



Work Study Minutes
Monday, April 21, 2025 at 4:00 PM

1. Call to Order

Mayor Mike Callis called the meeting to order at 04:02 PM.

2. Roll Call

Present: Alderman Cole, Alderman Ellis, Alderman Hall (in at 4:52 pm), Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall

Also, Present: Mayor Mike Callis, City Attorney John Bradley, Finance Director Rachel Slusser, City Recorder Tracy Kizer

Absent: Alderman McDowell

3. Approval of Agenda

Motion to: Approve

By: Vice-Mayor Thompson

Second: Alderman Woodall

Yes: Alderman Ellis, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall, Alderman McDowell

Motion Passed (voice vote)

4. Public Hearing

- No one spoke

5. Discussion

A. 2025-2026 Budget Finance Director Rachel Slusser distributed budget documents.

Director Slusser reviewed each subaccount.

Director Slusser advised that all the budgets are balanced as presented. This includes the operating and utilities budgets.

A discussion was held about how much cash on hand to spend.

The following motions were made to include in the first reading of the Budget :

Motion to: Move the IT position forward to the 1st reading of the Budget.

By: Alderman Woodall

Second: Alderman Jennings

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall, Alderman McDowell

Motion Passed (voice vote)

Motion to: Move \$32,000 for Subdivision Regulation Updates forward to first reading of the budget.

By: Alderman Woodall

Second: Alderman Ellis

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall, Alderman McDowell

Motion Passed (voice vote)

Motion to: Move \$200,000 for the generator and \$200,000 for completing the building forward to the first reading of the budget.

By: Alderman Cole

Second: Alderman Jennings

Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall

Absent: Alderman Hall, Alderman McDowell

Motion Passed (voice vote)

Motion to: Move \$60,000 for mini excavator for Highway and Street Department and \$50,000 for Wheeler Street sidewalks forward to the first reading of the budget.

By: Alderman Woodall
Second: Vice-Mayor Thompson
Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall
Absent: Alderman Hall, Alderman McDowell

Motion Passed (voice vote)

Motion to: Allocate for Parks the camera system, a golf sign, two(2) zero turn mowers and paint for the Amphitheater.

By: Alderman Woodall
Second: Alderman Jennings
Yes: Alderman Cole, Alderman Ellis, Alderman Hall, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall
Absent: Alderman McDowell

Motion Passed (voice vote)

Motion to: Move funds for two (2) Police Cars forward to the first reading of the budget and leave the remainder funds in cash on hand.

By: Alderman Cole
Second: Alderman Ellis
Yes: Alderman Cole, Alderman Ellis, Alderman Jennings, Vice-Mayor Thompson, Alderman Woodall
No: Alderman Hall
Absent: Alderman McDowell

Motion Passed (voice vote)

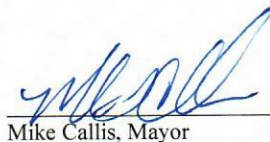
Vice-Mayor Thompson requested everyone to go back and review to see if we could fund additional employees. She wanted everyone to think about small increases instead of getting behind and having to make bid increases. Director Slusser reviewed the requested Capital Outlay.

- Solid Waste has cash on hand for the Trash Truck at \$400,000, and a shed building for the Convenience Center at \$22,000.
- The Wastewater Department will have a new loan for Jet Vac Truck and New Camera Van. Both items are in scheduled replacement and rotation.
- The Stormwater Department detention pond will be discussed at a later date.
- Utility Projects listed have cash on hand or are marked as Hold.

* NOTE: No first reading of the Budget Ordinance took place at this Workstudy.

Adjournment

Mayor Callis adjourned the meeting at 5:10 PM.


Mike Callis, Mayor


Attest: Tracy Kizer, City Recorder