer Plant | 413-52222-112 | SALARIES - OVERTIME | 22,436 | 16,972 | 17,319 | 20,000 |
| Sewer Plant | 413-52222-141 | OASI-EMPLOYERS SHARE | 23,549 | 20,555 | 29,912 | 23,748 |
| Sewer Plant | 413-52222-142 | EMPLOYEE INSURANCE | 50,598 | 38,050 | 72,268 | 62,558 |
| Sewer Plant | 413-52222-143 | RETIREMENT/TCRS | 16,303 | 15,315 | 22,429 | 18,657 |
| Sewer Plant | 413-52222-146 | WORKERS COMPENSATION | 5,823 | 5,016 | 8,500 | 8,500 |
| Sewer Plant | 413-52222-148 | EMPLOYEE EDUCATION AND TRAINI | 949 | 7,050 | 1,500 | 8,500 |
| Sewer Plant | 413-52222-149 | ADMINISTRATIVE SERVICES | 7,200 | 6,480 | 4,000 | 7,500 |
| Sewer Plant | 413-52222-170 | FEES | 8,350 | 10,080 | 9,000 | 9,000 |
| Sewer Plant | 413-52222-52222-211 | POSTAGE - WWTP | 0 | 0 | 250 | 250 |
| Sewer Plant | 413-52222-52222-212 | HAULING SLUDGE - WWTP | 0 | 0 | 0 | 50,000 |
| Sewer Plant | 413-52222-52222-235 | DUES - WWTP | 1,364 | 1,628 | 2,000 | 2,000 |
| Sewer Plant | 413-52222-52222-237 | ADVERTISING - WWTP | 77 | 63 | 500 | 500 |
| Sewer Plant | 413-52222-52222-241 | ELECTRIC - WWTP | 200,333 | 168,690 | 215,000 | 230,000 |
| Sewer Plant | 413-52222-52222-244 | GAS - WWTP | 3,051 | 2,953 | 2,500 | 3,500 |
| Sewer Plant | 413-52222-52222-245 | TELEPHONE/COMMUNICATIONS - W | 9,019 | 9,695 | 8,500 | 8,500 |
| Sewer Plant | 413-52222-52222-248 | TECHNOLOGY - WWTP | 1,948 | 5,039 | 5,000 | 5,000 |
| Sewer Plant | 413-52222-52222-250 | SEWER ANALYSIS - WWTP | 61,103 | 46,642 | 30,000 | 25,000 |
| Sewer Plant | 413-52222-52222-251 | PHYSICALS - WWTP | 1,691 | 988 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-252 | LEGAL SERVICES - WWTP | 0 | 0 | 4,000 | 4,000 |
| Sewer Plant | 413-52222-52222-253 | AUDITING - WWTP | 0 | 4,980 | 2,000 | 2,000 |
| Sewer Plant | 413-52222-52222-254 | ARCHITECTURAL, ENGINEERING - W | 0 | 0 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-255 | SOFTWARE/DATA PROCESSING - WW | 8,600 | 21,130 | 13,000 | 17,000 |
| Sewer Plant | 413-52222-52222-259 | OTHER PROFESSIONAL SERVICES - W | 3,315 | 34,740 | 5,000 | 30,000 |
| Sewer Plant | 413-52222-52222-260 | REPAIR TO SYSTEM - WWTP | 144,435 | 16,417 | 85,000 | 60,000 |
| Sewer Plant | 413-52222-52222-261 | VEHICLE MAINTENANCE - WWTP | 141 | 2,763 | 1,000 | 2,000 |
| Sewer Plant | 413-52222-52222-262 | REPAIR OTHER MACHINERY - WWTP | 10,508 | 19,014 | 5,000 | 12,500 |
| Sewer Plant | 413-52222-52222-266 | BUILDING MAINTENANCE - WWTP | 8,243 | 20,927 | 15,000 | 15,000 |
| Sewer Plant | 413-52222-52222-280 | TRAVEL - WWTP | 0 | 0 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-310 | OFFICE SUPPLIES - WWTP | 584 | 636 | 3,000 | 3,000 |
| Sewer Plant | 413-52222-52222-320 | OPERATING SUPPLIES - WWTP | 14,009 | 17,364 | 15,000 | 20,000 |
| Sewer Plant | 413-52222-52222-322 | CHEMICALS - WWTP | 93,683 | 96,659 | 90,000 | 65,000 |
| Sewer Plant | 413-52222-52222-324 | SMALL ITEMS - WWTP | 12,661 | 1,161 | 0 | 1,000 |
| Sewer Plant | 413-52222-52222-326 | UNIFORMS - WWTP | 3,083 | 2,040 | 2,750 | 2,750 |
| Sewer Plant | 413-52222-52222-331 | GAS, OIL & DIESEL - WWTP | 2,289 | 6,286 | 4,000 | 5,500 |
| Sewer Plant | 413-52222-52222-390 | EMERGENCY SUPPLIES - WWTP | 0 | 0 | 0 | 0 |
| Sewer Plant | 413-52222-52222-510 | INSURANCE - WWTP | 46,611 | 65,848 | 46,000 | 61,000 |
| Sewer Plant | 413-52222-52222-533 | RENTAL OFFICE EQUIPMENT - WWTF | 705 | 466 | 2,500 | 2,500 |
| Sewer Plant | 413-52222-52222-540 | DEPRECIATION - WWTP | 0 | 284,620 | 355,200 | 365,665 |
| Sewer Plant | 413-52222-52222-592 | PAYMENTS IN LIEU OF TAXES - WWT | 50,174 | 78,310 | 35,000 | 65,500 |
| Sewer Plant | 413-52222-52222-612 | 2016 W&S BOND REFUNDING - WW | 219,160 | 221,467 | 221,467 | 226,081 |
| Sewer Plant | 413-52222-52222-625 | 2020 BOND #77 - WWTP | 395,000 | 405,000 | 405,000 | 415,000 |
| Sewer Plant | 413-52222-52222-632 | 2016 W&S BOND REFUNDING INT - V | 183,215 | 177,736 | 177,736 | 172,199 |
| Sewer Plant | 413-52222-52222-635 | 2020 INTEREST BOND # 77 - WWTP | 497,025 | 489,125 | 489,125 | 481,025 |
| Sewer Plant | 413-52222-52222-691 | BANK CHARGES - WWTP | 0 | 0 | 1,000 | 1,000 |
| Sewer Plant | 413-52222-52222-801 | HEALTH DEPARTMENT UTILTIES - WV | 2,400 | 2,880 | 2,400 | 2,400 |
| Sewer Plant | 413-52222-52222-940 | MACHINERY & EQUIPMENT - WWTP | 0 | 0 | 0 | 0 |
| | | SEWER PLANT TOTAL | 2,387,210 | 2,574,402 | 2,785,547 | 2,808,764 |

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| | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| **BUSINESS OFFICE** | | | | | | |
| Business Office | 413-52310-110 | SALARIES | 296,152 | 306,057 | 388,026 | 339,332 |
| Business Office | 413-52310-112 | SALARIES - OVERTIME | 2,566 | 2,959 | 3,032 | 3,000 |
| Business Office | 413-52310-141 | OASI-EMPLOYERS SHARE | 22,722 | 23,114 | 30,069 | 26,189 |
| Business Office | 413-52310-142 | EMPLOYEE INSURANCE | 69,610 | 72,494 | 81,601 | 73,613 |
| Business Office | 413-52310-143 | RETIREMENT/TCRS | 17,124 | 18,700 | 22,832 | 20,575 |
| Business Office | 413-52310-148 | EMPLOYEE EDUCATION AND TRAINI | 0 | 360 | 5,000 | 5,000 |
| Business Office | 413-52310-52310-248 | TECHNOLOGY - BUSINESS OFFICE UTI | 1,000 | 3,787 | 5,400 | 5,400 |
| Business Office | 413-52310-52310-255 | SOFTWARE/DATA PROCESSING - BUS | 15,068 | 19,267 | 5,000 | 16,000 |
| Business Office | 413-52310-52310-280 | TRAVEL - BUSINESS OFFICE UTILITIES | 0 | 0 | 3,000 | 3,000 |
| Business Office | 413-52310-52310-320 | OPERATING EXPENSE - BUSINESS OFI | 10 | 342 | 1,000 | 1,000 |
| Business Office | 413-52310-52310-326 | UNIFORMS - BUSINESS OFFICE UTILI | 0 | 1,746 | 4,000 | 4,000 |
| | | **BUSINESS OFFICE TOTAL** | **424,252** | **448,825** | **548,960** | **497,109** |
| **UTILITY ADMIN** | | | | | | |
| Utility Admin | 413-52320-110 | SALARIES | 523,218 | 614,330 | 558,558 | 681,388 |
| Utility Admin | 413-52320-141 | OASI-EMPLOYERS SHARE | 39,487 | 45,121 | 43,821 | 52,280 |
| Utility Admin | 413-52320-142 | EMPLOYEE INSURANCE | 110,676 | 148,992 | 106,943 | 149,228 |
| Utility Admin | 413-52320-143 | RETIREMENT/TCRS | 30,186 | 36,954 | 32,827 | 41,072 |
| | | **UTILITY ADMINISTRATION TOTAL** | **703,567** | **845,398** | **742,149** | **923,968** |
| | | **TOTAL WATER/SEWER EXPENSE (OPERATING)** | **9,180,031** | **10,580,821** | **11,460,501** | **12,555,175** |
| | | **TOTAL WATER/SEWER EXPENSE (PROJECTS)** | **10,533,467** | **5,811,067** | **8,267,000** | **1,855,000** |
| | | **TOTAL WATER/SEWER EXPENSE (CAPITAL)** | | | | **757,000** |

| **WATER/SEWER SUMMARY** | | |
|---|---|---|
| Revenue Operating | 11,985,500 | |
| Expense Operating | 11,440,452 | (Debt Interest - $1,114,723) |
| Difference | 545,048 | Depreciation - $1,702,730 |

| CAPITAL ITEMS | |
|---|---|
| Jet Vac Truck | $267,000 |
| Camera Van | $490,000 |

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| NATURAL GAS REVENUE | | | FY24 Actuals | Estimate FY25 As of 06/30/25 | FY25 Budget | Proposed |
|---|---|---|---|---|---|---|
| Natural Gas | 415-00000-415-36000 | OTHER REVENUES | 377 | 0 | 0 | 0 |
| Natural Gas | 415-00000-415-36100 | INTEREST EARNINGS | 204,300 | 178,961 | 75,000 | 150,000 |
| Natural Gas | 415-00000-415-36990 | PIPELINE OVERCHARGE REIMBURSE | 23,756 | 58,488 | 22,000 | 22,000 |
| Natural Gas | 415-00000-415-37193 | NONREFUNDABLE SERVICE CONNEC | 50,000 | 50,316 | 25,000 | 40,000 |
| Natural Gas | 415-00000-415-37410 | METERED GAS SALES | 5,732,425 | 5,900,013 | 6,000,000 | 6,000,000 |
| Natural Gas | 415-00000-415-37411 | METERED SALES - CITY | 26,718 | 21,409 | 25,000 | 25,000 |
| Natural Gas | 415-00000-415-37488 | ROAD BORE FEE | 1,500 | 1,800 | 0 | 3,000 |
| Natural Gas | 415-00000-415-37496 | NEW TAP FEES | 17,500 | 25,410 | 15,000 | 25,000 |
| Natural Gas | 415-00000-415-37499 | MISCELLANEOUS | 580 | 0 | 0 | 0 |
| Natural Gas | 415-00000-415-37501 | GRANTS FROM TDOT | 11,258 | 0 | 316,000 | 0 |
| | | | 6,068,415 | 6,236,398 | 6,478,000 | 6,265,000 |
| | | TOTAL OPERATING REVENUE | 11,594,760 | 6,236,398 | 6,478,000 | 6,115,000 |
| EXPENSE | | | | | | |
| Natural Gas | 415-52400-110 | SALARIES | 787,025 | 772,856 | 846,589 | 872,394 |
| Natural Gas | 415-52400-112 | SALARIES - OVERTIME | 22,589 | 18,382 | 44,841 | 20,000 |
| Natural Gas | 415-52400-141 | OASI-EMPLOYERS SHARE | 61,655 | 58,651 | 67,638 | 68,269 |
| Natural Gas | 415-52400-142 | EMPLOYEE INSURANCE | 178,721 | 218,220 | 144,740 | 215,540 |
| Natural Gas | 415-52400-143 | RETIREMENT/TCRS | 45,291 | 46,047 | 50,396 | 53,633 |
| Natural Gas | 415-52400-146 | WORKERS COMPENSATION | 7,449 | 8,966 | 11,000 | 11,000 |
| Natural Gas | 415-52400-148 | EMPLOYEE EDUCATION AND TRAINI | 5,109 | 3,120 | 4,000 | 6,500 |
| Natural Gas | 415-52400-149 | ADMINISTRATIVE SERVICES | 3,600 | 3,240 | 4,000 | 4,000 |
| Natural Gas | 415-52400-170 | FEES | 3,272 | 5,604 | 3,000 | 4,000 |
| Natural Gas | 415-52400-52400-211 | POSTAGE - GAS | 20,117 | 38,223 | 23,000 | 23,000 |
| Natural Gas | 415-52400-52400-235 | DUES - GAS | 8,688 | 10,463 | 12,500 | 12,500 |
| Natural Gas | 415-52400-52400-236 | PUBLIC RELATIONS - GAS DEPT | 0 | 6,063 | 5,000 | 6,500 |
| Natural Gas | 415-52400-52400-237 | ADVERTISING - GAS | 6,466 | 5,760 | 15,000 | 15,000 |
| Natural Gas | 415-52400-52400-241 | ELECTRIC - GAS | 18,684 | 16,095 | 33,000 | 33,000 |
| Natural Gas | 415-52400-52400-242 | WATER & SEWER - GAS | 414 | 219 | 2,000 | 2,000 |
| Natural Gas | 415-52400-52400-245 | TELEPHONE/COMMUNICATIONS - GA | 28,284 | 19,273 | 30,000 | 30,000 |
| Natural Gas | 415-52400-52400-248 | TECHNOLOGY - GAS DEPT | 10,742 | 8,740 | 7,500 | 7,500 |
| Natural Gas | 415-52400-52400-251 | PHYSICALS - GAS | 873 | 325 | 1,000 | 1,000 |
| Natural Gas | 415-52400-52400-252 | LEGAL SERVICE - GAS | 4,617 | 430 | 6,500 | 6,500 |
| Natural Gas | 415-52400-52400-253 | AUDITING - GAS | 4,533 | 5,880 | 5,000 | 5,000 |
| Natural Gas | 415-52400-52400-254 | ENGINEERING - GAS | 0 | 0 | 5,000 | 5,000 |
| Natural Gas | 415-52400-52400-255 | SOFTWARE/DATA PROCESSING - GAS | 103,234 | 114,718 | 55,000 | 91,000 |
| Natural Gas | 415-52400-52400-256 | UTILITY MAPPING - GAS | 437 | 0 | 7,500 | 7,500 |
| Natural Gas | 415-52400-52400-257 | SURVEY & ENGINEERING - GAS | 0 | 60 | 5,000 | 5,000 |
| Natural Gas | 415-52400-52400-259 | OTHER PROFESSIONAL SERVICES - GA | 48,030 | 48,291 | 0 | 90,000 |
| Natural Gas | 415-52400-52400-260 | REPAIR TO SYSTEM - GAS | 29,059 | 24,085 | 90,000 | 100,000 |
| Natural Gas | 415-52400-52400-261 | VEHICLE MAINTENANCE - GAS | 14,731 | 10,394 | 15,000 | 15,000 |
| Natural Gas | 415-52400-52400-262 | REPAIR MACHINERY & EQUIPMENT - | 11,393 | 8,234 | 10,000 | 15,000 |
| Natural Gas | 415-52400-52400-266 | BUILDING MAINTENANCE - GAS | 20,561 | 18,213 | 15,000 | 30,000 |
| Natural Gas | 415-52400-52400-267 | YARD REPAIRS - GAS | 763 | 0 | 7,500 | 7,500 |
| Natural Gas | 415-52400-52400-280 | TRAVEL - GAS | 400 | 182 | 1,000 | 1,000 |
| Natural Gas | 415-52400-52400-310 | OFFICE SUPPLIES - GAS | 4,845 | 2,477 | 6,500 | 6,500 |
| Natural Gas | 415-52400-52400-320 | OPERATING SUPPLIES - GAS | 64,479 | 46,649 | 45,000 | 55,000 |
| Natural Gas | 415-52400-52400-324 | SMALL ITEMS - GAS | 17,911 | 31,719 | 5,000 | 10,000 |
| Natural Gas | 415-52400-52400-326 | UNIFORMS - GAS | 8,264 | 5,018 | 3,500 | 3,500 |
| Natural Gas | 415-52400-52400-330 | INVENTORY - GAS | 126,223 | 97,308 | 175,000 | 175,000 |
| Natural Gas | 415-52400-52400-331 | GAS, OIL, DIESEL FUEL, GREASE - GAS | 27,187 | 22,360 | 35,000 | 38,000 |
| Natural Gas | 415-52400-52400-351 | NATURAL GAS PURCHASED /RESALE | 2,875,622 | 3,774,793 | 3,800,000 | 3,250,000 |
| Natural Gas | 415-52400-52400-510 | INSURANCE - GAS | 20,609 | 25,038 | 30,000 | 30,000 |

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| | | | | | | |
|---|---|---|---|---|---|---|
| Natural Gas | 415-52400-52400-533 | RENTAL OFFICE EQUIPMENT - GAS | 8,705 | 5,276 | 10,000 | 10,000 |
| Natural Gas | 415-52400-52400-540 | DEPRECIATION - GAS | 0 | 525,470 | 540,200 | 556,957 |
| Natural Gas | 415-52400-52400-592 | PAYMENTS IN LIEU OF TAXES - GAS | 216,674 | 238,118 | 170,000 | 197,000 |
| Natural Gas | 415-52400-52400-691 | BANK CHARGES - GAS | 2,522 | 2,765 | 0 | 0 |
| Natural Gas | 415-52400-52400-734 | FLOWERS - GAS | 505 | 124 | 200 | 200 |
| Natural Gas | 415-52400-52400-741 | BAD DEBT EXPENSE - GAS | 3,654 | 0 | 10,000 | 10,000 |
| Natural Gas | 415-52400-52400-801 | HEALTH DEPARTMENT UTILITIES - GA | 2,400 | 2,880 | 2,400 | 2,400 |
| Natural Gas | 415-52400-52400-940 | MACHINERY AND EQUIPMENT - GAS | 76,448 | 84,228 | 80,000 | 25,000 |
| Natural Gas | 415-52400-52400-960 | GAS PROJECT - RADIO READ - GAS | 115,860 | 0 | 0 | 0 |
| Natural Gas | 415-52400-52400-962 | PROJECT COMMODORE - GAS | 54,533 | 25,830 | 0 | 0 |
| Natural Gas | 415-52400-52400-964 | GAS IMPROVEMENTS - GAS | 0 | 0 | 150,000 | 1,000,000 |
| Natural Gas | 415-52400-52400-965 | TGT ROAD-12 GAS RELOC" - GAS | 0 | 8,100 | 0 | 0 |
| Natural Gas | 415-52400-52400-966 | WELLINGTON PLACE GAS MAIN - GA | 0 | 0 | 0 | 0 |
| Natural Gas | 415-52400-52400-967 | TGT ROAD GAS MAIN | 0 | 52,927 | 0 | 800,000 |
| Natural Gas | 415-52400-52400-983 | TDOT BYPASS-NORTH LOOP - GAS | 0 | 127,160 | 200,000 | 150,000 |
| Natural Gas | 415-52400-52400-984 | TDOT BYPASS-SOUTH LOOP - GAS | 0 | 0 | 0 | 0 |
| | | **TOTAL NATURAL GAS EXPENSE** | **5,073,180** | **6,548,973** | **6,790,504** | **8,083,893** |

| | |
|---|---|
| **TOTAL NATURAL GAS FUND EXPENSE (OPERATING)** | **6,108,893** |
| **TOTAL NATURAL GAS FUND EXPENSE (PROJECTS)** | **1,950,000** |
| **TOTAL NATURAL GAS FUND EXPENSE (CAPITAL)** | **25,000** |

| **GAS SUMMARY** | |
|---|---|
| Revenue Operating | 6,115,000 |
| Expense Operating | 5,911,893 |
| Difference | 203,107 |

| CAPITAL ITEMS | |
|---|---|
| Leak Detectors x 2 | $25,000 |

DRAFT

# ORDINANCE

# City of Portland, Tennessee

## No. 25 – 35

First Reading

**AN ORDINANCE AMENDING THE FUND BALANCE POLICY FOR THE CITY OF PORTLAND**

**WHEREAS**, the City of Portland passed Ordinance 23-26 that updated the established fund balance policy which complied with the Governmental Accounting and Financial Standards Board (GASB) Statement No. 54, *Fund Balance Reporting and Governmental Fund Balance Definitions*; and

**WHEREAS,** the purpose of a fund balance policy is to establish a key element of financial stability by settling guidelines for fund balance; and

**WHEREAS,** it is essential that the City maintains adequate levels of unassigned fund balance to mitigate financial risk that can occur from unforeseen levels of fluctuations, unanticipated expenditures, and similar circumstances; and

**WHEREAS,** the City has reviewed the current policy and has determined that it needs to be amended to reflect current economic conditions.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland, Tennessee that Ordinance 23-26 is rescinded, and the attached fund balance policy titled General Fund, Fund Balance Policy, 2025, be adopted in its entirety and become the official Fund Balance Policy for General Fund in the City of Portland.

**BE IT FURTHER ORDAINED** that this Ordinance shall take effect from and after its final passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading:

Passed Second Reading:

# City of Portland, Tennessee
# General Fund
# Fund Balance Policy 2025

**Policy**

The following policy has been adopted by the City Council in order to address the implications of the Governmental Accounting Standards Board ("GASB") Statement No. 54 *Fund Balance Reporting and Governmental Fund Definitions.* The purpose of this policy is to establish a key element of the financial stability of the City by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the City maintain adequate levels of unassigned fund balance to mitigate financial risk that can occur from unforeseen revenue fluctuations, unanticipated expenditures, and similar circumstances, and to maintain favorable bond ratings. Also, the fund balance provides cash flow liquidity for the City's general operations. Factors for maintaining sufficient fund balance include the ability to:

- Maintain covenants of third-party agreements.
- Provide funds for enacted Ordinances and Resolutions of the Board of Mayor and Alderman.
- Mitigate State budget actions that may reduce City revenue.
- Mitigate economic downturns that the City may face in the future.
- Front-fund or complete fund, if necessary, disaster costs or costs associated with emergencies.
- Fund the City's expenditures and debt service payments during the first few months of the fiscal year before traditional revenues are realized.
- For non-recurring expenses identified as necessary by the Board of Mayor and Aldermen.
- Fund one-time capital expenses identified as necessary by the Board of Mayor and Aldermen.

This policy and the procedure promulgated under it supersede all previous policies regarding the City's fund balance and reserve policies.

**Fund Balance Classifications**

*Fund Balance* – An accounting distinction is made between the portions of fund equity that are spendable and non-spendable. These are broken up into five categories:

1) **Non-Spendable Fund Balance –** Amounts that are not in a spendable form or are required to be maintained intact. Examples are inventory or permanent funds.
2) **Restricted Fund Balance –** Amounts that can be spent only for the specific purposes stipulated by external resource providers either constitutionally or enabling legislations. Examples include grants and child safety fees.
3) **Committed Fund Balance –** Amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making

authority. Commitments may be changed or lifted only by the City Legislative Body taking the same formal action that imposed the constraint originally.

4) **Assigned Fund Balance –** Amounts that are intended to be used by the government for specific purposes. Intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority. In governmental funds other than general fund, assigned fund balance represents the amount that is not represents the amount that is not restricted or committed. This indicates that resources in other governmental funds are, at a minimum, intended to be used for the purpose of that fund. Assigned funds cannot cause a deficit in unassigned fund balance.
5) **Unassigned Fund Balance –** Amount is the residual classification of the general fund and includes all amounts not contained in other classifications. Unassigned amounts are technically available for any purpose.

**Order of Use of Restricted and Unrestricted Funds**

When both restricted and unrestricted funds are available for expenditure, it shall be the policy of the City to use the restricted amounts first as permitted under the law.

When committed, assigned, and unassigned funds are available for expenditure, committed funds should be spent first, assigned funds second, and unassigned funds last.

**Authority to Commit Funds**

The City's governing body has the authority to set aside funds for a specific purpose. Any funds set aside as Committed Fund Balance requires the passage of an ordinance by a simple majority vote. The passage of an ordinance must take place prior to June 30th of the applicable fiscal year. If the actual amount of the commitment is not available by June 30th, the ordinance must state the process or formula necessary to calculate the actual amount as soon as information is available.

**Authority to Assign Funds**

The City's governing body has the authority to set aside funds for the intended use of a specific purpose. Any funds set aside as Assigned Fund Balance requires the passage of a resolution by a simple majority vote. The same action is required to change or remove the assignment. Upon passage of a budget ordinance where assigned fund balance is used to balance the budget, the Finance Director shall record the amount as "Assigned Fund Balance".

**Minimum Level of Unassigned Fund Balance**

Unassigned Fund Balance is the residual Fund Balance in the General Fund. It represents the resources available for future spending. An appropriate level of unassigned fund balance should be maintained in the General Fund to cover unexpected expenditures and revenue shortfalls. The unassigned fund account shall have five subaccounts.

The unassigned fund balance in the General Fund shall have the following subaccounts:

A. Cash Flow Stabilization Subaccount
The Cash Flow Stabilization Subaccount is intended to provide reserves to mitigate the deficiencies caused by the timing of the cash inflows and cash outflows.

The Cash Flow Stabilization Subaccount shall be set at a minimum of 20% of General Fund operating budgeted expenditures less any capital outlay and project amounts.

B. Contingency Subaccount
The Contingency Subaccount is intended for unanticipated expenses and revenue shortfalls impacting programs already approved in conjunction with the current year's budget. The Contingency Subaccount shall not be used to fund new programs or positions added outside of the current year's budget.

Funds in the Contingency Subaccount may be used towards expenses outside of the budget only as follows:

1) A change in legislation creating an unfunded mandate.
2) Large, unexpected payroll/retirement payouts.
3) A technical correction in the budget.
4) Unbudgeted project expense overrun.

The Contingency Subaccount shall be set at a minimum of ~~3%~~ 5% of General Fund operating budgeted expenditures.

C. Emergency Subaccount
The Emergency Subaccount is intended for unforeseen urgent events. To utilize funds from the Emergency Subaccount, a finding by the Mayor, with confirmation by the Board of Aldermen, of "urgent economic necessity" will be required, as well as a determination that no other viable sources of funds are available. A finding of urgent economic necessity would be based on a significant event, for example, a natural disaster or catastrophe.

The Emergency Subaccount shall be set at a minimum of 5% of General Fund operating budgeted expenditures.

D. Debt Service Subaccount
The Debt Service Subaccount is intended to provide reserve funds for shortfalls in budgeted revenues intended for general obligation debt service payments or unexpected and unbudgeted expenditures related to general obligation debt service as well as any unbudgeted expense related to the service and maintenance of the City's debt liabilities.

The Debt Service Subaccount shall have a shall be set at a minimum of 3% of General Fund operating budgeted expenditures.

E. Future Project/Capital Outlay Subaccount
The Future Project/Capital Outlay Subaccount shall be the balance of Unassigned Fund Balance after the Contingency, Emergency, Cash Flow Stabilization, and Debt Service

Subaccounts are funded. This Subaccount shall be used to fund one-time capital expenditures. If this subaccount is used to balance the budget, it shall state "Cash used for Capital Expenditures".

The Future Project/Capital Outlay Subaccount shall have a minimum balance of at least $250,000.

Any budget amendment that will result in the unassigned fund subaccounts dropping below the minimum level, it will require the approval of a majority of the Board of Mayor and Aldermen. If any subaccount drops below the minimum level amount, the Board of Mayor and Aldermen shall develop a plan to replenish the fund balance to establish the minimum amount level within two years.

**Fund Balance Policy Adoption**

The City's Fund Balance Policy shall be adopted by Resolution by the Board of Mayor and Aldermen. The policy shall be reviewed by the approving authority and the same authority must approve any modifications. It is recommended that the policy be reviewed every year within six months following budget approval. This policy will be managed and monitored by the Finance Department and report on the current and projected level of reserve funds in conjunction with the budget process. If necessary, the Finance Director will present recommendations for any amendments, deletions, additions, improvements, or clarifications.

# RESOLUTION

# City of Portland, Tennessee

## No. 25 – 46

**A RESOLUTION TO APPROVE THE WRITE-OFF OF OUTSTANDING UTILITY CUSTOMERS' ACCOUNTS FOR FISCAL YEAR 2025**

**WHEREAS,** the City of Portland acknowledges that certain unpaid utility accounts will be deemed uncollectible; and

**WHEREAS,** It is hereby proposed that an amount not to exceed $68,000 for outstanding utility customers' accounts, deemed uncollectible for various reasons, be written off, with any potentially collectible accounts to be turned over to a collection agency; and

**NOW THEREFORE BE IT RESOLVED,** by the Mayor and Board of Aldermen of the City of Portland do hereby approve a request to write off an amount that does not exceed $68,000 in outstanding utility customers' accounts by the end of this fiscal year, June 30, 2025; and

**BE IT FURTHER RESOLVED** that the Resolution shall become effective upon its passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this 2nd day of June 2025.

# RESOLUTION

# City of Portland, Tennessee

## No. 25 – 39

**A RESOLUTION OF THE CITY OF PORTLAND, TENNESSEE, AUTHORIZING THE ISSUANCE OF INTEREST BEARING WATER AND SEWER SYSTEM REVENUE AND TAX CAPITAL OUTLAY NOTES, SERIES 2025, IN AN AMOUNT NOT TO EXCEED $757,000, AND PROVIDING FOR THE PAYMENT OF SAID NOTES**

**WHEREAS,** the Board of Mayor and Aldermen (the "Board"), of the City of Portland, Tennessee (the "Municipality" or the "City"), has determined that it is necessary and desirable to authorize, issue, sell, and provide for the payment of its interest bearing capital outlay notes for the purpose of financing equipment for the City's sewer system, including a Jet Vac Truck, and a camera van, and to pay all legal, fiscal, administrative, architectural, and engineering costs incident thereto (collectively, the "Project");

**WHEREAS,** the Municipality finds and determines that the Project will promote or provide a traditional governmental activity or otherwise fulfill a public purpose;

**WHEREAS**, in order to proceed as expeditiously as possible with such an essential Project, it is necessary that interest bearing capital outlay notes be issued for the purpose of providing funds to finance the Project;

**WHEREAS,** the Municipality is authorized by the provisions of Title 9, Chapter 21, Tennessee Code Annotated, as amended (the "Act"), to issue such notes for said purposes upon the approval of the Comptroller of the Treasury or the Comptroller's designee; and,

**WHEREAS**, the City has determined that the Project is a public works project within the meaning of the Act.

**NOW THEREFORE BE IT RESOLVED** by the Mayor and Board of Aldermen of the City of Portland, Tennessee, as follows:

Section 1. Authority. The Notes herein authorized shall be issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated, as amended (the "Act"), and other applicable provisions of law.

Section 2. Definitions. Without limiting any other definitions of terms and words in other sections of this Resolution, the following words and terms shall have the meanings indicated unless otherwise plainly apparent from the context:

"Act" means Title 9, Chapter 21, Tennessee Code Annotated, as amended.

"Board" means the Board of Mayor and Aldermen of the City of Portland, Tennessee.

"Code" means the Internal Revenue Code of 1986, as amended, and the applicable regulations of the United States Department of the Treasury promulgated thereunder, as in effect on the date of issuance of the Notes and as hereafter amended, supplemented, or revised insofar as such amendments, supplements, or revisions shall pertain to or effect the Notes.

"Current Expenses" means all expenses incurred by, or on behalf of the Municipality in connection with the operation, maintenance, repair, insuring, and administration of the System, including, but not necessarily limited to, salaries, wages, the cost of supplies, materials, utilities, and rental payments and the cost of audits, but shall specifically exclude depreciation, amortization, interest on bonds, and expenditures for any capital improvements of the System, the useful life of which is reasonably expected to exceed one year, determined in accordance with generally accepted accounting principles.

"Net Revenues" means for any period, the excess of Revenues of the System over its Current Expenses during such period determined in accordance with generally accepted accounting principles.

"Note" or "Notes" means the Water and Sewer System Revenue and Tax Capital Outlay Notes, Series 2025, of the Municipality, authorized by this Resolution of the Board.

"Prior Outstanding Obligations" means those certain outstanding obligations, if any, of the Municipality with a prior lien on the Revenues of the System, including any outstanding revenue debt and any SRF Loans of the City.

"Revenues" means all receipts, revenues, income, and other monies received by, or on behalf of, the Municipality from, or for, the operation of the System and all rights to receive such receipts, revenues, income, and other monies, whether in the form of accounts receivable, contract rights, or otherwise, and proceeds from insurance against loss of, or damage to, the System, or from any sale or conveyance, in accordance with the terms hereof, of all or part of the System.

"System" means the complete water and sewer systems of the City, together with, and including, the Project and all water and sewer system properties of every nature hereafter owned by the Municipality, including all improvements and extensions made by the Municipality while the Notes remain outstanding, and including all real and personal property of every nature comprising part of or used or useful in connection with the water and sewer system and including all appurtenances, contracts, leases, franchises, and other intangibles.

Section 3. Authorization. For the purpose of providing funds to finance the costs of the Project there shall be issued pursuant to, and in accordance with, the provisions of the Act, and other applicable provisions of law, the interest bearing capital outlay notes of the Municipality, in the aggregate principal amount of not to exceed $757,000, or such lesser amount as may be determined by the Mayor of the Municipality (the "Mayor"), at the time of sale (collectively, the "Notes", individually, the "Note").

Section 4. Terms of the Notes. The Notes shall be designated "Water and Sewer System Revenue and Tax Capital Outlay Notes, Series 2025". The Notes shall be issued in registered form, without coupons. The Notes shall be numbered from 1 upwards, shall be dated the date of issuance and delivery, shall be sold at not less than the par amount thereof, shall bear interest at a rate not to exceed 5% per annum, such interest being payable at such times as agreed upon with the purchaser of such Notes, but in no event less than semiannually each year commencing six months from the dated date or such date as shall be designated by the Mayor (the "Interest Payment Date"), and shall mature not later than the end of the fifth fiscal year following the fiscal year in which the Notes are issued. Each year the Notes are outstanding, the Municipality shall retire principal on the Notes in an amount that is estimated to be at least equal to an amortization which reflects level debt service on the Notes. If the Notes are issued through the Tennessee Municipal Bond Fund ("TMBF"), alternative loan program, the rate of interest will include an annual fee equal to 15 basis points (0.15%), payable to TMBF by the bank, to be paid from each periodic payment of interest on the Notes, based on the outstanding principal amount of the Notes. The Notes shall contain such terms, conditions, and provisions other than as expressly provided or limited herein as may be agreed upon

by the Mayor of the Municipality and the purchaser of the Notes. The weighted average maturity of the Note shall not exceed the reasonably expected weighted average life of the Project which is hereby estimated to exceed five (5) years.

Interest on the Notes shall be payable by wire transfer, electronic means, or by check or other form of draft of the "Note Registrar," as such term is hereinafter defined, deposited by the Note Registrar in the United States mail, first class postage prepaid, in sealed envelopes, addressed to the owner of such Notes, as of the applicable Interest Payment Date, at its address as shown on the Registration Books of the Municipality maintained by the Note Registrar as of the close of business fifteen (15) calendar days preceding the next Interest Payment Date. All payments of the principal of and interest on the Notes shall be made in any coin or currency of the United States of America which, on the date of payment thereof, shall be legal tender for the payment of public and private debts.

Section 5. Redemption. The Notes shall be subject to redemption, in whole, prior to maturity, at the option of the City, upon thirty (30) calendar days written notice to the registered owner, from funds of the City, at the price of par plus accrued interest to the date of redemption. If the Notes are to be prepaid from proceeds of a new debt issuance, the City may prepay the Notes, in whole, upon thirty (30) calendar days' written notice to the registered owner, at the price of 101%, plus accrued interest to the date of redemption. The City may also make additional principal payments on the Notes upon fifteen (15) calendar days' written notice to the registered owner, from its own funds, not borrowed funds.

Section 6. Execution. The Notes shall be executed in the name of the Municipality; shall bear the manual signature of the Mayor and shall be countersigned by the City Recorder of the Municipality (the "City Recorder"), with his or her manual signature. In the event any officer whose signature appears on the Notes shall cease to be such officer, such signature shall nevertheless be valid and sufficient for all purposes. The Notes shall be issued in typed, printed, or photocopied form, or any combination thereof, substantially in the form attached hereto as Exhibit "A", with such minor changes therein or such variations thereof as the Mayor may deem necessary or desirable, the blanks to be appropriately completed by the Mayor prior to the issuance of the Notes.

Section 7. Registration, Negotiability, and Payment. (a) The City Recorder of the Municipality is hereby appointed the note registrar and paying agent (the "Note Registrar"), and as such shall establish and maintain suitable books (the "Registration Books"), for recording the registration, conversion, and payment of the Notes, and shall also perform such other duties as may be required in connection with any of the foregoing. The Note Registrar is hereby authorized to authenticate and deliver the Notes to the original purchaser thereof, or as it may designate, upon receipt by the Municipality of the proceeds of the sale thereof and to authenticate and deliver Notes in exchange for Notes of the same principal amount delivered for transfer upon receipt of the Notes to be transferred in proper form with proper documentation as herein described. The Notes shall not be valid for any purpose unless authenticated by the Note Registrar by the manual signature of the Note Registrar on the certificate set forth in Exhibit "A" hereto. The Notes shall be fully registered as to both principal and interest and shall be fully negotiable upon proper endorsement by the registered owner thereof. No transfer of any Notes shall be valid unless such transfer is noted upon the Registration Books and until such Note is surrendered, cancelled, and exchanged for a new Note which shall be issued to the transferee, subject to all the conditions contained herein.

(b) In the event that any amount payable on any Note as interest shall at any time exceed the rate of interest lawfully chargeable thereon under applicable law, then any such excess shall, to the extent of such excess, be applied against the principal of such Note as a prepayment thereof without penalty, and

such excess shall not be considered to be interest. All rates of interest specified herein shall be computed on the basis of a three hundred sixty (360) day year composed of twelve (12) months of thirty (30) days each.

Section 8. Transfer of Notes. Each Note shall be transferable only on the Registration Books maintained by the Note Registrar at the principal office of the Note Registrar, upon the surrender for cancellation thereof at the principal office of the Note Registrar, together with an assignment of such Note duly executed by the owner thereof or its attorney or legal representative, and upon payment of the charges hereinafter provided, and subject to such other limitations and conditions as may be provided therein or herein. Upon the cancellation of any such Note, the Note Registrar shall, in exchange for the surrendered Note or Notes, deliver in the name of the transferee or transferees a new Note or Notes of authorized denominations, of the same aggregate principal amount, maturity, and rate of interest as such surrendered Note or Notes, and the transferee or transferees shall take such new Note or Notes subject to all of the conditions herein contained.

Section 9. Regulations with Respect to Transfers. In all cases in which the privilege of transferring Notes is exercised, the Municipality shall execute, and the Note Registrar shall deliver, Notes in accordance with the provisions of this Resolution. For every transfer of Notes, whether temporary or definitive, the Municipality and the Note Registrar may make a charge, unless otherwise herein to the contrary expressly provided, sufficient to pay for any tax, fee, or other governmental charge required to be paid with respect to such transfer, all of which taxes, fees, and other governmental charges shall be paid to the Municipality by the person or entity requesting such transfer as a condition precedent to the exercise of the privilege of making such transfer. Neither the Municipality nor the Note Registrar shall be obligated to transfer any Note during the fifteen (15) calendar days next preceding the maturity date of the Notes or any call for redemption.

Section 10. Mutilated, Lost, Stolen, or Destroyed Notes. In the event any Note issued hereunder shall become mutilated, or be lost, stolen, or destroyed, such note shall, at the written request of the registered owner, be cancelled on the Registration Books and a new Note shall be authenticated and delivered, corresponding in all aspects but number to the mutilated, lost, stolen, or destroyed Note. Thereafter, should such mutilated, lost, stolen, or destroyed Note or Notes come into possession of the registered owner, such Notes shall be returned to the Note Registrar for destruction by the Note Registrar. If the principal on said mutilated, lost, stolen, or destroyed Note shall be due within fifteen (15) calendar days of receipt of the written request of the registered owner for authentication and delivery of a new Note, payment therefor shall be made as scheduled in lieu of issuing a new Note. In every case the registered owner shall certify in writing as to the destruction, theft, or loss of such Note, and shall provide indemnification satisfactory to the Municipality and to the Note Registrar, if required by the Municipality and the Note Registrar.

Any notice to the contrary notwithstanding, the Municipality and all of the officials, employees, and agents thereof, including the Note Registrar, may deem and treat the registered owner of the Notes as the absolute owner thereof for all purposes, including, but not limited to, payment of the principal thereof, and the interest thereon, regardless of whether such payment shall then be overdue.

Section 11. Authentication. Only such of the Notes as shall have endorsed thereon a certificate of authentication, substantially in the form set forth in Exhibit "A" hereto duly executed by the Note Registrar shall be entitled to the rights, benefits, and security of this Resolution. No Note shall be valid or obligatory for any purpose unless, and until, such certificate of authentication shall have been duly executed by the Note Registrar. Such executed certificate of authentication by the Note Registrar upon any

such Note shall be conclusive evidence that such Note has been duly authenticated and delivered under the Resolution as of the date of authentication.

Section 12. Source of Payment and Security.The Notes, including the principal thereof and the interest thereon, are payable primarily from and secured by a pledge of the Net Revenues to be derived from the operation of the System, and are hereby declared to be equally and ratably secured, subject to a prior pledge of such Net Revenues to Prior Outstanding Obligations, by a pledge of such Net Revenues; and further provided that the Notes shall be subordinate to any of the City's outstanding SRF loans.

In the event of a deficiency in such Net Revenues, the Notes shall be payable from ad valorem taxes to be levied for such purpose on all taxable property within the corporate limits of the Municipality without limitation as to time, rate, or amount. Said Notes shall be a direct general obligation of the Municipality, for which the punctual payment of the principal of and interest on the Notes the full faith and credit of the Municipality is hereby irrevocably pledged.

Section 13. Levy of Taxes. For the purpose of providing for the payment of the principal of and interest on the Notes, there is hereby pledged for such payment the Net Revenues derived from the operation of the System subject to the liens of the Prior Outstanding Obligations, in amounts not exceeding the amounts required to make such payments as they come due. In the event of a deficiency in the Net Revenues there shall be levied in each year in which such Notes shall be outstanding a direct tax on all taxable property in the Municipality, fully sufficient to pay all such principal and interest falling due prior to the time of collection of the next succeeding tax levy. Said tax shall be assessed, collected, and paid at the time, and in the same manner, as the other taxes of said Municipality, shall be in addition to all other taxes, and shall be without limitation as to time, rate, or amount. The Board of the Municipality is required by law and shall and does hereby pledge to levy such tax. Principal and interest, or any of the foregoing, falling due at any time when there shall be insufficient funds on hand from such tax levy for the payment thereof shall be paid from the general fund or other available funds of the Municipality, but reimbursement therefor may be made from the taxes herein provided when the same shall have been collected. All such taxes levied and collected shall be deposited in a debt service fund for the System and used solely for the payment of principal and interest on the Notes as the same shall become due.

Section 14. Charges for Services Supplied by the System. While the Notes remain outstanding and unpaid, the Municipality covenants and agrees that the charges for all services supplied through the medium of the System to the Municipality and its residents and to all consumers shall be reasonable, just, and sufficient taking into account and consideration the cost and value of the System and the cost of maintaining, operating, and insuring the System, and the proper and necessary allowances for the depreciation thereof, and the amounts necessary for the payment of principal of, premium, if any, and interest on, the Notes and other Prior Outstanding Obligations payable from such Revenues.

Section 15. Approval of Comptroller of the Treasury or the Comptroller's Designee. Anything herein contained to the contrary notwithstanding, no Notes authorized under this Resolution shall be issued, sold, or delivered, unless and until the City has received the written approval of the Comptroller of the Treasury or the Comptroller's designee, as provided by Section 9-21-601 et. seq., Tennessee Code Annotated, as amended. The Mayor, City Recorder, Finance Director, City Attorney, and Bond Counsel are hereby authorized to take or cause to be taken such steps as are necessary to obtain such approval.

After the issuance and sale of the Notes, and for each year that any of the Notes are outstanding, the Municipality shall prepare an annual budget and budget ordinance in a form consistent with accepted governmental standards, and as approved by the Comptroller of the Treasury or the Comptroller's designee. The budget shall be kept balanced during the life of the Notes and shall appropriate sufficient monies to

pay all debt service. The annual budget and ordinance shall be submitted to the Comptroller of the Treasury or the Comptroller's designee immediately upon its adoption; provided however, it shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or the Comptroller's designee, in accordance with the Act. If the Comptroller of the Treasury or the Comptroller's designee determines that the budget does not comply with the Act, the Municipality shall adjust its estimates or make additional tax levies sufficient to comply with the Act, or as directed by the Comptroller of the Treasury or the Comptroller's designee.

Section 16. Sale of Notes. The Notes herein authorized are authorized to be sold by the Mayor by the informal bid process at a price of not less than par.

Section 17. Disposition of Note Proceeds. The proceeds from the sale of the Notes shall be paid to the official of the Municipality designated by law as the custodian of the funds thereof to be deposited in a special fund known as the "Water and Sewer System Revenue and Tax Capital Outlay Notes, Series 2025 Project Fund" (the "Project Fund"), which is hereby authorized to be created, to be kept separate and apart from all other funds of the Municipality. The monies in the Project Fund shall be disbursed solely to finance the Project and to pay the costs of issuance of the Notes. Monies in the Project Fund may be invested and shall be secured in the manner prescribed by applicable statutes relative to the investment and securing of public or trust funds. Any monies remaining in the Project Fund after completion of the Project shall be used to pay principal on the Notes.

Section 18. Non-Arbitrage Certification. The Municipality certifies and covenants with the owner of the Notes that so long as the principal of any Note remains unpaid, monies on deposit in any fund or account in connection with the Notes, whether or not such monies were derived from the proceeds of the sale of the Notes or from any other source, will not be used in a manner which will cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended (the "Code"), and any lawful regulations promulgated thereunder, as the same presently exist, or may from time to time hereafter be amended, supplemented, or revised. The Municipality reserves the right, however, to make any investment of such monies permitted by Tennessee law and this Resolution if, when and to the extent that said Section 148 or regulations promulgated thereunder shall be repealed or relaxed or shall be held void by final decision of a court of competent jurisdiction, but only if any investment made by virtue of such repeal, relaxation, or decision would not, in the opinion of counsel of recognized competence in such matters, result in making the interest on the Notes subject to inclusion in gross income of the owner thereof for federal income tax purposes.

The Municipality covenants that it shall comply with Section 148(f) of the Code, unless legally exempted therefrom and it represents that in the event it shall be required by Section 148(f) of the Code to pay "Rebatable Arbitrage," as defined in the regulations promulgated under the Code, to the United States Government, it will make such payments as and when required by said Section 148(f) and will take such other actions as shall be necessary or permitted to prevent the interest on the Notes from becoming subject to inclusion in federal gross income of the owner of the Notes for purposes of federal income taxation.

Section 19. Designation of Notes as Qualified Tax-Exempt Obligations. The Municipality hereby designates the Notes as "qualified tax-exempt obligations" within the meaning and for the purpose of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended. The Municipality reasonably anticipates that the amount of tax-exempt obligations (other than obligations described in Section 265(b)(3)(C)(ii)) which will be issued during the calendar year by the Municipality (i) any issuer with respect to which the Municipality is deemed to be an "on behalf of" issuer, and (ii) all subordinate entities which are treated as one issuer under Section 265(b)(3)(E) of the Code, will not exceed $10,000,000, and

not more than $10,000,000 of obligations issued by the Municipality (together with those issued by any other issuers that are treated as on issuer under such Section 265(b)(3)) during the 2025 calendar year will be designated as "qualified tax-exempt obligations".

Section 20. Resolution a Contract. The provisions of this Resolution shall constitute a contract between the Municipality and the owner of the Notes, and after the issuance of the Notes, no change, variation, or alteration of any kind in the provisions of this Resolution shall be made in any manner, until such time as all installments of the principal of and interest on the Notes shall have been paid in full or the consent of the registered owner of the Notes has been obtained; provided, however, that the Municipality is hereby authorized to make such amendments to this Resolution as will not impair the rights or security of the owner of the Notes

Section 21. No Action to be Taken Affecting Validity of the Notes. The Municipality hereby covenants and agrees that it will not take any action, that would in any manner affect the validity of the Notes or limit the rights and remedies of the owner from time to time of such Notes. The Municipality further covenants that it will not take any action that will cause the interest on the Notes to be subject to inclusion in gross income of the owner thereof for purposes of federal income taxation.

Section 22. Miscellaneous Acts. The Mayor, the City Recorder, the Finance Director, and all other appropriate officials of the Municipality are hereby authorized, empowered, and directed to do any and all such acts and things, and to execute, acknowledge, and deliver all such documents, instruments, and certifications, in addition to those acts, things, documents, instruments, and certifications hereinbefore authorized and approved, as may in their discretion, be necessary or desirable to implement or comply with the intent of this Resolution; or any of the documents herein authorized and approved; or for the authorization, issuance, and delivery of the Notes.

Section 23. Failure to Present Notes. Subject to the provisions of Section 3 hereof, in the event any Note shall not be presented for payment when the principal becomes due at maturity and in the event monies sufficient to pay such Note shall be held by the Note Registrar for the benefit of the owner thereof, all liability of the Municipality to such owner for the payment of such Note shall forthwith cease, terminate, and be completely discharged. Thereupon, the Note Registrar shall hold such monies, without liability for interest thereon, for the benefit of the owner of such Note who shall thereafter be restricted exclusively to such monies for any claim under this Resolution or on, or with respect to, said Note, subject to escheat or other similar law, and any applicable statute of limitation.

Section 24. Payments Due on Saturdays, Sundays, and Holidays. Whenever the interest on or principal of any Note is due on a Saturday or Sunday or, at the place designated for payment, a legal holiday or a day on which banking institutions are authorized by law to close, then the payment of the interest on, or the principal of, such Note need not be made on such date but must be made on the next succeeding day not a Saturday, Sunday, or a legal holiday or a day upon which banking institutions are authorized by law to close, with the same force and effect as if made on the date of maturity; and no interest shall accrue for the period after such date.

Section 25. No Recourse Under Resolution or on Notes. All stipulations, promises, agreements, and obligations of the Municipality contained in this Resolution shall be deemed to be the stipulations, promises, agreements, and obligations of the Municipality and not of any officer, director, or employee of the Municipality in his or her individual capacity, and no recourse shall be had for the payment of the principal of or interest on the Notes or for any claim based thereon or under this Resolution against any officer, director, or employee of the Municipality or against any official or individual executing the Notes.

Section 26. Severability. If any section, paragraph, or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, or provision shall not affect any of the remaining provisions hereof.

Section 27. Repeal of Conflicting Resolutions and Effective Date. All resolutions and orders, or parts thereof, in conflict with the provisions of this Resolution, are, to the extent of such conflict, hereby repealed, and this Resolution shall be in effect as of the date of its adoption the welfare of the Municipality requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this day of

**STATE OF TENNESSEE)**

**COUNTY OF SUMNER)**

I, Tracy Kizer, hereby certify that I am the duly qualified and acting City Recorder of the City of Portland, Tennessee (the "Municipality"), and, as such official, I further certify as follows: (1) that attached hereto is a copy of a resolution excerpted from the minutes of the meeting of the Board of Mayor and Aldermen (the "Board"), of said Municipality held on June 2, 2025; (2) that I have compared said copy with the original minute record of said meeting in my official custody; (3) that said copy is a true, correct, and complete transcript from said original record insofar as said original record relates to, among other matters, the authorization of the issuance of not to exceed $757,000 Water and Sewer System Revenue and Tax Capital Outlay Notes, Series 2025, by said Municipality; (4) that the actions by said Board including the aforementioned, at said meeting were promptly and duly recorded by me in a book kept for such purpose; and, (5) that a quorum of the members of said Board was present and acting throughout said meeting.

WITNESS my official signature this 2nd day of June, 2025.

_____

City Recorder

**EXHIBIT A - FORM OF NOTE**

**Registered** **Registered**

**No._____** **$_____**

**UNITED STATES OF AMERICA**

**STATE OF TENNESSEE**

**CITY OF PORTLAND**

**WATER AND SEWER SYSTEM REVENUE AND TAX CAPITAL OUTLAY NOTE,**

**SERIES 2025**

**Registered Owner:**

**Principal Amount:**

**THE CITY OF PORTLAND, TENNESSEE** (the "Municipality"), a lawfully organized and existing municipal corporation, for value received, hereby acknowledges itself indebted and promises to pay, as hereinafter set forth, in the manner hereinafter provided, to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Principal Payment Dates, unless this Note shall have been duly called for prior redemption and payment of the redemption price shall have been made or provided for, the Principal Amounts set forth on Exhibit A attached hereto and incorporated herein as fully as though copied, and to pay interest on said Principal Amounts from the date hereof, or such later date as to which interest has been paid, to the Principal Payment Dates set forth on Exhibit A, semiannually on _____ 1 and _____ 1 of each year, commencing _____ 1, 2026, at the Interest Rate per annum set forth on Exhibit A, with principal and interest being payable by wire transfer, check, draft, or warrant to the Registered Owner hereof at the address shown on the registration books of the City Recorder maintained at the City Hall, Portland, Tennessee, or its successor as registrar and paying agent (the "Note Registrar"), on the fifteenth (15th) calendar day next preceding an interest payment date, in any coin or currency of the United States of America which on the date of payment thereof is legal tender for the payment of public and private debts.

In the event that any amount payable hereunder as interest shall at any time exceed the rate of interest lawfully chargeable on this note under applicable law, any such excess shall, to the extent of such excess, be applied against the principal hereof as a prepayment thereof without penalty, and such excess shall not be considered to be interest. All rates of interest specified herein shall be computed on the basis of a three hundred sixty (360) day year composed of twelve (12) months of thirty (30) days each.

The principal hereof and interest hereon shall bear interest from and after their respective due dates (whether by acceleration, demand, or otherwise) at the same rate of interest payable on the principal hereof.

Section 9-21-117, Tennessee Code Annotated, as amended, provides that this note and the income therefrom is exempt from all state, county, and municipal taxation in the State of Tennessee, except inheritance, estate, and transfer taxes and except as otherwise provided in said Code.

This note issue is known as "Water and Sewer System Revenue and Tax Capital Outlay Notes, Series 2025" (the "Notes"), issued by the Municipality in the aggregate principal amount of $757,000. The Notes which are issued for the purpose of the purpose of financing equipment for the City's sewer system, including a Jet Vac Truck, and a camera van, and to pay all legal, fiscal, administrative, architectural, and engineering costs incident thereto, are authorized by an appropriate resolution of the Board of Mayor and Aldermen, and particularly that certain Resolution of the Board of Mayor and Aldermen adopted on June 2, 2025, as such resolution may be from time to time amended or supplemented in accordance with its terms (such resolution, as so amended or supplemented, being herein called, the "Resolution"), and are issued pursuant to, and in full compliance with, the Constitution and the statutes of the State of Tennessee, including, but not limited to, Title 9, Chapter 21, Tennessee Code Annotated, as amended (the "Act"). Copies of the Resolution are on file at the office of the City Recorder of the Municipality, and reference is hereby made to the Resolution and the Act, for a more complete statement of the terms and conditions upon which the Notes are issued thereunder, the rights, duties, immunities, and obligations of the Municipality, and the rights of the Registered Owner hereof.

This Note, including the principal thereof and the interest thereon, is payable primarily from and secured by a pledge of the Net Revenues, as defined in the Resolution, to be derived from the operation of the System, as defined in the Resolution, and is hereby declared to be equally and ratably secured, subject to a prior pledge of such Net Revenues to Prior Outstanding Obligations, as defined in the Resolution, by a pledge of such Net Revenues; and further provided that the Notes shall be subordinate to any of the City's outstanding SRF loans.

In the event of a deficiency in such Net Revenues, the Note shall be payable from ad valorem taxes to be levied for such purpose on all taxable property within the corporate limits of the Municipality without limitation as to time, rate, or amount. Said Note shall be a direct general obligation of the Municipality, for which the punctual payment of the principal of and interest on the Note the full faith and credit of the Municipality is hereby irrevocably pledged.

The Municipality has designated the Notes as "qualified tax-exempt obligations" pursuant to Section 265(b)(3) of the Internal Revenue Code of 1986, as amended.

This note is transferable by the Registered Owner hereof by its attorney or legal representative at the office of the Note Registrar, but only in the manner and subject to the limitations and conditions provided in the Resolution and upon surrender and cancellation of this note. Upon any such transfer, the Municipality shall execute, and the Note Registrar shall authenticate and deliver in exchange for this note,

a new fully registered note or notes, registered in the name of the transferee, in authorized denominations, in an aggregate principal amount equal to the principal amount of this note, of the same maturity and bearing interest at the same rate. For every transfer of notes, whether temporary or definitive, the Municipality and the Note Registrar may make a charge, unless otherwise herein to the contrary expressly provided, sufficient to pay for any tax, fee, or other governmental charge required to be paid with respect to such transfer, all of which taxes, fees, or other governmental charges shall be paid to the Municipality by the person or entity requesting such transfer as a condition precedent to the exercise of the privilege of making such transfer.

The Municipality and the Note Registrar may deem and treat the entity in whose name this note is registered as the absolute owner hereof, whether such note shall be overdue or not, for the purpose of making payment of the principal of and interest on this note and for all other purposes. All such payments so made shall be valid and effectual to satisfy and discharge the liability upon this note to the extent of the sum or sums so paid, and neither the Municipality nor the Note Registrar shall be affected by any notice to the contrary.

The Notes are issuable only as fully registered Notes, without coupons. At the office of the Note Registrar, in the manner and subject to the limitations, conditions, and charges provided in the Resolution, fully registered Notes may be exchanged for an equal aggregate principal amount of fully registered Notes of the same maturity, of authorized denominations, and bearing interest at the same rate.

The Note shall be subject to redemption, in whole, prior to maturity, at the option of the City, upon thirty (30) calendar days written notice to the Registered Owner, from funds of the City, at the price of par plus accrued interest to the date of redemption. If the Notes are to be prepaid from proceeds of a new debt issuance, the City may prepay the Notes, in whole, upon thirty (30) calendar days' written notice to the Registered Owner, at the price of 101%, plus accrued interest to the date of redemption. The City may also make additional principal payments on the Notes upon fifteen (15) calendar days' written notice to the Registered Owner, from its own funds, not borrowed funds.

This note shall have all the qualities and incidents of, and shall be, a negotiable instrument under, the Uniform Commercial Code of the State of Tennessee, subject only to provisions respecting registration of such note. This note is issued with the intent that the laws of the State of Tennessee shall govern its construction.

It is hereby certified, recited, and declared that all acts and conditions required to be done and to exist precedent to the issuance of, this note in order to make this note a legal, valid, and binding obligation of the Municipality, have been done, and did exist in due time and form as required by the Constitution and statutes of the State of Tennessee; and that this note and the issue of which it is a part, together with all other indebtedness of such Municipality, does not exceed any limitation prescribed by the Constitution or statutes of the State of Tennessee.

**IN WITNESS WHEREOF, THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF PORTLAND, TENNESSEE, has caused this note to be signed by the manual signatures of the Mayor and the City Recorder, all as of _____, 2025.**

# RESOLUTION

## City of Portland, Tennessee

## No. 25 – 40

**A RESOLUTION TO CREATE A RESTRICTED ASSET FUND WITHIN EACH ENTERPRISE BUDGET FOR FUTURE CAPITAL IMPROVEMENT PLAN PROJECTS AND REGULATORY COMPLIANCE**

**WHEREAS,** the operation and maintenance of each utility is governed through their respective enterprise budget for allocation of funds; and

**WHEREAS,** in an effort to properly plan and fund capital improvement plan projects and to meet regulatory compliance, each enterprise budget shall contain a restricted asset fund line item; and

**WHEREAS,** each utility shall designate fifty percent (50%) of unencumbered improvement fees/contributions to the restricted asset fund for future capital improvement plan projects and to meet regulatory compliance as needed; and

**NOW THEREFORE BE IT RESOLVED** by the Mayor and Board of Aldermen of the City of Portland that fifty percent (50%) of various improvement fees/contributions collected be designated to fund future capital improvement plan projects and meet regulatory compliance of each utility.

**BE IT FURTHER RESOLVED** that this Resolution shall become effective July 1, 2025, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this day of

# RESOLUTION

# City of Portland, Tennessee

## No. 25 - 44

**A RESOLUTION TO ASSIGN CERTAIN FUND BALANCE AMOUNTS FOR FUTURE EXPENDITURES**

**WHEREAS**, the City Council deems it necessary to assign certain fund balance amounts for future expected spending; and

**WHEREAS**, the Tennessee State Comptroller requires the use of Generally Accepted Accounting Principles (GAAP) for budgeting, accounting, and financial reporting; and

**WHEREAS**, the Governmental Accounting Standards Board (GASB) released Statement No. 54 on fund balance reporting and governmental fund types. *Fund balance* is the remaining difference once liabilities are subtracted from assets in governmental funds. It is divided into five classifications:

- ***Nonspendable***. This classification of fund balance includes amounts that due to their nature, cannot be spent, i.e., inventory. Amounts which legally or contractually cannot be spent are also required to be classified as nonspendable.
- ***Restricted.*** Amounts are classified as restricted when creditors, grantors, contributors, or laws and regulations of other governments impose external, enforceable, legal restrictions. They are also restricted when required by law through constitutional provisions or enabling legislation such as: unspent grant funds, debt covenants, and state street aid.
- ***Committed.*** Amounts defined as committed arise from self-imposed constraints put on the use of the funds by the local government's highest level of authority – the full governing body. The commitment must be made by the highest level of formal action (ordinance).
- ***Assigned.*** Amounts defined as assigned arise from the intentions of the local government to use the funds for a specific purpose. Assignment of fund balance is a less formal action than required for committed funds and is usually done by resolution.
- ***Unassigned.*** The unassigned amounts represent those funds which are left for spending after funds earmarked for specified purposes have been otherwise classified and is often referred to as available cash.

  ***Note:** The term *"unrestricted fund balance"* refers collectively to the three categories of committed, assigned and unassigned, since the Council has the authority to restrict and/or remove restrictions within those funds.

**WHEREAS**, the June 30, 2024, Annual Financial Report stated that the General Fund had a total fund balance of $10,233,283 with $6,745,811 of that being accounted for within the unassigned fund balance; and

**WHEREAS** the items and amounts to be assigned totaling **$1,670,926** are as follows:

| Item | Usage | Amount |
|---|---|---|
| | | |
| **General Obligation Bond Issues** | | |
| GO Bond Issue 2016 | Gateview Drive Extension | 69,255 |
| GO Bond Issue 2020 | Gateview Drive Extension | 360,000 |
| GO Bond Issue 2020 | Airport Projects/Grant Match | 25,000 |
| GO Bond Issue 2020 | Park Projects – Richland Gym | 157,600 |
| | | |
| | *Total Bond Issue Commitments* | *$611,855* |
| | | |
| **Sale of Land** | | |
| Four Building Lots | Park Projects (including fencing and paving at shop) | 199,071 |
| | | |
| | *Total Land Sale Commitments* | *$199,071* |
| | | |
| **Miscellaneous** | | |
| Sumner County | Reappraisal Cost | 150,000 |
| Library | Building Maintenance | 50,000 |
| Moye Green | Building Maintenance | 20,000 |
| Chamber Building | Building Maintenance | 25,000 |
| Fire Hall – 3rd | Engineering/Concept Plans | 100,000 |
| Richland Park | Developer Contribution – Nature Trail | 40,000 |
| IT/Technology | Server/IT items | 40,000 |
| | *Total Miscellaneous Commitments* | *$425,000* |
| | | |
| **TDOT Local Programs Grants** | | |
| STBG – Kirby Rd | Resurfacing Project 20% Match Portion | 150,000 |
| STBG – South Russell | Resurfacing Project 20% Match Portion | 55,000 |
| STBG - College | Sidewalk Project 20% Match Portion | 230,000 |
| | *Total* | *$435,000* |
| | | |
| | *Total Assigned Fund Balance* | *$1,670,926* |

**NOW THEREFORE BE IT RESOLVED** that the Mayor and Alderman of the City of Portland hereby approve the assignment of $1,670,926 within the fund balance and shall rescind and replace Ordinance 23-56; and

**BE IT FURTHER RESOLVED** that this resolution shall become effective July 1, 2025, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this day of

# RESOLUTION

# City of Portland, Tennessee

## No. 25 – 45

**A RESOLUTION SELECTING A WORKER'S COMPENSATION CARRIER FOR EMPLOYEES AT THE CITY OF PORTLAND**

**WHEREAS,** the City of Portland carries worker's compensation for the employees of the City; and

**WHEREAS,** Public Entity Partners (PEP) is the current insurance carrier for worker's compensation; and

**WHEREAS,** the City paid $236,868 (included a dividend of $25,888 – base price was $262,756) for worker's compensation coverage in FY 24/25; and

**WHEREAS,** the City requested competitive bids from both commercial carriers and PEP; and

**WHEREAS,** the bids the City received were as follows:

| | |
|---|---|
| Public Risk Insurors | $140,365 |
| Mark Reid Insurance | $166,870 |
| Public Entity Partners (PEP) | $228,174 (includes a dividend of $30,141 – base price is $258,315) |

**WHEREAS,** after reviewing the bids, it was determined that the best bid was from Public Risk Insurors.

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Board of Aldermen of the City of Portland that the Workers Compensation Insurance carrier be Public Risk Insurors; and

**BE IT FURTHER RESOLVED** that this Resolution shall become effective on July 1, 2025, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this day of

# RESOLUTION

# City of Portland, Tennessee

## No. 25 – 41

**A RESOLUTION TO REPEAL AND REPLACE RESOLUTION NO. 24-21 AND DEFERRED RESOLUTION NO. 25-17 TO ADOPT UPDATED GUIDELINES FOR PUBLIC COMMENTS**

**WHEREAS,** the City deems it appropriate to adopt updated guidelines for public comment periods during public meetings in accordance with TN Code; and

**NOW THEREFORE BE IT RESOLVED,** by the Mayor and Board of Aldermen of the City of Portland that the following guidelines will govern public comment periods:

**Section 1: Public Meetings**

a. All meetings of any City related governing body are declared to be public meetings, except as otherwise provided in accordance with TN Code.

**Section 2: Reasonable Restrictions**

a. In accordance with TN Code Section 8-44-112(b) the governing body may place reasonable restrictions on public meetings as stated below:
*The governing body may put reasonable restrictions on the period for public comment, such as the length of the period, the number of speakers, and the length of time that each speaker will be allowed to provide comment. The governing body may require a person to give notice in advance of the desire to offer comments at a meeting. The governing body shall take all practicable steps to ensure that opposing viewpoints are represented fairly, if any.*

**Section 3: Public Comment Period Related To Agenda Items**

a. These guidelines apply to all public meetings of any governing body as it pertains to the City of Portland except where otherwise specified or provided; and
b. Each meeting open to the public shall reserve a period for public comment on matters that are germane to the items on the agenda and comments shall be limited to a maximum of five (5) minutes per individual (which time is not transferable to other speakers) and the total time for public comments and individual speakers may be reduced by the presiding officer to allow for opposing viewpoints; and
c. Speakers must give advanced notice of the desire to comment by signing the available sign-up sheet(s) before the posted start time of the meeting and must identify themselves by name, address, and item/topic to comment on when their name is called during the public comment portion of the agenda; and
d. Speakers must adhere to the code of conduct prescribed for public comments such as: The public comment period is a time for the speaker to express their thoughts in a

respectful way and is not intended to be a back-and-forth conversation; Comments must address issues, not individuals or personalities; Malicious comments or personal attacks will not be allowed or tolerated; Comments may support or oppose particular issues or measures, but the motives of those with differing views shall not be questioned or attacked; Speeches/comments for or against particular candidates running for public office shall not be allowed; and

**Section 4: Non-Agenda Item Related Public Comment Period (City Council Meeting Only)**

a. Regularly scheduled meetings of the City Council shall reserve a secondary period of public comments at the end of the agenda for non-agenda related items; and
b. All guidelines in Section 3 shall apply except that each speaker shall be limited to a maximum of three (3) minutes per individual.

**BE IT FURTHER RESOLVED** that the Resolution shall become effective upon its passage, the public welfare requires it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this day of

# Resolution

# City of Portland, Tennessee

## No. 25 - 42

**A RESOLUTION TO NAME THE BASEBALL, SOCCER AND FOOTBALL FIELDS AT RICHLAND PARK THE DAN JENKINS SPORTS COMPLEX**

**WHEREAS,** Richland Park, a cherished community asset in Portland, TN, was purchased from Russell and Betty McGlothlin Wiseman, who built and resided in the house that now serves as the park office; and

**WHEREAS,** the City of Portland acquired 176.49 acres of Richland Park for $794,024.50, with the deed signed on January 3, 1996; and

**WHEREAS,** driven by a vision for community enrichment, Alderman (Mayor) Dan Jenkins advocated tirelessly for the purchase, overcoming obstacles to secure this expansive green space for future generations; and

**WHEREAS,** the plans for a new high school on 24 acres of the park fell through, redirecting focus towards developing a sprawling recreational area that included visionary ideas such as a petting zoo and lake, initially met with skepticism but embraced over time as part of Portland's growing identity; and

**WHEREAS,** Alderman and Mayor Dan Jenkins played a pivotal role in securing and championing the development of Richland Park, particularly the area dedicated to baseball, football, and soccer fields, thus leaving a lasting legacy of service and leadership to the community;

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Council that the baseball, football, and soccer area within Richland Park be renamed as the **Dan Jenkins Sports Complex** in honor of Alderman/Mayor Dan Jenkins' visionary leadership, dedication to the growth of the park, and his lasting impact on the youth sports programs of Portland;

**BE IT FURTHER RESOLVED** that a sign shall be erected at the Dan Jenkins Sports Complex, officially renaming the area and commemorating his contributions to the park and community and that this Resolution shall become effective upon its passage.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this day of

# RESOLUTION

## City of Portland, Tennessee

## No. 25 – 43

**A RESOLUTION TO APPOINT THREE MEMBERS OF THE CITY COUNCIL TO AN AD-HOC FOR THE PURPOSE OF REVIEWING AND REPORTING ON CERTAIN OPERATIONS AND PROGRAMS AS DIRECTED BY THE CITY COUNCIL**

**WHEREAS,** the City Council is responsible for setting the tax rate, incurring debt as needed, approving operating budgets, and allocating funding for projects, programs, personnel, and equipment as it chooses during the course of each fiscal year; and

**WHEREAS,** in an effort to ensure local government operations and programs are comparable to other communities and private industry in cost, service, and value a new Ad-Hoc will serve at the direction of the City Council to study such operations and programs as needed; and

**WHEREAS,** when at the direction of a majority of Council members, the newly formed Ad-Hoc may enlist department heads and other resources to determine viability of operations and programs and report the findings to the full Council; and

**WHEREAS,** Alderman Vince Ellis, Alderman Charles Cole, and Alderman Brian Woodall have consented to serve, and Alderman Charles Cole will serve as Chairman; and

**NOW THEREFORE BE IT RESOLVED** by the Mayor and Board of Aldermen of the City of Portland that a new three-person Operations & Programs Ad-Hoc be formed for the purpose of reviewing and reporting as directed by the City Council; and

**BE IT FURTHER RESOLVED** that this Resolution shall become effective upon its passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Approved this day of

# ORDINANCE

# City of Portland, Tennessee

## No. 25 – 18

Second Reading

**AN ORDINANCE TO AMEND THE CITY OF PORTLAND, TENNESSEE ZONING MAP BY REZONING 0 RIGGS AVENUE, (MAP 33 and 39 PARCELS 107.01 AND 012.00) FROM RS-20 (RESIDENTIAL) TO PUD (RESIDENTIAL PLANNED UNIT DEVELOPMENT)**

**WHEREAS**, the City of Portland desires to amend the official zoning atlas of the City; and

**WHEREAS,** the City of Portland believes that such amendment will promote, protect, and facilitate the public health, safety, and welfare of the community through coordinated and practical land use and land development for the betterment of Portland's population; and

**WHEREAS,** the Portland Municipal Planning Commission recommended approval of the rezoning to PUD (Residential Planned Unit Development) by a vote of 7-0 at their March 11, 2025, meeting.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland, Tennessee, as follows:

**Section 1.** That the property described herein be, and the same is hereby, rezoned from County R-20 (Residential) to PUD (Residential Planned Unit Development)

Approximately 34.97 acres more or less, located at 0 Riggs Avenue as shown on the attached map.

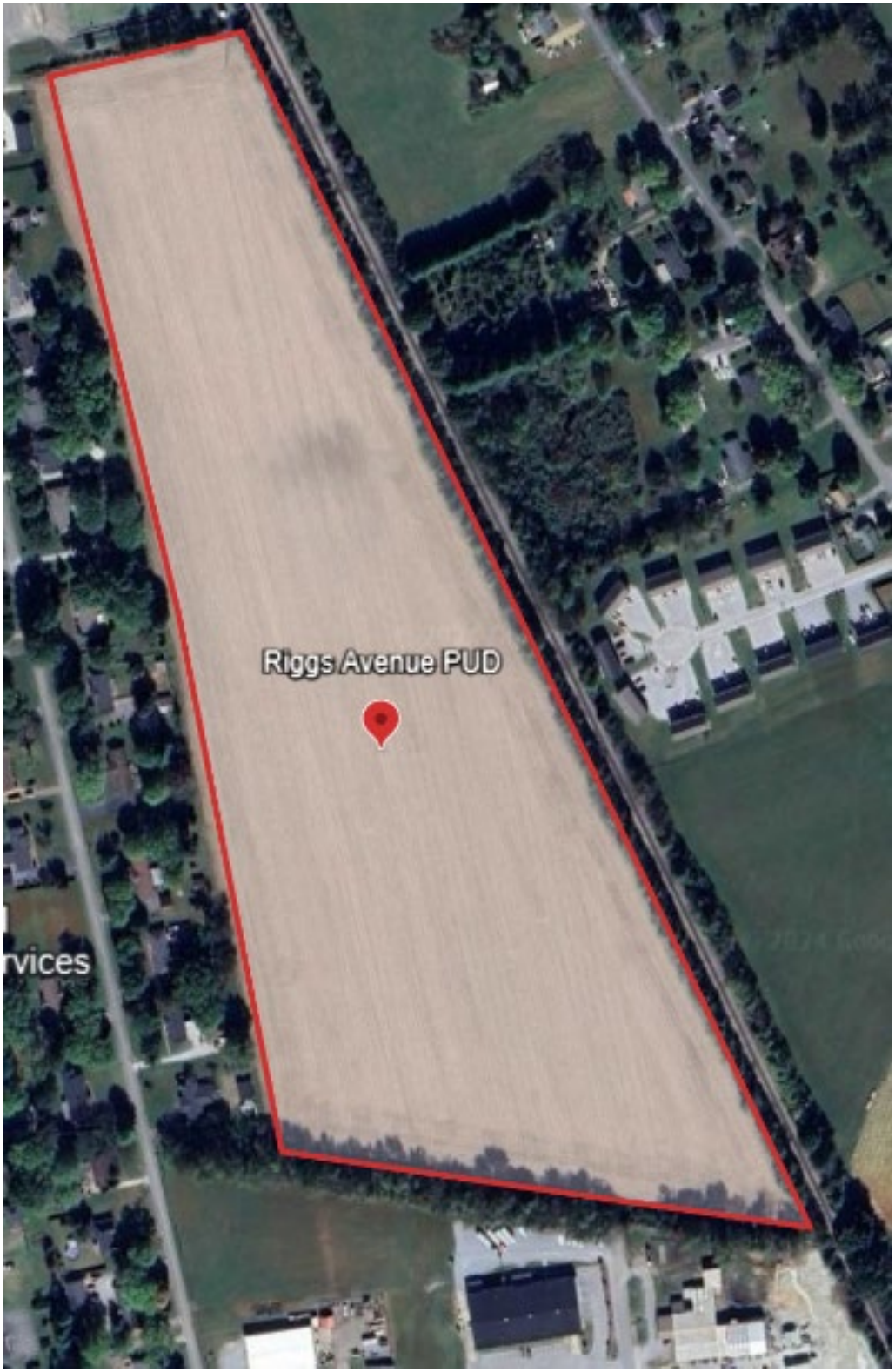
For reference, see Record Book 4117, Page 781-782 and Record Book 4928, Page 481-482, in the Register's Office of Sumner County, Tennessee, and being shown as Map 33 and 39, Parcels 107.01 and 012.00 for Sumner County, Tennessee.

**BE IT FURTHER ORDAINED** hat all Ordinances in conflict herewith are repealed to the extent of said conflict, and that this Ordinance shall become effect upon the annexation of the property and after its passage on final reading, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: April 21, 2025
Notice Published: Portland Leader - 5/7/25; City of Portland website – 5/6/25 to 6/3/25
Public Hearing: June 2, 2025
Passed Second Reading:


Riggs Avenue PUD
rvices

ORDINANCE

# City of Portland, Tennessee

## No. 24 – 19

Second Reading

**AN ORDINANCE TO AMEND ORDINANCE NUMBER 387, COMBINED ZONING ORDINANCE OF THE CITY OF PORTLAND, TENNESSEE AND THE PORTLAND PLANNING REGION TO INCLUDE REGULATIONS FOR SPECIALTY SMOKE AND VAPE SHOPS AND SIMILAR MATERIALS**

**WHEREAS,** the Zoning Ordinance is able to affix reasonable standards, provide for the orderly development of land, and include regulations for the stability of commercial areas within the city; and

**WHEREAS,** the City of Portland believes that the regulation of specialty smoke shops, vape shops, and similar materials will promote, protect, and facilitate the public health, safety, and welfare of the community through coordinated and practical land use and land development for the betterment of Portland's population; and

**WHEREAS,** the Portland Municipal Planning Commission met in regular session on April 8, 2025 whereby this item was listed as a Public Hearing item and a New Business item and the Planning Commission voted unanimously to refer to the City Council for approval.

**NOW, THEREFORE, BE IT ORDAINED** by the City of Portland, Tennessee, as follows:

**Section 1.** Article III: Construction of Language and Definitions, Chapter 2. Definition of Terms to add the following:

**Specialty Smoke Shops and Vape Shops and Similar Materials:** A person or business, in whole or in part, providing materials and services (broadly defined as specialty smoke shops) including smoke, vaping, and head shops that stock and sell tobacco, vaping, edibles, concentrates, cannabis, cannabidiol oil, kratom and similar materials and accessories. Specialty smoke shops are defined as any retail shop that includes more than twenty-five (25%) percent of the shop's public customer sales floor area dedicated to the stock and sale of the defined product materials and accessories defined in this section. The remaining public customer sales floor area shall be stocked for the sale of other retail product materials not including the product materials defined in this section.

**Section 2.** Article VII: Commercial District Regulations, Chapter 2. Uses and Structure, Table 7-201A to add the following:

| DISTRICTS | CBD | GCS | ISD | MPO | NSD | OPS | HCD |
|---|---|---|---|---|---|---|---|
| III. COMMERCIAL ACTIVITIES | | | | | | | |
| Z. Specialty Smoke Shops and Vape Shops and Similar Materials | X | C(14-507.3) | X | X | X | X | X |

**Section 3.** Article XIV: Administration and Enforcement, Chapter 5. Conditional Use Permits, to amend 14-507 Special Standards for Commercial Activities title section as follows:

**14-507 SPECIAL STANDARDS FOR COMMERCIAL ACTIVITIES**

A conditional use permit shall not be granted for the commercial activities specified in Subsection 14-507.1, 14-507.2, and 14-507.3, unless the standards established therein are met as a part of the conditions for issuing such permit in the applicable districts.

**Section 4.** Article XIV: Administration and Enforcement, Chapter 5. Conditional Use Permits, 14-507 Special Standards for Commercial Activities to add the following 14-507.3:

**14-507.3 Special Conditions for Specialty Smoke Shops and Vape Shops and Similar Materials**

(a) Shall not be allowed within:
   (1) 2,640 feet from any other Specialty Smoke Shop, Vape Shop, and Similar Materials business as measured in a straight line between the closest proximity of the specialty shop building corner or section or tenant space building corner to the closest proximity property corner of a property containing a specialty smoke shop.
   (2) 500 feet from any public or private school, day care, or public park property as measured in a straight line between the closest proximity of the specialty shop building corner or section or tenant space building corner to the closest proximity property corner of a property containing a public or private school, day care, public park.

(b) Shall not be allowed within the boundaries of the North Gateway Planning Study Area.

(c) Shall not be allowed to adjoin any residential zoned property.

**Section 5.** That all Ordinances in conflict herewith are repealed to the extent of said conflict, and that this Ordinance shall take effect from and after its passage on final reading, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading: April 21, 2025
Notice Published: Portland Leader – 5/7/25; City of Portland website – 5/6/25 to 6/3/25
Public Hearing: June 2, 2025
Passed Second Reading:

# ORDINANCE

# City of Portland, Tennessee

## No. 25 - 36

First Reading

**AN ORDINANCE TO ENTER INTO AN AGREEMENT WITH PERDUE TRUCKING AND EXCAVATING FOR THE 2025 ANNUAL WATER SERVICE LINE REPLACEMENT PROJECT**

**WHEREAS**, the City of Portland deems it necessary to complete water service line replacement projects to reduce water leaks and water loss; and

**WHEREAS**, the City of Portland received and opened bids on April 16, 2025, from the following contractors; and

- Perdue Trucking & Excavating
- Covenant Constructors, LLC

**WHEREAS,** after careful consideration and based on a per unit basis (see attached certified bid tabulation), the bid from Perdue Trucking and Excavating has been recommended as the best bid for the 2025 Annual Water Service Line Replacement Project; and

**NOW, THEREFORE BE IT ORDAINED** by the Mayor and Board of Aldermen of the City of Portland to enter into an agreement with **Perdue Trucking and Excavating** on a per unit basis as the best bid for the 2025 Annual Water Service Line Replacement Project; and

**BE IT FURTHER ORDAINED** that this Ordinance shall become effective upon its passage, the public welfare requiring it.

_____ _____

Mike Callis, Mayor Attest: Tracy Kizer, City Recorder

Passed First Reading:

Passed Second Reading:

## BID TABULATION

**City of Portland 2025 Annual Service Line Replacement Rebid**

PDU No: 0101-221

Bid Date/Time: Wednesday, April 16, 2025 at 2:00 PM (CST)

| Item Number | Description | Quantity | Perdue Trucking and Excavating<br>130 Morningside Drive<br>Portland, TN 37148<br>Unit Cost*** Regular Hours* | Perdue Trucking and Excavating<br>Unit Cost*** After Hours** | Covenant Constructors, LLC<br>112 Long Hollow Pike, 2nd Floor<br>Goodlettsville, TN 37072<br>Unit Cost*** Regular Hours* | Covenant Constructors, LLC<br>Unit Cost*** After Hours** |
|---|---|---|---|---|---|---|
| | **SHORT SIDE SERVICE REPLACEMENT (3/4" & 1")** | | | | | |
| 1 | 0-15 ft | EA | $ 800.00 | $ 1,000.00 | $ 3,301.96 | $ 3,301.96 |
| 2 | 16-30 ft | EA | $ 850.00 | $ 1,050.00 | $ 3,469.28 | $ 3,469.28 |
| 3 | 31-45 ft | EA | $ 925.00 | $ 1,150.00 | $ 3,552.94 | $ 3,552.94 |
| 4 | 46-60 ft | EA | $ 1,250.00 | $ 1,500.00 | $ 3,678.44 | $ 3,678.44 |
| 5 | 60+ ft | EA | $ 1,500.00 | $ 1,750.00 | $ 4,692.17 | $ 4,692.17 |
| | **LONG SIDE SERVICE REPLACEMENT (3/4" & 1")** | | | | | |
| 6 | 0-50 ft | EA | $ 1,000.00 | $ 1,250.00 | $ 9,805.91 | $ 9,805.91 |
| 7 | 51-75 ft | EA | $ 1,300.00 | $ 1,650.00 | $ 9,805.91 | $ 9,805.91 |
| 8 | 76-100 ft | EA | $ 1,500.00 | $ 1,850.00 | $ 10,307.89 | $ 10,307.89 |
| 9 | 100+ ft | EA | $ 2,500.00 | $ 3,000.00 | $ 10,307.89 | $ 10,307.89 |
| | **RECONNECT TO EXISTING SERVICE** | | | | | |
| 10 | Reconnect to Existing 3/4" Service | EA | $ 200.00 | $ 275.00 | $ 762.74 | $ 762.74 |
| 11 | Reconnect to Existing 1" Service | EA | $ 250.00 | $ 325.00 | $ 762.74 | $ 762.74 |
| 12 | **HORIZONTAL DIRECTIONAL DRILLING (2" Sch 40 White PVC Casing Pipe)** | | | | | |
| a | 0-50 ft | LS | $ 1,500.00 | $ 2,500.00 | $ 144.87 | $ 144.87 |
| b | Greater than 50 feet**** | FT | $ 35.00 | $ 45.00 | $ 144.87 | $ 144.87 |

*Regular Hours are defined as Monday through Friday 7:00am CT to 4:30pm CT.

**After Hours are defined as any time outside, before or after, of the regular hours as defined above.

***Do not list per-hour price. List the total cost for completing each line item.

****This is a per foot price for horizontal directional drilling greater than 50 feet.